

**TOWN OF ROCKLAND FIVE YEAR CAPITAL PLAN
PROJECT REQUESTS BY DEPARTMENT
FY 2022-2026**

Department	Recommended Project Title	Est. Total Expenditure	FY 2022	Score	Rank
School	Elementary School Building Project	\$ 86,607,521.00	\$ 1,682,314.93	47.0	1
Water	Water Plant infrastructure Upgrades All 3 Plants	\$ 500,000.00	\$ 100,000.00	41.0	2
Highway	Road Repaving & Repair	\$ 2,300,000.00	\$ 400,000.00	39.0	3
Police	Asphalt Roof on the Police Station	\$ 120,000.00	\$ 120,000.00	39.0	3A
School	SPED 7D Van Leases (8)	\$ 282,460.00	\$ 70,615.00	37.0	4
Highway	Intersection Beech/Spring/ and Summer	\$ 600,000.00	\$ 200,000.00	36.0	5
Water	Dump Truck	\$ 75,000.00	\$ 75,000.00	35.0	6
Water	Purchase Backhoe	\$ 60,000.00	\$ 30,000.00	35.0	6A
Highway	Union Street Upgrade Option A	\$ 396,000.00	\$ 132,000.00	35.0	6B
School	Computer Replacements	\$ 500,000.00	\$ 100,000.00	35.0	6C
Fire	Replace Fire Engine	\$ 600,000.00	\$ 600,000.00	35.0	6D
Water	2 filtering Vessels for Hingham St.	\$ 175,000.00	\$ 175,000.00	34.5	7
Water	Treatment Plant Filter & Pump Upgrades	\$ 100,000.00	\$ 100,000.00	34.0	8
School	Maintenance Truck (5yr Lease)	\$ 11,026.00	\$ 11,026.00	34.0	8A
Highway	F550 Dump Truck 19500 GVW equivilant	\$ 75,000.00	\$ 75,000.00	33.0	9
Water	Water Main Road Repairs Special TM	\$ 160,000.00	\$ 40,000.00	32.0	10
Highway	Mill and Pave Gardner St.	\$ 180,000.00	\$ 180,000.00	32.0	10A
Water	Water Meter Replacements	\$ 275,000.00	\$ 75,000.00	31.0	11
Sewer	Digester Boiler	\$ 100,000.00	\$ 100,000.00	30.0	12
Police	New Police Vehicles	\$ 784,000.00	\$ 98,000.00	30.0	12A
BOH	Recycling Road Repair Phase 2	\$ 120,000.00	\$ 120,000.00	30.0	12B
Sewer	Pump Station &Injector Station Repair and replacement	\$ 100,000.00	\$ 100,000.00	29.5	13
Sewer	Inflow & Infiltration Remediation System	\$ 500,000.00	\$ 100,000.00	29.0	14
Sewer	WWTP second Phase of the Study & Engineering	\$ 300,000.00	\$ 300,000.00	27.5	15
Town Hall	Town Capital Projects	\$ 375,000.00	\$ 75,000.00	27.0	16
Park	Reeds Pond land	\$ 55,000.00	\$ 55,000.00	24.0	17