

Town of Rockland

WARRANT

2020 Special Town Meeting

Monday June 22, 2020

7:00 p.m. Rockland High School

2021 Annual Town Meeting

Monday June 22, 2020

7:00 p.m. Rockland High School



BOARD OF SELECTMEN

Michael P. O'Loughlin, Chairman

Larry Ryan, Vice Chairman

Michael P. Mullen, Jr.

Richard Penney

Kara L. Nyman

MODERATOR

Kevin Henderson

RULES AND PROCEDURES FOR THE CONDUCT OF THE MEETING

EVERY VOTER desiring to speak shall arise and address the Chair, after recognition is obtained, state his name and address and stand while speaking, using the microphone in the front, unless otherwise directed. No motion made by anyone will be in order unless this procedure is followed.

ANY VOTER has the right to speak for or against any Article. A **NON-VOTER** may speak as long as they have the permission of the Moderator. After you speak on an Article, return to your seat. If you have a question on any Article before the house, address the Chair and I will direct the question to the proper person for an answer.

THE FINANCE COMMITTEE recommendation is the first and main motion under each Article and under each Budget. Any attempt by a Department Head or anyone to move another figure would be an amendment to the main motion.

A motion to pass the Article over is the same as defeating the Article.

IF THE FINANCE COMMITTEE DISAPPROVES AN ARTICLE it is an automatic motion to **PASS THE ARTICLE OVER** and that will be the first action on the Article.

After the Finance Committee reports on an Article, if they so desire, and the Article is referred to a certain **BOARD, COMMITTEE, or DEPARTMENT HEAD, IT WILL BE THE RULE** that they will be recognized first for their report. **IF I FORGET, REMIND ME.**

A UNANIMOUS VOTE IS BEST AND SAVES TIME. If I do not see or hear any objection, I will declare it, **“A UNANIMOUS VOTE”**.

If an Article requires a 2/3rd or 4/5th vote and it is not **UNANIMOUS**, IT IS THE Moderator's responsibility to see that a vote is taken.

IF A HAND VOTE is immediately questioned by seven (7) or more voters who stand to question the **VOTE**; it will be counted by the Tellers.

ARTICLE III SECTION 10 OF THE TOWN BY-LAWS STATES:

NO VOTE SHALL BE RECONSIDERED except after the affirmative vote of two-thirds of the voters present and voting on a motion to reconsider such vote. Any voter may move to reconsider except that no motion to reconsider shall be made by any adjourned session of the same meeting unless he has given notice of his intention to move reconsideration at the session of the meeting at which the vote was passed. A vote shall not be reconsidered a second time or after a motion to reconsider has failed to pass.

TOWN BY-LAW ARTICLE II

SECTION 4. All reports, motions, and resolutions submitted for the consideration of the meeting involving the expenditure of money shall be in writing and other reports, motions or resolutions shall be reduced to writing if the Moderator so directs.

TOWN CHARTER

SECTION 3.06. All action taken at any and all Town Meetings shall be only upon those items contained in the Warrant for said Town Meeting and all articles in the Warrant shall be acted upon in order unless otherwise voted at any such Town Meeting, and printed copies of each such Warrant, with the recommendations of the Finance Committee is hereinafter set forth, shall be furnished to the voters of the Town in accordance with the provisions of Section 2.02 (a) (iv) Article II of this Charter.

Kevin T. Henderson, Town Moderator

MUNICIPAL FINANCE TERMINOLOGY

The following terms are frequently used in the Annual Town Warrant and at Town Meetings. In order to provide everyone with a better understanding of the meaning, the following definitions are provided.

RAISE AND APPROPRIATE:

The amount allowable by General Law to be raised for annual appropriations based on Property Tax Levy Limits and estimated local and state receipts.

AVAILABLE FUNDS:

Available Funds include Undesignated Fund Balance in the General Fund and Unreserved Fund Balance in the Water and Sewer Funds as well as Overlay Surplus and the Host Community Trust Fund Balance.

UNDESIGNATED FUND BALANCE: (often referred to as “Free Cash”)

Fund Balance is the amount certified annually by the State Bureau of Accounts by deducting from surplus revenue all uncollected taxes for prior years. This fund may be used by a vote for the Town Meeting.

OVERLAY:

The overlay is the amount raised by the Assessors in excess of appropriations and other charges for the purpose of creating a fund to cover abatements granted and avoiding fractions.

OVERLAY SURPLUS:

This is the accumulated amount of the Overlay for various years not used or required to be held in the specific Overlay Account for a given year, certified by the Board of Assessor, and may be used by a vote of the Town.

RESERVE FUND:

This fund is established by the votes at an Annual Town Meeting only and may be composed of an appropriation (not exceeding 5% of the tax levy of the preceding year). It is available throughout the year by vote of the Finance Committee for Unexpected and/or Extraordinary expenditures.

STABILIZATION FUND:

This is a fund created to provide a reserve. Appropriations from the Stabilization funds may be made at an Annual Town Meeting by a two-thirds vote for any lawful purpose.

CHERRY SHEET:

Named for the cherry colored paper on which the Massachusetts Commission of Corporations and Taxation traditionally has printed it. The cherry sheet carries the state aid figures that must be used by the Assessors in determining the amount to be raised by taxation.

It lists the amounts of county tax and state assessments, as well as the established tax distributions from the General Fund, reimbursements, agency funds and the Sales and Use Taxes.

**TOWN OF ROCKLAND
WARRANT
SPECIAL TOWN MEETING**

To one of the constables in the Town of Rockland, County of Plymouth and the Commonwealth of Massachusetts

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the Inhabitants of said Town, qualified to vote in town affairs to meet at the

**High School Auditorium
Rockland High School - 52 MacKinlay Way**

in said Town on **Monday, June 22, 2020 at 7:00PM.**, then and there to act on the following articles:

And you are directed to serve this warrant by posting copies at least fourteen (14) days prior to said meeting in each of the six precincts in said Town.

Hereof, fail not, and make return of this Warrant, with your doings thereon, on the Town Clerk, at the time and place of holding said meeting.

SPECIAL TOWN MEETING				
JUNE 22, 2020				
LIST OF ARTICLES				
Art. #	Department	Subject	Amount	Funding Source
1	Board of Selectmen	FY2020 Budgetary Items	\$ 558,758.00	Undesignated Fund Balance
2	Board of Health	Recycling Road Repair Phase I	\$ 50,000.00	Undesignated Fund Balance
3	Water Commissioners	Rescind Articles and Re-Allocate	\$ (200,000.00)	Rescind & Reallocate
4	Water Commissioners	Treatment Plant Filter Upgrades	\$ 50,000.00	Reallocation
5	Water Commissioners	Cross Connection Survey	\$ 25,000.00	Reallocation
6	Water Commissioners	Annual Leak Detection	\$ 10,000.00	Reallocation
7	Water Commissioners	Lease Payment Backhoe/Loader	\$ 30,000.00	Reallocation
8	Water Commissioners	Meter Replacement Program	\$ 45,000.00	Reallocation
9	Water Commissioners	Server Upgrade	\$ 40,000.00	Reallocation
10	Water Commissioners	Rescind Capital Articles & Transfer balance	\$ 23,313.24	Rescind Articles & Transfer
11	Board of Selectmen	Community Center Maintenance	\$ 73,184.14	Rescind & Reallocate

ARTICLE # 1

Will the Town vote to transfer from available funds the sum of Five Hundred Fifty-Eight Thousand Seven Hundred Fifty-Eight and 00/100 Dollars (\$558,758.00) for FY2020 Budgetary Items, or take any other action relative thereto?

Medicare	\$	55,000.00
Collectors Lien	\$	5,000.00
Waste Collection	\$	48,758.00
Contractual Buyout	\$	200,000.00
Snow & Ice	\$	250,000.00
	\$	558,758.00

Emergency: These items must be addressed as part of the Fiscal Year 2020 budget.

Submitted By: Board of Selectmen

Approval Recommend by: Finance Committee

Funding Source: Undesignated Fund Balance

ARTICLE # 2

Will the Town vote to raise and appropriate or take from available funds the sum of Fifty Thousand and 00/100 Dollars (\$50,000.00) to complete Phase I of the Beech Street Recycling Center Road Upgrades or take any action relative thereto?

Emergency: The road to the recycling center is in immediate need of repair. This funding will allow the Highway Department to immediately begin Phase I of the road upgrade.

Submitted by: Board of Selectmen

Approval Recommended by: Capital Planning Committee, Finance Committee recommend

Funding Source: Undesignated Fund Balance

ARTICLE # 3

Will the Town vote to transfer the amounts from the articles listed below and to rescind said articles, for the purpose of funding Fiscal Year 2020 expenses and/or projects for the Abington Rockland Abington Rockland Joint Water Works; or take any action relative thereto?

MEETING	ACCOUNT DESCRIPTION	AVAILABLE BUDGET
ATM11-30	MASTER PLAN UPDATE	8,994.63
ATM16-35	TECHNOLOGY EQUIPMENT	385.99
ATM18-6	SURVEY TESTING	93.60
ATM18-9	FILTER @ WATER PLANT	20,410.25
ATM18-11	REPLACE TURBINE	386.50
ATM19-51	ATM-19 BACKHOE LOADER	2,198.63
ATM19-52	ATM-19 REPLACE/INSTALL VALVE	40,000.00
ATM19-56	ATM-19 UPGRADE HEAT/VENT	30,000.00
ATM19-59	ATM-19 WATER HYDRANTS	25,000.00
ATM19-60	ATM-19 WATER PUMP	7,471.94
ATM20-78	ATM20-78 SCADA MONITORING	45,000.00
ATM20-81	ATM20-81 HVAC HANNIGAN PLT	20,000.00
ATM20-84	ATM20-84 SICK LEAVE	58.46
	TOTAL	200,000.00

Emergency: The Abington Rockland Joint Water Works is currently in deficit, and the funds made available through this article will fund projects and costs needed this year.

Submitted by: Board of Water Commissioners

Approval Recommend by: Finance Committee, Capital Planning Committee

Funding Source: No Funding Required

ARTICLE # 4

Will the Town vote to allocate from Abington Rockland Joint Water Works Article 3 the sum of Fifty Thousand Dollars and 00/100 cents (\$50,000.00), with a like amount from the Town of Abington, for the purpose of Treatment Plant Filter upgrades, or take any other action relative thereto?

Emergency: This project needs to be completed using funds made available from Article 3 above. These funds would not otherwise be available until late 2020 or early 2021.

Submitted by: Board of Water Commissioners

Approval Recommended by: Finance Committee

Funding Source: To be funded by monies made available from Article 3 above.

ARTICLE # 5

Will the Town vote to allocate from Abington Rockland Joint Water Works Article 3 the sum of Twenty-Five Thousand Dollars (\$25,000.00) for the purpose of continuing the survey and testing in accordance with the Commonwealth of Massachusetts Drinking Water Regulations governing cross connections to our water system (310 CMR 22.22), or take any other action relative thereto.

Emergency: This project needs to be completed using funds made available from Article 3 above. These funds would not otherwise be available until late 2020 or early 2021.

Submitted by: Board of Water Commissioners

Approval Recommended by: Finance Committee

Funding Source: To be funded by monies made available from Article 3 above.

ARTICLE # 6

Will the Town vote to allocate from Abington Rockland Joint Water Works Article 3 the sum of Ten Thousand Dollars (\$10,000.00), for the purpose of continuing the annual leak detection survey program, or take any other action relative thereto?

Emergency: This project needs to be completed using funds made available from Article 3 above. These funds would not otherwise be available until late 2020 or early 2021.

Submitted by: Board of Water Commissioners

Approval Recommend by: Finance Committee

Funding Source: To be funded by the monies made available in article 3 above.

ARTICLE # 7

Will the Town vote to allocate from Abington Rockland Joint Water Works Article 3 the sum of Thirty Thousand Dollars (\$30,000.00) for the purpose of making the third payment on the five year lease to purchase Agreement for a Backhoe/Front End Loader, or take any other action relative thereto?

Emergency: This project needs to be completed using funds made available from Article 3 above. These funds would not otherwise be available until late 2020 or early 2021.

Submitted by: Board of Water Commissioners

Approval Recommend by: Finance Committee

Funding source: To be funded by monies made available from Article 3 above.

ARTICLE # 8

Will the Town vote to allocate from Abington Rockland Joint Water Works Article 3 the sum of Forty-Five Thousand Dollars and 00/100 cents (\$45,000.00), for the purpose of purchasing water meters, or take any other action relative thereto?

Emergency: This project needs to be completed using funds made available from Article 3 above. These funds would not otherwise be available until late 2020 or early 2021.

Submitted by: Board of Water Commissioners

Approval Recommend by: Finance Committee

Funding Source: To be funded by monies made available from Article 3 above.

ARTICLE # 9

Will the Town vote to allocate from Abington Rockland Joint Water Works Article 3 the sum of Forty Thousand Dollars and 00/100 cents (\$40,000.00), with a like amount from the Town of Abington, for the purpose of upgrading the Departments I.T. servers , or take any other action relative thereto?

Emergency: This project needs to be completed using funds made available from Article 3 above. These funds would not otherwise be available until late 2020 or early 2021.

Submitted by: Board of Water Commissioners

Approval Recommend by: Finance Committee

Funding Source: To be funded by monies made available from Article 3 above.

ARTICLE # 10

Will the Town vote to rescind the following Abington Rockland Joint Water Works Capital Projects in the aggregate amount of Twenty-Three Thousand Three Hundred Thirteen and 24/100 Dollars (\$23,313.24) and thereby transfer the aggregate to the Abington Rockland Joint Water Works or take any action relative thereto?

LAST ACTIVITY	FUND	ACCOUNT DESCRIPTION	AVAILABLE BALANCE
PRIOR 6.30.10	3103	WATER CPF	1,462.89
PRIOR 6.30.12	3118	STORAGE TANK	(2,147.53)
PRIOR 6.30.12	3119	WATER MAINS	50,884.76
PRIOR 6.30.12	3124	WATER HANDLING FACILITIES	(42,799.96)
PRIOR 6.30.15	3125	WATER OFFICE BUILDING	15,913.08
	2501	TRANSFER TO WATER	23,313.24

Emergency: This project needs to be completed using funds made available from Article 3 above. These funds would not otherwise be available until late 2020 or early 2021.

Submitted by: Board of Water Commissioners

Approval Recommend by: Finance Committee

Funding Source: No funding required

ARTICLE # 11

Will the Town vote to rescind and transfer the balance of Seventy-Three Thousand One Hundred Eighty-Four Dollars and 14/00 Dollars (\$73,184.14) from the following special articles to a new special article entitled McKinley Center Building Maintenance or take any action relative thereto?

MEETING	ACCOUNT DESCRIPTION	AVAILABLE BUDGET
ATM12-24	FLOORING REPLACEMENT	\$ 1,876.72
STM14-10	MCKINLEY GREASE TRAP REPLACEMENT	\$ 20,000.00
ATM18-57	FIRE ALARMS	\$ 21,272.55
ATM19-33	REPLACE VINYL COVERING INTERNAL STAIRS	\$ 30,000.00
ATM19-34	REPLACE GYM DOORS	\$ 34.87
		\$ 73,184.14

Emergency: The McKinley Building needs various repairs and maintenance items. This will remove the restrictions from the various articles to allow the necessary building needs to proceed without further appropriation.

Submitted by: Board of Selectmen

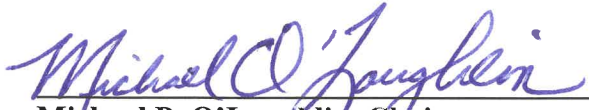
Approval Recommend by: Finance Committee

Funding Source: Closing of articles as listed

Hereof, fail not, and make return of this Warrant, with your doings thereon, on the Town Clerk, at the time and place of holding said meeting.

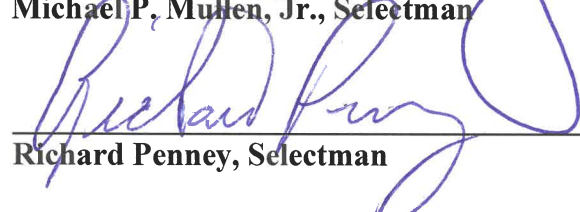
Given under our hand this 2nd day of June, in the year of Our Lord, Two Thousand Twenty:

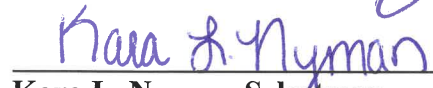
BOARD OF SELECTMEN


Michael P. O'Loughlin, Chairman


Larry J. Ryan, Vice Chairman


Michael P. Mullen, Jr., Selectman


Richard Penney, Selectman

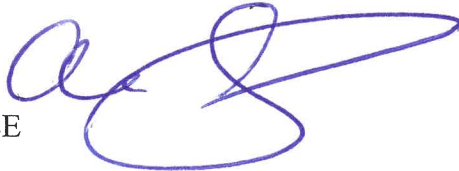

Kara L. Nyman, Selectman

RETURN OF SERVICE

This is to certify that I have this 2nd day of June 2020, posted this warrant in each of the six precincts in the Town of Rockland.

ATTEST:

CONSTABLE



TOWN OF ROCKLAND
WARRANT
ANNUAL TOWN MEETING

To one of the constables in the Town of Rockland, County of Plymouth and the Commonwealth of Massachusetts.

Greetings: In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the Inhabitants of said Town, qualified to vote in town affairs to meet at the

High School Auditorium
Rockland High School
52 MacKinlay Way

in said Town on Monday, **June 22, 2020 at 7:00 P.M.**, then and there to act on the following articles:

- The Remainder of This Page is Blank -

ANNUAL TOWN MEETING

June 22, 2020

LIST OF ARTICLES

Article #	Department	Subject	Amount	Funding Source
1	Board of Selectmen	Annual Elections	\$ -	Non Financial
2	Board of Selectmen	Set Elected Official Compensation	\$ -	Non Financial
3	Board of Selectmen	Transfer from Stabilization Fund to General Fund Budget	\$ 500,000.00	Stabilization Fund
4	Board of Selectmen	Use of Undesignated Fund Balance to fund General Fund Budget	\$ 130,199.00	Undesignated Fund Balance
5	Board of Water Commissioners Board of Sewer	Transfer from Water Department Indirect Costs	\$ 124,577.84	Water Department Budget
6	Commissioners	Transfer from Sewer Department Indirect Costs	\$ 44,000.00	Sewer Department Budget
7	Board of Assessors	Transfer from Overlay Surplus to General Fund Budget	\$ 200,000.00	Overlay Surplus
8	Board of Selectmen	Transfer from Dog Fund to General Fund Budget	\$ 20,000.00	Dog Fund
9	Board of Selectmen	Ins)	\$ 250,000.00	OPEB Trust Fund
10	Board of Selectmen	FY2021 Budgets GF, Water & Sewer	\$ 71,474,568.00	Raise, Appropriate & Transfer
11	Accountant	Authorize Revolving Funds	\$ 1,585,000.00	Self Funding
12	Board of Selectmen	Transfer to Stabilization	\$ 75,000.00	Undesignated Fund Balance
13	Board of Selectmen	Transfer to OPEB	\$ 75,000.00	Undesignated Fund Balance
14	Fire Department	Lease Payment 2011 Pumper	\$ 49,641.00	Undesignated Fund Balance
15	Fire Department	Lease/Purchase Agreement Mini Fire Pumper	\$ 85,620.00	Undesignated Fund Balance
16	Fire Department	Lease Purchase Agreement Fire Administration Vehicle	\$ 22,372.00	Undesignated Fund Balance
17	IT	Computer and Technology Upgrades	\$ 32,000.00	Undesignated Fund Balance
18	Park Department	12' Commercial Mower	\$ 67,000.00	Undesignated Fund Balance
19	Police Department	1 New Cruiser	\$ 48,000.00	Undesignated Fund Balance
20	School Department	Computer and Technology Upgrades	\$ 100,000.00	Undesignated Fund Balance
21	School Department	Lease Multi Function Activity Bus	\$ 7,705.00	Undesignated Fund Balance
22	School Department	Lease Dump Truck / Plow	\$ 11,026.00	Undesignated Fund Balance
23	School Department	Various 7D Transit Van Leases	\$ 57,416.00	Undesignated Fund Balance
24	IT	Telephone Equipment Lease	\$ -	Non Financial Included in IT Budget Line
25	Sewer Commissioners	Sewer Study Evaluation	\$ 300,000.00	Sewer Undesignated Fund Balance
26	Sewer Commissioners	Comprehensive Study	\$ 60,000.00	Sewer Undesignated Fund Balance
27	Sewer Commissioners	CWMP Supplement Prior Year Article	\$ 30,000.00	Sewer Undesignated Fund Balance
28	Highway	By-Law Discharge of Liquids	\$ -	Non Financial
29	Police Department	By-Law Fingerprinting	\$ -	Non Financial
30	Charter Review Committee	Administrator	\$ -	Non Financial
31	Charter Review Committee	Modification of Town Administrator Termination Provision	\$ -	Non Financial
32	Charter Review Committee	Add Assistant Town Administrator	\$ -	Non Financial
33	Charter Review Committee	Change title of Appraiser to Director of Assessing	\$ -	Non Financial
34	Charter Review Committee	Change title of Youth Commission to Recreation Commission	\$ -	Non Financial
35	Veterans Agent	Gold Star Parents Property Tax Exemption	\$ -	Property Tax Exemption
36	Veterans Agent	Valor Act Property Tax Exemption	\$ -	Property Tax Exemption
37	Veterans Agent	Brave Act Exemption	\$ -	Property Tax Exemption
38	CPC	Community Preservation Reserves	\$ 470,000.00	CPA Estimated Revenue
39	CPC	Memorial Library Window Restoration & Replacement	\$ 169,051.00	CPA Historical Reserve & Fund Balance
40	CPC	Comprehensive Usage Plan - Hartsuff Park	\$ 63,800.00	CPA Open Space Reserve
41	CPC	Remembrance Park DAR	\$ 23,100.00	CPA Fund Balance Reserve
42	CPC	McKinley School Sprinklers	\$ 289,300.00	CPA Fund Balance Reserve
43	CPC	Restoration Grand Army of the Republic Hall Main Floor	\$ 29,920.00	CPA Fund Balance Reserve
44	CPC	Floor	\$ 6,380.00	CPA Fund Balance Reserve
45	CPC	Purchase of Land 7.3 acre abutting Hartsuff Park	\$ 175,000.00	CPA Fund Balance Reserve
46	CPC	Construct ADA Compliant Park in the vicinity of Union Square	\$ 38,500.00	CPA Open Space Reserve & CPA Fund Balance Reserve
47	CPC	Rail Trail Signalization	\$ 104,500.00	CPA Fund Balance Reserve
48	CPC	Rockland Housing Assistance Program	\$ 85,000.00	CPA Fund Housing Reserve
49	Zoning Bylaw	Amend Article III Flood Plain Overlay Districts	\$ -	Non Financial
50	Zoning Bylaw	Establish Flood Plain Overlay District	\$ -	Non Financial
51	Zoning Bylaw	Flood Plain Bylaw procedural and substantive requirements	\$ -	Non Financial
52	Town Hall	Town Hall Capital Projects	\$ 75,000.00	Undesignated Fund Balance
53	Treasurer	Use of Unexpended Bond Proceeds	\$ 900,130.31	Reallocate and Transfer to Elementary School Project
54	Treasurer	Use of Bond Premium	\$ -	Use of Bond Premium
55	School Department	Passenger Vans Lease	\$ -	Non Financial Included in School Dept Budget
56	Petition	Reduction of Single Use Plastic Bags	\$ -	Non Financial

ARTICLE # 1

Will the Town vote to cast votes in the 2021 Annual Town Election for the election of candidates for the following offices?

Board of Assessors	One Seat	3-year term
Board of Health	One Seat	3-year term
Board of Library Trustees	Two Seats	3-year term
Board of Park Commissioners	One Seat	3-year term
Board of Selectmen	One Seat	3-year term
Board of Sewer Commissioners	One Seat	3-year term
Board of Water Commissioners	One Seat	3-year term
Town Clerk	One Seat	3-year term
Town Collector	One Seat	3-year term
Housing Authority	One Seat	5-year term
Planning Board	One Seat	5-year term
School Committee	Two Seats	3-year term
Treasurer	One Seat	3-year term

Submitted by: Submitted by: Board of Selectmen

ARTICLE # 2

Will the Town vote to fix the salaries and compensation of all elective officers in the Town in the amounts indicated in the Department Budgets and make such salaries and compensation effective July 1, 2021, in accordance with the provisions of the Massachusetts General Laws, Chapter 41 Section 108, as amended, and to raise and appropriate such sums of money for the ensuing year and that all sums be appropriated for the specific purpose designated; and that the same be expended on for such boards and commissions of the Town as voted, or take any other action relative thereto?

Submitted by: Submitted by: Board of Selectmen

ARTICLE # 3

Will the Town vote to transfer from the Stabilization Fund Five Hundred Thousand Dollars (\$500,000.00) to the General Fund for the purpose of funding the Fiscal Year 2021 budgets or take any other action relative thereto?

Submitted by: Board of Selectmen

Approval Recommended by: Finance Committee

Funding Source: Stabilization Fund

ARTICLE # 4

Will the Town vote to the Use of Free Cash Certified July 1, 2019 in the amount One Hundred Thirty Thousand One Hundred Ninety-Nine Dollars (\$130,199.00) for the purpose of funding the Fiscal Year 2021 budgets or take any other action relative there to?

Submitted by: Board of Selectmen

Approval Recommended by: Finance Committee

Funding Source: Undesignated Fund Balance

ARTICLE # 5

Will the Town vote to transfer to the General Fund One Hundred Twenty-Four Thousand Five Hundred Seventy-Seven Dollars and eighty four cents (\$124,577.84) from the Rockland Abington Rockland Joint Water Works to fund indirect costs funded in the General Fund Fiscal Year 2021 budgets or take any other action relative thereto?

Submitted by: Board of Water Commissioners

Approval Recommended by: Finance Committee

Funding Source: Abington Rockland Joint Water Works Budget

ARTICLE # 6

Will the Town vote to transfer to the General Fund Forty-Four Thousand Dollars (\$44,000.00) from the Rockland Sewer Department to fund indirect costs funded in the General Fund Fiscal Year 2021 budgets or take any other action relative thereto?

Submitted by: Board of Sewer Commissioners

Approval Recommended by: Finance Committee

Funding Source: Sewer Department Budget

ARTICLE # 7

Will the town vote to transfer Two Hundred Thousand Dollars (\$200,000.00) from Overlay Surplus to fund the Fiscal Year 2021 General Fund Budgets of which a portion is appropriated for the Assessing Departments valuation budget or take any other action relative thereto?

Submitted by: Board of Assessors

Approval Recommended by: Finance Committee

Funding Source: Overlay Surplus

ARTICLE # 8

Will the Town vote to transfer to the General Fund Twenty Thousand Dollars (\$20,000.00) from the Dog Fund for the purpose of funding the Fiscal Year 2021 budgets or take any other action relative there to?

Submitted by: Board of Selectmen

Approval Recommended by: Finance Committee

Funding Source: Dog Fund

ARTICLE # 9

Will the Town vote to transfer to the General Fund from the Other Post-Employment Benefits (OPEB) Trust Fund the sum of Two Hundred Fifty Thousand Dollars (\$250,000.00) to offset the costs of retiree health insurance in the Fiscal Year 2021 General Fund Budget Fiscal Year 2021 budgets or take any other action relative thereto?

Submitted by: Board of Selectmen

Approval Recommended by: Finance Committee

Funding Source: Other Post-Employment Benefits (OPEB) Trust Fund

ARTICLE # 10

Will the Town vote to raise and appropriate and/or transfer from available funds as indicated, such sums of money necessary for the ensuing year in the General Fund Operating Budget, Abington Rockland Joint Water Works Operating Budget and the Sewer Department Operating Budget, or take any other action relative thereto?

General Fund Operating Budget: \$ 65,358,903.59

Abington Rockland Joint Water Works Operating Budget: \$ 3,452,916.00

Sewer Department Operating Budget: \$ 2,662,749.00

Submitted by: Board of Selectmen

Approval Recommended by: Finance Committee

Fund Source: Raise and Appropriate and Transfer

- The Remainder of This Page is Blank -

		INFORMATION PURPOSES ONLY					
		VOTED FY2020	RECOMMENDED FY2021	Expenditures	VOTED FY2020	RECOMMENDED FY2021	
General Fund							
Property Taxes				Operating Budget			
Levy Limit	34,043,239.02	35,176,701.15		General Government	2,724,999.00	2,914,209.14	
Prop 2 1/2 %	851,080.98	879,417.53		Public Safety	8,403,735.87	8,549,893.12	
New Growth	250,000.00	200,000.00		Education	25,332,226.00	25,521,513.63	
Adjust per Recap	(32,381.16)	-		South Shore Vo-Tech	1,929,248.00	1,833,866.00	
Sub-Total Property Tax:	35,111,938.84	36,256,118.68		Norfolk Aggie	285,000.00	189,072.00	
Debt Exclusion				Norfolk Aggie Transportation	15,000.00	15,000.00	
Debt Exclusions	3,984,375.00	4,005,958.24		Public Works	2,802,005.10	2,984,616.50	
ADD BACK: BOND				Human Services	902,907.76	824,147.03	
PREMIUM AMORTIZE	(89,371.00)	(75,873.90)		Culture & Recreation	987,205.00	964,154.00	
Sub-Total Debt Exclusion	3,895,004.00	3,930,084.34		Debt Service	4,354,694.00	4,334,327.00	
Total Property Taxes	39,006,942.84	40,186,203.02		State & County Assessments	3,301,301.00	3,268,661.00	
State Aid				South Field Assessments	8,100.00	9,000.00	
Cherry Sheet (net of offsets)	17,130,493.00	17,134,795.50		Benefits	11,762,926.00	12,407,753.97	
				Property & Liability	900,000.00	965,000.00	
Total State Aid:	17,130,493.00	17,134,795.50		OPEB	-	-	
				Operating Budget Total	63,709,348	64,781,213	
Local Estimated Receipts							
Local Receipts	7,658,205.00	6,769,128.00		To be raised on the recap			
Total Local Est. Receipts:	7,658,205.00	6,769,128.00		Snow & Ice Deficit			
				Overlay	560,864	577,690	
Total Revenue	63,795,640.84	64,090,126.52		Other Expenditures Total	560,864	577,690	
Other Sources of Revenue							
Transfer from Stabilization	-	500,000.00					
Transfer from Free Cash	-	130,199.05					
Indirect Costs Water	70,000.00	124,577.84					
Indirect Costs Sewer	40,000.00	44,000.00					
Overlay Surplus	43,000.00	200,000.00					
Dog Fund	15,000.00	20,000.00					
Transfer from OPEB Trust	-	250,000.00					
Total Other Revenue:	168,000.00	1,268,776.89					
Total GF Sources of Revenue:	63,963,640.84	65,358,903.41		Total General Fund Expenditures:	64,270,211.66	65,358,903.39	
Other Special Revenue Funds				Other Special Revenue Funds			
Water	3,362,771	3,452,916		Water	3,362,771	3,452,916	
Sewer	2,617,897	2,662,749		Sewer	2,617,897	2,662,749	
Total Special Revenue Funds:	5,980,668	6,115,665		Total Special Revenue Expenditures:	5,980,668	6,115,665	
Grand Total Revenue:	69,944,309	71,474,568		Grand Total Expenditures:	70,250,879	71,474,568	

FY2021 GENERAL FUND				
General Government				
122 Board of Selectmen			Voted Annual	Recommended
			FY2020	FY2021
0112251	511001	Salary Town Administrator	150,000.00 ¹	160,000.00 ²
0112251	511006	Salary Exec Assistant	60,000.00	65,000.00
0112251	511035	Human Resources	75,000.00	80,000.00
0112251	511037	Regulatory Secretary	-	10,000.00
0112251	511038	Assistant Town Administrator	80,000.00	82,000.00
		Sub-Total	365,000.00	397,000.00
0112251	524400	Sundries	3,000.00	3,500.00
0112252	529712	Landfill Monitoring(Pleasant)	40,000.00	40,000.00
0112253	530000	Professional and Technical	-	5,000.00
0112253	534100	Advertising	4,500.00	4,000.00
0112257	573100	Conference Meetings/Registration	5,000.00	5,000.00
0112257	573200	Selectmen MMA Dues	4,000.00	4,000.00
	545200	Vehicle Maintenance		2,000.00
		Sub-Total	56,500.00	63,500.00
		Total Board of Selectmen	421,500.00	460,500.00
131 Finance Committee			Voted Annual	Recommended
			FY2020	FY2021
0113151	511003	Secretary	2,000.00	2,000.00
		Sub-Total	2,000.00	2,000.00
0113157	573100	Conference Meetings/Registration	-	1,000.00
0113157	579800	Reserve Fund	200,000.00	199,000.00
		Sub-Total	200,000.00	200,000.00
		Total Finance Committee	202,000.00	202,000.00
135 Accounting			Voted Annual	Recommended

¹ The FY2020 Town Administrator employment contract/salary = \$160,000.

² The FY2021 Town Administrator salary = 0.00% increase over FY2020.

			FY2020	FY2021
0113551	511001	Town Accountant	100,000.00	98,500.00
0113551	511002	Assistant Town Accountant	57,650.00	58,425.00
0113551	511003	Clerical	38,550.00	39,332.00
		Sub-Total	196,200.00	196,257.00
0113552	620004	OPEB Report	-	8,550.00
0113554	543100	Sundries	1,200.00	1,200.00
0113554		Telephone	-	660.00
0113557	573200	Dues & Seminars	3,500.00	3,000.00
		Sub-Total	4,700.00	13,410.00
		Total Accounting	200,900.00	209,667.00
141 Assessor			Voted Annual	Recommended
			FY2020	FY2021
0114151	511001	Personnel - Appraiser	91,600.00	96,200.00
0114151	511003	Personnel - Clerical	75,523.00	79,073.00
		Sub-Total	167,123.00	175,273.00
0114153	530200	Legal Services	2,000.00	500.00
0114153	531207	Maps / Engineering	2,700.00	2,700.00
0114153	531209	Binding Tax & Deed Books	400.00	400.00
0114153	534200	Postage	1,500.00	1,500.00
0114153	573200	Dues & Seminars	2,500.00	800.00
0114154	543100	Sundries	1,500.00	1,500.00
0114154	543300	Computer Software	10,070.00	10,220.00
		Sub-Total	20,670.00	17,620.00
		Total Assessors Budget	187,793.00	192,893.00
142 Revaluation			Voted Annual	Recommended
			FY2020	FY2021
0114252	62002	Revaluation Services	43,000.00	18,000.00
		Sub-Total	43,000.00	18,000.00
		Total Revaluation Budget	43,000.00	18,000.00

145 Treasurer			Voted Annual	Recommended
			FY2020	FY2021
0114551	511001	Treasurer	80,000.00	82,000.00
0114551	511002	Assistant Treasurer	43,239.00	45,712.00
0114551	511003	Clerical	41,028.00	43,556.00
		Sub-Total	164,267.00	171,268.00
0114553	530200	Legal	2,500.00	3,000.00
0114553	534300	Postage	5,500.00	5,000.00
0114553	538000	Tax Title	5,000.00	40,000.00
0114553	539100	Payroll Processing Fees	40,000.00	40,000.00
0114553	539200	Medicaid Billing Fees	10,000.00	10,000.00
0114554	542000	Office Supplies	3,500.00	3,000.00
0114557	573200	Dues & Meetings	4,000.00	1,000.00
		Sub-Total	70,500.00	102,000.00
		Total Treasurer Budget	234,767.00	273,268.00
146 Tax Collector			Voted Annual	Recommended
			FY2020	FY2021
0114651	511001	Tax Collector	80,000.00	82,000.00
0114651	511002	Assistant Tax Collector	43,011.00	45,381.00
0114651	511003	Clerical	37,748.00	18,315.68
NEW Account		Parking Clerk		1,200.00
		Sub-Total	160,759.00	146,896.68
0114653	534300	Postage/Maint./Supplies	15,000.00	15,000.00
0114653	538000	Tax Lien	-	5,000.00
0114654	543100	Sundries	3,000.00	3,000.00
0114657	573201	Dues/Meetings/Travel	1,500.00	-
		Sub-Total	19,500.00	23,000.00
		Total Tax Collector Budget	180,259.00	169,896.68
151 Legal Services			Voted Annual	Recommended
			FY2020	FY2021

0115153	530200	Town Counsel - Legal Services	200,000.00	200,000.00
0115153	530202	Legal Zoning	-	-
		Sub-Total	200,000.00	200,000.00
		Total Legal Services Budget	200,000.00	200,000.00
155 Data Processing			Voted Annual	Recommended
			FY2020	FY2021
0115551	511001	Personnel	89,760.00	92,004.00
		Sub-Total	89,760.00	92,004.00
0115553	530400	Computer Services	150,578.00	162,988.00
0115553	534401	Telephone Lease	28,345.00	24,000.00
0115553	542200	Computer Supplies	-	29,195.35
		Sub-Total	178,923.00	216,183.35
		Total Data Processing Budget	268,683.00	308,187.35
161 Town Clerk			Voted Annual	Recommended
			FY2020	FY2021
0116151	511001	Town Clerk	80,000.00	82,000.00
0116151	511002	Assistant Town Clerk	48,811.00	49,859.00
0116151	511003	Clerical	40,077.00	42,392.00
		Sub-Total	168,888.00	174,251.00
0116153	531210	Bookbinding	700.00	300.00
0116153	531212	By-Law & Charter	4,700.00	3,000.00
0116153	531217	Software Licensing	1,200.00	1,200.00
0116154	543100	Supplies	3,000.00	2,500.00
0116157	573200	Dues & Meetings	3,000.00	1,000.00
		Sub-Total	12,600.00	8,000.00
		Total Town Clerk Budget	181,488.00	182,251.00
162 Town Meeting/Elections			Voted Annual	Recommended
			FY2020	FY2021

0116251	511019	Personnel	18,000.00	33,000.00
		Sub-Total	18,000.00	33,000.00
0116253	539900	Services	4,884.00	15,000.00
0116254	543100	Postage & Supplies	5,000.00	5,000.00
		Sub-Total	9,884.00	20,000.00
		Total Town Meeting/Election Budget	27,884.00	53,000.00
163 Registrar of Voters			Voted Annual	Recommended
			FY2020	FY2021
0116354	543100	Supplies	9,000.00	9,000.00
		Sub-Total	9,000.00	9,000.00
		Total Registrar of Voters Budget	9,000.00	9,000.00
171 Conservation Commission			Voted Annual	Recommended
			FY2020	FY2021
0117151	511003	Secretary	500.00	4,500.00
		Sub-Total	500.00	4,500.00
NEW	543100	Sundries & Expenses	725.00	725.00
		Sub-Total	725.00	725.00
		Total Conservation Commission Budget	500.00	5,225.00
175 Planning Board			Voted Annual	Recommended
			FY2020	FY2021
0117551	511003	Secretary	4,500.00	4,500.00
		Sub-Total	4,500.00	4,500.00
0117554	543100	Sundries & Expenses	725.00	725.00
		Sub-Total	725.00	725.00
		Total Planning Board Budget	5,225.00	5,225.00

176 Zoning			Voted Annual	Recommended
			FY2020	FY2021
0117651	513042	Secretary	3,800.00	5,400.00
		Sub-Total	3,800.00	5,400.00
0117653	534101	Advertising	150.00	150.00
0117653	534200	Postage	75.00	150.00
0117653	539910	Expenses	975.00	975.00
		Sub-Total	1,200.00	1,275.00
		Total Planning Board Budget	5,000.00	6,675.00
192 Town Hall			Voted Annual	Recommended
			FY2020	FY2021
0119251	512020	Personnel - Custodian	-	-
		Sub-Total	-	-
0119252	521500	Utilities/Maintenance	75,000.00	75,000.00
0119254	542005	Supplies	5,000.00	5,000.00
0119257	579000	Postage	2,300.00	2,300.00
		Sub-Total	82,300.00	82,300.00
		Total Town Hall Budget	82,300.00	82,300.00
195 Town Reports			Voted Annual	Recommended
			FY2020	FY2021
0119553	531000	Town Reports and Warrants	8,000.00	5,500.00
		Sub-Total	8,000.00	5,500.00
		Total Town Reports Budget	8,000.00	5,500.00
196 Utilities General Government			Voted Annual	Recommended
			FY2020	FY2021
0119600	520001	Engineering	-	-

0119641	521100	Electricity School Administration	275,000.00	318,000.00
0119650	521100	Electricity Town Hall	19,000.00	22,000.00
0119652	521100	Electricity Fire Department	16,000.00	18,500.00
0119653	521100	Electricity Police Department	28,000.00	32,300.00
0119654	521100	Electricity Highway	4,000.00	4,600.00
0119655	521100	Electricity Park	3,000.00	3,500.00
0119657	521100	Electricity Senior Center	28,000.00	32,400.00
0119658	521100	Electricity Library	17,000.00	19,500.00
0119659	521100	Electricity Recycling	2,000.00	2,500.00
0119670	521100	Electricity Street Poles	18,000.00	20,800.00
0119671	521100	Electricity Traffic Lights	5,700.00	7,021.11
		Sub-Total	415,700.00	481,121.11
		Total Utilities General Gov. Budget	415,700.00	481,121.11
199 Audit			Voted Annual	Recommended
			FY2020	FY2021
0119953	530900	Audit	51,000.00	49,500.00
		Sub-Total	51,000.00	49,500.00
		Total Audit Budget	51,000.00	49,500.00
		Total General Government	2,724,999.00	2,914,209.14
Public Safety				
241 Building Inspector			Voted Annual	Recommended
			FY2020	FY2021
0124151	511001	Inspector	90,000.00	92,250.00
0124151	511006	Administrative Assistant	42,215.00	44,451.00
0124151	511034	Local Inspector	13,728.00	10,000.00
0124151	511040	Junior Clerk	18,446.00	20,322.00
0124151	514040	Inspector Education	500.00	500.00
0124151	515010	Vacation Coverage	798.00	398.00
		Sub-Total	165,687.00	167,921.00
0124154	542100	Supplies	2,000.00	1,500.00

0124157	573000	Auto Allowance	1,679.00	1,679.00
0124157	573100	Seminars	1,500.00	1,000.00
0124157	573200	Dues & Meetings	300.00	300.00
		Boarding Up Buildings	-	-
		Sub-Total	5,479.00	4,479.00
		Total Building Department Budget	171,166.00	172,400.00
242 Gas Inspector			Voted Annual	Recommended
			FY2020	FY2021
0124251	511001	Inspector	5,215.00	5,215.00
0124251	511014	On Call Coverage	500.00	500.00
		Sub-Total	5,715.00	5,715.00
0124257	573000	Auto Allowance	480.00	480.00
		Sub-Total	480.00	480.00
		Total Inspectional Services Budget	6,195.00	6,195.00
243 Plumbing Inspector			Voted Annual	Recommended
			FY2020	FY2021
0124351	511001	Inspector	8,812.00	8,812.00
0124351	511014	On Call Coverage	500.00	500.00
		Sub-Total	9,312.00	9,312.00
0124357	531211	Seminars	400.00	400.00
0124357	573000	Auto Allowance	810.00	810.00
		Sub-Total	1,210.00	1,210.00
		Total Plumbing Inspector Budget	10,522.00	10,522.00
244 Weights / Measures			Voted Annual	Recommended
			FY2020	FY2021
0124451	511001	Inspector	5,000.00	5,000.00
		Sub-Total	5,000.00	5,000.00

0124454	543100	Supplies	800.00	800.00
0124457	573000	Auto Allowance	150.00	150.00
		Sub-Total	950.00	950.00
		Total Weights & Measurers Budget	5,950.00	5,950.00
245 Wiring Inspector			Voted Annual	Recommended
			FY2020	FY2021
0124551	511001	Inspectors (2)	25,083.00	25,083.00
0124551	511014	On Call Coverage	3,000.00	3,000.00
		Sub-Total	28,083.00	28,083.00
0124557	573000	Auto Allowance	677.00	677.00
0124554	519060	Bi-Annual Certification	400.00	400.00
		Sub-Total	1,077.00	1,077.00
		Total Wiring Inspector Budget	29,160.00	29,160.00
205 Dispatching			Voted Annual	Recommended
			FY2020	FY2021
0120552	520000	Purchase of Service	309,000.00	309,000.00
0120552	581057	Dispatch Software	50,000.00	50,000.00
		Sub-Total	359,000.00	359,000.00
		Total Dispatching Budget	359,000.00	359,000.00
210 Police			Voted Annual	Recommended
			FY2020	FY2021
0121051	511001	Salary - Chief	145,327.00	152,827.00
0121051	511002	Salary - Deputy Chief	105,919.00	110,156.00
0121051	511003	Salary - Clerical	50,054.00	51,302.00
0121051	511005	Salary Executive Assistant	56,671.00	57,587.00
0121051	511007	Salary - Lieutenant	96,392.00	98,320.00
0121051	511008	S/W Officers	509,974.00	509,974.00
0121051	511010	Substitute Payroll	340,000.00	360,000.00
0121051	511011	Salaries - Officers	1,739,252.00	1,774,037.00
0121051	512041	Salary - Custodian	46,312.00	47,082.00

0121051	513090	Salary - Animal Control Officer	49,500.00	51,500.00
0121051	513098	Crossing Guards	10,000.00	5,000.00
0121051	514005	Proficiency Incentive	500.00	-
0121051	514010	Longevity	15,000.00	15,000.00
0121051	514030	Holiday Pay	117,500.00	119,850.00
0121051	514040	Education Incentive	297,800.00	303,756.00
0121051	515090	Clothing Allowance	46,750.00	49,850.00
0121051	519011	Uniform Allowance	250.00	350.00
		Sub-Total	3,627,201.00	3,706,591.00
0121052	525200	Maintenance of Radios	800.00	800.00
0121052	525400	Fuel Vehicle Maintenance	90,000.00	90,000.00
0121052	525404	Aux Vehicle Maintenance	4,000.00	-
0121053	534600	Teletype	3,500.00	3,500.00
0121053	534700	Radio & Repeaters	7,500.00	7,500.00
0121054	543100	Supplies	90,000.00	90,000.00
0121054	543700	Station Maintenance	70,000.00	70,000.00
0121054	548100	Gasoline	1,500.00	1,500.00
0121054	548402	Aux Uniforms	3,000.00	-
0121054	548403	Aux Vehicle Fuel	5,200.00	2,600.00
0121054	548404	Aux Equipment	3,000.00	-
0121054	548405	Aux Training Expense	3,000.00	-
0121055	558100	Dog Supplies	1,000.00	1,000.00
0121055	558110	Dog Care	1,500.00	1,500.00
0121055	558140	Prof. Medical Care Animals		-
0121057	579900	Police Other Charges / Expenses	7,500.00	7,500.00
		Sub-Total	291,500.00	275,900.00
		Total Police Budget	3,918,701.00	3,982,491.00
220 Fire			Voted Annual	Recommended
			FY2020	FY2021
0122051	511001	Salary - Chief	147,000.00	147,000.00
0122051	511002	Salary - Deputy Chief	122,120.00	150,200.00
0122051	511005	Salary - Executive Assistant	60,500.00	65,500.00
0122051	511007	Salaries Lieutenants	238,353.00	250,601.00
0122051	511010	Clothing Allowance	38,750.00	33,000.00
0122051	511011	Salary - Permanent Fire Fighter	1,681,781.00	1,681,781.00
0122051	511014	Call Payroll	-	-

0122051	511016	College Credits	66,395.00	73,324.00
0122051	514010	Longevity Payroll	12,600.00	11,400.00
0122051	514016	Captains	186,491.00	186,492.00
0122051	514020	Substitute Payroll	475,000.00	485,000.00
0122051	514030	Holiday Pay	138,474.00	141,816.00
0122051	514031	EMT Incentive	5,000.00	5,000.00
0122051	515080	Overtime Payroll	175,000.00	175,000.00
0122051	516000	Call Firefighter Clothing	-	-
0122051	519040	Training Payroll	91,800.00	88,050.00
0122051	519041	Fire Training	47,507.04	45,450.00
		Sub-Total	3,486,771.04	3,539,614.00
0122052	520002	Ambulance Collection Fee	30,000.00	30,000.00
0122052	521400	Natural Gas	15,000.00	15,000.00
0122053	534400	Telephone	9,000.00	10,000.00
0122054	542200	Computer Supplies	15,000.00	15,000.00
0122054	543100	Sundries and other charges	1,200.00	1,200.00
0122054	543400	Equipment Maintenance & Repair	63,700.00	65,000.00
0122054	543700	Building Maintenance & Supplies	15,000.00	20,000.00
0122054	543900	Office Supplies & Advertising	4,500.00	4,500.00
0122054	548400	Ambulance Supplies	30,000.00	35,000.00
0122054	548401	Vehicle Fuel	25,000.00	25,000.00
0122055	553100	Educational Materials	10,000.00	20,000.00
		Sub-Total	218,400.00	240,700.00
		Total Fire Budget	3,705,171.04	3,780,314.00
291 Emergency Management			Voted Annual	Recommended
			FY2020	FY2021
0129151	511003	Clerical	1,200.00	1,200.00
		Sub-Total	1,200.00	1,200.00
0129152	522100	Technology	5,000.00	6,000.00
0129154	526000	Generator Maintenance	1,000.00	1,200.00
0129154	543100	Sundries	500.00	100.00
0129154	548300	Gas	300.00	100.00
0129154	552401	Equipment	2,000.00	2,000.00
0129154	552900	Training Expenses	1,000.00	200.00

		Sub-Total	9,800.00	9,600.00
		Total Emergency Management Budget	11,000.00	10,800.00
293 Traffic Control			Voted Annual	Recommended
			FY2020	FY2021
0129353	531214	Traffic Lighting	20,000.00	20,000.00
		Sub-Total	20,000.00	20,000.00
		Total Traffic Control Budget	20,000.00	20,000.00
294 Tree Dept			Voted Annual	Recommended
			FY2020	FY2021
0129451	511001	Tree Warden	17,761.00	18,205.03
0129451	511016	Labor	108,409.83	110,156.09
0129451	511043	On Call	2,800.00	2,800.00
0129451	514010	Longevity	1,400.00	1,400.00
0129451	514042	Licensing	2,000.00	3,000.00
0129451	514043	Pesticide License	500.00	500.00
0129451	562100	Uniforms	2,000.00	2,000.00
		Sub-Total	134,870.83	138,061.12
0129452	525400	Vehicle Maintenance	5,000.00	10,000.00
0129453	521214	Hired Equipment	22,000.00	20,000.00
0129454	543600	Supplies/Clothing/Equipment	5,000.00	5,000.00
		Sub-Total	32,000.00	35,000.00
		Total Tree Department Budget	166,870.83	173,061.12
		Total Public Safety	8,403,735.87	8,549,893.12
300 Education			Voted Annual	Recommended
			FY2020	FY2021
300		Rockland Public Schools	25,332,226.00	25,521,513.63
0130056	566100	South Shore Vocational Technical HS	1,929,248.00	1,833,866.00

0130056	566110	Norfolk Agricultural Tuition	285,000.00	189,072.00
0130056	566111	Norfolk Agricultural Transportation	15,000.00	15,000.00
		Total Education Budget	27,561,474.00	27,559,451.63
Public Works				
421 Highway Department			Voted Annual	Recommended
			FY2020	FY2021
0142151	511011	Salary Superintendent	88,568.00	90,782.20
0142151	511006	Salary - Secretary	45,529.00	48,295.44
0142151	511016	Labor	341,492.00	345,386.52
0142151	511018	Highway Police Details	15,000.00	25,000.00
0142151	511019	Highway Police Calls	6,000.00	6,000.00
0142151	511043	On Call Coverage	9,600.00	7,950.00
0142151	514010	Longevity	3,400.00	2,900.00
0142151	514042	Licensing	8,000.00	10,000.00
0142151	514043	Pesticide License	500.00	500.00
0142151	519010	Uniforms	7,500.00	7,000.00
		Sub-Total	525,589.00	543,814.16
0142152	521500	Utilities	5,000.00	5,000.00
0142152	525500	Radio Repairs	2,000.00	2,000.00
0142152	525700	Street Striping	25,000.00	25,000.00
0142152	526100	Machine Maintenance	13,000.00	20,000.00
0142152	533000	Materials & Hired Equipment	400,000.00	350,000.00
0142152	558100	Misc. Tools & Supplies	4,000.00	4,000.00
0142154	543900	Building Maintenance	2,500.00	5,000.00
0142157	551000	Gas/Oil/Diesel/Etc.	30,000.00	30,000.00
0142157	570002	Fuel System Maintenance	3,000.00	3,000.00
0142157	573000	Auto Allowance	100.00	100.00
0142157	573200	Dues & Meetings	-	300.00
		Sub-Total	484,600.00	444,400.00
		Total Highway Department Budget	1,010,189.00	988,214.16

423 Snow & Ice			Voted Annual	Recommended
			FY2020	FY2021
0142352	529100	Snow Removal	150,000.00	150,000.00
		Sub-Total	150,000.00	150,000.00
		Total Snow & Ice	150,000.00	150,000.00
433 Waste Disposal & Collection			Voted Annual	Recommended
			FY2020	FY2021
0143351	511026	Landfill Attendant Full Time	32,966.10	35,195.34
0143351	511033	Landfill Attendant Full Time	-	18,700.00
0143351	562100	Uniforms	500.00	700.00
		Sub-Total	33,466.10	54,595.34
0143352	525600	Landfill Maintenance	7,500.00	500.00
0143352	529200	Refuse Collection	1,040,000.00	1,116,457.00
0143352	529210	South Shore Recycling Coop	4,850.00	4,850.00
0143352	529220	Disposal Fee	315,000.00	390,000.00
0143352	529230	Hazardous Waste Collection	5,500.00	6,000.00
0143352	529300	Bulky Rubbish Pick Up	35,000.00	73,000.00
0143352	529613	Data Processing	10,500.00	11,000.00
0143352	529700	Landfill Testing	40,000.00	40,000.00
		Sub-Total	1,458,350.00	1,641,807.00
**Revolving \$22,828.37				
		Total Waste Disposal & Collection Budget	1,491,816.10	1,696,402.34
490 Storm Water			Voted Annual	Recommended
			FY2020	FY2021
0149057	570000	Drainage Repair	150,000.00	150,000.00
		Sub-Total	150,000.00	150,000.00
		Total Storm Water	150,000.00	150,000.00
		Total Public Works	2,802,005.10	2,984,616.50
Health and Human Services				

510 Board of Health			Voted Annual	Recommended
			FY2020	FY2021
0151051	511003	Salary Clerical (PT)	14,828.00	14,088.37
0151051	511006	Salary Administrative Assistant	27,804.00	38,032.66
0151051	513041	Salary Health Agent	60,000.00	61,200.00
0151051	513020	Part-Time Inspections / Clerical	3,000.00	-
NEW ACCOUNT		Animal Control Pick Up Allowance		800.00
		Sub-Total	105,632.00	114,121.03
0151052	530000	Professional & Technical	-	-
0151052	531213	Health & Hospitals	1,500.00	1,000.00
0151054	543100	Sundries	700.00	
0151054	545300	Office Supplies	700.00	1,000.00
0151057	573002	Commissioners Auto Allowance	600.00	-
0151058	573003	Mileage	1,000.00	-
151057	573100	Auto Allowance Health Agent	1,000.00	-
NEW ACCOUNT		Meeting & Seminars		1,000.00
		Sub-Total	5,500.00	3,000.00
**Revolving Fund direct charge \$14,591.22 (10% of Office Salary \$ 5,791.22 and \$8,800 Health Agent Salary)				
		Total Health Department Budget	111,132.00	117,121.03
522 Public Health Nurse			Voted Annual	Recommended
			FY2020	FY2021
0152253	539900	Visiting Nurse Association	10,599.76	20,000.00
		Sub-Total	10,599.76	20,000.00
		Total Visiting Nurse Budget	10,599.76	20,000.00
541 Council On Aging			Voted Annual	Recommended
			FY2020	FY2021
0154151	511001	Personnel - Director	70,000.00	71,750.00
0154151	511026	Personnel - Bus Driver	36,153.00	36,899.00
0154151	511036	Personnel - Receptionist	41,688.00	18,683.00
0154151	511044	Personnel - Kitchen Aide	13,299.00	14,567.00
0154151	511045	Personnel - Kitchen Manager	16,731.00	18,077.00

0154151	513020	Personnel - Custodian	38,780.00	40,870.00
0154151	545300	Other Uniforms	250.00	350.00
		Sub-Total	216,901.00	201,196.00
0154152	521500	Other Energy Utilities	5,000.00	5,000.00
0154152	524200	Maintenance of Buildings	16,000.00	16,000.00
0154152	525400	Maintenance of Vehicles	1,600.00	1,600.00
0154154	542000	Supplies	6,500.00	6,500.00
0154154	543100	Operating Supplies	5,000.00	5,000.00
		Sub-Total	34,100.00	34,100.00
		Total Council On Aging Budget	251,001.00	235,296.00
542 Youth Commission			Voted Annual	Recommended
			FY2020	FY2021
0154251	511001	Salary Director	58,000.00	59,160.00
0154251	511017	Salaries Park Staff	35,000.00	35,000.00
0154251	513042	Youth Comm Teen Center PT	9,000.00	7,000.00
		Sub-Total	102,000.00	101,160.00
0154254	540000	Supplies	7,400.00	7,400.00
		Professional & Technical		
0154254	542001	Supplies Hartstuff Park	9,000.00	9,000.00
0154254	543100	Maintenance (Professional & Technical)	7,000.00	4,400.00
		Sub-Total	23,400.00	20,800.00
		Total Youth Commission Budget	125,400.00	121,960.00
543 Veterans Agent			Voted Annual	Recommended
			FY2020	FY2021
0154351	511001	Salary - Agent	53,000.00	56,000.00
NEW ACCOUNT		Part-time share		
		Sub-Total	53,000.00	56,000.00
0154352	520005	Consultant	-	-
0154352	534400	Postage	450.00	300.00

0154354	534400	Telephone	-	720.00
0154354	543100	Maintenance Supplies	250.00	-
0154352	525400	Maintenance of Vehicles	-	2,000.00
0154357	573000	Auto Allowance	450.00	-
NEW ACCOUNT		Supplies		500.00
0154357	577000	Dues & Meetings	625.00	250.00
0154357	578000	Veterans Benefits	350,000.00	270,000.00
		Sub-Total	351,775.00	273,770.00
		Total Veterans Agent Budget	404,775.00	329,770.00
		Total Health & Human Services	902,907.76	824,147.03
Culture & Recreation				
610 Library			Voted Annual	Recommended
			FY2020	FY2021
0161051	511001	Director	86,230.00	77,395.00
0161051	511025	Staff	379,683.00	382,809.00
0161051	545300	Other Uniform	250.00	350.00
		Sub-Total	466,163.00	460,554.00
0161053	531217	Software Licensing (Budget transfer to State Aid)	22,000.00	-
0161053	540000	Operating Expenses	38,139.00	54,719.00
0161054	543100	Supplies	11,000.00	9,000.00
0161055	552300	Books & Related Materials	88,000.00	96,141.00
		Sub-Total	159,139.00	159,860.00
		Total Library Budget	625,302.00	620,414.00
650 Park Department			Voted Annual	Recommended
			FY2020	FY2021
0165051	511000	Salaries & Labor	168,023.00	171,240.00
0165051	511001	Salary Park Manager	82,000.00	84,050.00
0165051	511017	S/W Labor (Part timers)	15,680.00	-
0165051	514010	Longevity	2,400.00	2,000.00

0165051	514042	Licensing	1,250.00	1,250.00
0165051	516000	Overtime	11,000.00	11,000.00
0165051	519010	Uniforms	4,000.00	4,000.00
		Sub-Total	284,353.00	273,540.00
0165052	521500	Other Energy Utilities	10,000.00	10,000.00
0165052	524100	General Maintenance	25,000.00	25,000.00
new account		Stadium Maintenance	-	-
0165052	525400	Maintenance of Vehicles	10,000.00	10,000.00
0165054	543100	Supplies	6,000.00	6,000.00
0165054	543101	Rail Trail Maintenance	5,000.00	-
0165054	543701	Materials	18,000.00	10,000.00
		Sub-Total	74,000.00	61,000.00
		Total Park Department Budget	358,353.00	334,540.00
691 Historical Commission			Voted Annual	Recommended
			FY2020	FY2021
0169152	520000	Purchase of Service	400.00	400.00
		Sub-Total	400.00	400.00
		Total Historical Commission Budget	400.00	400.00
692 Celebrations			Voted Annual	Recommended
			FY2020	FY2021
0169251	511003	Secretary Memorial Day	150.00	300.00
		Sub-Total	150.00	300.00
0169257	579600	Memorial Day Observations	3,000.00	3,000.00
0169257	579700	Tri-Town Parade Celebration	-	5,500.00
		Sub-Total	3,000.00	8,500.00
		Total Celebrations Budget	3,150.00	8,800.00
		Total Culture & Recreation Budget	987,205.00	964,154.00

Debt Service				
710 Principal On Maturing Debt			Voted Annual	Recommended
			FY2020	FY2021
0171059	591000	Maturing Principal Excluded Debt	2,470,000.00	2,520,000.00
0171059	591001	Maturing Principal Non-Excluded Debt	235,000.00	230,000.00
		Total Principal Maturing Debt	2,705,000.00	2,750,000.00
711 Interest On Maturing Debt			Voted Annual	Recommended
			FY2020	FY2021
0175159	592000	Maturing Interest Excluded Debt	1,517,375.00	1,417,625.00
New		Maturing Interest BAN Excluded Debt		43,333.00
0175159	592002	Non-Excluded Interest	107,319.00	98,369.00
		Total Interest Maturing Debt	1,624,694.00	1,559,327.00
752 Interest on Short Term Debt			Voted Annual	Recommended
			FY2020	FY2021
0175259	593000	Short Term Interest, BAN Costs	25,000.00	25,000.00
		Total Interest Payments	25,000.00	25,000.00
		Total Debt Service	4,354,694.00	4,334,327.00
State and County Assessments				
820 State and 830 County Assessments			Voted Annual	Recommended
			FY2020	FY2021
0182056	563200	School Choice	168,113.00	124,720.00
0182056	563400	Special Education	15,689.00	1,938.00
0182056	563700	RMV Non Renewal Surcharge	31,600.00	28,720.00
0182056	563900	Group Insurance Municipal Teachers	1,203,492.00	1,181,761.00

0182056	564000	Mosquito Control	39,400.00	41,414.00
0182056	564100	Air Pollution	5,084.00	5,184.00
0182056	564300	Metropolitan Planning Council	9,549.00	9,641.00
0182056	566200	MBTA	70,330.00	68,519.00
0182056	566400	Regional Transit	51,729.00	53,237.00
0182056	570000	Charter Schools	1,664,567.00	1,710,735.00
0183056	563000	County Tax	41,748.00	42,792.00
		Sub-Total	3,301,301.00	3,268,661.00
0183056	563001	Southfield Bond Assessment	8,100.00	9,000.00
		Sub-Total	8,100.00	9,000.00
		Total State and County Assessments	3,309,401.00	3,277,661.00
Benefits				
911 Retirement Contributions			Voted Annual	Recommended
			FY2020	FY2021
0191151	515010	Contributory Retirement	3,616,877.00	3,830,022.97
0191151	515011	Pensions	3,000.00	3,000.00
		Total Retirement Budget	3,619,877.00	3,833,022.97
913 Unemployment Insurance			Voted Annual	Recommended
			FY2020	FY2021
0191351	515070	Unemployment	30,000.00	20,000.00
		Total Unemployment Insurance Budget	30,000.00	20,000.00
914 Group Insurance			Voted Annual	Recommended
			FY2020	FY2021
0191451	515080	Group Insurance Active	6,420,000.00	6,833,062.08
0191451	515081	Retiree Health Life Dental	1,227,164.00	1,113,168.92
0191451	515082	Private Insured	-	62,500.00
		Total Group Insurance Budget	7,647,164.00	8,008,731.00

916 Medicare			Voted Annual	Recommended
			FY2020	FY2021
0191651	515030	FICA Expense	465,885.00	546,000.00
		Total Medicare Budget	465,885.00	546,000.00
		Total Benefits Budget	11,762,926.00	12,407,753.97
945 Liability Insurance			Voted Annual	Recommended
			FY2020	FY2021
0194551	515040	Liability Insurance	900,000.00	965,000.00
		Total Liability Insurance Budget	900,000.00	965,000.00
990 Other Financing Uses			Voted Annual	Recommended
			FY2020	FY2021
0199059	569201	Transfer to OPEB Fund	-	-
		Total Liability Insurance Budget	-	-
Total Expenditures			63,709,347.73	64,781,213.39
Overlay			560,864.00	577,000.00
Total General Fund Budget			64,270,211.73	65,358,213.39

FY 2021 WATER BUDGET				
Water Revenues (2501)			Voted FY 2020	Recommended FY2021
25014502	421100	Water Rates Revenue	3,362,771.00	3,452,916.00
25014502	421200	Joint Water Rates		
25014502	422111	Joint Water Service Charges		
25014502	422112	Water Service Charges Revenue		
25014502	422113	Water System Development Revenue		
25014502	422114	Rockland Water Capital Fund		
25014503	439900	Water Interest Revenue		
25014503	439901	Joint Water Interest Revenue		
25014503	439909	Water Liens Revenue		
Other Financing Sources				
Total Revenue and Other Sources			3,362,771.00	3,452,916.00
Water Expenditures			Voted FY 2020	Recommended FY2021
25014501	511018	Police Details	10,000.00	10,000.00
25014502	520001	Engineering	5,000.00	5,000.00
25014502	526900	Systems Maintenance	100,000.00	100,000.00
25014504	540000	Field Support / Overhead	25,000.00	25,000.00
25014504	542000	Office Supplies	25,000.00	25,000.00
25014505	558000	Freight / Miscellaneous	500.00	500.00
25014506	565100	Joint Expenses	2,440,519.54	2,515,875.69
25014506	565101	Joint Maintenance Personnel		-
25014506	565102	Joint Maintenance Expenses		-
25014509	591000	Debt Service Principal	505,578.72	474,249.34
25014509	591039	Master Plan Update		-
25014509	592001	Water Debt Interest	177,800.64	144,587.53
		Short Term Debt		25,000.00
25014509	592003	Administrative Debt Expense	3,371.75	3,125.60
2501	596000	Interfund Transfers Out	70,000.00	124,577.84
		Commissioner Reserve		-
			3,362,770.65	3,452,916.00

FY 2021 SEWER BUDGET				
Sewer Revenue			Voted FY 2020	Recommended FY2021
26014403	414600	Sewer Liens	-	-
26014403	413700	Miscellaneous Income		
26014403	438001	Grease Trap Inspector		
26014403	439907	App. Committed Sewer		
26014403	473000	Intergovernmental		
26014402	421300	Sewer Rates	2,577,897.00	2,662,749.00
26014402	421400	Sewer Interest Revenue		
26014402	421907	Sewer Development		
26014402	421908	Sewer Service Charges		
26014404	443015	Drain Layers License		
26014404	445025	Sewer Permits		
Other Financing Sources				
		Undesignated Fund Balance	40,000.00	
Total Revenue and Other Sources			2,617,897.00	2,662,749.00
Sewer Expenditures			Voted FY 2020	Recommended FY2021
Personnel				
26014401	511001	Superintendent	100,000.00	100,000.00
26014401	511006	Administrative Assistant	56,722.00	50,467.00
26014401	514020	Auto Allowance	675.00	675.00
26014401	515082	Private Insured	2,500.00	5,000.00
26014401	515020	Retire/Ins/Comp	50,000.00	50,000.00
		Sub-Total	209,897.00	206,142.00
Expenses				
26014402	529610	Contract Operations	2,000,000.00	2,000,000.00
26014402	529612	Computer Services	10,000.00	10,000.00
26014402	529614	Legal Services	3,000.00	3,000.00
26014402	529620	Drainage	80,000.00	80,000.00
26014402	529630	Industrial Pretreatment	5,000.00	5,000.00
26014402	529640	Repair & Maintenance	140,000.00	140,000.00
26014402	526672	Inflow & Infiltration	-	56,000.00
26014402	543100	Sundries	20,000.00	20,000.00
26014407	574000	Insurance Premiums	50,000.00	50,000.00
26014407	578002	Debt & Interest	45,000.00	17,872.00
26014407	579500	Emergency Fund	15,000.00	30,735.00
2601	596000	Transfer Indirect Costs	40,000.00	44,000.00
		Sub-Total	2,408,000.00	2,456,607.00
Total Expense			2,617,897.00	2,662,749.00

ARTICLE # 11

Will the Town vote to authorize and/or reauthorize revolving funds for Fiscal 2021, pursuant to M.G.L. Chapter 44, Section 53 E 1/2 as amended for the following purposes?

Department	Fund Name	Receipt Type	Use of Fund	Spending Limit
Board of Health	2104 BOH Revolving	Recycling Fees	Recycling Center Operations	95,000.00
Community Center	2109 McKinley Community Center Revolving	Building User Fees	Building Operations	175,000.00
Conservation Commission	2114 Conservation Revolving	Application Fees	Consulting Fees	75,000.00
Fire Department	2115 Fire Alarm Revolving	Permit Fees	Town Wide Alarm System	60,000.00
Highway Department	2108 Highway Gas/Diesel	Department Allocations	Fuel Purchases (Gas & Deisel)	175,000.00
Police Department	2120 Police Cruiser Revolving	Cruiser Detail Fees	Cruiser Maintenance	25,000.00
Police Department	2805 Police Ins Proceed	Insurance Claims	Claims Costs	150,000.00
Rent Control Board	2117 Rent Control Revolving	Rent Control Fees	Legal Fees	15,000.00
Road Work Revolving Fund	2125 Road Work Revolving	Road Repair Fees	Repair of Roads	100,000.00
Rockland Day	2124 Rockland Day Revolving	Sponsorship	Celebrations	50,000.00
School Committee	1211 Transportation Fees	Transportation Fees	Student Transportation	80,000.00
Selectmen	2119 Insurance Recovery Revolving	Insurance Claims	Insurance Repairs	150,000.00
Teen Center	2123 Teen Center	Program Fees	Progam Costs	50,000.00
Youth Commission	1212 Youth Commission Revolving	Program Fees	Youth and Tot Enrichment Programs	100,000.00
Youth Commission	2110 Youth Commission Revolving	Program Fees	Youth Activities	225,000.00
Zoning	2113 Zoning Revolving	Application Fees	Consulting Fees	15,000.00
Council on Aging	2102 COA Revolving	Program Fees	Activities & Programs	45,000.00
				<u>1,585,000.00</u>

or take any other action relative thereto?

Submitted by: Town Accountant

Recommended by: Finance Committee

Funding Source: Self-Funded

ARTICLE # 12

Will the Town vote to transfer Seventy-Five Thousand Dollars (\$75,000.00) from the Town's Undesignated Fund Balance to the Town's Stabilization Fund, or take any other action relative thereto?

Submitted by: Board of Selectmen

Approval Recommended by: Finance Committee

Funding Source: Undesignated Fund Balance

ARTICLE # 13

Will the Town vote to transfer Seventy-Five Thousand Dollars (\$75,000.00) for the Town's Undesignated Fund Balance to the Town's Other Post-Employment Benefits (OPEB) Trust account, or take any other action relative thereto?

Submitted by: Board of Selectmen

Approval Recommended by: Finance Committee

Funding Source: Undesignated Fund Balance

ARTICLE # 14

Will the Town vote to raise and appropriate or take from available funds, the sum of Forty-Nine Thousand Six Hundred Forty-One Dollars and Thirty-Eight Cents (\$49,641.38) for final payment of the lease purchase for the 2011 1500 GPM pumper, with said lease completed in 2021, or take any action relative thereto?

Submitted: Fire Chief

Approval Recommended by: The Capital Planning Committee and the Finance Committee

Funding Source: Undesignated Fund Balance

ARTICLE # 15

Will the Town vote to raise and appropriate or take from available funds, the sum of Eighty-Five Thousand Six Hundred Twenty Dollars and Thirty-Six Cents (\$85,620.36) allowing the Town to enter into a three year lease / purchase agreement for a Mini-Fire Pumper, or take any action relative thereto?

Submitted: Fire Chief

Approval Recommended by: The Capital Planning Committee and the Finance Committee

Funding Source: Undesignated Fund Balance

ARTICLE # 16

Will the Town vote to raise and appropriate or take from available funds, the sum of Twenty-Two Thousand Three Hundred Seventy-One Dollars and Sixty-Nine Cents (\$22,371.69) allowing the Town to enter into a three-year lease / purchase agreement for a Fire Department Administration Vehicle, or take any action relative thereto?

Submitted: Fire Chief

Approval Recommended by: The Capital Planning Committee and the Finance Committee

Funding Source: Undesignated Fund Balance

ARTICLE # 17

Will the Town vote to raise and appropriate or transfer from available funds, the sum of Thirty-Two Thousand and 00/100 Dollars (\$ 32,000.00) for the Information Technology Equipment and upgrades including any related work, or take any action relative there to?

Submitted by: Board of Selectmen

Approval Recommended by: The Capital Planning Committee and the Finance Committee

Funding Source: Undesignated Fund Balance

ARTICLE # 18

Will the Town vote to raise and appropriate or transfer from available funds, the sum of Sixty-Seven Thousand and 00/100 Dollars (\$67,000.00) for the Park Department to purchase and equip a John Deere 12' or like Commercial Mower, or take any action relative there to?

Submitted by: Park Commissioners

Approval Recommended by: The Capital Planning Committee and the Finance Committee

Funding Source: Undesignated Fund Balance

ARTICLE # 19

Will the Town vote to raise and appropriate or take from available funds, the sum of Forty-Eight Thousand and 00/100 Dollars (\$48,000.00) to purchase and equip (1) one Police Cruiser, or take any other action relative thereto?

Submitted by: Chief of Police

Approval Recommended by: The Capital Planning Committee and the Finance Committee

Funding Source: Undesignated Fund Balance

ARTICLE # 20

Will the Town vote to raise and appropriate or take from available funds the sum of One Hundred Thousand and 00/100 Dollars (\$100,000.00) to fund the replacement and upgrading of computers and any technology related expenses additionally allowing the School Department to purchase and/or enter into a 4 year lease for necessary equipment, or take any action relative thereto?

Submitted by: School Committee

Approval Recommended by: The Board of Selectmen, Capital Planning Committee, and the Finance Committee

Funding Source: Undesignated Fund Balance

ARTICLE # 21

Will the Town vote to raise and appropriate or take from available funds the sum of Seven Thousand Seven Hundred Five and 00/100 Dollars (\$7,705.00) to fund the fifth year of a five year lease purchase agreement for a 2016 Fifteen Passenger, Multi-Function School Activity Bus, or take any action relative thereto?

Submitted by: School Committee

Approval Recommended by: The Capital Planning Committee and the Finance Committee

Funding Source: Undesignated Fund Balance

ARTICLE # 22

Will the Town vote to raise and appropriate or take from available funds the sum of Eleven Thousand Twenty-Six and 00/100 Dollars (\$11,026.00) to fund the fifth year of a five-year lease purchase agreement for a 2017 F350 Dump/Plow Truck, or take any action relative thereto?

Submitted by: School Committee

Approval Recommended by: The Capital Planning Committee and the Finance Committee

Funding Source: Undesignated Fund Balance

ARTICLE # 23

Will the Town vote to raise and appropriate or take from available funds the sum of Fifty-Seven Thousand Four Hundred Sixteen and 00/100 Dollars (\$57,416.00) to fund the School Department Lease Agreements as noted below or take any action relative thereto?

- the fifth year of a five-year combined lease purchase agreement for (4) 2016 Ford Transit Special Education Vans
- and the fourth year of a five-year combined lease purchase agreement for (1) 2017 Ford Transit Wheelchair Accessible Special Education Van
- and the third year of a five-year combined lease purchase agreement (1) 2017 Ford Transit Special Education Van
- and the fifth year of a five-year combined lease purchase agreement (2) 7D Transit Special Education Vans

Submitted by: School Committee

Approval Recommended by: The Capital Planning Committee and the Finance Committee

Funding Source: Undesignated Fund Balance

ARTICLE # 24

Will the Town vote to authorize the Town Administrator to enter into a three-year lease purchase agreement for VoIP Telephone system; or take any action relative thereto?

Submitted by: IT

Approval Recommended by: The Finance Committee

Funding Source: Budgetary line item as listed in the IT Budget

ARTICLE # 25

Will the Town vote to authorize the Sewer Commission to take from the Sewer Department Unreserved Fund Balance Account the sum of Three Hundred Thousand Dollars (\$300,000.00) for the completion of a Sewer System Evaluation Study (SSES) or take any other action relative thereto?

Submitted by: Sewer Board of Commissioners

Approval Recommended by: The Capital Planning Committee and the Finance Committee

Funding Source: Sewer Department Undesignated Fund Balance

ARTICLE # 26

Will the Town vote to authorize the Sewer Commission to take from the Sewer Department Unreserved Fund Balance Account the sum of Sixty Thousand Dollars (\$60,000.00) for the completion of a Comprehensive Study of the eleven (11) pump stations and two (2) ejector stations or take any other action relative thereto?

Submitted by: Sewer Board of Commissioners

Approval Recommended by: The Capital Planning Committee and the Finance Committee

Funding Source: Sewer Department Undesignated Fund Balance

ARTICLE # 27

Will the Town vote to authorize the Sewer Commission to take from the Sewer Department Unreserved Fund Balance Account the sum of Thirty Thousand Dollars (\$30,000.00) to supplement Article 74 of the FY2020 Annual Town Meeting to complete the Comprehensive Assessment of the Wastewater Treatment Plant or take any other action thereto?

Submitted by: Sewer Board of Commissioners

Approval Recommended by: The Capital Planning Committee and the Finance Committee

Funding Source: Sewer Department Undesignated Fund Balance

ARTICLE # 28

Will the town vote to amend the current Town By-Law 342-11 “Discharge of liquid onto sidewalks” to read as follows or take any other action relative thereto?

Town By-Law 342-11 “Discharge of liquid onto sidewalks or public roadways”

No person shall knowingly suffer or permit any water or other liquid to run or be discharged from any building owned by him or under his control, onto or across any curbed or finished sidewalk **and/or public roadway**. Provided, however, that this section shall not be deemed to prohibit washing windows or other parts of any buildings on private property if the work is done at a time when, and in such manner that no unsafe condition results therefrom.

Submitted By: Highway Superintendent

ARTICLE # 29

PROPOSED BY-LAW ARTICLE

Will the Town will vote, as authorized by Chapter 256 of the Acts of 2010, and incorporated into the Massachusetts General Laws as Chapter 6, Section 172 B 1/2, to amend certain provisions of the Town of Rockland By-Laws, Chapter 180, Peace and Good Order, by adding a new section 180-12 as follows:

§180-12. Fingerprinting applicants for certain licenses.

Anything in these Bylaws to the contrary, every applicant or registrant for town licenses and permits in the following specified occupations submit a full set of fingerprints for the purpose of conducting a state and national criminal history records check pursuant to sections 168 and 172 and 28 U.S.C. § 534. Fingerprint submissions may be submitted by the Chief of Police to the identification unit within the department of state police through the criminal history systems board, or its successor, for a state criminal records check and to the Federal Bureau of Investigation for a national criminal records check. There shall also be a fee of \$50 per set of fingerprints for administering such fingerprinting system of which \$30 or such other and further amount required by law shall be deposited into the Firearms Fingerprint Identity Verification Trust Fund. The specified occupations are as follows: (1) organizations or individuals engaging in hawking and peddling other than persons such activities solely for religious, charitable or political purposes (2) door-to-door salespeople other than persons soliciting solely for religious, charitable or political purposes; (3) managers of premises holding alcoholic beverage licenses under General Laws, c. 138, (4) owners or operators of public conveyance; (5) dealers of second-hand articles; (6) pawn dealers; (6) hackney drivers, (7) food truck vendors; and (8) ice cream truck vendors as defined in General Laws. c. 270 §25. The Chief of Police is authorized to adopt appropriate policies and procedures to effectuate the purposes of this by-law.

Or take any other action relative thereto?

Explanation: The town is authorized by Chapter 256 of the Acts of 2010 incorporated into the Massachusetts General Laws as Chapter 6, Section 172 B ½ to adopt a local bylaw require to require all applicants for licenses in specified occupations to pay a fee and submit a full set of fingerprints for the purpose of conducting a state and national criminal history records check pursuant to sections 168 and 172 and 28 U.S.C. § 534. The Chief of Police has requested this bylaw designed to identify persons posing a safety risk to residents and visitors.

Submitted by: Police Chief

ARTICLE # 30

Town Administrator – elimination of 1-year probation

Will the Town vote to authorize the Board of Selectmen to request a special act of the General Court, in the form set forth below, amending the Town Charter to allow the Board of Selectmen to eliminate the provision requiring an initial one year probation for the Town Administrator; provided, however, that the General Court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approve amendments to the bill before enactment by the General Court; to combine this article with any other change to the Town Charter adopted by this Town Meeting into one special act for submission to the legislature, and provided further that the Board of Selectmen is hereby authorized to approve amendments will shall be within the general public objectives of this petition:

An Act Relative to the Charter of the Town of Rockland

Section 1. Notwithstanding any general or special law to the contrary, the Charter of the Town of Rockland, which is on file in the office of the archivist of the Commonwealth as provided in Section 12 of Chapter 43B, is hereby amended by modifying the first two sentences of Section C – 2.17 as shown below:

Section 2.17 – Town Administrator

~~The board of selectmen by an affirmative vote of at least 4 members shall appoint a town administrator for a 1-year probationary term. Subsequent terms of up to 3 years may be made following the probationary term.~~

The board of selectmen by an affirmative vote of at least 4 members shall appoint a town administrator for a term of not more than three (3) years and may extend such appointment for additional terms up to three (3) years.

Section 2. This act shall take effect upon passage.

Or take any other action relative thereto?

Submitted by: Charter Review Committee

ARTICLE # 31

Town Administrator – Modification of Termination Provision

Will the Town vote to authorize the Board of Selectmen to request a special act of the General Court, in the form set forth below, amending the Town Charter to allow the Board of Selectmen to modify the Removal and Suspension provision for the Town Administrator; provided, however, that the General Court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approve amendments to the bill before enactment by the General Court; to combine this article with any other change to the Town Charter adopted by this Town Meeting into one special act for submission to the legislature, and provided further that the Board of Selectmen is hereby authorized to approve amendments will shall be within the general public objectives of this petition:

An Act Relative to the Charter of the Town of Rockland

Section 1. Notwithstanding any general or special law to the contrary, the Charter of the Town of Rockland, which is on file in the office of the archivist of the Commonwealth as provided in Section 12 of Chapter 43B, is hereby amended by modifying Section C – 2.18 (a) as shown below:

Section 2.18 – Removal or Suspension of Town Administrator

The board of selectmen by affirmative vote of at least ~~four (4)~~ **two-thirds (2/3rd)** of its members may suspend or remove the town administrator from office. If the board of selectmen affirmatively votes to suspend or remove the town's administrator, the board shall give at least 60 days' notice as to the effective date of his suspension or termination, or provide 60 days of severance pay, or a combination of both notice and severance pay equivalent to at least 60 days. At least 30 days before the proposed suspension or termination becomes effective the board of selectmen shall file a preliminary written resolution with the town clerk setting forth in detail the specific reason for the proposed suspension or termination. A copy of the resolution shall be delivered to the town administrator. The town administrator may within 10 days of service of the resolution, reply in writing to the resolution and may request a public hearing. If the town administrator so requests, the board of selectmen shall hold a public hearing not earlier than 20 days nor later than 30 days after the filing of the request. After the public hearing, if any, otherwise at the expiration of 30 days following the filing of the preliminary resolution, the selectmen may suspend or terminate the town administrator from duty. In the event the town administrator is charged with a criminal act, alleged to have been perpetrated while performing his job, suspension without pay is immediate and if the town administrator is not exonerated of the charges, termination is immediate, and no notice or severance shall be provided. Nothing

contained herein shall limit the authority of the board of selectmen to suspend or terminate the town administrator as provided by state, federal or local law.

Section 2. This act shall take effect upon passage.

Or take any other action relative thereto?

Submitted by: Charter Review Committee

ARTICLE # 32

Assistant Town Administrator

Will the Town vote to authorize the Board of Selectmen to request a special act of the General Court, in the form set forth below, amending the Town Charter to allow the Board of Selectmen to appoint an assistant town administrator; provided, however, that the General Court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approve amendments to the bill before enactment by the General Court; to combine this article with any other change to the Town Charter adopted by this Town Meeting into one special act for submission to the legislature, and provided further that the Board of Selectmen is hereby authorized to approve amendments will shall be within the general public objectives of this petition:

An Act Relative to the Charter of the Town of Rockland

Section 1. Notwithstanding any general or special law to the contrary, the Charter of the Town of Rockland, which is on file in the office of the archivist of the Commonwealth as provided in Section 12 of Chapter 43B, is hereby amended by modifying Section C – 2.17 as shown below:

Section 2.17 – Town Administrator

Add new section 2.17 (d) – Assistant Town Administrator

The Board of Selectmen may appoint an assistant town administrator to perform duties assigned by the town administrator. The assistant town administrator shall perform the duties of the town administrator in the town administrator's absence.

Section 2. This act shall take effect upon passage.

Or take any other action relative thereto?

Submitted by: Charter Review Committee

ARTICLE # 33

Board of Assessors

Will the Town vote to authorize the Board of Selectmen to request a special act of the General Court, in the form set forth below, amending the Town Charter to change the title of “Appraiser/Assistant Assessor” to “Director of Assessing”; provided, however, that the General Court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approve amendments to the bill before enactment by the General Court; to combine this article with any other change to the Town Charter adopted by this Town Meeting into one special act for submission to the legislature, and provided further that the Board of Selectmen is hereby authorized to approve amendments will shall be within the general public objectives of this petition:

An Act Relative to the Charter of the Town of Rockland

Section 1. Notwithstanding any general or special law to the contrary, the Charter of the Town of Rockland, which is on file in the office of the archivist of the Commonwealth as provided in Section 12 of Chapter 43B, Section C- 2.06 (C) is hereby amended as shown below:

Section 2. 06 - Board of Assessors.

C. The Board of Assessors shall appoint ~~an Appraiser and an Assistant Assessor~~ a **Director of Assessing**, who shall serve at the pleasure of the Board. The duties of the ~~Appraiser and the Assistant Assessor~~ **Director of Assessing** shall be such as may be legally conferred upon ~~them~~ **him/her** by the Board.

Section 2. This act shall take effect upon passage.

Or take any other action relative thereto?

Submitted by: Charter Review Committee

ARTICLE # 34

Youth Commission

Will the Town vote to authorize the Board of Selectmen to request a special act of the General Court, in the form set forth below, amending the Town Charter to change the title of the “Youth Commission” to the “Recreation Commission”; provided, however, that the General Court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approve amendments to the bill before enactment by the General Court; to combine this article with any other change to the Town Charter adopted by this Town Meeting into one special act for

submission to the legislature, and provided further that the Board of Selectmen is hereby authorized to approve amendments will shall be within the general public objectives of this petition:

An Act Relative to the Charter of the Town of Rockland

Section 1. Notwithstanding any general or special law to the contrary, the Charter of the Town of Rockland, which is on file in the office of the archivist of the Commonwealth as provided in Section 12 of Chapter 43B, by changing the term “Youth Commission” to “Recreation Commission” in Section C- 2.02 (H)(g).

Section 2. This act shall take effect upon passage.

Or take any other action relative thereto?

Submitted by: Charter Review Committee

ARTICLE # 35

Property Tax Exemption for Gold Star Parents

Will the Town vote to accept the provisions of M.G.L. c. 59, § 5, Clause Twenty-second H (inserted by Chapter 218 of the Acts of 2018 known as an Act Relative to Veterans’ Benefits, Rights, Appreciation, Validation, and Enforcement (“BRAVE Act”)), effective for the tax years beginning on or after January 1, 2020, or take any other action relative thereto.

EXPLANATION: M.G.L. c. 59, § 5, Clause Twenty-second H (inserted by Chapter 218 of the Acts of 2018 known as an Act Relative to Veterans’ Benefits, Rights, Appreciation, Validation, and Enforcement (“BRAVE Act”) signed into law August 28, 2018, which provides for a property tax exemption for real estate to the full amount of the taxable valuation of the real property of the surviving parents or guardians of soldiers and sailors, members of the National Guard and veterans who: (i) during active duty service, suffered an injury or illness documented by the United States Department of Veteran Affairs or a branch of the armed forces that was a proximate cause of their death; or (ii) are missing in action with a presumptive finding of death as a result of active duty service as members of the Armed Forces of the United States; provided, however, that the real estate shall be occupied by the surviving parents or guardians as the surviving parents’ or guardians’ domicile; and provided further, that the surviving parents or guardians shall have been domiciled in the commonwealth for the 5 consecutive years immediately before the date of filing for an exemption pursuant to this clause or the soldier or sailor, member of the National Guard or veteran was domiciled in the commonwealth for not less than 6 months before entering service.

Surviving parents or guardians eligible for an exemption pursuant to this clause shall be eligible regardless of when the soldier, sailor, member of the National Guard or veteran died or became missing in action with a presumptive finding of death; provided, however, that the exemption shall only apply to tax years beginning on or after January 1, 2020. Such exemption shall be

available until such time as the surviving parents or guardians are deceased. No real estate shall be so exempt which has been conveyed to the surviving parents or guardians to evade taxation.

COMMENT: The intended purposes of this Article is to grant a full exemption for property tax to Gold Star parents or guardians of soldiers and sailors, members of the National Guard and Veterans who have died or are missing in action/presumed dead.

Submitted by: The Veterans Service Agent with the Approval of the Board of Assessors

Approval Recommended by: the Finance Committee

ARTICLE # 36

Accept G.L. Chapter 59, Section 5N, Adoption of the Valor Act

ARTICLE. Will the Town of Rockland vote to accept M.G.L. c.59, §5N, the Act Relative to Veterans' Access, Livelihood, Opportunity, and Resources", also known as the VALOR Act, or take any other action relative thereto?

EXPLANATION: The legislation creates increased supports for veteran-owned businesses, Gold Star Families, military children and higher education access in the Commonwealth. In addition, all veterans as defined are eligible to reduce their real property tax bill based on total community service hours provided.

If accepted, Massachusetts General Laws Chapter 59, Section 5N (The Valor Act) in Rockland, the board of selectmen of a town may establish a program to allow veterans, as defined in clause Forty-third of section 7 of chapter 4, to volunteer to provide 125 hours of services to the Town of Rockland. In exchange for such volunteer services, the Town of Rockland shall reduce the real property tax obligations of that veteran on the veteran's tax bills and that reduction shall be in addition to any exemption or abatement to which that person is otherwise entitled provided, however, that person shall not receive a rate of, or be credited with, more than the current minimum wage of the commonwealth per hour for the services provided pursuant to that reduction; and provided further, that the reduction of the real property tax bill shall not exceed \$1,500 in a given tax year. It shall be the responsibility of the Town of Rockland' Veterans Services Officer to maintain a record for each taxpayer including, but not limited to, the number of hours of service and the total amount by which the real property tax has been reduced and to provide a copy of that record to the assessor in order that the actual tax bill reflect the reduced rate. A copy of that record shall also be provided to the taxpayer prior to the issuance of the actual tax bill. The Town of Rockland shall have the power to create local rules and procedures for implementing this section in a way that is consistent with the intent of this section. Nothing in this section shall be construed to permit the reduction of workforce or

otherwise replace existing staff.

It is the intent of the Veteran Services Office to currently administrate this program for a maximum number of 5 selected eligible candidates. If a selected candidate cannot themselves perform the volunteer services assigned to them, then a representative for the candidate may perform the Volunteer services in the candidates' place.

The total of 125 hours volunteer services would be completed within the fiscal year that the Town of Rockland operates and keeps its financial records. The \$1500 property tax credit minus the required withholdings will be applied to the veteran's real estate tax bill the following fiscal year.

Some examples of the Volunteer Services maybe assistance at the driving of the Veterans Department Van, care and maintenance at Grave markings and memorials, and during events where the Veteran services have a presence and/ or participating in some manner.

Submitted by: The Veterans Service Agent with the Approval of the Board of Assessors

Approval Recommended by: the Finance Committee

ARTICLE # 37

Will the Town vote to accept the provisions of M.G.L. c. 59, § 5, Clause Twenty-second G Chapter 218 of the Acts of 2018 known as an Act Relative to Veterans' Benefits, Rights, Appreciation, Validation, and Enforcement ("BRAVE Act"), or take any other action relative thereto?

EXPLANATION: This legislation, an Act Relative to Veterans' Benefits, Rights, Appreciation, Validation, and Enforcement ("BRAVE Act"), signed into law August 28, 2018, provides for a property tax exemption for any real estate that is the domicile of a person, but is owned by a trustee, conservator or other fiduciary for the person's benefit if the real estate would be eligible for exemption under clause Twenty-second, Twenty-second A, Twenty-second B, Twenty-second C, Twenty-second D, Twenty-second E, or Twenty-second F if the person were the owner of the real estate, or act on anything relating thereto?

COMMENT: The purpose of this Article is to provide real estate property tax relief in the form of an exemption to veterans who would have already been eligible for such exemption under the clauses mentioned above, even if the veteran has conveyed the property to a trust.

Submitted by: The Veterans Service Agent with the Approval of the Board of Assessors

Approval Recommended by: the Finance Committee

ARTICLE # 38

Will the Town vote to appropriate or reserve from the Community Preservation Fund annual revenues in the amounts recommended by the Community Preservation Committee for committee administrative expenses, community preservation projects and other expenses in fiscal year 2021, with each item to be considered a separate appropriation or take any other action thereto:

Appropriations:

From FY 2020 estimated revenues for Committee Administrative Expenses	\$ 23,500
---	------------------

Reserves:

From FY 2020 estimated revenues for Historic Resources Reserve	\$ 47,000
From FY 2020 estimated revenues for Community Housing Reserve	\$ 47,000
From FY 2020 estimated revenues for Open Space Reserve	\$ 47,000
From FY 2020 estimated revenues for Budgeted Reserve	\$ 305,500

Submitted by: Community Preservation Committee

Approval Recommended by: Finance Committee & Capital Planning Committee

Funding Source: Fiscal Year 2021 Estimated Revenues

ARTICLE # 39

Will the Town vote to approve and expend, from the Community Preservation Fund, the sum of One Hundred Sixty-Nine Thousand Fifty-One Dollars (\$169,051.00) for the window replacement and restoration project at the Rockland Memorial Library; or take any other action thereto?

Sponsored by: Town of Rockland, Rockland Memorial Library

Submitted by: Community Preservation Committee

Approval Recommended by: Finance Committee & Capital Planning Committee

Funding Source: \$86,601 CPA Historical Reserve and \$82,450 CPA Fund Balance Reserve

ARTICLE # 40

Will the Town vote to approve and expend, from the Community Preservation Fund, the sum of Sixty Three Thousand Eight Hundred Dollars (\$63,800.00) to develop a Comprehensive Usage Plan for the Hartsuff Park Recreation Area in conjunction with the Rockland Youth Commission, Rockland Park Department and the Town of Rockland; or take any other action thereto?

Sponsored by Rockland Youth Commission

Submitted by: Community Preservation Committee

Approval Recommended by: Finance Committee & Capital Planning Committee

Funding Source: \$63,800 CPA Open Space Reserve

ARTICLE # 41

Will the Town vote to approve and expend, from the Community Preservation Fund, the sum of Twenty Three Thousand One Hundred Dollars (\$23,100.00) to rehab/construct a Remembrance Park next to Rockland Town Hall. This area will incorporate a D.A.R Plaque, the granite water trough, a time capsule as well as picnic tables and benches for use by the public; or take any other action thereto?

Sponsored by Rockland Historical Commission

Submitted by: Community Preservation Committee

Approval Recommended by: Finance Committee & Capital Planning Committee

Funding Source: \$23,100 CPA Fund Balance Reserve

ARTICLE # 42

Will the Town vote to approve and expend, from the Community Preservation Fund, the sum of Two Hundred Eighty-Nine Thousand Three Hundred Dollars (\$289,300.00) to complete the final repair of the sprinkler system at the McKinley School Building; or taken any other action relative thereto?

Sponsored by: Town of Rockland

Submitted by: Community Preservation Committee

Approval Recommended by: Finance Committee & Capital Planning Committee

Funding Source: \$289,300 CPA Fund Balance Reserve

ARTICLE # 43

Will the Town vote to approve and expend, from the Community Preservation Fund, the sum of Twenty-Nine Thousand Nine Hundred Twenty Dollars (\$29,920.00) to complete a historical restoration of the plaster ceiling and paint all new work in the main hall way and stairway area of the Grand Army of the Republic (G.A.R) Hall; or take any other relative action thereto?

Sponsored by the Arsuf Memorial Association with support from the Rockland Historical Commission

Submitted by: Community Preservation Committee

Approval Recommended by: Finance Committee & Capital Planning Committee

Funding Source: \$29,920 CPA Fund Balance Reserve

ARTICLE # 44

Will the Town vote to approve and expend, from the Community Preservation Fund, the sum of Six Thousand Three Hundred Eighty Dollars (\$6,380.00) to complete 2nd Floor electrical work in the Grand Army of the Republic (G.A.R) Hall. This work shall include removal of fluorescent tube lighting and replace with period compliant, historically significant lighting; or take any other relative action thereto?

Sponsored by Rockland Historical Commission

Submitted by: Community Preservation Committee

Approval Recommended by: Finance Committee & Capital Planning Committee

Funding Source: \$6,380 CPA Fund Balance Reserve

ARTICLE # 45

Will the Town vote to approve and expend, from the Community Preservation Fund, the sum of One Hundred Seventy-Five Thousand Dollars (\$175,000.00) to purchase a 7.3-acre parcel identified as ID = 30-32-0 (abutting Hartsuff Park); or take any other relative action thereto?

Sponsored by Rockland Park Department

Submitted by: Community Preservation Committee

Approval Recommended by: Finance Committee & Capital Planning Committee

Funding Source: \$175,000 CPA Fund Balance Reserve

ARTICLE # 46

Will the Town vote to approve and expend, from the Community Preservation Fund, the sum of Thirty Eight Thousand Five Hundred Dollars (\$ 38,500.00) to construct an ADA compliant park area located on the Rockland Rail Trail in vicinity of Union Square on Town owned land (abutting Dunkin Donuts along Rail Trail), or take any other action relative thereto?

Explanation: This park will include all hardscaping, seating as well as historical information about the former rail line/rail trail. As recommended by the Rockland Community Preservation Committee. Funds to be taken from the CPA Open Space Fund.

Sponsored by Rockland Highway Department

Submitted by: Community Preservation Committee

Approval Recommended by: Finance Committee & Capital Planning Committee

Funding Source: \$ 22,801 Open Space Reserve and \$15,699 CPA Fund Balance Reserve

ARTICLE # 47

Will the Town vote to approve and expend, from the Community Preservation Fund, the sum of One Hundred Four Thousand Five Hundred Dollars (\$104,500.00) to install automated/passive crosswalk signalization at all road crossings along the Rockland Rail Trail, or take any other action relative thereto?

Sponsored by: Community Preservation Committee

Submitted by: Community Preservation Committee

Approval Recommended by: Finance Committee & Capital Planning Committee

Funding Source: \$ 104,500 CPA Fund Balance Reserve

ARTICLE # 48

Will the Town vote to approve and expend, from the Community Preservation Fund, the sum of Eighty-Five Thousand Dollars (\$85,000.00) to implement the Rockland Housing Assistance Program to provide rental assistance to Rockland Residents negatively impacted by the COVID19 Pandemic or take any other action relative thereto?

Sponsored by: Community Preservation Committee

Submitted by: Community Preservation Committee

Approval Recommended by: Finance Committee & Capital Planning Committee

Funding Source: \$ 85,000 CPA Community Housing Reserve Balance

ARTICLE # 49

Will the Town vote to amend Article III, Establishment of Districts, §415-3 of the Rockland General Code Zoning By-laws by adding a new district entitled the Flood Plain Overlay District to the existing list of zoning districts as follows:

P. Flood Plain Overlay District.

Or take any other action relative thereto?

Submitted by: Board of Selectmen

Explanation: The Board of Selectmen are proposing a change to the town's zoning bylaws to establish a Flood Plain Overlay District that is required in order to maintain eligibility for flood insurance programs and in order to regulate structures and uses in areas that are prone to flooding. This article creates the overlay district.

ARTICLE # 50

Will the Town vote to amend Article III, Establishment of Districts, §415-4, Zoning Map of the Rockland General Code Zoning By-laws that depicts the boundary lines of the enumerated zoning districts by adding the zoning district entitled the Flood Plain Overlay District to include all areas on Plymouth County Flood Insurance Rate Map (FIRM) issued by the Federal Emergency Management Agency (FEMA) dated July 22, 2020 and identified as a special flood hazard areas located within the jurisdiction of the Town of Rockland and designated as Zone A and AE, The exact boundaries of the District may be defined by the 100-year base flood

elevations shown on the FIRM and further defined by the Flood Insurance Study (FIS) report dated July 22, 2020, on file with the Town Clerk.

Or take any other action relative thereto?

Submitted by: Board of Selectmen

Explanation: The Board of Selectmen are proposing a change to the town's zoning bylaws to establish a Flood Plain Overlay District that is required in order to maintain eligibility for flood insurance programs and in order to regulate structures and uses in areas that are prone to flooding. This article amends the official zoning map of the town to show the newly proposed flood plain overlay district.

ARTICLE # 51

Will the Town vote to amend Article IV, Permitted Uses, by inserting a proposed new zoning overlay district, as follows:

§415-21.5 Flood Plain Overlay District.

A. Purpose. The purposes of this bylaw are to: (1) ensure public safety through reducing the threats to life and personal injury; (2) eliminate new hazards to emergency response officials; (3) prevent the occurrence of public emergencies resulting from water quality, contamination, and pollution due to flooding; (4) avoid the loss of utility services which if damaged by flooding would disrupt or shut down the utility network and impact regions of the community beyond the site of flooding; (5) eliminate costs associated with the response and cleanup of flooding conditions; and (6) reduce damage to public and private property resulting from flooding waters; and (7) ensure that the Town of Rockland qualifies for participation in the National Flood Insurance Program.

B. Applicability. The Floodplain District is herein established as an overlay district. The District includes all special flood hazard areas designated on the Town of Rockland Flood Insurance Rate Map (FIRM) issued by the Federal Emergency Management Agency (FEMA) dated July 22, 2020 as Zone A, AE. The exact boundaries of the District may be defined by the 100-year base flood elevations shown on the FIRM and further defined by the Flood Insurance Study (FIS) report dated July 22, 2020. The map panels of the Plymouth County FIRM that are wholly or partially within the Town of Rockland are panel numbers:

25023C	0089	K	July 22, 2020
25023C	0091	K	July 22, 2020
25023C	0092	K	July 22, 2020
25023C	0093	K	July 22, 2020
25023C	0094	K	July 22, 2020
25023C	0181	K	July 22, 2020
25023C	0182	K	July 22, 2020
25023C	0183	J	July 17, 2012
25023C	0184	K	July 22, 2020

Any panels ending with the suffix J shall have the effective date of July 17, 2012. All panels ending with the suffix K shall have an effective date of July 22, 2020. This area shall be known as the Flood Plain Overlay District. The exact boundaries of the district may be defined by the base flood elevations shown on the FIRM and further defined by the FEMA Plymouth County Flood Insurance Study (FIS) booklet dated July 22, 2020. The FIRM and FIS booklet are incorporated herein by reference. In the event any provisions of this bylaw are in conflict with requirements for any other districts, the more restrictive regulation shall take precedence.

C. Flood Plain permit required. Permits for development and uses of land within the Flood Plain Overlay District shall be required for the following: (Such applications shall be obtained prior to or in conjunction with building permits if necessary.)

- (1) New construction of residential and nonresidential structures.
- (2) Substantial improvement (as defined) of any existing structure.
- (3) Expansion of the footprint of any existing structure.
- (4) Alteration of topography (as defined).

D. Application for Flood Plain permit. Applications for Flood Plain permits shall be made to the Building Commissioner/Zoning Enforcement Officer except where indicated below. Applications shall contain:

- (1) Elevation in relation to mean sea level of the lowest floor (including basements or cellars) of all existing and proposed structures.
- (2) Elevation in relation to mean sea level of existing and proposed floodproofing.
- (3) Signed statement by a registered professional engineer or architect that the requirements of this bylaw have been met. (Note: The above-referenced requirements may be met through submission of a FEMA elevation certificate.)

- (4) Description of topographic alterations including existing and proposed grades and a delineation of the special flood hazard area boundary line.
- (5) Site plan certified by a registered land surveyor showing all existing and proposed natural and constructed features on the property. The site plan shall include a notation of the special flood hazard area designation for all existing and proposed structures.
- (6) Base flood elevation data is required for subdivision proposals or other developments greater than 50 lots or five acres, whichever is the lesser, within Zone A, where such data is not provided on the FIRM.

E. Standards for areas of special flood hazard. All permits granted under §415-21.5C above shall be subject to the following provisions:

- (1) All development and redevelopment, whether permitted by right or by special permit, shall be in accordance with the standards of the Massachusetts State Building Code, the Wetlands Protection Act (MGL c. 131, § 40) and regulations (310 CMR 10.00, 310 CMR 13.00, and 310 CMR 12.00), septic system regulations (310 CMR 15, Title 5), and all other applicable federal, state and local requirements. Any variance from the provisions and requirements of the above-referenced state regulations may only be granted in accordance with the required variance procedures of these state regulations.
- (2) No alteration of topography shall be permitted where it may result in increased runoff or drainage to the detriment of other property owners or the Town.
- (3) Certification by a registered professional engineer or architect for all floodproofing measures shall be required.
- (4) Storage of fuel oil or toxic or hazardous materials below the base flood elevation shall be floodproofed.
- (5) All subdivision proposals are designed to assure that such proposals minimize flood damage, all public utilities and facilities are located and constructed to minimize or eliminate flood damage, and adequate drainage is provided to reduce exposure to flood hazards.

F. Floodways. All encroachments, including fill, new construction, substantial improvements to existing structures, and other development, are prohibited in the floodway as designated on the Rockland FIRM maps. Along watercourses that have not had a regulatory floodway designated, the best available federal, state, local, or other floodway data shall be used to determine the extent of the floodway.

G. Uses that are encouraged. The following uses of low flood damage potential and causing no obstructions to flood flows are encouraged provided they are permitted in the underlying zoning district and they do not require structures, fill, or storage of materials or equipment:

- (1) Agricultural uses such as farming, grazing, truck farming, horticulture, etc.
- (2) Forestry and nursery uses.
- (3) Outdoor recreational uses, including fishing, boating, play areas, etc.
- (4) Conservation of water, plants, wildlife.
- (5) Wildlife management areas, foot, bicycle, and/or horse paths.
- (6) Temporary non-residential structures used in connection with fishing, growing, harvesting, storage, or sale of crops raised on the premises.

H. Administration. The Building Commissioner/Zoning Enforcement Officer shall administer this bylaw as follows:

- (1) Review proposed construction and alteration of topography within the Flood Plain Overlay District to assure that all necessary permits have been received from those federal, state and local governmental agencies from which approval is required and ensure that the requirements of this bylaw have been met.
- (2) Maintain records of the elevation of the lowest floor (in relation to NGVD), including basement, of all new or substantially improved structures. In addition, maintain records as to whether or not such structures contain a basement.
- (3) If a structure has been floodproofed, maintain records of the elevation of the lowest floor and the elevation to which the structure was floodproofed, including the required engineering certification.
- (4) Maintain for public inspection all records pertaining to the provisions of this bylaw.
- (5) Provide notice to the following of any alterations or relocation of a watercourse and ensure that such activity does not diminish the flood-carrying capacity of such watercourse:
 - (a) Adjacent communities.
 - (b) NFIP State Coordinator.
Massachusetts Department of Conservation and Recreation
251 Causeway Street, Suite 600-700

Boston, MA 02114-2104

- (c) NFIP Program Specialist.
Federal Emergency Management Agency, Region I
99 High Street, 6th Floor
Boston, MA 02110

I. Definitions. The following definitions shall apply and are included aid in understanding and enforcing this Flood Plain Overlay District bylaw.

AREA OF SPECIAL FLOOD HAZARD is the land in the floodplain within a community subject to a one percent or greater chance of flooding in any given year. The area may be designated as Zone A, AO, AH, A1-30, AE, A99, V1-30, VE, or V.

BASE FLOOD means the flood having a one percent chance of being equaled or exceeded in any given year.

DEVELOPMENT means any manmade change to improved or unimproved real estate, including but not limited to building or other structures, mining, dredging, filling, grading, paving, excavation or drilling operations.

DISTRICT means Flood Plain Overlay District.

FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) administers the National Flood Insurance Program. FEMA provides a nationwide flood hazard area mapping study program for communities as well as regulatory standards for development in the flood hazard areas.

FLOOD BOUNDARY AND FLOODWAY MAP means an official map of a community issued by FEMA that depicts, based on detailed analyses, the boundaries of the 100-year and 500 year floods and the 100-year floodway. (For maps done in 1987 and later, the floodway designation is included on the FIRM.)

FLOOD HAZARD BOUNDARY MAP (FHBM) means an official map of a community issued by FEMA where the boundaries of the flood and related erosion areas having special hazards have been designated as Zone A or E.

FLOOD INSURANCE RATE MAP (FIRM) means an official map of a community on which FEMA has delineated both the areas of special flood hazard and the risk premium zones applicable to the community.

FLOOD INSURANCE STUDY means an examination, evaluation, and determination of flood hazards, and, if appropriate, corresponding water surface elevations, or an examination, evaluation and determination of flood-related erosion hazards.

FLOODWAY means the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation.

LOWEST FLOOR means the lowest floor of the lowest enclosed area (including basement or cellar). An unfinished or flood resistant enclosure, usable solely for parking of vehicles, building access or storage in an area other than a basement area is not considered a building's lowest floor, PROVIDED that such enclosure is not built so as to render the structure in violation of the applicable non-elevation design requirements of NFIP Regulations 60.3.

MANUFACTURED HOME means a structure, transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when connected to the required utilities. For floodplain management purposes the term "manufactured home" also includes park trailers, travel trailers, and other similar vehicles placed on a site for greater than 180 consecutive days. For insurance purposes, the term "manufactured home" does not include park trailers, travel trailers, and other similar vehicles.

MANUFACTURED HOME PARK OR SUBDIVISION means a parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale.

NEW CONSTRUCTION means, for floodplain management purposes, structures for which the "start of construction" commenced on or after the effective date of a floodplain management regulation adopted by a community. For the purpose of determining insurance rates, NEW CONSTRUCTION means structures for which the "start of construction" commenced on or after the effective date of an initial FIRM or after December 31, 1974, whichever is later.

ONE-HUNDRED-YEAR FLOOD - see BASE FLOOD.

REGULATORY FLOODWAY - see FLOODWAY

SPECIAL FLOOD HAZARD AREA means an area having special flood and/or flood-related erosion hazards, and shown on an FHBM or FIRM as Zone A, AO, A1-30, AE, A99, AH, V, V1 30, VE.

STRUCTURE means, for floodplain management purposes, a walled and roofed building, including a gas or liquid storage tank, that is principally above ground, as well as a manufactured home. STRUCTURE, for insurance coverage purposes, means a walled and roofed building, other than a gas or liquid storage tank, that is principally above ground and affixed to a permanent site, as well as a manufactured home on foundation. For the latter purpose, the term includes a building while in the course of construction, alteration, or repair, but does not include building materials or supplies intended for use in such construction, alteration, or repair, unless such materials or supplies are within an enclosed building on the premises.

SUBSTANTIAL DAMAGE means damage of any origin sustained by a structure whereby the cost of restoring the structure to its before-damaged condition would equal or exceed 50 percent of the market value of the structure before the damage occurred.

SUBSTANTIAL IMPROVEMENT means any repair, reconstruction, or improvement of a structure, the cost of which equals or exceeds 50 percent of the market value of the structure either (a) before the improvement or repair is started, or (b) if the structure has been damaged and is being restored, before the damage occurred. For the purposes of this definition, "substantial improvement" is considered to occur when the first alteration of any wall, ceiling, floor, or other structural part of the building commences, whether or not that alteration affects the external dimensions of the structure.

ZONE A means the 100-year floodplain area where the base flood elevation (BFE) has not been determined. To determine the BFE, use the best available federal, state, local, or other data.

ZONE A1-30 and ZONE AE (for new and revised maps) means the 100-year floodplain where the base flood elevation has been determined.

ZONE AH and ZONE AO means the 100-year floodplain with flood depths of 1 to 3 feet, where a clearly defined channel does not exist, where the path of flooding is unpredictable, and where velocity flow may be evident. Such flooding is characterized by ponding or sheet flow.

ZONE A99 means areas to be protected from the 100-year flood by federal flood protection system under construction. Base flood elevations have not been determined.

ZONES B, C, AND X are areas identified in the community Flood Insurance Study as areas of moderate or minimal flood hazard. Zone X replaces Zones B and C on new and revised maps.

ZONE V means a special flood hazard area along a coast subject to inundation by the 100-year flood with the additional hazards associated with storm waves. Base flood elevations have not been determined.

ZONE V1-30 and ZONE VE (for new and revised maps) means a special flood hazard area along a coast subject to inundation by the 100-year flood with additional hazards due to velocity (wave action). Base flood elevations have been determined.

Or take any other action relative thereto?

Submitted by: Board of Selectmen

Explanation: The Board of Selectmen are proposing a change to the town's zoning bylaws to establish a Flood Plain Overlay District that is required in order to maintain eligibility for flood insurance programs and in order to regulate structures and uses in areas that are prone to flooding. This article establishes the procedural and substantive requirements applicable to structures and uses in the new proposed Flood Plain Overlay District.

ARTICLE # 52

Will the Town vote to raise and appropriate and/or transfer from available funds the sum of Seventy-Five Thousand and 00/100 Dollars (\$75,000.00), in combination with any matching grant funding if available, for capital projects and repairs, or take any other action relative thereto?

Submitted by: Board of Selectmen

Approval Recommend by: The Capital Planning Committee and the Finance Committee

Funding Source: Undesignated Fund Balance

ARTICLE # 53

To see if the Town will appropriate a sum of money from the unexpended proceeds of the bonds of the Town dated July 15, 2015, a portion of which were issued for the Rockland High School and Middle School project authorized under the vote of the Town passed November 3, 2009 (Article 8), excluded from the limitations of Proposition 2 ½, so-called, on November 14, 2009 (Question 1), which project is now complete, and for which no further liability remains, to pay costs of the new Rockland Elementary School, which project was authorized under the vote of the Town passed December 2, 2019 (Article 4), in the original authorization amount of \$86,607,521, excluded from the limitations of Proposition 2 ½, so-called, on December 7, 2019 (Question 1), including the payment of all costs incidental and related thereto, provided that the amount authorized to be borrowed for such project be reduced by a like amount, as permitted by Chapter 44, Section 20 of the General Laws, or take any other action relative thereto.

Submitted by: Treasurer upon the recommendation of Bond Counsel

Recommend by: Finance Committee

Funding Source: None, rescind & reallocate

ARTICLE # 54

To see if the Town will vote to supplement each prior vote of the Town that authorizes the borrowing of money to pay costs of capital projects to provide that, in accordance with Chapter 44, Section 20 of the General Laws, the premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bond or notes, may be applied to pay project costs and the amount authorized to be borrowed for each such project shall be reduced by the amount of any such premium so applied.

Explanation: This is a “housekeeping” article and is in relation to the School Building Project

Submitted by: Treasurer upon the recommendation of Bond Counsel

Funding Source: None

ARTICLE # 55

Will the Town vote to authorize the School Department to enter into a five-year lease purchase agreement for two (2) passenger vans; or take any action relative thereto?

Submitted by: School Department

Approval Recommended by: The Finance Committee & Capital Planning Committee

Funding Source: School Department Budget

ARTICLE # 56

As Submitted:

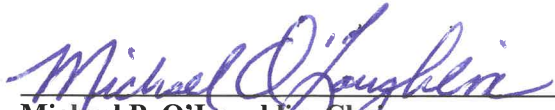
“Will the citizens of the Town of Rockland vote to amend the General By-Laws by adopting a bylaw entitled “Reduction of Single-Use Plastic Bags” designed to stop the distribution of single use plastic bags by businesses?”

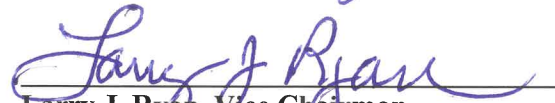
Submitted by: Citizens Petition

Hereof, fail not, and make return of this Warrant, with your doings thereon, on the Town Clerk, at the time and place of holding said meeting.

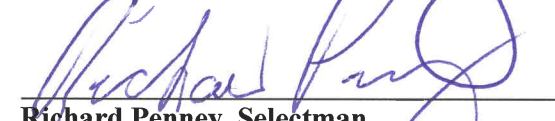
Given under our hand this 2nd day of June, in the year Two Thousand Twenty,

SUBMITTED BY: BOARD OF SELECTMEN


Michael P. O'Loughlin, Chairman


Larry J. Ryan, Vice Chairman


Michael P. Mullen, Jr., Selectman


Richard Penney, Selectman


Kara L. Nyman, Selectman

RETURN OF SERVICE

This is to certify that I have this 2nd day of June 2020, posted this warrant in each of the six precincts in the Town of Rockland.

ATTEST:
CONSTABLE



Precinct 1	T.K.O. Shea's	932 Hingham Street
Precinct 2	Sullivan Tire	1 VFW Drive
Precinct 3	Town Hall (Rockland Town Offices)	242 Union Street
	Rockland Public Library	20 Belmont Street
	Rockland Senior Center	344 Plain Street
	Rockland Post Office	39 Webster Street
Precinct 4	UPS Store	319 Centre Avenue
Precinct 5	Butterfield's Restaurant	372 Market Street
Precinct 6	Rockland Housing Authority	8 Studley Court