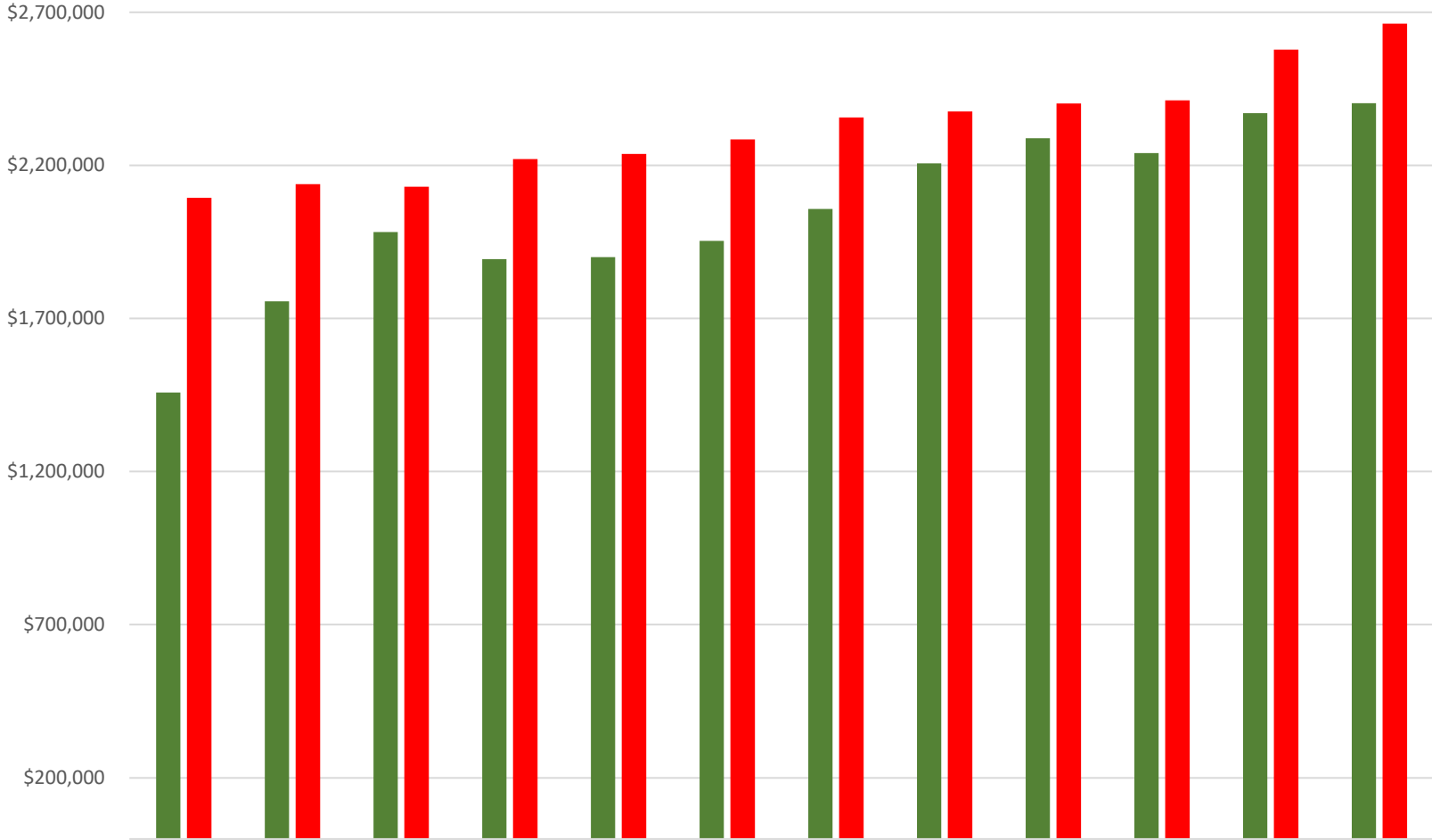


Actual Sewer Revenue vs Voted Budget



	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
■ Sewer User Fee Revenue	\$1,458,571	\$1,755,704	\$1,982,427	\$1,893,999	\$1,900,537	\$1,953,698	\$2,057,974	\$2,206,451	\$2,288,950	\$2,240,133	\$2,370,265	\$2,403,561
■ Budget	\$2,094,249	\$2,139,177	\$2,130,419	\$2,220,508	\$2,237,498	\$2,285,067	\$2,356,632	\$2,376,152	\$2,402,259	\$2,412,532	\$2,577,897	\$2,662,749

■ Sewer User Fee Revenue ■ Budget