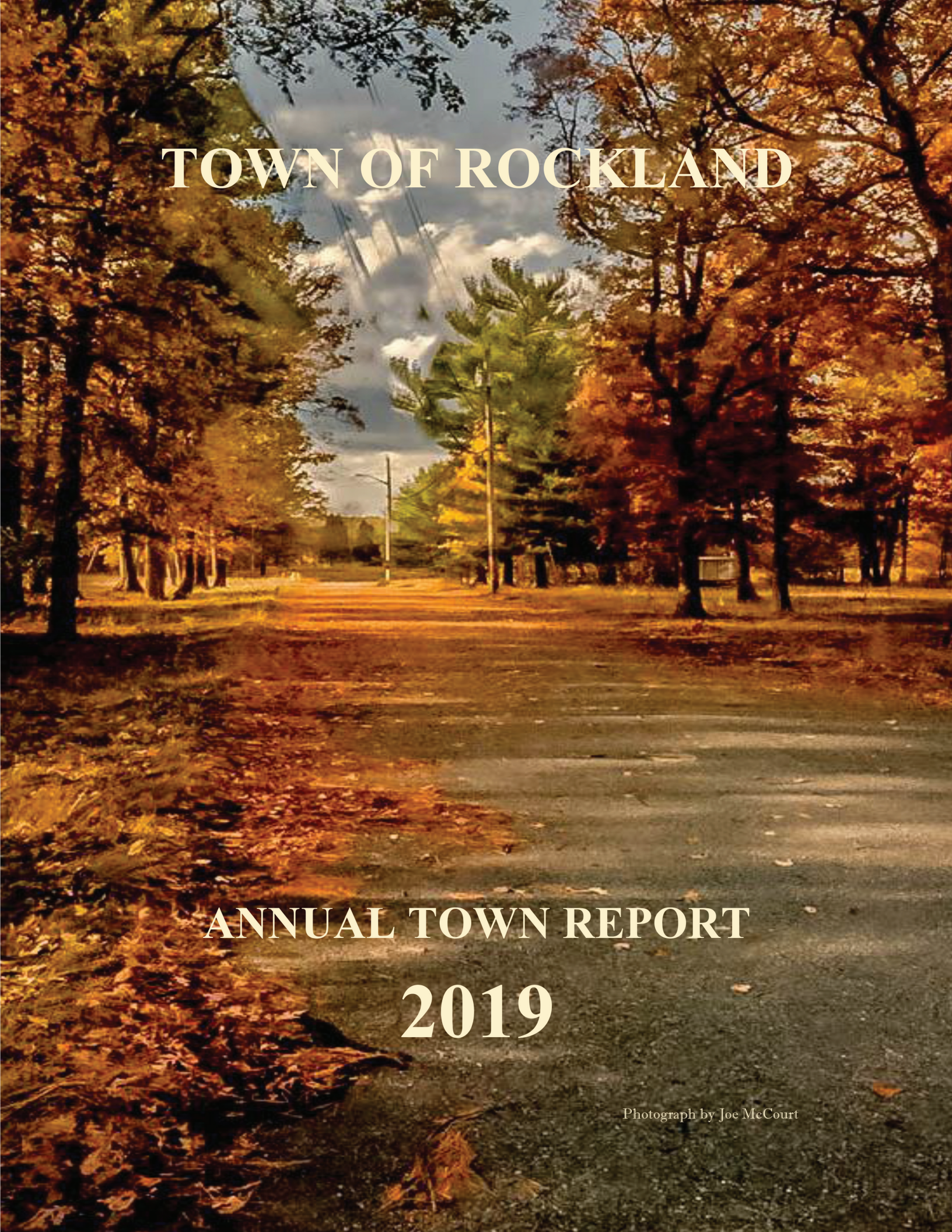




# TOWN OF ROCKLAND

## ANNUAL TOWN REPORT 2019

Photograph by Joe McCourt



**145<sup>th</sup>**

**ANNUAL REPORT**

**OF THE**

**TOWN OFFICERS**

**OF THE**

**TOWN OF ROCKLAND**

**MASSACHUSETTS**



For the Year Ending December 31, 2019



## **In Memoriam 2019**

|                    |                                                                                                                                                                          |
|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Jeanne Barghout    | Democratic Town Committee                                                                                                                                                |
| Edward Givler      | Open Space Planning<br>Advisory Committee                                                                                                                                |
| Beverly Ladner     | Council on Aging Board Member<br>Rockland Senior Center Bldg. Cmte.<br>Friends of the Seniors<br>Golden Agers                                                            |
| Sally Jackson      | Public Schools                                                                                                                                                           |
| Josephine Driscoll | Election Worker                                                                                                                                                          |
| Diane Hussey       | Teacher's Aide/Rockland Schools                                                                                                                                          |
| Maryanne Ceurvels  | Registrar                                                                                                                                                                |
| Dorothy DeCourcy   | Public Schools                                                                                                                                                           |
| Rita Howes         | Housing Authority<br>Elections<br>Council on Aging Board Member<br>Zoning Board of Appeals<br>Old Colony Area Planning Council<br>on Elderly Services<br>Library Trustee |
| James G. Peterson  | Auxiliary Police                                                                                                                                                         |
| Allan Tweed        | School Custodian                                                                                                                                                         |
| Jean O'Donnell     | Election Worker                                                                                                                                                          |



## **TOWN CLERK'S REPORT    2019**

### **FEDERAL OFFICERS**

#### **2019- 114<sup>th</sup> U.S. Congress 1st Session**

##### **UNITED STATES SENATORS IN CONGRESS**

(Washington, D.C.)

Six-year term

Two elected from Eleventh Massachusetts Congressional District:

Edward J. Markey (D) - Malden

Elizabeth A. Warren (D) - Cambridge

##### **UNITED STATES REPRESENTATIVE IN CONGRESS**

(Washington, D.C.)

Two-year term

Ninth Congressional District

William R. Keating, Quincy (D)

### **STATE OFFICERS**

#### **MASSACHUSETTS EXECUTIVE BRANCH**

##### **GOVERNOR**

Charles D. Baker, Swampscott (R)

##### **LIEUTENANT GOVERNOR**

Karyn E. Polito, Shrewsbury (R)

##### **SECRETARY OF THE COMMONWEALTH (4-year term)**

William Francis Galvin, Boston (D)

##### **ATTORNEY GENERAL (4-year term)**

Maura Healey, Boston (D)

##### **TREASURER (4-year term)**

Deborah B. Goldberg, Brookline (D)

##### **AUDITOR (4-year term)**

Suzanne M. Bump, Great Barrington (D)

##### **COUNCILLOR (2-year term) Fourth District**

Christopher A. Iannella, Jr., Boston (D)

**MASSACHUSETTS LEGISLATIVE BRANCH**

(General Court)

SENATE (40 Members)

SENATE PRESIDENT

Stanley C. Rosenberg (D)

STATE SENATOR (2-year term)

Norfolk & Plymouth District

John F. Keenan, Quincy (D)

State House, Room 413B, Boston, MA 02133

(617) 722-1494

**HOUSE OF REPRESENTATIVES**

160 Representatives Elected

SPEAKER OF THE HOUSE (2-year term)

Robert DeLeo, Winthrop (D)

STATE REPRESENTATIVE (2-year term)

5<sup>th</sup> Plymouth District

David F. DeCoste, Norwell (R)

State House, Boston, MA 02133

**PLYMOUTH COUNTY OFFICERS**

DISTRICT ATTORNEY (4-year term)

Timothy J. Cruz, Marshfield (R)

CLERK OF COURTS (6-year term)

Robert S. Creedon, Jr., Brockton (D)

REGISTER OF PROBATE & INSOLVENCY (6-year term)

Matthew J. McDonough, Marshfield (D)

REGISTER OF DEEDS (6-year term)

John R. Buckley, Jr., Brockton (D)

COUNTY COMMISSIONERS (4-year term)

One elected every 4 years

Two elected every 4 years

Gregory M. Hanley, Pembroke (D)

Daniel A. Pallotta, Hanover (R)

Sandra M. Wright, Bridgewater (R)

COUNTY TREASURER (6-year term)

Thomas J. O'Brien, Kingston (D)

SHERIFF (6-year term)

Joseph D. McDonald, Jr., Kingston (R)

### COUNTIES IN MASSACHUSETTS (14)

|                   |                 |                                   |
|-------------------|-----------------|-----------------------------------|
| <b>Barnstable</b> | <b>Franklin</b> | <b>Norfolk</b>                    |
| <u>Berkshire</u>  | <u>Hamden</u>   | <u>Plymouth (<i>Rockland</i>)</u> |
| Bristol           | Hampshire       | Suffolk                           |
| Dukes             | Middlesex       | Worcester                         |
| Essex             |                 | Nantucket                         |

ROCKLAND POSTMASTER Jeanette L. Sigouin

### TOWN OF ROCKLAND INFORMATION

First Settled: The Town first settled around 1673. It was formerly the northeast section of Abington. Population was 4,000 when incorporated under its present name.

Name: Rockland derived its name geologically from its rocky nature. A “large rock” is mentioned in the description of the Town Seal.

Incorporated: March 9, 1874. (Acts of 1874-Chapter 44)

Town Seal: For complete description of Town Seal, see Town of Rockland By-Laws, Chapter 153.

County: Plymouth

Location: Southeastern Massachusetts. Rockland is approximately 20 miles from Boston; 8 miles from Brockton, and is bordered by the following towns:  
North by Weymouth and Hingham  
South by Hanson  
East by Norwell and Hanover  
West by Whitman and Abington

|             |                |               |
|-------------|----------------|---------------|
| Population: | FEDERAL CENSUS | TOWN CENSUS   |
|             | 2010 - 17,489  | 2019 - 17,677 |
|             | 2000 - 17,670  | 2018 - 17,937 |
|             | 1990 - 16,123  | 2017 - 17,808 |

Total Registered Voters: As of December 31, 2019-11,602 Actively Registered Voters

Town Charter: Adopted March 8, 1969 at Annual Town Election. Charter became effective on January 1, 1970.



Annual Town Election: Second Saturday in April

Annual Town Meeting: A date to be determined by the Board of Selectmen, to be held on a date that will allow completion of all business not later than June thirtieth of that same year.

Type of Government: Open Town Meeting

Land Area: 10.07 Square miles

Miles of Streets: 61 ½ miles

Number of Parcels: 5,600

Altitude: Highest: 180 feet above mean sea level  
Lowest: 92.73 feet above mean sea level

Latitude: North 42° 8m

Longitude: West 70° 55m

Topographic Characteristics:

Gently rolling terrain with one hill (Beech Hill) in the south which rises to about 180 feet, which is 80 feet above general local elevation of 100 feet above mean sea level. Rockland is highest point of land in Plymouth County.

U.S. Geological Survey Topographic Plates:

Rockland is shown on Whitman and Weymouth Quadrangles

Rockland is included in the following areas and districts:

Ninth Massachusetts Congressional District

Fourth Councilor District

Norfolk & Plymouth Senate District

Fifth Plymouth State Representative District

Boston Metropolitan Area

**TOWN OF ROCKLAND  
ANNUAL TOWN ELECTION  
APRIL 13, 2019**

The Annual Town Election was held in the John Rogers Middle School Gymnasium, 100 Taunton Ave. for precincts 1, 2, 3, & 4 and in the R. Stewart Esten School Gymnasium, 733 Summer St. for precincts 5 & 6 on Saturday April 13, 2019. A warrant having been issued by the Selectmen on March 19, 2019 and posted by Constable Adam Loomis in each of the six precincts on March 27, 2019.

Cards of instructions advising voters how to mark their ballots, Abstracts of the Laws governing the voting process and penalties on voters for violations of the laws, and the MA Voter's Bill of Rights were posted as required by the Commonwealth of Massachusetts.

AccuVote machines were used in each precinct to tabulate voted ballots. AutoMark voting assistance machines were available in each polling place for voters requiring assistance in the voting process.

The polls were opened at 8:00am. Election officials in each precinct printed a zero tape from the tabulation machine to ensure there were no votes on the tabulator and that each candidate was listed. The tape was posted in a public area of the polling place.

The polls were declared closed at 8:00pm.

The total number of ballots cast were 549, 4.5% of the 11,915 registered voters as of that day.

The number of Absentee ballots included in the total were: 5 in precinct 1, 14 in precinct 2, 10 in precinct 3, 8 in precinct 4, 8 in precinct 5 and 4 in precinct 6.

Unofficial results were posted in Town Hall at 8:15pm.

The official results were declared as follows

|                                                      | PREC.1    | PREC.2    | PREC.3    | PREC.4    | PREC.5     | PREC.6     | TOTAL      |
|------------------------------------------------------|-----------|-----------|-----------|-----------|------------|------------|------------|
| <b>TOWN MODERATOR for Three Years (Vote for One)</b> |           |           |           |           |            |            |            |
| Blanks                                               | 11        | 10        | 9         | 6         | 11         | 10         | 57         |
| <b>Kevin T. Henderson</b>                            | <b>69</b> | <b>82</b> | <b>70</b> | <b>71</b> | <b>101</b> | <b>94</b>  | <b>487</b> |
| Write-Ins                                            | 0         | 2         | 1         | 0         | 0          | 2          | 5          |
| <b>TOTAL</b>                                         | <b>80</b> | <b>94</b> | <b>80</b> | <b>77</b> | <b>112</b> | <b>106</b> | <b>549</b> |

|                                                 |            |            |            |            |            |            |             |
|-------------------------------------------------|------------|------------|------------|------------|------------|------------|-------------|
| <b>SELECTMEN for Three Years (Vote for Two)</b> |            |            |            |            |            |            |             |
| Blanks                                          | 29         | 41         | 36         | 31         | 34         | 40         | 211         |
| <b>Larry J. Ryan</b>                            | <b>60</b>  | <b>70</b>  | <b>57</b>  | <b>58</b>  | <b>93</b>  | <b>75</b>  | <b>413</b>  |
| <b>Richard Penney</b>                           | <b>71</b>  | <b>73</b>  | <b>63</b>  | <b>65</b>  | <b>97</b>  | <b>94</b>  | <b>463</b>  |
| Write-Ins                                       | 0          | 4          | 4          | 0          | 0          | 3          | 11          |
| Write-Ins                                       |            |            |            |            |            |            | 0           |
| <b>TOTAL</b>                                    | <b>160</b> | <b>188</b> | <b>160</b> | <b>154</b> | <b>224</b> | <b>212</b> | <b>1098</b> |

|                                                |           |           |           |           |            |            |            |
|------------------------------------------------|-----------|-----------|-----------|-----------|------------|------------|------------|
| <b>ASSESSOR for Three Years (Vote for One)</b> |           |           |           |           |            |            |            |
| Blanks                                         | 17        | 20        | 18        | 9         | 18         | 16         | 98         |
| <b>Dianne Molineaux</b>                        | <b>63</b> | <b>73</b> | <b>61</b> | <b>68</b> | <b>94</b>  | <b>88</b>  | <b>447</b> |
| Write-Ins                                      | 0         | 1         | 1         | 0         | 0          | 2          | 4          |
| <b>TOTAL</b>                                   | <b>80</b> | <b>94</b> | <b>80</b> | <b>77</b> | <b>112</b> | <b>106</b> | <b>549</b> |

|                                                              |           |           |           |           |            |            |            |
|--------------------------------------------------------------|-----------|-----------|-----------|-----------|------------|------------|------------|
| <b>BOARD OF HEALTH MEMBER for Three Years (Vote for One)</b> |           |           |           |           |            |            |            |
| Blanks                                                       | 12        | 20        | 20        | 16        | 17         | 12         | 97         |
| <b>Scott Margolis</b>                                        | <b>68</b> | <b>70</b> | <b>59</b> | <b>61</b> | <b>94</b>  | <b>92</b>  | <b>444</b> |
| Write-Ins                                                    | 0         | 4         | 1         | 0         | 1          | 2          | 8          |
| <b>TOTAL</b>                                                 | <b>80</b> | <b>94</b> | <b>80</b> | <b>77</b> | <b>112</b> | <b>106</b> | <b>549</b> |

|                                                        |            |            |            |            |            |            |             |
|--------------------------------------------------------|------------|------------|------------|------------|------------|------------|-------------|
| <b>LIBRARY TRUSTEES for Three Years (Vote for Two)</b> |            |            |            |            |            |            |             |
| Blanks                                                 | 40         | 48         | 43         | 24         | 44         | 45         | 244         |
| <b>Janet W. Cann</b>                                   | <b>63</b>  | <b>71</b>  | <b>63</b>  | <b>71</b>  | <b>98</b>  | <b>88</b>  | <b>454</b>  |
| <b>Carole Mahoney</b>                                  | <b>57</b>  | <b>68</b>  | <b>54</b>  | <b>58</b>  | <b>81</b>  | <b>78</b>  | <b>396</b>  |
| Write-Ins                                              | 0          | 1          | 0          | 1          | 1          | 1          | 4           |
| Write-Ins                                              |            |            |            |            |            |            |             |
| <b>TOTAL</b>                                           | <b>160</b> | <b>188</b> | <b>160</b> | <b>154</b> | <b>224</b> | <b>212</b> | <b>1098</b> |

**PARK COMMISSIONER for Three Years (Vote for One)**

|                           |           |           |           |           |            |            |            |
|---------------------------|-----------|-----------|-----------|-----------|------------|------------|------------|
| Blanks                    | 11        | 14        | 14        | 8         | 18         | 19         | 84         |
| <b>Richard T. Furlong</b> | <b>68</b> | <b>79</b> | <b>65</b> | <b>69</b> | <b>94</b>  | <b>86</b>  | <b>461</b> |
| Write-Ins                 | 1         | 1         | 1         | 0         | 0          | 1          | 4          |
| <b>TOTAL</b>              | <b>80</b> | <b>94</b> | <b>80</b> | <b>77</b> | <b>112</b> | <b>106</b> | <b>549</b> |

**SEWER COMMISSIONER for Three Years (Vote for One)**

|                       |           |           |           |           |            |            |            |
|-----------------------|-----------|-----------|-----------|-----------|------------|------------|------------|
| Blanks                | 45        | 53        | 57        | 44        | 82         | 66         | 347        |
| <b>Ronald Savicki</b> | <b>33</b> | <b>31</b> | <b>15</b> | <b>25</b> | <b>27</b>  | <b>31</b>  | <b>162</b> |
| Write-Ins             | 2         | 10        | 8         | 8         | 3          | 9          | 40         |
| <b>TOTAL</b>          | <b>80</b> | <b>94</b> | <b>80</b> | <b>77</b> | <b>112</b> | <b>106</b> | <b>549</b> |

**WATER COMMISSIONER for Three Years (Vote for One)**

|                          |           |           |           |           |            |            |            |
|--------------------------|-----------|-----------|-----------|-----------|------------|------------|------------|
| Blanks                   | 21        | 20        | 19        | 18        | 23         | 18         | 119        |
| <b>Robert Corvi, Jr.</b> | <b>59</b> | <b>71</b> | <b>61</b> | <b>58</b> | <b>89</b>  | <b>84</b>  | <b>422</b> |
| Write-Ins                | 0         | 3         | 0         | 1         | 0          | 4          | 8          |
| <b>TOTAL</b>             | <b>80</b> | <b>94</b> | <b>80</b> | <b>77</b> | <b>112</b> | <b>106</b> | <b>549</b> |

**HIGHWAY SUPERINTENDENT for Three Years (Vote for One)**

|                           |           |           |           |           |            |            |            |
|---------------------------|-----------|-----------|-----------|-----------|------------|------------|------------|
| Blanks                    | 6         | 11        | 14        | 5         | 10         | 8          | 54         |
| <b>David P Taylor, Jr</b> | <b>74</b> | <b>82</b> | <b>66</b> | <b>70</b> | <b>100</b> | <b>97</b>  | <b>489</b> |
| Write-Ins                 | 0         | 1         | 0         | 2         | 2          | 1          | 6          |
| <b>TOTAL</b>              | <b>80</b> | <b>94</b> | <b>80</b> | <b>77</b> | <b>112</b> | <b>106</b> | <b>549</b> |

**HOUSING AUTHORITY for Five Years (Vote for One)**

|                       |           |           |           |           |            |            |            |
|-----------------------|-----------|-----------|-----------|-----------|------------|------------|------------|
| Blanks                | 16        | 18        | 20        | 14        | 21         | 19         | 108        |
| <b>John E. Conway</b> | <b>64</b> | <b>74</b> | <b>60</b> | <b>63</b> | <b>91</b>  | <b>87</b>  | <b>439</b> |
| Write-Ins             | 0         | 2         | 0         | 0         | 0          | 0          | 2          |
| <b>TOTAL</b>          | <b>80</b> | <b>94</b> | <b>80</b> | <b>77</b> | <b>112</b> | <b>106</b> | <b>549</b> |

**PLANNING BOARD MEMBER for Five Years (Vote for One)**

|                                |           |           |           |           |            |            |            |
|--------------------------------|-----------|-----------|-----------|-----------|------------|------------|------------|
| Blanks                         | 19        | 19        | 22        | 12        | 23         | 23         | 118        |
| <b>Randolph H. Hoblitzelle</b> | <b>61</b> | <b>74</b> | <b>58</b> | <b>65</b> | <b>89</b>  | <b>82</b>  | <b>429</b> |
| Write-Ins                      | 0         | 1         | 0         | 0         | 0          | 1          | 2          |
| <b>TOTAL</b>                   | <b>80</b> | <b>94</b> | <b>80</b> | <b>77</b> | <b>112</b> | <b>106</b> | <b>549</b> |



**SCHOOL COMMITTEE MEMBER for Three Years (Vote for Two)**

|                          |            |            |            |            |            |            |             |
|--------------------------|------------|------------|------------|------------|------------|------------|-------------|
| Blanks                   | 34         | 44         | 40         | 30         | 41         | 34         | 223         |
| <b>Richard J. Phelps</b> | <b>61</b>  | <b>65</b>  | <b>59</b>  | <b>62</b>  | <b>96</b>  | <b>85</b>  | 428         |
| <b>Emily Harrison</b>    | <b>65</b>  | <b>76</b>  | <b>60</b>  | <b>62</b>  | <b>87</b>  | <b>91</b>  | 441         |
| Write-Ins                | 0          | 3          | 1          | 0          | 0          | 2          | 6           |
| Write-Ins                |            |            |            |            |            |            | 0           |
| <b>TOTAL</b>             | <b>160</b> | <b>188</b> | <b>160</b> | <b>154</b> | <b>224</b> | <b>212</b> | <b>1098</b> |

**TOWN OF ROCKLAND  
2019  
ELECTED TOWN OFFICERS**

| <b>NAME</b>                      | <b>TERM<br/>EXPIRES</b> |
|----------------------------------|-------------------------|
| <b>TOWN CLERK</b>                |                         |
| Donna M. Shortall                | 2021                    |
| <b>TOWN COLLECTOR</b>            |                         |
| Judith A. Hartigan               | 2021                    |
| <b>TOWN TREASURER</b>            |                         |
| John J. Ellard, Jr.              | 2021                    |
| <b>TOWN MODERATOR</b>            |                         |
| Kevin T. Henderson               | 2022                    |
| <b>BOARD OF SELECTMEN</b>        |                         |
| Michael P. Mullen, Jr.           | 2021                    |
| Kara Nyman                       | 2020                    |
| Michael O'Loughlin, Chairman     | 2020                    |
| Richard E. Penney                | 2022                    |
| Larry J. Ryan, Vice-Chairman     | 2022                    |
| <b>BOARD OF ASSESSORS</b>        |                         |
| Dianne M. Molineaux              | 2022                    |
| Dennis M. Robson, Chairman       | 2020                    |
| Charles E. Wehner, Jr.           | 2021                    |
| <b>BOARD OF HEALTH</b>           |                         |
| Victoria T. Deibel               | 2020                    |
| Stephen B. Nelson                | 2021                    |
| Scott M. Margolis                | 2022                    |
| <b>BOARD OF LIBRARY TRUSTEES</b> |                         |
| Janet W. Cann, Secretary         | 2022                    |
| Patricia M. Foley, Chairman      | 2021                    |
| Cora Leonardi, Vice-Chairman     | 2020                    |
| Kathleen M. Looney               | 2021                    |
| Carole Mahoney                   | 2022                    |
| Kenneth A. Zbyszewski            | 2020                    |

**BOARD OF PARK COMMISSIONERS**

|                    |      |
|--------------------|------|
| Richard J. Furlong | 2022 |
| Stephen J. Murphy  | 2020 |
| Joseph M. Reis     | 2021 |

**BOARD OF SEWER COMMISSIONERS**

|                    |      |
|--------------------|------|
| Charles R. Heshion | 2020 |
| Ronald J. Savicke  | 2022 |
| Walter L. Simmons  | 2021 |

**BOARD OF WATER COMMISSIONERS**

|                   |      |
|-------------------|------|
| June Pat Donnelly | 2021 |
| Robert Corvi, Jr. | 2022 |
| William T. Low    | 2020 |

**HIGHWAY SUPRINTENDENT**

|                      |      |
|----------------------|------|
| David P. Taylor, Jr. | 2022 |
|----------------------|------|

**HOUSING AUTHORITY**

|                |      |
|----------------|------|
| John T. Davis  | 2021 |
| John E. Conway | 2024 |
| Diane L. Logan | 2020 |
| John W. Rogers | 2022 |

Alternate/ Affirmative Action Officer (*Appointed by Housing Authority*)  
James Hannigan

**PLANNING BOARD**

|                                         |      |
|-----------------------------------------|------|
| Michael P. Corbett, Chairman            | 2022 |
| Randolph H. Hoblitzelle                 | 2024 |
| John R. Lucas                           | 2021 |
| Jared L. Valanzola, Clerk               | 2020 |
| Charles O. Williams, III, Vice-Chairman | 2023 |

**SCHOOL COMMITTEE**

|                      |      |
|----------------------|------|
| Michael A. Garofalo  | 2020 |
| Erin Harrison        | 2022 |
| Jill L. Mahoney      | 2021 |
| Thomas F. Mills, Jr. | 2021 |
| Richard J. Phelps    | 2022 |

**Special Thanks from the Town of Rockland to those who have served the Town in an elected position.**

John R. Ward- Library Board of Trustees  
Daniel Biggins- School Committee  
Rita M. Howes – Housing Authority

## DEPARTMENTS

|                                                                                                                                   |      |
|-----------------------------------------------------------------------------------------------------------------------------------|------|
| ACCOUNTANT ( <i>Appointed by Selectmen</i> )<br>Elizabeth Zaleski                                                                 |      |
| ANIMAL CONTROL OFFICER ( <i>Appointed by Selectmen- 3-year appointment</i> )<br>Ian T. Davidson                                   | 2021 |
| ANIMALS, INSPECTOR OF ( <i>Appointed by Selectmen- 3-year appointment</i> )<br>Ian T. Davidson                                    | 2021 |
| ASSISTANT TOWN ACCOUNTANT ( <i>Appointed by Selectmen</i> )<br>Sirena Amaral                                                      |      |
| ASSISTANT ASSESSOR/APPRAISER ( <i>Appointed by Assessors</i> )<br>Debra A. Krupczak                                               |      |
| ASSISTANT TOWN CLERK ( <i>Appointed by Town Clerk</i> )<br>Liza J. Landy                                                          |      |
| ASSISTANT TAX COLLECTOR ( <i>Appointed by Selectmen</i> )<br>Annette M. Murray                                                    |      |
| ASSISTANT TOWN TREASURER ( <i>Appointed by Treasurer</i> )<br>Dianne M. Molineaux                                                 |      |
| BUILDING COMMISSIONER ( <i>Appointed by Selectmen- 3-year appointment</i> )<br>Thomas E. Ruble                                    | 2020 |
| BUILDING INSPECTORS, LOCAL ( <i>Appointed Annually by Building Commissioner</i> )<br>Robert Curran - Alternate Building Inspector | 2020 |
| John Undzis- Local Inspector                                                                                                      | 2020 |
| BURIAL AGENT ( <i>Appointed by Board of Health</i> )<br>Donna M. Shortall                                                         | 2021 |
| CHIEF PROCUREMENT OFFICER ( <i>Appointed by Selectmen</i> )<br>Douglas Lapp                                                       |      |
| CONSTABLES ( <i>Appointed by Selectmen- 3-year appointment</i> )<br>Kevin C. McKenna                                              | 2022 |
| John Torchio                                                                                                                      | 2020 |
| William C. Cormier, Jr.                                                                                                           | 2023 |
| Kevin Dalton                                                                                                                      | 2022 |
| Adam P. Loomis                                                                                                                    | 2020 |

COUNCIL ON AGING, DIRECTOR (*Appointed by Selectmen*)  
Margaret Bryan

COUNCIL ON AGING, OUTREACH COORDINATOR (*Appointed by Selectmen - 3 year*)  
Eleanor Murphy

COUNSEL, LAND USE (*Appointed Annually by Selectmen*)  
Galvin and Galvin

COUNSEL, TAX TITLE (*Appointed Annually by Selectmen*)  
Attorney Laura Anastasia Brown

COUNSEL, TOWN AND LABOR (*Appointed Annually by Selectmen*)  
Clifford & Kenny, LLP

DEPUTY COLLECTOR OF TAXES (*Appointed annually by Tax Collector for the calendar year*)  
John Y. Brady

DIRECTOR OF EMERGENCY MANAGEMENT (*Appointed Annually by Selectmen*)  
Scott F. Duffey

EXECUTIVE ASSISTANTS

Susan M. Ide (*Appointed by Selectmen*)  
Jeanne Gianatassio (*Appointed by Police Chief*)  
Mary P. Ryan (*Appointed by Fire Chief*)

FENCE VIEWER (*Appointed Annually by Selectmen*)  
Thomas Ruble  
Vincent Fontaine - Alternate

FIRE DEPARTMENT CHIEF (*Appointed by Selectmen*)  
Scott Duffey

FOREST FIRE WARDEN (*Appointed Annually by Selectmen*)  
Scott Duffey

GAS INSPECTORS (*Appointed Annually by Building Commissioner*)  
William Callahan, Jr.  
Gary Young – Alternate

HARBOR MASTER (*Appointed by Selectmen*)  
Larry J. Ryan

HEALTH AGENT (*Appointed by Board of Health*)  
Delshaune Flipp

HOUSING AUTHORITY EXECUTIVE DIRECTOR (*Appointed by Housing Authority Commissioners*)  
Karen Reilly

LIBRARY DIRECTOR (*Appointed by Library Trustees*)  
Beverly C. Brown

MUNICIPAL HEARINGS OFFICER (*Appointed by Selectmen*)  
Douglas Lapp  
Jennifer Berardi-Constable

PARK DEPARTMENT SUPERINTENDENT (*Appointed by Park Commissioners*)  
Peter Ewell

PARKING CLERK (*Appointed by Selectmen*)  
Stacia Callahan – Resigned in May 2019  
Robyn Day - Appointed May 28 2020

POLICE CHIEF (*Appointed by Selectmen*)  
John Llewellyn

PLUMBING INSPECTOR- CIVIL SERVICE (*Appointed by Inspector of Buildings*)  
J. Michael Tanner 2020  
Gary Young – Alternate 2020

PLYMOUTH COUNTY ADVISORY COMMISSION (*Appointed by Selectmen*)  
Michael P. Mullen, Jr. 2020

POLICE DEPARTMENT CHIEF (*Appointed by Selectmen*)  
John R. Llewellyn

SCHOOLS, SUPERINTENDENT OF (*Appointed by School Committee*)  
Dr. Alan Cron - Superintendent  
Colleen Forlizzi - Assistant Superintendent

SEWER SUPERINTENDENT  
John Loughlin

TOWN ADMINISTRATOR (*Appointed by Selectmen*)  
Douglas Lapp  
Marcia Birmingham- Resigned

TREE WARDEN (*Appointed by Selectmen*)  
David P. Taylor, Jr. 2020

VETERANS AFFAIRS DIRECTOR /BURIAL AGENT (*3 Year Appointment by Selectmen*)  
Vincent Fontaine 2020

## WATER DEPARTMENT

Joseph LaPointe, Joint Water Works Manager

## WEIGHTS & MEASURES, INSPECTOR OF (*Appointed Yearly by Selectmen*)

Thomas E. Ruble 2020

## WIRING INSPECTORS (*Appointed Yearly by Building Commissioner*)

James R. Paul, Jr. 2020

Nicholas Earner, Sr. 2020

Michael Dutton- Alternate 2020

## WRPS

David J. Murphy, General Manager

## YOUTH SERVICES DIRECTOR (*Appointed by Youth Commission*)

Jeanne Blaney

## ZONING ENFORCEMENT OFFICER

Thomas E. Ruble 2020

## **APPOINTED BOARDS, COMMITTEES, COMMISSIONS, COUNCILS**

## AMERICAN'S WITH DISABILITIES ACT (ADA) COMMISSION

Donna Shortall 2021

Anton Materna 2022

John Melvin 2020

Dennis Robson 2020

Tom Ruble 2021

## BOARD OF REGISTRARS (*Appointed by Selectmen*)

Gerard Callahan 2020

Peter Dow 2019

Liza J. Landy 2021

Donna M. Shortall 2021

## CAPITAL PLANNING COMMITTEE (*Appointments made by Selectmen (2), School Committee (1), Finance Committee (2) and Moderator (2)*)

Christopher Fulton – Appointed by Selectmen 2021

Joseph Gambon – Appointed by Finance Committee 2020

Lauren C. Hansen – Appointed by Moderator 2019

Richard Harris – Appointed by Selectmen 2022

Kenneth Tocci – Appointed by Finance Committee 2019

Douglas J. D. Walo – Appointed by School Committee 2020

CHARTER MAINTENANCE COMMITTEE (*Appointed by Selectmen*)

|                  |      |
|------------------|------|
| Patricia Foley   | 2026 |
| Jared Valanzola  | 2026 |
| Kathleen Connors | 2026 |

CHARTER REVIEW COMMITTEE (*Appointed by Selectmen-works in conjunction with Charter Maintenance Committee*)

|                               |      |
|-------------------------------|------|
| Charles Heshion               | 2020 |
| Beverly Jones                 | 2020 |
| Brian Kain                    | 2020 |
| Will Lenihan                  | 2020 |
| Donna Shortall                | 2020 |
| Pearse McNally, Vice Chairman |      |

COMMUNITY PRESERVATION COMMITTEE (*Appointments made from members of the Planning Board (one for 1 year), Conservation Commission (one for 1 year), Historical Commission (one for 2 years), Park Commissioners (one for 2 years), Housing Authority (one for 1 year), and Selectmen choose 4 members at large (three for 3 years each and one for a one-year term)*)

|                       |                              |      |
|-----------------------|------------------------------|------|
| John W. Rogers        | (Housing Authority)          | 2019 |
| Charles Williams, III | (Planning Board Rep.)        | 2019 |
| Thomas Reagan         | (Historical Commission Rep.) | 2019 |
| Joseph Reis           | (Park Commission)            | 2019 |
| Derek Ewell           | (Member at Large)            | 2020 |
| Michael Johnson       | (Member at Large)            | 2020 |
| Pam Murphy            | (Member at Large)            | 2020 |
| John Hennessy         | (Member at Large)            | 2020 |
| Peter Ewell           |                              | 2021 |
| Steven O'Donnell      |                              | 2022 |

CONSERVATION COMMISSION (*Appointed by Selectmen*)

|                              |      |
|------------------------------|------|
| Douglas A. Golemme, Chairman | 2021 |
| Virginia Hoffman             | 2021 |
| Lorraine M. Pratt            | 2022 |
| Charlene Judge               | 2020 |
| Roland A. Pigeon             | 2020 |
| Ronald Brunelle              | 2022 |

CONSERVATION CORPS (*Appointed by Conservation Commission*)

George H. Anderson, Director



COUNCIL ON AGING (*Appointed by Selectmen*)

|                                |      |
|--------------------------------|------|
| Luanna Crowley                 | 2021 |
| Rita M. Howes                  | 2021 |
| Agnes Smith                    | 2021 |
| Jean Callahan                  | 2022 |
| Cynda Childs                   | 2022 |
| Eleanor Cole                   | 2019 |
| John Conway                    | 2020 |
| Edward Malone                  | 2020 |
| Patricia Penney                | 2020 |
| John W. Rogers, Sr. - Chairman | 2022 |
| Audrey Ryan - Co-Chairman      | 2020 |
| William Sutherland- Alternate  | 2020 |
| Andrew McCarthy- Alternate     | 2020 |
| Frances Damon                  | 2021 |

CULTURAL COUNCIL (*Appointed by Selectmen*)

|                     |      |
|---------------------|------|
| Jean Callahan       | 2022 |
| Maryellen Concannon | 2021 |
| Cynthia Ward        | 2021 |
| John Cheney         | 2022 |
| Nancy Davis         | 2022 |
| Donna Roine         | 2021 |
| Jane Tetzlaff       | 2020 |
| Nancy Parmenter     | 2021 |
| Deborah Vecchione   | 2021 |

DESIGN REVIEW BOARD – *Planning Board Members*

Michael Corbett  
Randolph Hoblitzelle  
John R. Lucas  
Jared Valanzola  
Charles Williams, III

FINANCE COMMITTEE (*Appointed by Moderator – 15 Members*)

|                                    |      |
|------------------------------------|------|
| Lori Childs                        | 2022 |
| Joseph P. Gambon                   | 2020 |
| Robert B. MacDonald, Vice-Chairman | 2020 |
| Craig Maroney                      | 2021 |
| Sheila Mulcahy                     | 2021 |
| William R. Principe                | 2021 |
| John Pumphrey, Chair               | 2021 |
| Julia Shaffer, Secretary           | 2021 |
| William G. Stuart                  | 2022 |
| Kenneth A. Tocci                   | 2020 |
| Daniel Ryan                        | 2020 |
| William Minahan, Jr.               | 2022 |

|                                                                                       |      |
|---------------------------------------------------------------------------------------|------|
| FIRE STATION BUILDING COMMITTEE ( <i>Appointed by Selectmen</i> )                     |      |
| Scott Duffey                                                                          | 2019 |
| David Wooley                                                                          | 2019 |
| Christopher DeFilippo                                                                 | 2019 |
| James Killinger                                                                       | 2019 |
| Michael Mullen, Jr.                                                                   | 2019 |
| Charles Williams, III                                                                 | 2019 |
| Jeanne Blaney                                                                         | 2019 |
| FOREST COMMITTEE, TOWN ( <i>Appointed by Conservation Commission</i> )                |      |
| George Anderson                                                                       | 2019 |
| Virginia M. Anderson                                                                  | 2018 |
| James Norman                                                                          | 2018 |
| Michael O'Brien                                                                       | 2018 |
| HISTORICAL COMMISSION ( <i>Appointed by Selectmen</i> )                               |      |
| Dave Davis                                                                            | 2020 |
| Peter Dow                                                                             | 2020 |
| James Paul                                                                            | 2020 |
| Matthew Smaller                                                                       | 2020 |
| INSURANCE ADVISORY BOARD                                                              |      |
| June Pat Donnelly                                                                     |      |
| MASTER PLAN (AD HOC COMMITTEE) ( <i>Appointed by Selectmen</i> )                      |      |
| Donald Cann                                                                           | 2020 |
| Patricia Foley                                                                        | 2020 |
| Jill Maroney                                                                          | 2020 |
| Jeff Phelps                                                                           | 2020 |
| Rob Rosa                                                                              | 2020 |
| Kristen Scholl                                                                        | 2020 |
| Lauren White                                                                          | 2020 |
| Christine Flaherty                                                                    | 2020 |
| MEMORIAL COMMITTEE ( <i>Appointed by Selectmen</i> )                                  |      |
| Richard Lauria, Sr.                                                                   | 2018 |
| Anton F. Materna                                                                      | 2020 |
| John Melvin                                                                           | 2020 |
| Jeffrey P. Najarian                                                                   | 2020 |
| John W. Rogers, Sr.                                                                   | 2020 |
| OLD COLONY ELDERLY SERVICES ( <i>Appointed by Council on Aging</i> )                  |      |
| Agnes Smith – Delegate                                                                | 2019 |
| OLD COLONY PLANNING COUNCIL AREA AGENCY ON AGING<br>( <i>Appointed by Selectmen</i> ) |      |
| Rita M. Howes - Delegate                                                              | 2018 |

|                                                                                                                     |                         |      |
|---------------------------------------------------------------------------------------------------------------------|-------------------------|------|
| OPEN SPACE COMMITTEE ( <i>Appointed by Selectmen</i> )                                                              |                         |      |
| George H. Anderson                                                                                                  |                         | 2021 |
| Michael Bromberg                                                                                                    |                         | 2021 |
| Donald Cann, Chairman                                                                                               |                         | 2021 |
| Katherine Kirby                                                                                                     |                         | 2020 |
| RENT CONTROL BOARD ( <i>Appointed by Selectmen</i> )                                                                |                         |      |
| Kasey Kidd- Resident Representative                                                                                 |                         | 2022 |
| Dianne Molineaux                                                                                                    |                         | 2021 |
| Judith Hartigan                                                                                                     |                         | 2021 |
| Lisa Earl                                                                                                           |                         | 2021 |
| Kimberly DiCenso                                                                                                    |                         | 2021 |
| Deborah Ann Robie                                                                                                   |                         | 2020 |
| Susan Sullivan- Resident Representative                                                                             |                         | 2022 |
| SOUTH SHORE RECYCLING COOPERATIVE ( <i>Appointed by Selectmen</i> )                                                 |                         |      |
| Stephen Nelson                                                                                                      |                         | 2021 |
| Scott Margolis                                                                                                      |                         | 2022 |
| Delshaune Flipp                                                                                                     |                         | 2022 |
| SOUTH SHORE REGIONAL SCHOOL COMMITTEE MEMBER<br>( <i>Appointed by Selectmen</i> )                                   |                         |      |
| Robert L. Mahoney                                                                                                   |                         | 2022 |
| SOUTHFIELD REDEVELOPMENT FINANCE BOARD                                                                              |                         |      |
| Eric Hart                                                                                                           |                         |      |
| Mark Pulsifer                                                                                                       | Finance Representative  | 2020 |
| SOUTHFIELD REDEVELOPMENT ADVISORY BOARD<br>( <i>Appointed by Selectmen w/ joint approval of Mayor of Weymouth</i> ) |                         |      |
| Brittany Bessier                                                                                                    | Weymouth Representative | 2020 |
| Thomas Henderson                                                                                                    | Rockland Representative | 2022 |
| Kelli O'Brien-McKinnon                                                                                              | Rockland Representative | 2020 |
| TAXATION AID COMMITTEE ( <i>Chairman Board of Assessors, Town Treasurer and</i>                                     |                         |      |
| John Ellard                                                                                                         |                         | 2021 |
| Patricia Penney                                                                                                     |                         | 2019 |
| John W. Rogers                                                                                                      |                         | 2019 |
| Dennis Robson                                                                                                       |                         | 2019 |
| TEEN CENTER ADVISORY COMMITTEE ( <i>Appointed by Selectmen</i> )                                                    |                         |      |
| Jacquelyn Gervais                                                                                                   |                         | 2018 |
| Mark Underwood                                                                                                      |                         | 2019 |
| Kristen MacDonald                                                                                                   |                         | 2020 |

YOUTH COMMISSION (*Appointed by Selectmen*)

|                    |      |
|--------------------|------|
| Kathleen Fulton    | 2021 |
| Richard T. Furlong | 2021 |
| Susan Egan-Tasker  | 2021 |
| Jacqui Gervais     | 2022 |

ZONING BOARD OF APPEALS- 5 years (*Appointed by Selectmen*)

|                               |      |
|-------------------------------|------|
| Gregory Tansey, Vice Chairman | 2019 |
| Stanley Cleaves               | 2020 |
| Robert Rosa, Chairman         | 2021 |
| Rita M. Howes                 | 2022 |
| David Saucier                 | 2024 |
| Tim Haynes – Alternate        | 2021 |
| Robert Baker – Alternate      | 2022 |
| Charles Heshion               | 2023 |

**We would like to thank those who have given their time to serve on the various Boards, Committees and Commissions**

Mark Pulsifer, William Allen, William Minahan, Rita Howes

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**TOWN OF ROCKLAND  
Special Town Meeting  
January 7, 2019**

A Special Town Meeting was called by the Board of Selectmen and held on January 7, 2019 in the Rockland High School Auditorium.

Registered Voters: 330 registered voters were in attendance as of 7:00pm.

Town Moderator, Keven Henderson called the meeting to order at 7:02 pm

Pledge of Allegiance was led by Veteran Agent Vincent Fountaine

Invocation was given by Reverend Witham of the First Baptist Church.

Tellers: Liza Landy, Mary Ryan and Thomas Henderson, were sworn in by Town Moderator Kevin Henderson.

**ARTICLE #1**

The Town voted to **PASSOVER** the article which would rescind its approval of Article #14 of the May 7, 2018 Special Town Meeting, which appropriated the sum of Four Hundred Thousand and 00/100 Dollars (\$400,000.00) to purchase 258 Union Street, Lot 39-303, 18605 sf(+/-).

**EMERGENCY:** Due to substantial increase in the asking price for this property and cost of potential environmental studies necessary, beyond the amount of funding appropriated, the Board of Selectmen is no longer pursuing the purchase of this property.

**Finance Committee Recommended passing over Article #1.**

*Town Council, John Clifford, stated that rescinding the article would return the appropriated money to the General fund and leave the Town unable to rededicate it for the spending articles which were to follow, therefore the recommendation was made to Pass Over the Article.*

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**ARTICLE #2**

The Town voted to transfer from available funds, a sum of money to fund projected shortfalls in the Town's legal budget.

**EMERGENCY:** Due to multiple unforeseen legal issues that arose in May 2018 and are continuing to the present and through the foreseeable future, the legal budget is facing a shortfall for the remainder of FY19. The additional funds were also necessary cover outside investigators and insurance deductibles.

**Finance Committee Recommended funding \$74,000 from funds appropriated on Article #14 of the May 7, 2018 Special Town Meeting (Attachment A), to Legal Services**

\*\*\*\*\*

### ARTICLE #3

The Town voted to transfer from available funds, a sum of money to fund projected shortfalls in the Board of Selectmen's and Town Accountant' budget.

**EMERGENCY:** The amount requested is necessitated by unforeseen personnel issues in the Town Accountant's office and Town Administrator's office. Additional funding is required to staff those offices through the end of the fiscal year.

**Finance Committee Recommended funding \$ 136,000 from funds appropriated on Article #14 of the May 7, 2018 Special Town Meeting (Attachment A), to Accounting Services for \$86,000 and to the Selectmen Budget Salaries for \$ 50,000.**

\*\*\*\*\*

### ARTICLE #4

The Town voted to transfer from available funds a sum of money to fund recently negotiated collective bargaining agreements between the Town and its' unions.

**EMERGENCY:** The Town is required to fund settled agreements at the next town meeting following conclusion of negotiations under General Laws, c. §150E.

**Finance Committee Recommended funding \$ 116,760 from funds appropriated on Article #14 of the May 7, 2018 Special Town Meeting (Attachment A), to the Fire Dept for \$ 29,960, to the Police Dept for \$ 70,000, to the Highway Dept for \$ 13,300, and to the Tree Dept for \$ 3,500.**

\*\*\*\*\*

### ARTICLE #5

The Town voted to transfer from available funds a sum of money to the Reserve fund or take any action relative thereto.

**EMERGENCY:** This replenishes the reserve fund for a transfer that was approved to the legal and accounting budget earlier in the year.

**Finance Committee Recommended funding \$ 73,240 from funds appropriated on Article #14 of the 2018 Special Town Meeting on May 07, 2018 (Attachment A), to the Reserve Fund.**

**TOWN OF ROCKLAND**  
**Special and Annual Town Meeting**  
**May 6, 2019**

Rockland's Annual and Special Town Meeting was held on May 6, 2019 in the Rockland High School Auditorium.

Registered Voters: 205 registered voters were in attendance as of 7:00pm.

Town Moderator Keven Henderson called the meeting to order at 7:03 pm

Pledge of Allegiance was led by Veteran Agent Vincent Fountaine.

Invocation was given by Reverend Jay Witham of the First Baptist Church.

Town Moderator Kevin Henderson acknowledged the passing of Joseph Bouchard, Mary Lou Boyle, Carol Cahill, Henry Ceurvels, Patrick Irwin, James Kaszanek, Constance Keyes, Elizabeth Ann Kimball, John Martin, Patricia Phillips, Mary Qualter, Paul Ryan, who had been Town Moderator in the 1960's and early 1970's, Marie Tilden, Richard Walls, Jeanne Barghout, Mary Ann Ceurvels, Edward Givler, Beverly Ladner, Sally Jackson, Josphine Driscoll and Dianne Hudson.

Moderator Kevin Henderson opened the meeting by introducing those on the stage, Town Clerk Donna Shortall, Assistant Town Accountant Sirena Amaral, Interim Town Administrator James Purcell, Town Council John Clifford and Christopher Kenney, representing Land Use Council. He acknowledged the attendance of State Representative David DeCoste. He then introduced Chairman of the Board of Selectmen Larry Ryan, who made a statement acknowledging the difficulties that the Town had faced and the ongoing hard work of those who continued to uphold the high standards of their positions. He reaffirmed the goal set by the Board of Selectmen the previous December to have all new people in place by the date of Town Meeting, by announcing the hiring of Douglas Lapp to the position of Town Administrator. Douglas was the current Assistant Town Administrator in the Town of Sandwich and would bring nearly 30 years of experience in public policy and administration. The Chairman then discussed the recent hiring of Jennifer Berardi-Constable as the Assistant Town Administrator. Jennifer was a sitting member of the Board of Selectmen in her hometown of Hull and worked for the State Department of Housing and Community Development. Chairman Ryan then announced the hiring of new Town Accountant Elizabeth Zaleski, who had been employed in Winthrop as the Budget/Finance Manager. He continued to thank the residents for the continued support they showed during the transition that the Town had made.

Town Moderator Henderson then introduced the newly elected Town Officials at the Annual Town Election held on April 13<sup>th</sup>, 2019: Selectmen Larry Ryan and Richard Penney, Board of Assessor Member Dianne Molineaux, Board of Health Member Scott Margolis, Housing Authority Member John Conway, Library Trustees Janet Cann and Carole Mahoney, Park Commissioner Richard Furlong, Planning Board Member Randolph Hoblitzelle, School Committee Members Richard Phelps and Emily Harrison, Sewer Commissioner Stephen Savicke and Water Commissioner Robert Corvi, Jr. He proceeded to introduce the members of the Finance Committee: Chairman John Pumphrey, Vice Chairmen Robert MacDonald, Secretary Julia Shaffer, Lori Childs, Craig Maroney, Sheila Mulcahy, William Principe, Mark Pulsifer, Daniel Ryan, William Stewart, Joseph Gambon, who also serves as a member of the Capital Planning

Committee along with fellow member Kenneth Tocci. Moderator Henderson proceeded to introduce the other members of the Capitol Planning Committee: Lauren Hansen, Chairman Richard Harris, Brian Hughes and Douglas Walo. Mr. Henderson then acknowledged the hard work of the Finance Committee on the preparation of the operational budget of the Town, acknowledging that the current bond rating that the Town of Rockland currently holds is at one of the highest levels and it is due in fact to the continued hard work of the Finance Committee, Capital Planning Committee and Accounting Office.

Tellers: Liza Landy, Mary Ryan and Thomas Henderson were sworn in by Town Moderator Kevin Henderson.

Chairman John Pumphrey was introduced to explain how the current budget was formed. Chairman Pumphrey acknowledged the hard work of fellow members of the Finance Committee, Town Officials, Department Heads and employees for their hard work and cooperation in keeping the Town's budget in line. He acknowledged the hard work of Assistant Town Accountant Sirena Amaral and Interim Town Accountant Eric Kinsherf along with Interim Town Administrator Jim Purcel and Marcia Birmingham in preparation of the budget as presented.

The Annual Town Meeting was adjourned in order to open the Special Town Meeting.

A motion was made and seconded by Finance Committee Chairman John Pumphrey to vote all articles in the order they were presented. A second motion was made and seconded by Chairman Pumphrey to vote the recommendations of the Finance Committee for each article. The motions were voted as stated.

## WARRANT SPECIAL TOWN MEETING

### LIST OF ARTICLES

| Article #                          | Department          | Subject                        | Amount        |
|------------------------------------|---------------------|--------------------------------|---------------|
| <u><i>Special Town Meeting</i></u> |                     |                                |               |
| 1                                  | Board of Selectmen  | Snow and Ice Deficit           | \$ 600,000    |
| 2                                  | Board of Selectmen  | Legal Increase                 | \$ 25,000.00  |
| 3                                  | Board of Selectmen  | Leave Buy-Back                 | \$ 250,000.00 |
| 4                                  | Board of Selectmen  | Contract Negotiation Retro Pay | \$ 35,000.00  |
| 5                                  | Water Commissioners | Water Main Project             | \$ 200,000.00 |
| 6                                  | Board of Health     | Containers                     | \$ 17,000.00  |
| 7                                  | School Department   | Homeless Transportation        | \$ 85,000.00  |
| 8                                  | School Department   | Replace Hot Water Tanks        | \$ 65,000.00  |
| 9                                  | School Department   | Special Education Costs        | \$ 300,000.00 |
| 10                                 | Fire Department     | Fire Apparatus Generators      | \$ 28,000.00  |

\*\*\*\*\*



*ARTICLE # 1*

The Town voted to transfer from available funds the sum of Six Hundred Thousand and 00/100 Dollars (\$600,000.00) for reducing the snow and ice deficit.

**EMERGENCY:** Major Winter Storms.

**Proposed by the Board of Selectmen**

**Finance Committee Recommended funding \$ 157,000 from Overlay Surplus and \$ 443,000 from Free Cash**

\*\*\*\*\*

*ARTICLE # 2*

The Town voted to transfer from available funds the sum of Twenty-Five Thousand and 00/100 Dollars (\$25,000.00) to Legal Services.

**EMERGENCY:** The Town has incurred unanticipated legal expenses, including insurance deductibles, relating to personnel matters that occurred beginning in May, 2018. There have also been unanticipated legal costs incurred relating to zoning matters and marijuana permitting.

**Proposed by the Board of Selectmen**

**Finance Committee Recommended funding from Free Cash**

\*\*\*\*\*

*ARTICLE # 3*

The Town voted to transfer from available funds the sum of Two Hundred Fifty Thousand and 00/100 Dollars (\$250,000.00) to fund the payout of contractually obligated accumulated leave time.

**EMERGENCY:** The buyout employee accumulated leave time for contractual negotiations and must be paid in the current fiscal year.

**Proposed by the Board of Selectmen**

**Finance Committee Recommended funding from Free Cash**

\*\*\*\*\*

**ARTICLE # 4**

The Town voted to transfer from available funds the sum of Thirty-Five Thousand Dollars and 00/100 Dollars (\$ 35,000.00) to fund the payout of Employees Contract(s) obligations.

**EMERGENCY:** The new AFSCME Local 93, formally R.I.T.E., Union Clerical Employees contractual retroactive payments, must be paid in current fiscal year.

**Proposed by the Board of Selectmen**  
**Finance Committee Recommended Funding from Free Cash**

\*\*\*\*\*

**ARTICLE # 5**

The Town unanimously voted to appropriate the sum of Two Hundred Thousand Dollars (\$200,000.00), with a like amount from the Town of Abington, for replacing water mains, including the payment of costs incidental or related thereto; that to meet said appropriation the Town Treasurer, with the approval of the Board of Selectmen, is authorized to borrow said sum under M.G.L. Chapter 44, or any other enabling authority; and that the Board of Selectmen and any other Town official is authorized to take any action necessary to carry out this vote. Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, S.20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

**EMERGENCY:** Continued upgrades to the Water System

**Finance Committee Recommended funding from Borrowing**  
**Capital Planning Committee Recommended per Capital Plan**

\*\*\*\*\*

**ARTICLE # 6**

The Town voted to transfer from available funds the sum of Seventeen Thousand Dollars (\$17,000.00), for the Purchase of three 40 yard roll off containers for the Recycling Center located at 1000 Beech St.

**EMERGENCY:** The Rockland Board of Health currently rents dumpsters totaling \$ 3,000.00 a year. The purchase of these dumpsters would save the Town money.

**Proposed by the Board of Health**  
**Finance Committee Recommended funding from Free Cash**

\*\*\*\*\*

**ARTICLE # 7**

The Town voted to take from available funds the sum of Eighty-Five Thousand and 00/100 Dollars (\$85,000.00) to fund an unanticipated increase in homeless transportation costs.

**EMERGENCY:** (amended statement made from Town Meeting Floor by School Committee Chairman, Jill Maroney.) Transportation exceeded the previously budgeted figure of \$50,000 to \$150,000 due to an unanticipated increase in the number of students requiring this transportation.

**Proposed by the School Department**  
**Finance Committee Recommended Funding from Free Cash**

\*\*\*\*\*

**ARTICLE # 8**

The Town voted to take from available funds the sum of Sixty-Five Thousand and 00/100 Dollars (\$65,000.00) to fund the cost of replacing the hot water tanks at the High School and Esten Schools.

**EMERGENCY:** (amended statement made from Town Meeting Floor by School Committee Chairman, Jill Maroney.) The unexpected failure of two water tanks.

**Proposed by the School Department**  
**Finance Committee Recommended funding from Free Cash**

\*\*\*\*\*

**ARTICLE # 9**

The Town voted to take from available funds the sum of \$ 300,000 (Three hundred thousand dollars) to fund the cost of unanticipated Special Education Costs.

**EMERGENCY:** (amended statement made from Town Meeting Floor by School Committee Chairman, Jill Maroney.) Unanticipated Special Education expenses above the previously budgeted figure of \$2,479,513 (Two Million Four Hundred Seventy Nine Thousand Five Hundred Thirteen Dollars to \$2,781,134 (Two Million Seven Hundred Eighty One Thousand One Hundred Thirty Four Dollars due to unexpected requirements including outside placement.

**Proposed by the School Department**  
**Finance Committee Recommended funding from Free Cash**

\\*\*\*\*\*

## **ARTICLE # 10**

The Town voted to take from available funds, the sum of twenty-eight thousand dollars (\$28,000.00) to cover unanticipated equipment costs to fire apparatus.

**Emergency:** Each fire engine is equipped with an emergency generator which provides electrical power at emergency scenes. Two of these generators unexpectedly broke down and needed to be replaced at a cost of \$14,000 per generator. These repairs, in addition to other unexpected apparatus repairs, have caused a deficit in the department's equipment maintenance budget.

### **Proposed by the Fire Department**

### **Finance Committee Recommended funding from Free Cash**

\*\*\*\*\*

## **WARRANT**

### **ANNUAL TOWN MEETING: Opened @ 7:28 PM**

#### ***Annual Town Meeting***

|    |                    |                                                |               |
|----|--------------------|------------------------------------------------|---------------|
| 1  | Finance Committee  | Stabilization                                  | \$ 100,000.00 |
|    |                    | (Amended on Town Meeting Floor to \$75,000.00) |               |
| 2  | Board of Selectmen | Town Elections                                 | N/A           |
| 3  | Board of Selectmen | Elective Officer's Salaries/Compensation       | N/A           |
| 4  | Board of Selectmen | Operating Budgets                              | N/A           |
| 5  | Town Accountant    | Revolving Funds                                | N/A           |
| 6  | Board of Selectmen | Master Plan                                    | \$ 40,000.00  |
| 7  | Board of Selectmen | Short Term Rental Excise Tax                   | N/A           |
| 8  | Board of Selectmen | Regulate Short Term Rentals                    | N/A           |
| 9  | Board of Selectmen | Adoption of Short Term Rental By-Law           | N/A           |
| 10 | Board of Selectmen | Adopt Mass. Gen. L. c. 39 Section 23D          | N/A           |
| 11 | Board of Selectmen | Amend Article IV §415-19 Bylaw                 | N/A           |
| 12 | Board of Selectmen | Amend Marijuana Article V, §415-38.5           | N/A           |
| 13 | Board of Selectmen | Amend Marijuana Article V, §415-38.5           | N/A           |
| 14 | Board of Selectmen | Article V, §415-25                             | N/A           |
| 15 | Board of Selectmen | Article V, §415-22 Yard regulations            | N/A           |
| 16 | Board of Selectmen | Article V, §415-32 Accessory Apartment         | N/A           |
| 17 | Board of Selectmen | Article V, §415-32M Accessory Apartment        | N/A           |
| 18 | Board of Selectmen | Amend Zoning Bylaw Article V, §415-35          | N/A           |
| 19 | Board of Selectmen | Town Administrator Professional Growth         | \$ 15,000.00  |
| 20 | Board of Selectmen | Comprehensive Town Charter Review              | \$ 28,000.00  |
| 21 | Board of Selectmen | Town Projects and Repairs                      | \$ 45,000.00  |
| 22 | <b>WITHDRAWN</b>   |                                                |               |
| 23 | Board of Selectmen | Land Transfer                                  | N/A           |
| 24 | Board of Selectmen | Charter Review Committee                       | N/A           |
| 25 | Board of Selectmen | Article III, §415-3 Route 3 Corridor           | N/A           |
| 26 | Board of Selectmen | Article III, §415-4 District Map               | N/A           |

|    |                           |                                             |                |
|----|---------------------------|---------------------------------------------|----------------|
| 27 | Board of Selectmen        | Article IV, §415-21.3 Permitted Use         | N/A            |
| 28 | Board of Assessor         | Senior Citizens Work Off Program            | N/A            |
| 29 | Board of Assessor         | Senior Citizens Defer Property Taxes        | N/A            |
| 30 | <b>WITHDRAWN</b>          |                                             |                |
| 31 | <b>WITHDRAWN</b>          |                                             |                |
| 32 | Board of Assessor         | MGL Chapter 59 – Exempt Certain Properties  | N/A            |
| 33 | Community Preservation    | DOR Standards                               | \$ 19,160.00   |
| 34 | Community Preservation    | Tramp House                                 | \$ 20,900.00   |
| 35 | Community Preservation    | Annual Reserves                             | N/A            |
| 36 | Community Preservation    | King Phillip Apparatus                      | \$ 77,000.00   |
| 37 | Community Center Building | Fire Sprinkler System                       | \$1,100,000.00 |
| 38 | Community Center Building | Repair McKinley Center                      | \$ 25,000.00   |
| 39 | Community Center Building | Remove Asbestos & Repair Stairs             | \$ 47,000.00   |
| 40 | Community Center Building | Repair Elevator                             | \$ 122,000.00  |
| 41 | Community Center Building | Bid Documents for Exterior Repairs          | \$ 235,000.00  |
| 42 | Conservation Committee    | Amend Wetlands §407                         | N/A            |
| 43 | Fire Department           | Lease Payment – 2011 Pumper                 | \$ 49,641.38   |
| 44 | Fire Department           | Firefighting Bunker Gear                    | \$ 90,000.00   |
| 45 | Highway Superintendent    | Upgrade French Road Drainage                | \$ 22,000.00   |
| 46 | Highway Superintendent    | Union St Curbing With Intersection Upgrades | \$ 660,000.00  |
| 47 | <b>WITHDRAWN</b>          |                                             |                |
| 48 | Highway Superintendent    | Repair Salt Shed                            | \$ 41,000.00   |
| 49 | IT Department             | Purchase Printers (Sewer & Building)        | \$ 29,956.60   |
| 50 | IT Department             | IT Equipment and Upgrades                   | \$ 48,000.00   |
| 51 | IT Department             | Purchase of Servers                         | \$ 94,960.15   |
| 52 | Open Space Committee      | Gifted Land to Rockland Conservation        | N/A            |
| 53 | Open Space Committee      | Transfer Land to Rockland Conservation      | N/A            |
| 54 | <b>WITHDRAWN</b>          |                                             |                |
| 55 | Open Space Committee      | Transfer Land to Rockland Conservation      | N/A            |
| 56 | Park Department           | New Ford 450 Dump Truck (replace 2010)      | \$ 55,729.30   |
| 57 | Park Department           | New Maintenance & Machinery Tools           | \$ 7,100.00    |
| 58 | Park Department           | New Ford 450 Dump Truck (replace 2011)      | \$ 54,229.30   |
| 59 | Park Department           | Mezzanine in New Garage                     | \$ 35,000.00   |
| 60 | Park Department           | Veterans Stadium Fencing                    | \$ 20,130.00   |
| 61 | Police Department         | Purchase Two Police Cruisers                | \$ 86,000.00   |
| 62 | Police Department         | 3rd of 3 Lease Payments – K9 Cruiser        | \$ 13,666.00   |
| 63 | Police Department         | Purchase Ballistic Helmets & Armor Vests    | \$ 17,500.00   |
| 64 | Resident Petition         | Zoning By-Law                               | N/A            |
| 65 | School Department         | Replacing/Upgrading Computers               | \$ 100,000.00  |
| 66 | School Department         | Van Lease Payments – 5 of 5                 | \$ 65,700.00   |
| 67 | School Department         | Bus Lease Payment – 4 of 5                  | \$ 7,705.00    |
| 68 | School Department         | Dump/Plow Truck Lease Payment – 4 of 5      | \$ 11,026.00   |
| 69 | School Department         | Re-Pave Esten School Parking Lot            | \$ 200,000.00  |
| 70 | School Department         | Purchase Security Resource Vehicle          | \$ 42,000.00   |
| 71 | Sewer Department          | Inflow/Infiltration Mandated Program        | \$ 100,000.00  |
| 72 | Sewer Department          | Rebuild #1 Secondary Clarifier              | \$ 75,000.00   |
| 73 | Sewer Department          | Operation and Maintenance Contract          | N/A            |
| 74 | Sewer Department          | Comprehensive Wastewater Management Plan    | \$ 100,000.00  |
| 75 | Water Commissioners       | Paving Replacement Roadways                 | \$ 275,000.00  |
| 76 | Water Commissioners       | Rice Avenue Water Storage Tanks             | \$ 67,500.00   |
| 77 | Water Commissioners       | Purchasing/Updating Safety Equipment        | \$ 20,000.00   |

|    |                     |                                          |               |
|----|---------------------|------------------------------------------|---------------|
| 78 | Water Commissioners | Redeveloping/Updating Monitoring Systems | \$ 95,000.00  |
| 79 | Water Commissioners | Purchase Backhoe/Front End Loader        | \$ 30,000.00  |
| 80 | Water Commissioners | Survey/Testing MA Regulations            | \$ 15,000.00  |
| 81 | Water Commissioners | Upgrade Heat/Vent @Treatment Plant       | \$ 20,000.00  |
| 82 | Water Commissioners | Annual Leak Survey                       | \$ 10,000.00  |
| 83 | Water Commissioners | Purchase Water Meters                    | \$ 50,000.00  |
| 84 | Water Commissioners | Sick Leave Buy Back                      | \$ 32,000.00  |
| 85 | Youth Commission    | Replenish Sand at Hartsuff Park Pond     | \$ 2,500.00   |
| 86 | Youth Commission    | Bath House Roof                          | \$ 9,600.00   |
| 87 | Town Accountant     | OPEB Transfer                            | \$ 100,000.00 |

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### ***ARTICLE # 1***

The Town voted to transfer from Undesignated Fund Balance \* \$75,000.00 to be transferred to the Stabilization Fund.

#### **Proposed by the Finance Committee**

**Finance Committee Recommended transferring \$ 22,000.00 from Free Cash and \$53,000.00 from 2019 Fiscal Year Reserve Fund**

**\*Amendment made by the Finance Committee from Town Meeting Floor**

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### ***ARTICLE # 2***

The Town voted to cast votes in the Annual Town Election for the election of candidates for the following offices:

One Town Moderator for three years  
Two Selectmen for three years  
One Member of the Board of Assessor for three years  
One Board of Health Member for three years  
One Highway Superintendent for three years  
One Housing Authority Member for five years  
Two Library Trustees for three years  
One Park Commissioner for three years  
One Planning Board Member for five years  
Two School Committee Members for three years  
One Sewer Commissioner for three years  
One Water Commissioner for three years

#### **Proposed by the Board of Selectmen**

**Finance Committee Deferred to the Board of Selectmen**

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### **ARTICLE # 3**

The Town voted to fix the salaries and compensation of all elective officers in the Town in the amounts indicated in the Department Budgets and make such salaries and compensation effective July 1, 2019, in accordance with the provisions of the Massachusetts General Laws, Chapter 41 Section 108, as amended, and to raise and appropriate such sums of money for the ensuing year and that all sums be appropriated for the specific purpose designated; and that the same be expended on for such boards and commissions of the Town as voted.

**Proposed by the Board of Selectmen**

**Finance Committee Recommended as Presented**

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### **ARTICLE # 4**

The Town voted to raise and appropriate and/or transfer from available funds as indicated, such sums of money necessary for the ensuing year in the Departmental budgets.

#### **Finance Committee FISCAL 2020 BUDGET**

| <b><u>LINE ITEM</u></b>                               | <b><u>FY2020</u></b> |
|-------------------------------------------------------|----------------------|
| <b><u>BOARD OF SELECTMEN - DEPT. # 122</u></b>        |                      |
| SALARY- TOWN ADMINISTRATOR                            | 150,000.00           |
| SALARY- HUMAN RESOURCE DIRECTOR                       | 75,000.00            |
| SALARY- ASST. TOWN ADMINISTRATOR                      | 80,000.00            |
| REGULATORY SECRETARY                                  | 0.00                 |
| SALARY- EXECUTIVE ASSISTANT                           | 60,000.00            |
| VACATION COVERAGE                                     | 0.00                 |
| PARKING CLERK                                         | 1,200.00             |
| SUNDRIES                                              | 3,000.00             |
| LANDILL MAINTENANCE                                   | 40,000.00            |
| ADVERTISING                                           | 4,500.00             |
| CONFERENCE                                            | 5,000.00             |
| SELECTMEN- MMA DUES                                   | 4,000.00             |
| <b>SELECTMEN</b>                                      | <b>422,700.00</b>    |
| FROM FREE CASH                                        |                      |
| <b>TOTAL BOARD OF SELECTMEN RAISE AND APPROPRIATE</b> | <b>422,700.00</b>    |
| <br><b><u>LEGAL SERVICES - DEPT. # 192</u></b>        |                      |
| TOWN COUNCIL - LEGAL SERVICES                         | 200,000.00           |
| <b>TOTAL LEGAL SERVICES RAISE AND APPROPRIATE</b>     | <b>200,000.00</b>    |

**BUILDING MAINTENANCE - DEPT. # 192**

|                                             |                  |
|---------------------------------------------|------------------|
| DIRECTOR FACILITIES                         | 0.00             |
| SALARY - CUSTODIAN                          | 0.00             |
| VACATION COVERAGE                           | 0.00             |
| UTILITIES/MAINT                             | 75,000.00        |
| SUPPLIES                                    | 5,000.00         |
| POSTAGE                                     | 2,300.00         |
| <b>TOTAL BUILDING RAISE AND APPROPRIATE</b> | <b>82,300.00</b> |

**TOWN REPORTS - DEPT. # 195**

|                                                 |                 |
|-------------------------------------------------|-----------------|
| TOWN REPORT & WARRANT                           | 8,000.00        |
| <b>TOTAL TOWN REPORTS RAISE AND APPROPRIATE</b> | <b>8,000.00</b> |

**UTILITIES GENERAL GOVERNMENT - DEPT. # 196**

|                                                           |                   |
|-----------------------------------------------------------|-------------------|
| DEVELOPMENT                                               | 0.00              |
| ELECTRICITY SCHOOL ADMIN                                  | 275,000.00        |
| ELECTRICITY TOWN HALL                                     | 19,000.00         |
| ELECTRICITY FIRE DEPT                                     | 16,000.00         |
| ELECTRICITY POLICE DEPT                                   | 28,000.00         |
| ELECTRICITY HIGHWAY                                       | 4,000.00          |
| ELECTRICITY PARK                                          | 3,000.00          |
| ELECTRICITY SENIOR CENTER                                 | 28,000.00         |
| ELECTRICITY LIBRARY                                       | 17,000.00         |
| ELECTRICITY RECYCLING                                     | 2,000.00          |
| ELECTRICITY STREET POLES                                  | 18,000.00         |
| ELECTRICITY TRAFFIC LIGHTS                                | 5,700.00          |
| <b>TOTAL UTILITIES GENERAL GOV. RAISE AND APPROPRIATE</b> | <b>415,700.00</b> |

**TRAFFIC CONTROL - DEPT. # 293**

|                                                    |                  |
|----------------------------------------------------|------------------|
| TRAFFIC CONTROL                                    | 20,000.00        |
| <b>TOTAL TRAFFIC CONTROL RAISE AND APPROPRIATE</b> | <b>20,000.00</b> |

**FINANCE COMMITTEE - DEPT. # 131**

|                                                      |                   |
|------------------------------------------------------|-------------------|
| SECRETARY                                            | 2,000.00          |
| RESERVE FUND                                         | 200,000.00        |
| <b>TOTAL FINANCE COMMITTEE RAISE AND APPROPRIATE</b> | <b>202,000.00</b> |



**ACCOUNTANT - DEPT. 135**

|                                   |            |
|-----------------------------------|------------|
| SALARY- TOWN ACCOUNTANT           | 100,000.00 |
| SALARY- ASSISTANT TOWN ACCOUNTANT | 57,650.00  |
| SALARY- CLERICAL                  | 38,550.00  |
| DUES & SEMINARS                   | 3,500.00   |
| SUPPLIES                          | 1,200.00   |

|                                                    |                   |
|----------------------------------------------------|-------------------|
| <b>TOTAL TOWN ACCOUNTANT RAISE AND APPROPRIATE</b> | <b>200,900.00</b> |
|----------------------------------------------------|-------------------|

**ASSESSORS - DEPT. # 141**

|                   |           |
|-------------------|-----------|
| APPRAISER         | 91,600.00 |
| CLERICAL          | 75,523.00 |
| LEGAL SVCS        | 2,000.00  |
| MAPS ENGIN        | 2,700.00  |
| BIND TXT          | 400.00    |
| SUNDRIES          | 1,500.00  |
| POSTAGE           | 1,500.00  |
| DUES AND SEMINARS | 2,500.00  |
| SOFTWARE          | 10,070.00 |

|                                              |                   |
|----------------------------------------------|-------------------|
| <b>TOTAL ASSESSORS RAISE AND APPROPRIATE</b> | <b>187,793.00</b> |
|----------------------------------------------|-------------------|

**REVALUATION - DEPT. # 142**

|                       |           |
|-----------------------|-----------|
| PROFESSIONAL SERVICES | 43,000.00 |
|-----------------------|-----------|

|                                                |                  |
|------------------------------------------------|------------------|
| <b>TOTAL REVALUATION RAISE AND APPROPRIATE</b> | <b>43,000.00</b> |
|------------------------------------------------|------------------|

**TREASURER - DEPT. # 145**

|                 |           |
|-----------------|-----------|
| TREASURER       | 80,000.00 |
| ASST TREASURER  | 43,239.00 |
| CLERICAL        | 41,028.00 |
| LEGAL           | 2,500.00  |
| POSTAGE         | 5,500.00  |
| TAX TITLE       | 5,000.00  |
| PAYROLL FEES    | 40,000.00 |
| MEDBILLFEE      | 10,000.00 |
| OFFICE SUPPLIES | 3,500.00  |
| DUES MEETINGS   | 4,000.00  |

|                                              |                   |
|----------------------------------------------|-------------------|
| <b>TOTAL TREASURER RAISE AND APPROPRIATE</b> | <b>234,767.00</b> |
|----------------------------------------------|-------------------|

**DATA PROCESSING - DEPT. # 155**

|                                                    |                   |
|----------------------------------------------------|-------------------|
| SALARY- IT DIRECTOR                                | 89,760.00         |
| IT ADMINISTRATOR                                   | 0.00              |
| SERVICES                                           | 150,578.00        |
| SUPPLIES                                           | 28,345.00         |
| <b>TOTAL DATA PROCESSING RAISE AND APPROPRIATE</b> | <b>268,683.00</b> |

**AUDIT - DEPT. # 199**

|                                          |                  |
|------------------------------------------|------------------|
| <b>TOTAL AUDIT RAISE AND APPROPRIATE</b> | <b>51,000.00</b> |
|------------------------------------------|------------------|

**TOWN COLLECTOR- DEPT. # 146**

|                                                   |                   |
|---------------------------------------------------|-------------------|
| SALARY- TOWN COLLECTOR                            | 80,000.00         |
| SALARY- ASSISTANT TOWN COLLECTOR                  | 43,011.00         |
| SALARY- CLERICAL                                  | 37,748.00         |
| POSTAGE/MAINT/SUPP                                | 15,000.00         |
| SUNDRIES                                          | 3,000.00          |
| DUES/MEETG                                        | 1,500.00          |
| <b>TOTAL TOWN COLLECTOR RAISE AND APPROPRIATE</b> | <b>180,259.00</b> |

**TOWN CLERK - DEPT. # 161**

|                                               |                   |
|-----------------------------------------------|-------------------|
| SALARY- TOWN CLERK                            | 80,000.00         |
| SALARY- ASSISTANT TOWN CLERK                  | 48,811.00         |
| SALARY- CLERICAL                              | 40,077.00         |
| SOFTWARE LICENSING                            | 1,200.00          |
| BOOKBINDING                                   | 700.00            |
| BY-LAW & CHARTER                              | 4,700.00          |
| SUNDRIES                                      | 3,000.00          |
| DUES & MEETINGS                               | 3,000.00          |
| <b>TOTAL TOWN CLERK</b>                       | <b>181,488.00</b> |
| FROM DOG *RECEIPT FUND                        | -5,000.00         |
| <b>TOTAL TOWN CLERK RAISE AND APPROPRIATE</b> | <b>176,488.00</b> |

*\* Amendment made from floor to include word Receipt*

**TOWN MEETING/ELECTIONS - DEPT. # 162**

|                                                           |                  |
|-----------------------------------------------------------|------------------|
| PERSONNEL                                                 | 18,000.00        |
| SERVICES                                                  | 4,884.00         |
| POSTAGE                                                   | 5,000.00         |
| <b>TOTAL TOWN MEETING/ELECTIONS RAISE AND APPROPRIATE</b> | <b>27,884.00</b> |

**REGISTRAR OF VOTERS - DEPT. # 163**

|                                                        |                 |
|--------------------------------------------------------|-----------------|
| SUNDRIES                                               | 9,000.00        |
| <b>TOTAL REGISTRAR OF VOTERS RAISE AND APPROPRIATE</b> | <b>9,000.00</b> |

**CONSERVATION COMMISSION- DEPT. # 171**

|                                                       |               |
|-------------------------------------------------------|---------------|
| SALARY- SECRETARY                                     | 500.00        |
| <b>TOTAL CONSERVATION COMM. RAISE AND APPROPRIATE</b> | <b>500.00</b> |

**PLANNING BOARD - DEPT. # 175**

|                                                   |                 |
|---------------------------------------------------|-----------------|
| SALARY- SECRETARY                                 | 4,500.00        |
| SUNDRIES                                          | 725.00          |
| <b>TOTAL PLANNING BOARD RAISE AND APPROPRIATE</b> | <b>5,225.00</b> |

**ZONING BOARD - DEPT. # 176**

|                                                 |                 |
|-------------------------------------------------|-----------------|
| SALARY- SECRETARY                               | 3,800.00        |
| ADVERTISE                                       | 150.00          |
| POSTAGE                                         | 75.00           |
| EXPENSES                                        | 975.00          |
| <b>TOTAL ZONING BOARD RAISE AND APPROPRIATE</b> | <b>5,000.00</b> |

**POLICE DEPARTMENT - DEPT. # 210**

|                                             |              |
|---------------------------------------------|--------------|
| SALARY- CHIEF                               | 145,327.00   |
| SALARY- DEPUTY CHIEF                        | 105,919.00   |
| SALARY- CLERICAL                            | 50,054.00    |
| SALARY- EXECUTIVE ASSISTANT                 | 56,671.00    |
| SALARY- LIEUTENANT                          | 96,392.00    |
| SALARY- SUPERIOR OFFICERS                   | 509,974.00   |
| E911 DISPATCH                               | 0.00         |
| SALARY- SUBSTITUTE                          | 340,000.00   |
| SALARIES OFFICERS                           | 1,739,252.00 |
| SALARY- CUSTODIAN                           | 46,312.00    |
| UNIFORM CUSTODIAN ALLOWANCE                 | 250.00       |
| ANIMAL CONTROL OFFICER                      | 49,500.00    |
| CROSSGUARD                                  | 10,000.00    |
| PROFICIENCY INCENTIVE                       | 500.00       |
| LONGEVITY                                   | 15,000.00    |
| HOLIDAY PAY                                 | 117,500.00   |
| EDUCATION INCENTIVES                        | 297,800.00   |
| CLOTHING ALLOWANCE                          | 46,750.00    |
| FUEL & VEHICLE MAINT                        | 90,000.00    |
| TELETYPE                                    | 3,500.00     |
| RADIO REPEATERS                             | 7,500.00     |
| MOVED ELECTRIC UTILITIES DUE TO SOLAR ARRAY | 0.00         |
| SUNDRIES                                    | 90,000.00    |
| STATION MAINTENANCE                         | 70,000.00    |

**POLICE DEPARTMENT - DEPT. # 210**

|                                                 |                     |
|-------------------------------------------------|---------------------|
| ANIMAL MEDICAL CARE                             | 1,500.00            |
| SUNDRIES                                        | 1,000.00            |
| VEHICLE EXPENSE- ACO                            | 1,500.00            |
| OTHER                                           | 7,500.00            |
| AUX RADIO REPAIRS                               | 800.00              |
| AUX UNIFORMS                                    | 3,000.00            |
| AUX VEHICLE MAINTENANCE                         | 4,000.00            |
| AUX VEHICLE FUEL                                | 5,200.00            |
| AUX EQUIPMENT                                   | 3,000.00            |
| AUX TRAINING EXPENSES                           | 3,000.00            |
| <b>TOTAL POLICE</b>                             | <b>3,918,701.00</b> |
| LESS TRANSFER FROM DOG FUND                     | -10,000.00          |
| <b>TOTAL POLICE DEPT. RAISE AND APPROPRIATE</b> | <b>3,908,701.00</b> |

**FIRE DEPARTMENT- DEPT. # 220**

|                             |              |
|-----------------------------|--------------|
| SALARY- CHIEF               | 147,000.00   |
| SALARY- DEPUTY CHIEF        | 122,120.00   |
| SALARY- CAPTAIN             | 186,491.00   |
| SALARY- EXECUTIVE ASSISTANT | 60,500.00    |
| SALARY- LIEUTENANT          | 238,353.00   |
| CLOTHING ALLOWANCE          | 38,750.00    |
| SALARY PERMANENT            | 1,681,781.00 |
| CALL EMT                    | 0.00         |
| CALL PAYROLL                | 0.00         |
| COLLEGE CREDITS             | 66,395.00    |
| SALARY CALL FIREFIGHTERS    | 0.00         |
| LONGEVITY                   | 12,600.00    |
| SUBSTITUTE PAYROLL          | 475,000.00   |
| HOLIDAY PAY                 | 138,474.00   |
| EMT INCENTIVE               | 5,000.00     |
| OVERTIME PAYROLL            | 175,000.00   |
| CALL CLOTHING               | 0.00         |
| TRAINING PAYROLL            | 91,800.00    |
| FIRE TRAINING PAYROLL       | 47,507.04    |
| AMBULANCE BILLING CHARGES   | 30,000.00    |
| NATURAL GAS                 | 15,000.00    |
| DISPATCH                    | 0.00         |
| TELEPHONE                   | 9,000.00     |
| TECHNOLOGY                  | 15,000.00    |
| SUNDRIES OTHER              | 1,200.00     |
| EQUIP MAINT                 | 63,700.00    |
| BLDG MAINT                  | 15,000.00    |

**FIRE DEPARTMENT- DEPT. # 220**

|                                               |                     |
|-----------------------------------------------|---------------------|
| OFFICE SUPPLY                                 | 4,500.00            |
| AMB SUPPLIES                                  | 30,000.00           |
| GAS/DIESEL                                    | 25,000.00           |
| EDUCATION MATERIAL                            | 10,000.00           |
| <b>TOTAL FIRE DEPT. RAISE AND APPROPRIATE</b> | <b>3,705,171.04</b> |

**DISPATCH - DEPT. # 205**

|                                             |                   |
|---------------------------------------------|-------------------|
| CONTRACTUAL DISPATCH                        | 309,000.00        |
| SOFTWARE MAINTENANCE                        | 50,000.00         |
| <b>TOTAL DISPATCH RAISE AND APPROPRIATE</b> | <b>359,000.00</b> |

**BUILDING DEPARTMENT - DEPT. # 241**

|                                                   |                   |
|---------------------------------------------------|-------------------|
| SALARY- INSPECTOR                                 | 90,000.00         |
| SALARY- ADMINISTRATIVE ASSISTANT                  | 42,215.00         |
| LOCAL INSPECTOR                                   | 13,728.00         |
| EDUCATION - INSPECTOR                             | 500.00            |
| SALARY- JUNIOR CLERK                              | 18,446.00         |
| VACATION COVERAGE                                 | 798.00            |
| SUNDRIES                                          | 2,000.00          |
| AUTO ALLOWANCE                                    | 1,679.00          |
| SEMINARS                                          | 1,500.00          |
| DUES MEETINGS                                     | 300.00            |
| <b>TOTAL BUILDING DEPT. RAISE AND APPROPRIATE</b> | <b>171,166.00</b> |

**GAS INSPECTOR- DEPT. # 242**

|                                                  |                 |
|--------------------------------------------------|-----------------|
| SALARY- INSPECTOR                                | 5,215.00        |
| ON CALL COVERAGE                                 | 500.00          |
| AUTO ALLOWANCE                                   | 480.00          |
| <b>TOTAL GAS INSPECTOR RAISE AND APPROPRIATE</b> | <b>6,195.00</b> |

**PLUMBING INSPECTOR- DEPT. # 243**

|                                                       |                  |
|-------------------------------------------------------|------------------|
| SALARY- INSPECTOR                                     | 8,812.00         |
| ON CALL COVERAGE                                      | 500.00           |
| SEMINARS                                              | 400.00           |
| AUTO ALLOWANCE                                        | 810.00           |
| <b>TOTAL PLUMBING INSPECTOR RAISE AND APPROPRIATE</b> | <b>10,522.00</b> |

**WEIGHTS / MEASURES - DEPT. # 244**

|                                                       |                 |
|-------------------------------------------------------|-----------------|
| SALARY- INSPECTOR                                     | 5,000.00        |
| SUNDRIES                                              | 800.00          |
| AUTO ALLOWANCE                                        | 150.00          |
| <b>TOTAL WEIGHTS / MEASURES RAISE AND APPROPRIATE</b> | <b>5,950.00</b> |

**WIRING INSPECTOR - DEPT. # 245**

|                                                     |                  |
|-----------------------------------------------------|------------------|
| SALARY- INSPECTOR                                   | 25,083.00        |
| CALL PAYROLL                                        | 3,000.00         |
| SUNDRIES                                            | 677.00           |
| AUTO ALLOWANCE                                      | 400.00           |
| <b>TOTAL WIRING INSPECTOR RAISE AND APPROPRIATE</b> | <b>29,160.00</b> |

**EMERGENCY MANAGEMENT - DEPT. # 291**

|                                                         |                  |
|---------------------------------------------------------|------------------|
| SALARY- CLERICAL                                        | 1,200.00         |
| TECHNOLOGY                                              | 5,000.00         |
| RADIO REPAIRS                                           | 0.00             |
| UNIFORMS AUXILARY                                       | 0.00             |
| VEHICLE MAINTENANCE                                     | 0.00             |
| GENERATOR MAINTENANCE                                   | 1,000.00         |
| SUNDRIES                                                | 500.00           |
| VEHICLE FUEL                                            | 300.00           |
| EQUIPMENT                                               | 2,000.00         |
| TRAINING EXPENSES                                       | 1,000.00         |
| <b>TOTAL EMERGENCY MANAGEMENT RAISE AND APPROPRIATE</b> | <b>11,000.00</b> |

**TREE DEPARTMENT - DEPT. # 294**

|                                               |                   |
|-----------------------------------------------|-------------------|
| TREE WARDEN                                   | 17,761.00         |
| LABOR                                         | 108,409.83        |
| PROFICIENCY INCENTIVE                         | 1,400.00          |
| LICENSING                                     | 2,000.00          |
| ON CALL COVERAGE                              | 2,800.00          |
| PESTICIDE LICENSE                             | 500.00            |
| VEHICLE MAINTENANCE                           | 5,000.00          |
| HIRED EQUIPMENT                               | 22,000.00         |
| SUPPLIES/CLOTHING /EQUIPMENT                  | 5,000.00          |
| UNIFORMS                                      | 2,000.00          |
| <b>TOTAL TREE DEPT. RAISE AND APPROPRIATE</b> | <b>166,870.83</b> |

**SCHOOL DEPARTMENT - DEPT. # 300**

|                                                     |                      |
|-----------------------------------------------------|----------------------|
| ROCKLAND PUBLIC                                     | 25,857,226.00        |
| SOUTH SHORE VOTECH                                  | 1,929,248.00         |
| NORFOLK COUNTY AGRICULTURAL HIGH SCHOOL             | 0.00                 |
| NORFOLK COUNTY AGRICULTURAL HIGH-<br>TRANSPORTATION | 0.00                 |
| <b>TOTAL SCHOOL</b>                                 | <b>27,786,474.00</b> |
| LESS TRANSFER IN FROM PEG RECEIPTS RESERVE FUND     | 0.00                 |
| <b>TOTAL SCHOOL RAISE AND APPROPRIATE</b>           | <b>27,786,474.00</b> |

**HIGHWAY - DEPT. # 421**

|                                            |                     |
|--------------------------------------------|---------------------|
| SALARY- SUPERINTENDENT                     | 88,568.00           |
| SALARY- ADMINISTRATIVE ASSISTANT           | 45,529.00           |
| SALARY- LABOR                              | 341,492.00          |
| POLICE DETAIL                              | 15,000.00           |
| POLICE CALL                                | 6,000.00            |
| LONGEVITY                                  | 3,400.00            |
| UNIFORMS                                   | 7,500.00            |
| HOISTING LICENSE                           | 8,000.00            |
| ON CALL                                    | 9,600.00            |
| PESTICIDE LICENSE                          | 500.00              |
| UTILITIES                                  | 5,000.00            |
| RADIO REPAIRS                              | 2,000.00            |
| STREET STRIPING                            | 25,000.00           |
| MACHINE MAINTENANCE                        | 13,000.00           |
| FUEL SYSTEM MAINTENANCE                    | 3,000.00            |
| MATERIALS & HIRED EQUIPMENT                | 400,000.00          |
| MISC TOOLS AND SUPPLIES                    | 4,000.00            |
| BUILDING MAINTENANCE                       | 2,500.00            |
| GAS OIL DIESEL                             | 30,000.00           |
| OTHER PROJECTS                             | 0.00                |
| AUTO ALLOWANCE                             | 100.00              |
| <b>TOTAL HIGHWAY</b>                       | <b>1,010,189.00</b> |
| LESS TRANSFER FROM FREE CASH               | 0.00                |
| <b>TOTAL HIGHWAY RAISE AND APPROPRIATE</b> | <b>1,010,189.00</b> |

**STORM WATER - DEPT. # 490**

|                                                |                   |
|------------------------------------------------|-------------------|
| DRAINAGE REPAIR                                | 150,000.00        |
| <b>TOTAL STORM WATER RAISE AND APPROPRIATE</b> | <b>150,000.00</b> |

**SNOW/ICE CONTROL- DEPT. # 423**

|                                                         |                   |
|---------------------------------------------------------|-------------------|
| <b>TOTAL SNOW/ICE CONTROL RAISE AND<br/>APPROPRIATE</b> | <b>150,000.00</b> |
|---------------------------------------------------------|-------------------|

**WASTE COLLECTION/DISPOSAL - DEPT. # 433**

|                                                               |                     |
|---------------------------------------------------------------|---------------------|
| SALARY - LANDFILL ATTENDANT                                   | 36,629.00           |
| SALARY - PART TIME LANDFILL ATTENDANT                         | 19,878.00           |
| LANDFILL ATTENDANTS UNIFORM                                   | 500.00              |
| LANDFILL MAINTENANCE                                          | 7,500.00            |
| REFUSE COLLECTION                                             | 1,040,000.00        |
| SOUTH SHORE RECLYING COOP                                     | 4,850.00            |
| DISPOSAL FEE                                                  | 315,000.00          |
| HAZARD WASTE COLLECTION                                       | 5,500.00            |
| BULKY RUBBISH PICK UP                                         | 35,000.00           |
| DATA PROCESSING                                               | 10,500.00           |
| PLEASANT STREET COMPLIANCE FEE                                | 40,000.00           |
| <b>SUB-TOTAL WASTE COLLECTION/DISPOSAL</b>                    | <b>1,515,357.00</b> |
| LESS 10% LANDFILL ATTENDANT DIRECT FROM<br>REVOLVING FUND     | -3,662.90           |
| PART TIME LANDFILL ATTENDANT FROM REVOLVING<br>FUND           | -19,878.00          |
| <b>TOTAL WASTE COLLECT/DISPOSAL RAISE AND<br/>APPROPRIATE</b> | <b>1,491,816.10</b> |

**WATER DEPARTMENT - DEPT. # 450**

|                                                                    |                     |
|--------------------------------------------------------------------|---------------------|
| POLICE DETILS                                                      | 10,000.00           |
| WATER INSURANCE AND RETIREMENT                                     | 0.00                |
| ENGINEERING                                                        | 5,000.00            |
| SYSTEMS MAINT. / DEVELOPMENT                                       | 100,000.00          |
| FIELD SUPPORT AND OVERHEAD                                         | 25,000.00           |
| OFFICE SUPPLIES & OVERHEAD                                         | 25,000.00           |
| FREIGHT & MISCELLANEOUS EXPENSES                                   | 500.00              |
| JOINT EXPENSES (1/2)                                               | 2,440,519.54        |
| DEBT                                                               | 505,578.72          |
| INTEREST                                                           | 177,800.64          |
| ADMIN DEBT EXP                                                     | 3,371.75            |
| INTERNAL SERVICE CHARGES                                           | 0.00                |
| <b>TOTAL WATER DEPARTMENT</b>                                      | <b>3,292,770.65</b> |
| FROM WATER FUND BALANCE                                            | 0.00                |
| <b>TOTAL WATER DEPT. RAISE AND APPROP. FROM<br/>WATER RECEIPTS</b> | <b>3,292,770.65</b> |



**SEWER DEPARTMENT - DEPT. # 440**

|                                                                |                     |
|----------------------------------------------------------------|---------------------|
| SALARY - SUPERINTENDENT                                        | 100,000.00          |
| SALARY - ADMINISTRATIVE ASSISTANT                              | 56,722.00           |
| INSURANCE REIMBURSEMENT                                        | 2,500.00            |
| COMM. AUTO ALLOW                                               | 675.00              |
| RETIRE/INS                                                     | 50,000.00           |
| CONTRACT OPERATIONS                                            | 2,000,000.00        |
| COMPUTER SERVICES                                              | 10,000.00           |
| LEGAL SERV                                                     | 3,000.00            |
| DRAINAGE                                                       | 80,000.00           |
| INDUSTRIAL PRETREATMENT                                        | 5,000.00            |
| REPAIR & MAINTENANCE                                           | 140,000.00          |
| SUNDRIES                                                       | 20,000.00           |
| INSURANCE                                                      | 50,000.00           |
| DEBT&INT.                                                      | 45,000.00           |
| EMERGENCY                                                      | 15,000.00           |
| TRANS. OUT                                                     | 0.00                |
| <b>TOTAL SEWER DEPARTMENT</b>                                  | <b>2,577,897.00</b> |
| FROM SEWER FUND BALANCE                                        | -40,000.00          |
| <b>TOTAL SEWER DEPT. RAISE AND APPROP. FROM WATER RECEIPTS</b> | <b>2,537,897.00</b> |

**HEALTH DEPARTMENT - DEPT. # 510**

|                                                      |                   |
|------------------------------------------------------|-------------------|
| SALARY - CLERICAL                                    | 14,828.00         |
| SALARY - ADMIN. ASST.                                | 39,541.05         |
| FILL IN RE:INSP./PT CLERICAL                         | 3,000.00          |
| SALARY - HEALTH AGENT                                | 60,000.00         |
| MILEAGE                                              | 1,000.00          |
| LONGEVITY                                            | 0.00              |
| TOBACCO CONTROL PROGRAM                              | 0.00              |
| HEALTH & HOSPITAL                                    | 1,500.00          |
| SUNDRIES - HEALTH AGENT                              | 700.00            |
| OFFICE SUPPLIES                                      | 700.00            |
| COMMISSIONERS' AUTO ALLOW                            | 600.00            |
| AUTO ALLOWANCE - HEALTH AGENT                        | 1,000.00          |
| <b>SUB-TOTAL HEALTH DEPARTMENT</b>                   | <b>122,869.05</b> |
| LESS 10% DIRECT FROM BOH REVOLVING ACCOUNT FOR HEATH |                   |
| AGENT / ADMIN ASST. / CLERICAL                       | -11,736.90        |
| <b>TOTAL BOARD OF HEALTH RAISE AND APPROPRIATE</b>   | <b>111,132.15</b> |

**VISITING NURSE - DEPT. # 522**

|                                                   |                  |
|---------------------------------------------------|------------------|
| <b>TOTAL VISITING NURSE RAISE AND APPROPRIATE</b> | <b>10,599.76</b> |
|---------------------------------------------------|------------------|

**COUNCIL ON AGING - DEPT. 541**

|                         |                   |
|-------------------------|-------------------|
| SALARY- DIRECTOR        | 70,000.00         |
| SALARY- VAN DRIVERS     | 36,153.00         |
| SALARY- RECEPTIONIST    | 41,688.00         |
| OUTREACH                | 0.00              |
| SALARY- CUSTODIAN       | 38,780.00         |
| KITCHEN MANAGER         | 16,731.00         |
| KITCHEN AIDE            | 13,299.00         |
| UNIFORM                 | 250.00            |
| SERVICE CONTRACTS/MAINT | 16,000.00         |
| VEHICLE MAINT           | 1,600.00          |
| SUPPLIES                | 6,500.00          |
| SUNDRIES                | 5,000.00          |
| UTILITIES               | 5,000.00          |
| <b>COUNCIL ON AGING</b> | <b>251,001.00</b> |

**YOUTH COMMISSION - DEPT. # 542**

|                                                     |                   |
|-----------------------------------------------------|-------------------|
| SALARY- DIRECTOR                                    | 58,000.00         |
| SALARY- SECRETARY                                   | 0.00              |
| TEEN CENTER STAFF                                   | 9,000.00          |
| STIPEND PARK STAFF                                  | 0.00              |
| SUNDRIES                                            | 7,400.00          |
| MAINTANCE & SERVICE                                 | 7,000.00          |
| SUPPLIES HARTSUFF PARK                              | 9,000.00          |
| HARTSTUFF PARK STAFF                                | 35,000.00         |
| <b>TOTAL YOUTH COMMISSION RAISE AND APPROPRIATE</b> | <b>125,400.00</b> |

**VETERANS SERVICES - DEPT. # 543**

|                                                      |                   |
|------------------------------------------------------|-------------------|
| AGENT                                                | 53,000.00         |
| LONGEVITY                                            | 0.00              |
| POSTAGE                                              | 450.00            |
| SUNDRIES                                             | 250.00            |
| AUTO ALLOWANCE                                       | 450.00            |
| DUES MEETINGS                                        | 625.00            |
| BENEFITS                                             | 350,000.00        |
| <b>TOTAL VETERANS SERVICES RAISE AND APPROPRIATE</b> | <b>404,775.00</b> |

**CELEBRATIONS - DEPT. # 692**

|                                                 |                 |
|-------------------------------------------------|-----------------|
| SEC MEMORIAL DAY                                | 150.00          |
| MEMORIAL DAY ANNUAL                             | 3,000.00        |
| TRI TOWN BIENNIAL                               | 0.00            |
| <b>TOTAL CELEBRATIONS RAISE AND APPROPRIATE</b> | <b>3,150.00</b> |

**LIBRARY DEPARTMENT - DEPT. # 610**

|                                            |                   |
|--------------------------------------------|-------------------|
| SALARY- DIRECTOR                           | 86,230.00         |
| SALARY- STAFF                              | 379,683.00        |
| UNIFORMS                                   | 250.00            |
| OCLN                                       | 22,000.00         |
| OPERATING                                  | 38,139.00         |
| SUPPLIES                                   | 11,000.00         |
| BOOKS & RELATED                            | 88,000.00         |
| <b>TOTAL LIBRARY RAISE AND APPROPRIATE</b> | <b>625,302.00</b> |

**PARK DEPARTMENT - DEPT. # 650**

|                                               |                   |
|-----------------------------------------------|-------------------|
| MANAGER                                       | 82,000.00         |
| LABOR                                         | 168,023.00        |
| PART TIME LABOR                               | 15,680.00         |
| OVERTIME                                      | 11,000.00         |
| LONGEVITY                                     | 2,400.00          |
| UNIFORMS                                      | 4,000.00          |
| LICENSING                                     | 1,250.00          |
| MAINTENANCE                                   | 25,000.00         |
| VEHICLE MAINTENANCE                           | 10,000.00         |
| HEAT                                          | 10,000.00         |
| RAIL TRAIL MAINTENANCE                        | 5,000.00          |
| MATERIAL                                      | 18,000.00         |
| SUNDRIES                                      | 6,000.00          |
| <b>TOTAL PARK DEPT. RAISE AND APPROPRIATE</b> | <b>358,353.00</b> |

|                                            |               |
|--------------------------------------------|---------------|
| <b>HISTORICAL COMMISSION - DEPT. # 691</b> | <b>400.00</b> |
|--------------------------------------------|---------------|

|                                                                                 |                          |
|---------------------------------------------------------------------------------|--------------------------|
| <b><u>INT. &amp; MAT. DEBT - DEPT. # 710</u></b>                                |                          |
| PRINCIPAL LONG TERM DEBT                                                        | 2,470,000.00             |
| PRINCIPAL NON EXCLUDED                                                          | 235,000.00               |
| INTEREST LONG TERM DEBT                                                         | 1,517,375.00             |
| INTEREST L.T. NON EXCLUDED                                                      | 107,318.76               |
| SHORT TERM - OTHER                                                              | 25,000.00                |
| SOUTHFIELD BOND ASSESSMENT                                                      | 8,100.00                 |
| <b>DEBT SERVICE</b>                                                             | <b>4,362,793.76</b>      |
| LESS FB RESERVE BOND PREMIUMS                                                   | -89,371.18               |
| <b>TOTAL INT. &amp; MAT. DEBT RAISE AND APPROPRIATE</b>                         | <b>4,273,422.58</b>      |
| <br><b><u>RETIREMENT CONTRIBUTION - DEBT. # 911</u></b>                         |                          |
| PLYMOUTH COUNTY                                                                 | 3,616,876.80             |
| PENSIONS                                                                        | 3,000.00                 |
| <b>TOTAL RETIREMENT CONTRIBUTIONS RAISE AND APPROPRIATE</b>                     | <b>3,619,876.80</b>      |
| <br><b><u>HEALTH INSURANCE - DEBT. # 914</u></b>                                |                          |
| HEALTH INS - ACTIVE                                                             | 6,420,000.00             |
| HEALTH INS - RETIREES *                                                         | 1,227,164.00             |
| <b>TOTAL HEALTH INSURANCE RAISE AND APPROPRIATE</b>                             | <b>7,647,164.00</b>      |
| <i>*Amendment made from floor to remove wording OPEB Transfer to Trust Fund</i> |                          |
| <br><b><u>MEDICARE EXPENSE - DEPT. # 916</u></b>                                |                          |
| <b>TOTAL MEDICARE EXPENSE RAISE AND APPROPRIATE</b>                             | <b>465,885.00</b>        |
| <br><b><u>LIABILITY INSURANCE - DEPT. # 945</u></b>                             |                          |
| LIABILITY                                                                       | 900,000.00               |
| UNEMPLOYMENT INSURANCE                                                          | 30,000.00                |
| <b>TOTAL LIABILITY INSURANCE RAISE AND APPROPRIATE</b>                          | <b>930,000.00</b>        |
| <br><b>GRAND TOTAL</b>                                                          | <br><b>70,708,317.09</b> |
| LESS OTHER FUNDS                                                                | -144,371.18              |
| <b>TOTAL RAISE AND APPROPRIATE GENERAL, WATER, SEWER</b>                        | <b>70,563,945.91</b>     |

Proposed by the Board of Selectmen  
Finance Committee Recommended as Presented

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## **ARTICLE # 5**

The Town voted to authorize and/or reauthorize revolving funds for Fiscal 2020, pursuant to M.G.L. Chapter 44, Section 53 E 1/2 as amended for the following purposes:

| <b>Department</b>           | <b>Receipt Type</b>    | <b>Use of Fund</b>        | <b>Spending Limit</b>  |
|-----------------------------|------------------------|---------------------------|------------------------|
| <b>REAUTHORIZATIONS</b>     |                        |                           |                        |
| Board of Health (#2104)     | Recycling Fees         | Recycle Center Operations | \$ 60,000.00           |
| Conservation (#2114)        | Project Applicant Fees | Consultants Fees          | \$ 75,000.00           |
| Community Center (#2109)    | Building Use Fees      | Building Operations       | \$ 175,000.00          |
| Fire Department (#2115)     | Permit Fees            | Town Wide Alarm System    | \$ 60,000.00           |
| Highway Department (#2108)  | Department Allocations | Purchase Gas & Diesel     | \$ 175,000.00          |
| Police Department (#2120)   | Cruiser Detail Fees    | Cruiser Maintenance       | \$ 25,000.00           |
| Police Department (#2119)   | Insurance Claims       | Insurance Repairs         | \$ 100,000.00          |
| Rent Control Board (#2117)  | Rent Control Fees      | Legal Fees                | \$ 15,000.00           |
| Road Work Revolving (#2125) | Road Repair Fees       | Repair of Roads           | \$ 100,000.00          |
| Rockland Day (#2124)        | Sponsorship            | Celebrations              | \$ 50,000.00           |
| School Committee (#1211)    | Transportation Fees    | Student Transportation    | \$ 80,000.00           |
| Teen Center (#2123)         | Program Fees           | Teen Activities           | \$ 50,000.00           |
| Youth Commission (#2110)    | Program Fees           | Youth Activities          | \$ 225,000.00          |
| Youth Commission (#1212)    | Program Fees           | Youth Activities          | \$ 100,000.00          |
| Youth Commission (#1212)    | Program Fees           | Tot Enrichment Program    | \$ 100,000.00          |
| Zoning (#2113)              | Application Fees       | Consultant Fees           | \$ 15,000.00           |
| *Council on Aging           | Program Fees           | Activities and Programs   | \$ 45,000.00           |
| <b>TOTAL</b>                |                        |                           | <b>\$ 1,450,000.00</b> |

(\* Amended on the floor by the Finance Committee to include omitted figure for Council on Aging for Program fees to be used for activities and programs)

**Submitted by the Town Accountant**

**Finance Committee Recommended as Presented**

## **ARTICLE # 6**

The Town voted to transfer from available funds the sum of Forty Thousand and 00/100 Dollars (\$40,000.00), in combination with any matching grant funding, for the Master Plan Development including any related work.

**Submitted by the Board of Selectmen**

**Finance Committee Recommended funding from Free Cash**

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## **ARTICLE # 7**

***The Town Voted to Pass Over the following Article upon advice from Town Counsel.  
This Article was voted previously and is presently in effect.***

The Town voted to accept Section 3A of c. 337 of the Acts of 2018 ((Section 3A of Gen. L. c. 64G) authorizing the imposition of a local excise tax upon the transfer of occupancy of a room in a bed and breakfast establishment, hotel, lodging house, short-term rental or motel at a rate of 6% of the total amount of rent for each such occupancy, or to act on anything relative thereto?

Explanation: This article authorizes the imposition of a local excise tax of not more than 6% on a transfer of occupancy of various types of short-term rentals now authorized by c. 337 of the Acts of 2018 effective on July 1, 2019.

**Proposed by the Board of Selectmen  
Finance Committee Recommended Passing Over**

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### ***ARTICLE # 8***

The Town voted to accept the provisions of M.G.L. c. 64G, §3D(a), effective July 1, 2019, authorizing the imposition of a community impact fee on the transfer of occupancy of a “professionally managed unit”, defined as 1 of 2 or more short-term rental units in the same town, operated by the same operator and which are not located within a single-family, two-family or three-family dwelling that includes the operator’s primary residence, at the rate of 3% of the total amount of rent for each transfer of occupancy.

Explanation: This article authorizes the imposition of a local community impact fee of 3% on the total amount of rent for each transfer of occupancy of short-term rentals of professionally-managed unit(s). The community impact fee is paid monthly by the operator to the Town and the Town is required to dedicate not less than 35% of the community impact fees it receives to affordable housing or local infrastructure projects.

**Submitted by the Board of Selectmen  
Finance Committee Recommended as Presented**

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### ***ARTICLE # 9***

The Town voted to accept the provisions of M.G.L. c. 64G, §3D(b), effective July 1, 2019, authorizing the imposition of a community impact fee on the transfer of occupancy of a short-term rental unit that is located within a two-family or three-family dwelling that includes the operator’s primary residence, at the rate of 3% of the total amount of rent for each transfer of occupancy.

Explanation: This article authorizes the imposition of a local community impact fee of 3% on the total amount of rent for each transfer of occupancy of short-term rentals of an owner-occupied two-family or three-family dwelling. The community impact fee is paid monthly by the operator to the Town and the Town is required to dedicate not less than 35% of the community impact fees it receives to affordable housing or local infrastructure projects.

**Submitted by the Board of Selectmen  
Finance Committee Recommended as Presented**

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## ***ARTICLE # 10***

The Town voted to adopt the provisions of M.G. L. c.39 Section 23D, or any other enabling authority, to enable any member of any municipal board, committee or commission of the town when holding an adjudicatory hearing not to be disqualified from voting in the matter solely due to that member's absence from no more than a single session of the hearing at which testimony or other evidence is received provided that before any such vote, the member shall certify in writing that he has examined all evidence received at the missed session, which evidence shall include an audio or video recording of the missed session or a transcript thereof and the written certification shall be part of the record of the hearing.

Explanation: This article will authorize the implementation of the so-called Mullin Rule allowing a member of a town board to miss a single session but to participate in future sessions and in subsequent voting provided the member certifies that he/she has examined all evidence and that certification becomes a part of the record. This rule has been adopted in numerous South Shore communities.

**Proposed by the Zoning Board of Appeals & Planning Board  
Finance Committee Recommended deferring to the Planning Board  
Planning Board Recommended Approval**

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## ***ARTICLE # 11***

The Town unanimously voted to amend Article IV §415-19 of the Rockland General Code Zoning By-laws entitled H-1 Industrial Park-Hotel District, by deleting paragraph D concerning “Uses requiring special permit from Planning Board” in its entirety and inserting a new “Use requiring special permit” under paragraph C, as follows:

C. Uses requiring special permit.

\*(19) Marijuana establishment pursuant to §415-38.5.

Explanation: The proposed zoning change will make the Zoning Board of Appeals the special permit granting authority for recreational marijuana establishments in place of the Planning Board. The Zoning Board of Appeals is already the special permit granting authority for medical marijuana establishments.

\* As Amended on Town Meeting Floor by the Planning Board- Number change from (18) to (19)

**Proposed by the Zoning Board of Appeals & Planning Board  
Finance Committee Recommended Deferring to the Planning Board  
Planning Board Recommended Passage**

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## *ARTICLE # 12*

The Town unanimously voted to amend Article V, §415-38.5 of the Rockland General Code Zoning By-laws entitled “Marijuana Establishment”, by deleting §415-38.5 in its entirety and inserting a new §415-38.5, as follows:

### **415-38.5 Marijuana Establishment**

#### **A. Purpose**

1. To provide for the placement of marijuana establishments in appropriate places under conditions in accordance with the provisions of Massachusetts General Law Chapter 94G and in compliance with any state regulations issued thereunder.
2. To minimize the adverse impacts of marijuana establishments on adjacent properties, residential neighborhoods, schools, other places where children congregate and other sensitive land uses.
3. To regulate the siting, design, placement, security, safety, monitoring, modification and discontinuance of marijuana establishments.

#### **B. Applicability**

1. Marijuana establishments shall not be established except in compliance with the provisions of §415-19.D. and this §415-38.5.
2. Nothing in this section shall be construed to supersede federal or state laws governing the sale and distribution of narcotic drugs.
3. If any provision of this section or the application of any such provision to any person or circumstances shall be held invalid, the remainder of this section, to the extent it can be given effect, or the application of those provisions to persons or circumstances other than those held invalid, shall not be affected thereby, and to this end the provisions of this section are severable.

#### **C. General Requirements**

1. All marijuana establishments shall be contained within a secure building or structure.
2. The hours of operation of marijuana establishments shall be set by the Zoning Board.
3. No marijuana establishments shall be located within 300 feet of a property boundary line of any lot in use as a private or public school, college, licensed day-care facility, library, park, playground, recreational or athletic fields or facility or similar place where children typically congregate. The distance shall be measured in a straight line from nearest exterior wall of the marijuana establishment/facility or accessory structure associated with said use to the nearest property boundary line of any property in use as a private or public school, college, licensed day-care facility, library, park, playground, recreational or athletic fields or facility or similar place where children typically congregate.
4. No smoking, burning or consumption of any product containing marijuana or marijuana-related products shall be permitted on the premises.
5. Marijuana establishments shall not be located inside a building containing residential units, including transient housing such as motels and dormitories, or inside a movable or mobile structure such as a car, van, truck, trailer cargo container.
6. Marijuana establishments shall not have drive-thru service.



7. No signage shall be permitted that contain designs or symbols that depict or display in any way marijuana products, equipment or plants, or other similar materials.
8. No outside displays or storage of marijuana, related supplies or promotional materials are allowed.
9. All marijuana establishments shall be ventilated in such a manner that no;
  - a. Pesticides, insecticides, or other chemicals or products used in cultivation or processing are dispersed into the outside atmosphere.
  - b. Odor from marijuana cannot be detected by a person with a normal sense of smell at the exterior of the building.

#### D. Special Permit Requirements

1. A marijuana establishment shall only be allowed by special permit from the Zoning Board in accordance with Mass. Gen. L. c. 40A, section 9, these Zoning Bylaws, including §415-89, and subject to the following regulations, requirements and conditions.
2. No special permit shall be issued without a site plan approval by the Planning Board pursuant to Article VIII, §§415-58 and 415-89. At a minimum said site plan shall meet all dimensional, parking, landscaping and signage requirements.
3. Any applicant for a special permit shall have first executed a so-called “host community agreement” with the town governing the responsibilities of the town and the marijuana establishment and may include a community impact fee of up to 3% of gross sales to be paid to the town.
4. The special permit shall limit marijuana establishments to one or more of the following uses:
  - a. Marijuana retailer
  - b. Marijuana product manufacturer
  - c. Marijuana transportation or distribution facility as conditioned by the Zoning Board with review by the Police Department.
5. In addition, an application for a marijuana establishment shall include the following:
  - a. Name and address with contact phone number and email of owner/applicant of the facility.
  - b. Copies of all approved required licenses and permits (to said same owner of the facility) by the Commonwealth of Massachusetts Cannabis Control Commission and any of its other agencies for the facility.
  - c. Evidence of the applicant’s right to use the site as a marijuana establishment by means of a purchase and sales agreement, deed, owner’s authorization or lease.
  - d. Proposed security measures for the non-medical marijuana establishments including; lighting, fencing, gates, alarms, surveillance cameras etc., to ensure the safety of persons and products from theft. A letter from the Rockland Police Chief, or designee, acknowledging review and approval of the recreational marijuana retailer facility and its security is required. To extent allowed by law, all such documents submitted by the applicant to the Rockland Police Chief shall be confidential.
  - e. All application requirements for Site Plan approval as specified in §§415-58 and 415-59 unless waived by the Planning Board.
  - f. Provide the Police Department with the names, phone numbers and email

addresses of all management staff and keyholders to whom one can provide notice if there are operating problems associated with the establishment and update that list whenever there is any change in management staff or keyholders.

E. Findings

The Zoning Board shall not issue a Special Permit to/for a recreational marijuana establishment unless it finds the following:

- a. The establishment is designed to minimize any adverse impacts on abutters and other parties of interest, as defined in Mass. Gen. L. c. 40A, section 11.
- b. The establishment demonstrates that it will meet all the permitting requirements of all applicable agencies within the Commonwealth of Massachusetts and will comply with all applicable state and local laws and regulations.
- c. The applicant has satisfied all of the conditions, findings and requirements set forth herein.

F. Transfer of Special Permit

A special permit granted under this section shall have a term limited to the duration of the applicant's ownership of the marijuana establishment. A special permit may be transferred only by the approval of the Zoning Board after a public hearing and supported by all updated information required herein.

G. Abandonment or Discontinuance of Use

A special permit shall lapse if not exercised within one year of issuance. A marijuana establishment shall be required to remove all materials, plants, equipment and other paraphernalia within three months of ceasing operations.

Explanation: The proposed zoning change will make the necessary changes in the zoning bylaw providing that Zoning Board of Appeals will be the special permit granting authority for recreational marijuana establishments in place of the Planning Board.

**Zoning Board of Appeals & Planning Board**

**Finance Committee Recommended Deferring to the Planning Board**

**Planning Board Recommended Passage**

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***ARTICLE # 13***

The Town unanimously voted amend Article V, §415-38.5 of the Rockland General Code Zoning By-laws entitled "Marijuana Establishment", by inserting a new paragraph D.6, as follows:

**Special Permit Requirements**

6. A marijuana establishment shall only be permitted hereunder if the proposed marijuana establishment has been properly licensed by the Commonwealth of Massachusetts, maintains compliance with all state licensure requirements during its

operations, and is operated in compliance with all state laws and regulations, including without limitation, 950 CMR 500., et seq., which are incorporated herein by reference to the extent that the same do not conflict with permissible local regulations.

Explanation: The proposed zoning change incorporates state licensing requirements, laws and regulations.

**Proposed by the Zoning Board of Appeals & Planning Board  
Finance Committee Recommended Deferring to the Planning Board  
Planning Board Recommended Passage**

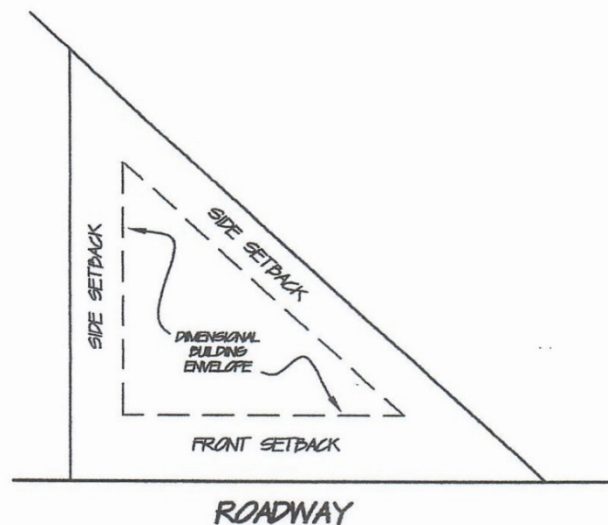
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**ARTICLE # 14**

The Town unanimously voted to amend Article V, §415-25 of the Rockland General Code Zoning By-laws entitled “Definitions and word usage”, by amending the existing definition of LOTS THAT FRONT ON MULTIPLE ROADWAYS by adding a new subparagraph F and attachment 2, as follows:

D. Figure 6. Triangular Lot – see attachment 2 at the end of Chapter 415.

Section 415 Attachment 2



TRIANGULAR LOT

*Figure 1*

Explanation: The Zoning and Planning Boards are proposing adding a new figure depicting a sixth type of lot that fronts on multiple roadways.

**Zoning Board of Appeals & Planning Board  
Finance Committee Recommended Deferring to the Planning Board  
Planning Board Recommended Passage**

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***ARTICLE # 15***

The Town unanimously voted to amend Article V, §415-22.B. of the Rockland General Code Zoning By-laws by deleting the existing subparagraph (4)(b) and inserting a new subparagraph (4)(b) as follows:

(b) A detached accessory structure less than 24 feet in height and under 400 square feet may only be erected in the side or rear yard no closer than 5 feet from a side or rear lot line and in conformance with the front yard requirement of the district in which it is located. A detached accessory structure equal to or greater than 24 feet in height or equal to or greater than 400 square feet may only be erected in the side or rear yard no closer than 15 feet from a side or rear lot line and in conformance with the front yard requirement of the district in which it is located. In no event shall any detached accessory structure be located in the front yard area of a lot between the front boundary line of the property at the street and the principal building in an area equal to the width of the principal building facing the street which serves as its primary access to the property.

Explanation: The Zoning and Planning Boards are proposing a change to aid in access to and visibility of the principal buildings and preventing accessory buildings in front yard setback areas. The Boards have been advised that accessory structures and sheds have been erected in front yards and are looking to require them to be located in such a manner that they are not located front of principal buildings between the street providing access and the front of the principal building.

**Proposed by the Zoning Board of Appeals & Planning Board  
Finance Committee Recommended Deferring to the Planning Board  
Planning Board Recommended Passage**

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***ARTICLE # 16***

The Town unanimously voted to amend Article V, §415-32 of the Rockland General Code Zoning By-laws entitled “Accessory apartment within a single family dwelling”, by deleting subsection H thereof in its entirety and replacing it with a new subsection H, as follows:

- A. The occupants of the accessory apartment shall be either:
- (1). An individual or two or more persons related by blood or marriage living together as a single housekeeping unit and including necessary domestic help such as nurses or aides, service assistants, but not more than 4 occupants; or,

(2) A group of individuals not related by blood or marriage but living together as a single housekeeping unit may constitute a family and including necessary domestic help such as nurses or aides, service assistants but not more than 4 occupants. For purposes of controlling residential density in accessory apartments, residents of rooming, boarding or lodging houses shall not be considered a family.

Explanation: The Zoning and Planning Boards are proposing a change in the definition of family as a result of an opinion received from the Attorney General warning of potential infirmity with the existing definition of family.

**Proposed by the Zoning Board of Appeals & Planning Board  
Finance Committee Deferred to the Planning Board  
Planning Board Recommended Passage as Written**

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### ***ARTICLE # 17***

The Town unanimously voted to amend Article V, §415-32M of the Rockland General Code Zoning By-laws entitled “Limitations on Accessory apartments permitted by right” by deleting subsection M(1) and replacing it with a new subsection M(1) as follows:

M. All accessory apartments permitted by right in the R-2 Residence District, R-3 Residence District, and R-4 Residence District shall be subject to and conditioned upon the following conditions and limitations:

(1) Adherence to the provisions of the existing §§415-32 C., D., E., F., G., and the provisions of §415-32.H.

Explanation: The Zoning and Planning Boards are proposing a change in the definition of family as a result of an opinion received from the Attorney General warning of potential infirmity with the existing definition of family. This further change allows accessory apartments that are permitted by right to have the same type of occupants as those proposed by special permit.

**Proposed by the Zoning Board of Appeals & Planning Board  
Finance Committee Deferred to the Planning Board  
Planning Board Recommended Passage as Written**

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### ***ARTICLE # 18***

The Town unanimously voted to amend Article V, §415-35 of the Rockland General Code Zoning By-laws by deleting the existing section A.(5) and replacing it with the following:

(5) Accessory apartment: at least two additional parking spots in addition to the parking required for the existing dwelling unit.

Explanation: The Zoning and Planning Boards are proposing a change to add additional on-site parking for accessory apartments to lessen the congestion in the streets

**Proposed by the Zoning Board of Appeals & Planning Board  
Finance Committee Deferred to the Planning Board  
Planning Board Recommended Passing as Written**

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### ***ARTICLE # 19***

The Town voted to transfer from available funds the sum of Fifteen Thousand and 00/100 Dollars (\$15,000.00), for training and professional development expenses for the Town Administrator or staff in the Board of Selectmen's office.

**Submitted by the Board of Selectmen  
Finance Committee Recommended funding from Free Cash  
Finance Committee Recommends funding from Free Cash**

\*\*\*\*\*

### ***ARTICLE # 20***

The Town voted to transfer from available funds the sum of Twenty-Five Thousand and 00/100 Dollars (\$25,000.00), for technical assistance to support a comprehensive Town Charter review.

**Submitted by the Board of Selectmen  
Finance Committee Recommended funding from Free Cash**

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### ***ARTICLE # 21***

The Town voted to transfer from available funds the sum of Forty-Five Thousand and 00/100 Dollars (\$45,000.00), in combination with any matching grant funding if available, for capital projects and repairs.

**Submitted by the Board of Selectmen  
Finance Committee Recommended funding from Free Cash**

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***Upon the recommendation of the Finance Committee, the Town voted to Pass this Article Over***

**ARTICLE # 22**

Will the Town voted to transfer from available funds a sum of money to purchase 201 Market Street, Parcel ID 51-97-0 or take any action relative thereto?

**Submitted by the Board of Selectmen**

**Finance Committee Recommended PASSING OVER**

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**ARTICLE # 23**

The Town unanimously voted to transfer the care, custody, management and control of a certain parcel of park land as shown on a plan entitled “F2 - Article 97 Land Transfer” dated 3/13/19 comprising 7.49 acres, more or less, being a portion of lot 1B on a plan entitled Plan of Land, 52 MacKinlay Way, Rockland, MA, Scale 1” to 100’ on file with the Town Clerk, held by the Board of Park Commissioners to the School Committee for school purposes; and further, to transfer the care, custody, management and control of two parcels of land held by the School Committee, comprising 11.34 acres, more or less, as follows (1) a certain parcel of land as shown on a plan entitled “F1 - Article 97 Land Transfer” dated 3/13/19 and currently used as the site of the existing Memorial School and adjoining parking area comprising 5.54 acres, more or less; and (2) a certain parcel of land as shown on a plan entitled “F3 - Article 97 Land Transfer” dated 3/13/19 also shown on the Town of Rockland Assessor’s Maps as Parcel 52-006 and currently used as the site of the existing Jefferson School and adjoining access and parking areas comprising 5.8 acres, more or less to the Board of Park Commissioners to be held in perpetuity for public park and open space purposes; such transfers being undertaken as mitigation for the proposed transfer of property subject to the protections of Article 97 of the Amendments of the Massachusetts Constitution to the School Committee for the siting of the new Memorial School Building and in order to satisfy the Executive Office of Energy and Environmental Affairs’ “no net loss policy” which states that the loss of Article 97 land shall be compensated for by the designation of other land of at least equal park land or open space value; and further, to vote to authorize, if required, the Board of Selectmen to petition the General Court consistent with the requirements of Article 97 of the Amendments to the Massachusetts Constitution to enact special legislation to authorize the transfer, conveyance or otherwise disposition of that certain parcel of park land under the care, custody, management and control of the Board of Park Commissioners to the School Committee, as described in more detail above.

**Submitted by the Board of Park Commissioners and School Committee**

**Finance Committee Recommended Deferring to the School Committee**

**The School Committee and Park Commissioners Recommended Passage as written**

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**ARTICLE # 24**

The Town voted to create a Town Charter Review Committee, consisting of up to nine (9) members, which shall consist of the three (3) members of the Charter Maintenance Committee

and six (6) additional members appointed by the Board of Selectmen. The Charter Review Committee shall conduct a comprehensive review of the Town Charter, and report back to Town Meeting no later than May, 2021 with proposed modifications to the Charter. The nine (9) member Town Charter Review Committee shall be disbanded upon its final report to Town Meeting, with the exception of the three (3) members of the Charter Maintenance Committee, whose appointments shall continue pursuant to Section 7.01 of the Town Charter.

**Proposed by the Board of Selectman  
Finance Committee Deferred to the Board of Selectman  
Board of Selectman Recommended as Presented**

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**ARTICLE # 25**

The Town voted to amend Article III, Establishment of Districts, §415-3 of the Rockland General Code Zoning By-laws by adding a new district entitled the Route 3 Corridor Sign Overlay District to the existing list of zoning districts as follows:

O. Route 3 Corridor Sign Overlay District.

*Explanation: The Board of Selectmen are proposing a change to the town's zoning bylaws to permit billboards that are compliant with state laws and regulations in a new sign overlay district adjoining Route 3 which will be subject to special permit regulations. This article creates the district.*

**Submitted by the Board of Selectmen  
Finance Committee Deferred to the Planning Board  
Planning Board Recommended Passage**

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**ARTICLE # 26**

The Town unanimously voted to amend Article III, Establishment of Districts, §415-4, Zoning Map of the Rockland General Code Zoning By-laws that depicts the boundary lines of the enumerated zoning districts by adding the zoning district entitled the Route 3 Corridor Sign Overlay District to the Official Zoning District Map, as shown on the proposed Official Zoning Map, on file with the Town Clerk.

**Proposed by the Board of Selectmen**

*Explanation: The Board of Selectmen are proposing a change to the town's zoning bylaws to permit billboards that are compliant with state laws and regulations in a new sign overlay district adjoining Route 3 which will be subject to special permit regulations. This article amends the official zoning map of the town to show the newly proposed zoning overlay district.*

**Finance Committee Deferred to the Planning Board  
Planning Board Recommended as Presented**

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## **ARTICLE # 27**

The Town unanimously voted to amend Article IV, Permitted Uses, by inserting a proposed new zoning overlay district, as follows:

### **§415-21.3      Route 3 Corridor Sign Overlay District.**

A. Purpose.      The Route 3 Corridor Sign Overlay District is established to create an overlay district that provides for the development and construction of electronic billboards in a planned manner by allowing for the construction of electronic billboards within the overlay district to provide visibility and benefit the viability of new and existing businesses subject to reasonable controls that govern the placement, design, construction, operation, monitoring, modification and removal of such signs and minimize impacts on public safety, scenic, natural and historic resources.

B. Description.      Description of area included in the Route 3 Corridor Sign Overlay District is shown on the Official Zoning District Map, as amended.      Route 3 Corridor Sign Overlay District shall be construed as an overlay district with regard to said locations. All requirements of the underlying zoning district shall remain in full force and effect, except as may be specifically superseded herein.

C. Definitions.      For purposes of this section, the following definitions shall apply:

**BILLBOARD** - An advertising sign or other commercial sign which directs attention to a business, commodity, service or attraction sold, offered or existing elsewhere than upon the same lot where such sign is displayed.

D. Route 3 Corridor Sign Overlay District.

(1)      Special Permit Uses.      Off-Premise billboard signs, non-accessory commercial signs, and On-Premise billboard signs (hereinafter also referred to as “billboards” in this Section shall be permitted in the Route 3 Corridor Overlay Districts only by grant of a Special Permit issued by the Zoning Board of Appeals.      Special Permits may be limited to a term of years specified by the Zoning Board of Appeals.      Any person desiring a Special Permit under this section shall submit a Special Permit application to the Zoning Board of Appeals together with a filing fee of \$1,000.00 and thirteen (13) copies of the application materials as outlined below:

- (a)      Site Plan and area maps identifying the following features: (i) Location of any existing buildings, parking spaces and traffic circulation pattern on the subject parcel; (ii) Proximity of nearest residentially used and residentially zoned property utilizing current area photographs and Rockland Assessors Maps; (iii) Specific location of proposed billboard; (iv) Details of proposed buffer/landscaping area around billboards including species and caliper of trees and/or shrubbery; (v) Location of an existing billboard(s) on the parcel, including any billboards on a building; and (vi) Photographs or architectural depiction of proposed billboard.

- (b) Billboard details shall include the following information: (i) Detailed dimensions and area of any proposed single or multi-faced billboard; (ii) Detail sheet of any proposed support structure specifying dimensions and construction type. Upon request by the Zoning Board of Appeals or the Building Commissioner, the Applicant shall provide a structural analysis of the support structure stamped by a licensed structural engineer; and, (iii) Lighting proposal, including cut sheets of all proposed lighting fixtures to be either attached to the billboard, structure or affixed to the ground.
- (c) Additional Requirements: (i) Authorization from the property owner (i.e., lease, etc.) granting permission to install the proposed billboard and (ii) Any additional information as may be required by the Zoning Board of Appeals to assist the Board in determining whether the application complies with the intent and requirements of this Section.

E. Restrictions and Design Guidelines: In order to be eligible for a Special Permit, any billboard shall be in compliance with the following requirements:

- (1) Billboards shall be permitted in the Route 3 Corridor Sign Overlay District, provided, however, that no billboards shall be located further than 100' from any state highway layout;
- (2) Billboards shall not create a material visual impact to any abutting or adjacent residentially zoned and used property in the Town of Rockland;
- (3) All billboards must be permanently affixed to a main support structure. No portable billboards shall be permitted.
- (4) Billboards shall not have excessive lighting. Electronic billboards shall use automatic level controls to reduce light levels at night and under cloudy or other darkened conditions.
- (5) Exposed back of billboards, poles and other support structures must be painted in a color and finished so as to present an attractive and finished appearance which will blend with the natural surroundings.
- (6) The following types of billboards are prohibited:
  - (a) Animated, projected, moving or giving the illusion of movement (including any moving parts), scrolling, flashing, revolving, and blinking, and intermittently illuminated billboards, beacons (or any light directed at any location other than the billboard itself), searchlights, pennants, and inflatable billboards, including balloons;
  - (b) Billboards with physical movements of any kind;
  - (c) Changeable copy or message billboards that change at intervals of more than once every eight (8) seconds. Changes of image shall be instantaneous as seen to the human eye and shall not use fading, rolling, window shading, dissolving or similar effects;
  - (d) Tri-vision billboards;
  - (e) Video billboards or billboards that otherwise give the illusion of video or moving images;
  - (f) Billboards with sound;

- (g) Billboards with pyrotechnics;
  - (h) Billboards which by reason of position, wording, illustration, size, shape or color obstruct, impair, obscure, interfere with the view of, or may be confused with any traffic control signal or device or which may otherwise obstruct or interfere with traffic.
- (7) Limitations on Number of Billboards. There shall be no more than two billboards in the Route 3 Corridor Sign Overlay District.
  - (8). A billboard may be double sided. An individual billboard or billboard face shall not exceed six hundred seventy-two (672) square feet in total area on each side and shall not exceed fourteen (14) feet in height by forty-eight (48) feet in width, as calculated pursuant to these Zoning Bylaws;
  - (9) A billboard shall be mounted on a pedestal or other support structure. The top of the billboard shall not exceed fifty (50) feet in height from the elevation of the State Highway, Route 3 immediately adjacent thereto. The bottom of the billboard shall not exceed seventy (70) feet in height from the normal grade as calculated pursuant to these Zoning Bylaws;
  - (10). There shall be no billboard, including a roof billboard, on any building, whether erected or otherwise placed or painted on the building;
  - (11). No billboard shall be on or otherwise attached to a tree, utility pole, fence or rock;
  - (12). Lighting or other illumination related to the proposed billboard shall not project, glare or negatively impact abutting properties and shall not shine onto abutting roadways;
  - (13). The Applicant shall provide a 10' wide landscaped buffer around the base of the support structure to minimize its visual impact.

F. Criteria for Approval: The Zoning Board of Appeals shall not approve any applications for a Special Permit under this Section unless it finds that all of the following conditions are met and/or are incorporated into any Special Permit decision:

- (1) The specific site is an appropriate location for the proposed billboard and the design and layout complies with the standards and requirements set forth in this Bylaw;
- (2) The proposed billboard will not adversely affect the abutting neighborhood or have the effect of causing a hazard to motorists;
- (3) Any Special Permit decision shall require compliance with requirements relating to the provision and maintenance of insurance;
- (4) Any Special Permit decision shall require billboards to have their permit numbers on them.
- (5) Any Special Permit decision shall require compliance with maintenance and inspection requirements.
- (6) All permits are subject to any necessary approvals, restrictions and conditions required and/or issued by the Commonwealth of Massachusetts and/or the federal Government;

- (7) The Zoning Board, in granting the special permit, shall attach such additional conditions and safeguards as it deems necessary; and,
- (8) There shall be in place a valid Host Community Agreement entered into by and between the Board of Selectmen governing the operation of the sign and/or to mitigate the impacts of the proposed billboard.

G. Sign Maintenance/Removal:

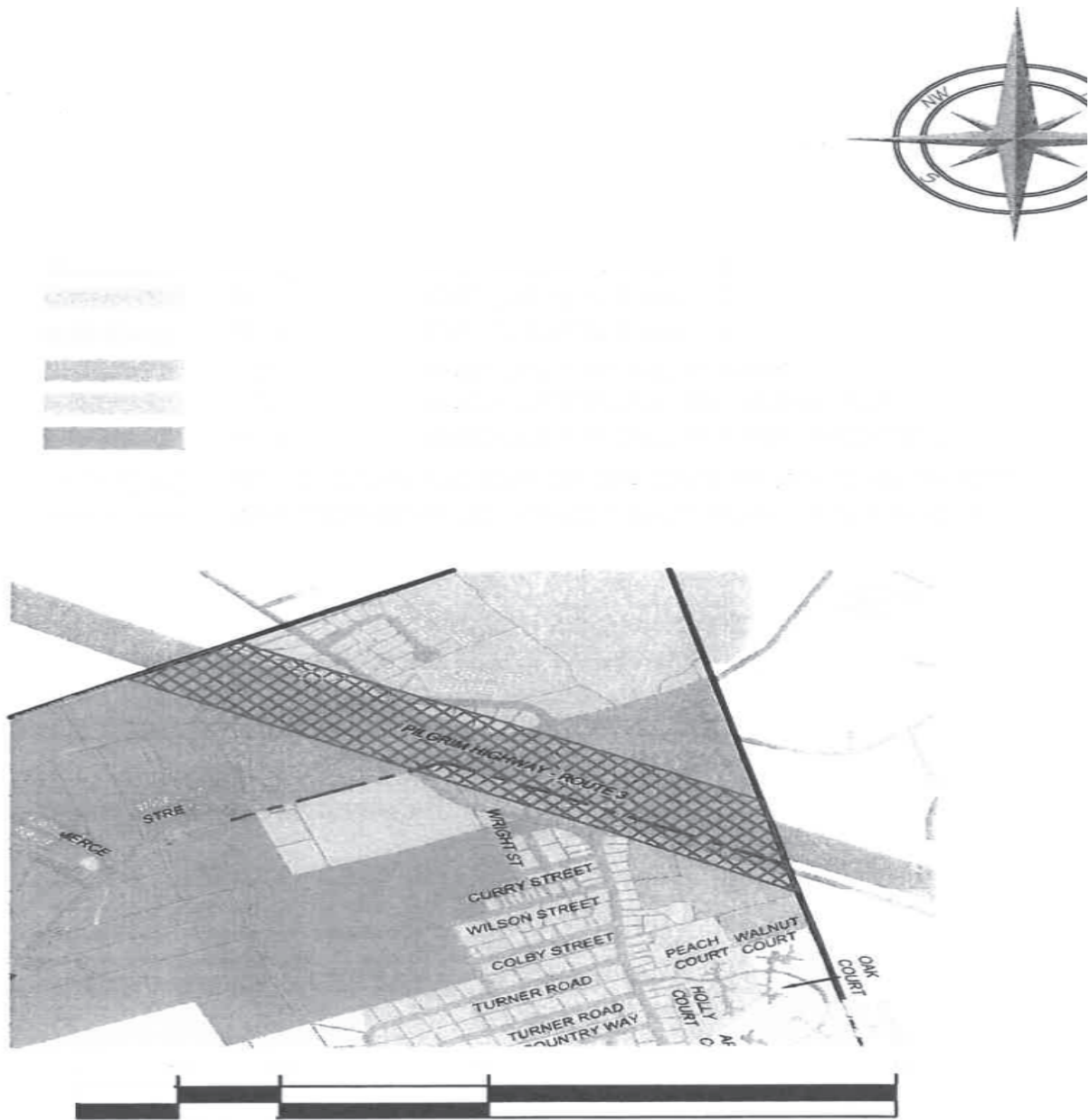
- (1) All billboards and supporting structures shall be kept in good repair and free from tear, rust, and other indices of deterioration.
- (2) If a billboard permitted under this Section is abandoned, discontinued, blank, or is in disrepair for a period of ninety (90) days, it shall be cause for its removal. (For purposes of this section, a billboard is “blank” if: (i) there is no advertising copy paid for by a person other than the billboard owner or advertising an interest other than the rental of the fore said ninety (90) day period; (ii) it advertises a business or service, enterprise or activity that is no longer operating or being offered or conducted; or (iii) the advertising message it displays becomes illegible in whole or substantial part.) The Building Commissioner shall notify the owner and/or manager of the billboard and property owner in writing, specifying a forty-five (45) day period to remove or repair. If the billboard has not been removed or repaired within the time period to the satisfaction of the Building Commissioner, the Building Commissioner may revoke the billboard permit and cause the billboard to be removed forthwith. All expenses for the removal shall be borne by the billboard owner and/or property owner as determined by the Building Commissioner.
- (3) If the Building Commissioner determines that a billboard is an immediate threat to public safety irrespective of any stays granted to the billboard and/or property owner, the Building Commissioner may cause any billboard, abandoned or not, and any portion of its support structure if deemed part of the public threat, to be immediately removed, and/or the threatened public area cordoned off. All expenses for protecting the public, including the removal of said billboard or stabilization of the public safety threat, shall be borne by the billboard owner and/or property owner as determined by the Building Commissioner. A billboard which is not abandoned may be returned to its original position, but only after repairs have been made and the public safety threat abated, to the satisfaction of the Building Commissioner.
- (4)

H. Surety: The Applicant shall provide a financial surety to the Town which will cover the full cost of the removal of any billboard which is found to be abandoned, discontinued, blank or is in disrepair. The Applicant shall deposit with the Town Accountant a surety in an amount which shall be determined by the Zoning Board of Appeals. Upon removal of the billboard, any remaining funds shall be returned to the Applicant without interest.

I. Nothing in this Section shall be applicable to On-Premise Signs, also known as accessory signs.

See Addendum C and D as follows





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**Explanation:** The Board of Selectmen are proposing a change to the town's zoning bylaws to permit billboards that are compliant with state laws and regulations in a new sign overlay district adjoining Route 3 which will be subject to special permit regulations. This article sets forth the criteria, design guidelines and restrictions for the proposed billboards.

**Proposed by the Board of Selectmen**  
**Finance Committee Deferred to the Planning Board**  
**Planning Recommended Passage as Presented**

**ARTICLE # 28**

The Town voted to increase the maximum abatement that a senior citizen can earn under the Senior Citizen Work -Off Program (adopted Annual Town Meeting 5/3/2010) to \$750 in accordance with Chapter 184 Section 52 of the Acts of 2002 as it amends M.G.L. Ch. 59 Section 5K for property taxes assessed for any fiscal year beginning on or after July 1, 2019.

*Explanation: The Board of Assessors has approved up to \$7,500 per year (10 workers @ \$750) for the Senior Citizen Work-Off Program to be funded from Overlay.*

**Proposed by Board of Assessors  
Finance Committee Recommended funding from Overlay**

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**ARTICLE # 29**

The town voted to increase the gross receipts that seniors may have in the prior calendar year to be eligible to defer property taxes under M. G. L. c.59 Section 5 Clause 41A from \$20,000 to \$40,000, with such increase to be effective for deferrals granted for property taxes assessed for any fiscal year beginning on or after July 1, 2019.

**Submitted by the Board of Assessors  
Finance Committee Recommended Passage as Presented**

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**ARTICLE # 30**

**WITHDRAWN**

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**ARTICLE # 31**

**WITHDRAWN**

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***ARTICLE # 32***

The Town voted to accept the provisions of MGL Chapter 59 Section 5 Clause 54 to allow the Town to exempt certain personal property and to establish a minimum value of \$5,000 for personal property subject to taxation.

**Submitted by the Board of Assessors  
Finance Committee Recommended Passage as Presented**

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***ARTICLE # 33***

The Town voted to transfer Nineteen Thousand One Hundred Sixty and 00/100 Dollars (\$19,160.00) from the Community Preservation Fund Administration account, into the Community Preservation Undesignated Fund, following state Department of Revenue standards.

**Submitted by the Community Preservation Committee  
Finance Committee Recommends Deferring to the Community Preservation Committee**

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***ARTICLE # 34***

The Town voted to approve and expend, from the Community Preservation Fund \*Balance, the sum of Twenty Thousand Nine Hundred and 00/100 Dollars (\$20,900.00) for the restoration and rehabilitation of the “Tramp House” property, located at 198 Spring St., a National Register of Historic Places building.

\*Amended from floor by the Community Preservation Committee to include the word balance.

**Proposed by the Community Preservation Committee  
Finance Committee Deferred to the Community Preservation Committee  
Community Preservation Committee Recommended Passage as Amended**

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***ARTICLE # 35***

The Town voted to appropriate or reserve from the Community Preservation Fund Balance annual revenues in the amounts recommended by the Community Preservation Committee for committee administrative expenses, community preservation projects and other expenses in fiscal year 2020, with each item to be considered a separate appropriation:



**Appropriations:**

From FY 2020 estimated revenues for Committee Administrative Expenses \$ 22,250

**Reserves:**

From FY 2020 estimated revenues for Historic Resources Reserve \$ 44,500

From FY 2020 estimated revenues for Community Housing Reserve \$ 44,500

From FY 2020 estimated revenues for Open Space Reserve \$ 44,500

From FY 2020 estimated revenues for Budgeted Reserve \$ 289,250

\*Amended from the floor by the Community Preservation Committee to include the word balance

**Proposed by the Community Preservation Committee**

**Finance Committee Recommends Deferring to Community Preservation Committee**

***ARTICLE # 36***

The Town voted to approve and expend, from the Community Preservation Fund \*Balance, the sum of Seventy-Seven Thousand and 00/100 Dollars (\$77,000.00) for the restoration and rehabilitation of the King Phillip hand tub firefighting apparatus.

\*Amendment made on the floor by the Community Preservation Board of Selectman Committee to include the word balance.

**Submitted by the Community Preservation Committee**

**Finance Committee Deferred to the Community Preservation Committee**

**Community Preservation Committee Recommended as Amended**

**Capital Planning Committee Recommended Passage**

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***ARTICLE # 37***

\*The Town voted to transfer and borrow the total sum of \*Four Hundred Fifty-Nine Thousand and 00/100 Dollars (\$ 459,000.00) to pay for repairs necessary to comply with building and fire codes at the Rockland Community Center. Motion was made to transfer \$159,000.00 from the Undesignated Fund Balance, and to meet the remainder of said appropriation, the Town Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$300,000.00 under M.G.L. Chapter 44 or any enabling authority, and that the Board of Selectmen and any other Town Official is authorized to take any action necessary to carry out this action.

\*Amended on the floor by the Board of Selectmen to reflect the amount of \$459,000.00. Figures were not available until after the inspection of the existing sprinkler system had been completed and the warrant had been prepared and published. This amount was based on the ability to reopen the basement, first and second floors, with the third floor being closed off until future work can be determined and voted on.

**Submitted on behalf of the Community Center Building Committee**

**Finance Committee Recommended Passage as Amended**

**Board of Selectmen Recommended Passage as Amended**

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**ARTICLE # 38**

The town voted to \*transfer from Undesignated Fund Balance the sum of Thirty Thousand Dollars and 00/100 (\$30,000.00) for a feasibility study at the Rockland Community Center.

\*Amended on the floor by the Board of Selectmen to reflect the ongoing commitment to preservation of the building.

**Submitted by the Community Center Building Committee  
Board of Selectmen Recommended Passage as Amended  
Finance Committee Recommended Passage as Amended**

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***The voters of the Town of Rockland voted to Pass Over this Article***

**ARTICLE # 39**

Will the Town vote to raise and appropriate or transfer from available funds, the sum of Forty-Seven Thousand and 00/100 Dollars (\$47,000.00) to remove asbestos tiles and adhesive that will allow us to replace the vinyl covering on the interior stairs of the Rockland Community Center or take any other action relative thereto?

**Submitted by the Community Center Building Committee  
Finance Committee Recommended Passing Over**

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***The voters of the Town of Rockland voted to Pass Over this Article***

**ARTICLE # 40**

Will the Town vote to raise and appropriate or transfer from available funds, the sum of One Hundred Twenty-Two Thousand and 00/100 Dollars (\$122,000.00) to rehabilitate the elevator including installing automatic back up power, a new tank unit, and 4 landing doors of the Rockland Community Center or take any other action relative thereto?

**Submitted by the Community Center Building Committee  
Finance Committee Recommended Passing Over**

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***The Voters of the Town of Rockland Voted to Pass Over this Article***

## ***ARTICLE # 41***

Will the Town vote to raise and appropriate or transfer from available funds, the sum of Two Hundred Thirty-Five Thousand and 00/100 Dollars (\$235,000.00) to pay for the creation of bid documents for work to be done on the exterior of the Rockland Community Center. This document would examine and outline what needs to be done to the exterior of the building so that the town would know exactly what information to provide contractors when going out to bid or take any other action relative thereto?

**Submitted by the Community Center Building Committee  
Finance Committee Recommended Passing Over**

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## ***ARTICLE # 42***

The Town voted to amend Rockland General Code, Chapter 407, Wetlands, by deleting the existing §§ 407-1 to Sec. 407-9 and inserting the following new §§ 407-1 to 407-12, as follows:

### **Chapter 407 Wetlands Protection Bylaw**

#### **§ 407-1. Purpose.**

The purpose of this bylaw is to protect the wetlands of the Town of Rockland by controlling activities deemed to have a significant effect upon wetland values, including but not limited to the following: public or private water supply, groundwater, flood control, erosion control, storm damage prevention, water pollution, fisheries, shellfish, wildlife, recreation and aesthetics (collectively, the "interests protected by this bylaw").

#### **§. 407-2. Definitions.**

The following definitions shall apply in the interpretation and implementation of this bylaw.

A. The term "person" shall include any individual, group of individuals, association, partnership, corporation, company, business organizations, trust, estate, the Commonwealth or political subdivision thereof to the extent subject to town by-laws, administrative agencies, public or quasi-public corporations of bodies, the Town of Rockland, and any other legal entity, its legal representatives, agents or assigns.

B. The term "alter" shall include, without limitation, the following actions when undertaken in areas subject to this bylaw:

1. (a) Removal, excavation or dredging of soil, sand, gravel, or aggregate materials of any kind;
2. (b) Changing drainage characteristics, flushing characteristics, salinity distributions, sedimentation patterns, flow patterns and flood retention characteristics;
3. (c) Drainage or other disturbances of water level or water table;
4. (d) Dumping, discharging or filing with any material which may degrade water quality;
5. (e) Driving of piles, erection of buildings or structures of any kind;
6. (f) Placing of obstructions whether or not they interfere with the flow of water;
7. (g) Destruction of plant life, including cutting of trees;
8. (h) Changing of water temperature, biochemical oxygen demand or other physical or chemical characteristics of the water;

9. (i) Placement of a Title V sub-surface disposal system for new construction within 100 feet of any area subject to protection under the By-law.

C. The term "banks" shall mean that part of land adjoining any body of water which confines the water.

D. The term "vernal pool" shall include, in addition to scientific definitions found in the regulations under the Wetlands Protection Act, any confined basin or depression not occurring in existing lawns, gardens, landscaped areas or driveways which, at least in most years, holds water for a minimum of two continuous months during the spring and/or summer, contains at least 200 cubic feet of water at some time during most years, is free of adult predatory fish populations, and provides essential breeding and rearing habitat functions for amphibian, reptile or other vernal pool community species, regardless of whether the site has been certified by the Massachusetts Division of Fisheries and Wildlife. The boundary of the resource area for vernal pools shall be 100 feet outward from the mean annual high- water line defining the depression, but shall not include existing lawns, gardens, landscaped or developed areas.

E. The Commission may adopt additional definitions not inconsistent with this Section 2 in its regulations promulgated pursuant to Section 12 of this By-Law.

### **§ 407-3. Application For Permit and Request For Determination**

A. Application for Permit. No person shall remove, fill dredge, alter or build upon or within one hundred (100) feet of any bank, fresh water wetland, including isolated land subject to flooding, coastal wetlands, beach, dune flat, marsh, meadow, bog, swamp, or upon or within one hundred (100) feet of any estuary, creek, river, stream, pond or lake, or upon or within one hundred (100) feet of any land under said waters or upon or within one hundred (100) feet of any land subject to tidal action, coastal storm flowage, flooding or inundation, or within one hundred (100) feet of the 100-year storm line, other than in the course of maintaining, repairing or replacing but not substantially changing or enlarging, an existing and lawfully located structure or facility used in the service of the public and used to provide electric, gas, water, telephone, telegraph and other telecommunication services, without filing written application for a permit so to remove, fill dredge, alter or build upon, including such plans as may be necessary to describe such proposed activity and its effect on the environment, and receiving and complying with a permit issued pursuant to this bylaw.

B. Form of Application. Such application may be identical in form to a Notice of Intention filed pursuant to Mass. Gen. Laws, Chapter 131, Section 40, shall be sent by certified mail to the Rockland Conservation Commission (the "Commission"), and must be filed concurrently with or after applications for all other variances and approvals required by the Zoning Bylaw, the Subdivision Control Law or any other bylaw or regulation have been obtained. Sufficiently in advance of the public hearing, the applicant shall be expected to submit, (1) receipts of mailings to abutters; (2) vested interest in the property information, such as a deed, purchase and sale agreement, notarized statement from owner, and plans and water calculations with a P.E. or R.L.S. stamp if applicable.

C. Request for Determination. Upon written request of any person, the Commission shall, within twenty-one (21) days, make a written determination as to whether this bylaw is applicable to any land or work thereon. When the person requesting a determination is other than the owner, notice of the determination shall be sent to the owner as well as to the requesting person.

D. Filing Fees. The Commission shall set a filing fee by regulation, but no filing fee is required when the Town of Rockland or its officers, boards, departments and/or commissions file an application for a permit.

E. Exceptions. The provisions of this section shall not apply to work performed for normal maintenance or improvement of land in agricultural use.

**§ 407-4. Notice and Hearing.**

The Commission shall hold a public hearing on the application within twenty-one (21) days of its receipt. Notice of the time and place of the hearing shall be given by the Commission at the expense of the applicant, not less than five (5) days prior to the hearing, by publication in a newspaper of general circulation in Rockland and by mailing a notice to the applicant, the Board of Health, Board of Selectmen, Planning Board and to such other persons as the Commission may by regulation determine. The applicant at his expense shall mail notice of the time and place of hearing to all abutters of the land on which the proposed work is to be done by certified mail, at least 7 days prior to the hearing and shall present to the Commission proof in the form of receipts of such mailing at the time of the hearing. The Commission, its agents, officers, and employees, may enter upon privately owned land for the purpose of performing their duties under this by-law. The Commission is authorized to establish a schedule of fees and costs as may be reasonably required to process applications.

**§ 407-5. Permit and Conditions.**

A. If after the public hearing, the Commission determines that the area which is the subject of the application is significant to the interest protected by this bylaw, the Commission shall, within twenty-one (21) days of such hearing, issue or deny a permit for the work requested. If it issues a permit after making such determination, the Commission shall impose such conditions as it determines are necessary or desirable for protection of those interests, and all work shall be done in accordance with those conditions.

B. The Commission is empowered to deny a permit for failure to meet the requirements of this chapter; for failure to submit necessary information and plans requested by the Commission; for failure to meet the design specifications, performance standards, and other requirements in regulations of the Commission; for failure to avoid or prevent unacceptable significant or cumulative effects upon the wetland values protected by this chapter and where no conditions are adequate to protect those values. Due consideration shall be given to any demonstrated hardship on the applicant by reason of denial, as presented at the public hearing.

C. Lands within 100 feet of the specified resource areas, and within 200 feet of rivers, streams, and creeks, are presumed important to the protection of these resources because activities undertaken in close proximity to resource areas have a high likelihood of adverse effect upon them either immediately, as a consequence of construction, or over time, as a consequence of daily operation or existence of the activities. These adverse impacts from construction and use can include, but not be limited to, erosion, siltation, loss of groundwater recharge, poor water quality, and loss of wildlife habitat. In order to protect such areas, there shall be a strip of continuous, undisturbed vegetative cover within twenty-five feet of the specified resource areas shall not be disturbed and treated as a no disturbance area. The Commission therefore may also require that the applicant maintain a strip of continuous, undisturbed vegetative cover within the aforementioned one-hundred-foot or two-hundred-foot area, unless the applicant convinces the Commission that the area or part of it may be disturbed without harm to the values protected by this chapter. In the case of areas within 200 feet of rivers, streams, and creeks, no permit issued hereunder shall permit any activities unless the applicant, in addition to meeting the otherwise applicable requirements of the chapter, has proved by a preponderance of the evidence that there is no practicable alternative to the proposed project with less adverse effects, and should there be no practicable alternative, that such activities, including proposed mitigation measures, will have

no significant adverse impact on the areas or values protected by this chapter. The Commission shall regard as practicable an alternative which is reasonably available and capable of being done after taking into consideration the proposed property use, overall project purposes, logistics, existing technology, costs of the alternatives and overall project cost.

D. Permits shall expire three (3) years from the date of issuance, unless renewed prior to expiration, and all work shall be completed prior to expiration. No proposal which has been unfavorably acted upon by the Commission shall be considered within two years after the date of such unfavorable action unless by a 4/5 vote of the Commission.

**§ 407-6. Emergency Projects.**

This bylaw shall not apply to any emergency project as defined in Mass. General Laws, Chapter 131, Section 40.

**§ 407-7. Pre-Acquisition Violation.**

Any person who purchases, inherits or otherwise acquires real estate upon which work has been done in violation of the provisions of this By-Law or in violation of any permit issued pursuant to this bylaw shall forthwith comply with any such order or restore such land to its condition prior to any such violation; provided, however, that no action, civil or criminal, shall be brought against such person unless commenced within three (3) years following date of acquisition of the real estate by such person.

**§ 407-8. Security.**

The Commission may require, as a permit condition, that the performance and observance of other conditions be secured by one or both of the following methods:

- (a) By a bond or deposit of money or negotiable securities in an amount determined by the Commission to be sufficient and payable to the Town of Rockland;
- (b) By a conservation restriction, easement or other covenant running with the land, executed and properly recorded (or registered, in the case of registered land).

**§ 407-9. Burden of Proof.**

The applicant shall have the burden of proving by a preponderance of the credible evidence that the work proposed in the application will not harm the interests protected by this bylaw. Failure to provide adequate evidence to the Commission supporting a determination that the proposed work will not harm the interest protected by this bylaw shall be sufficient cause for the Commission to deny a permit or grant a permit with conditions, or in the Commission's discretion, to continue the hearing to another date to enable the applicant or others to present additional evidence.

**§ 407-10. Relationship to Wetlands Protection Act.**

The Commission shall not impose additional or more stringent conditions pursuant to Massachusetts General Laws, Chapter 131, Section 40 than it imposes pursuant to this bylaw, nor shall it require a Notice of Intention pursuant to Section 40 to provide materials or data in addition to those required pursuant to this bylaw.

**§ 407-11. Enforcement.**

Any person who violates any provision of this bylaw or of any condition or a permit issued pursuant to it shall be punished by a fine of \$300 per day. Each day or portion thereof during which a violation continues shall constitute a separate offense; if more than one, each condition violated shall constitute a separate offense. This bylaw may be enforced pursuant to Mass. General Laws, Chapter 40, Section 21D, by a Town police officer or other officer having police powers.

Upon request of the Commission, the Board of Selectmen and Town Counsel shall take such legal action as may be necessary to enforce this bylaw and permits issued pursuant to it. Moreover, the Building Commissioner/Zoning Enforcement Officer shall not sign a Building Permit or Certificate of Occupancy Permit for any structure upon land wherein an Order of Conditions is in effect without written consent of the Conservation Commission.

**§ 407-12. Rules and Regulations.**

After due notice and public hearing, the Commission may promulgate rules and regulations to effectuate the purposes of this bylaw. Failure by the Commission to promulgate such rules and regulations or a legal declaration of their invalidity by a court of law shall not act to suspend or invalidate the effect of this bylaw.

*Explanation: This new Wetlands Protection Bylaw is intended to replace the existing Wetland bylaw, contains updated information, establishes a 25 foot non-disturbance zone, and provides authority to make rules consistent with the bylaw.*

**Submitted by the Conservation Commission  
Finance Committee Deferred to the Conservation Commission  
Conservation Commission Recommended Passage as Written**

\*\*\*\*\*

**ARTICLE # 43**

The Town voted to take from available funds, the sum of Forty-Nine Thousand Six Hundred Forty-One Dollars and Thirty-Eight Cents (\$49,641.38) for a ninth payment (of ten) of the lease purchase for the 2011 1500 GPM pumper, with said lease completed in 2021.

**Submitted for the Fire Department  
Finance Committee Recommended funding from Free Cash**

\*\*\*\*\*

**ARTICLE # 44**

The Town voted to take from available funds the sum of Ninety Thousand 00/100 Dollars (\$90,000.00) to purchase new firefighting bunker gear for each member of the fire department.

**Submitted by the Fire Department  
Finance Committee Recommended funding from Free Cash  
Capital Planning Committee Recommended per Capital Plan**

\*\*\*\*\*

*The Voters of the Town of Rockland voted to Pass Over this Article*

**ARTICLE # 45**

Will the Town vote to raise and appropriate, or take from available funds the sum Twenty-Two Thousand and 00/100 Dollars (\$22,000.00) to upgrade designated drainage on French Road for the Highway Department, or take any other action relative thereto?

**Submitted by the Highway Department  
Finance Committee Recommended Passing Over**

\*\*\*\*\*

**ARTICLE # 46**

The Town unanimously voted to borrow the sum Six Hundred Sixty Thousand and 00/100 Dollars (\$660,000.00) to construct Curbing, ADA Ramps and Bituminous Concrete Walkway on one side of Upper Union Street (North Ave to VFW Parkway) including Intersection upgrades at Union Street/ North Ave and Union Street/West Water Street for the Highway Department; and that to meet said appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow said sum under M.G.L. Chapter 44 or any other enabling authority.

**Submitted by the Highway Department  
Finance Committee Recommended Borrowing  
Capital Planning Committee Recommended per Capital Plan**

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**ARTICLE # 47**

**WITHDRAWN**

\*\*\*\*\*

**ARTICLE # 48**

The Town voted to take from free cash the sum Forty-One Thousand and 00/100 Dollars (\$41,000.00) to repair the exterior, interior and roof of the salt shed for the Highway Department.

**Submitted by the Highway Department  
Finance Committee Recommended funding from Free Cash**

\*\*\*\*\*

*The Voters of the Town of Rockland voted to Pass Over this Article*



## ARTICLE # 49

Will the Town vote to raise and appropriate or take from available funds, the sum of Twenty-Nine Thousand Nine Hundred Fifty-Six Dollars and Sixty Cents (\$29,956.60) for the purchase of multifunction and wide format printers, or take any action relative there to?

### **IT DEPARTMENT**

#### **Finance Committee Recommended PASSING OVER**

\*\*\*\*\*

## ARTICLE # 50

The Town voted to take from free cash, the sum of Forty- Eight Thousand and 00/100 Dollars (\$ 48,000.00) for the Information Technology Equipment and upgrades including any related work.

### **Submitted by the IT Department**

#### **Finance Committee Recommended funding from Free Cash**

\*\*\*\*\*

## ARTICLE # 51

The Town voted to take from available funds, the sum of \*Ninety-Four Thousand Dollars and 00 Cents (\$94,000.00) for the purchase of servers.

*\*Amount amended on the floor by the Finance Committee to reflect \$94,000.00 as changed from the original proposal of \$94,060.15*

### **Submitted by the IT Department**

#### **Finance Committee Recommended Passage as Amended to be taken from Free Cash**

#### **Capital Planning Committee Recommended per Capital Plan**

#### **Capital Planning Committee Recommends per Capital Plan**

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## ARTICLE # 52

The Town unanimously voted to accept as a gift deeded to the Rockland Conservation Commission by Deed from “Beech Hill Limited Partnership”, these lands are located in the Town of Rockland, Plymouth County, Massachusetts. These lands are identified On the Town of Rockland Assessors’ Maps as Lot 5 on Map 68 and Lot 42 on Map 67. These parcels have a total area of approximately 108.86 acres. The deed has been recorded at the Plymouth County Registry of Deeds in Book 14159, Pages 195 - 201. This was deeded to the Town for the purpose of maintaining open space and for flood control.

**Submitted by the Open Space Committee  
Finance Committee Deferred to the Board of Selectmen  
Board of Selectmen Recommended Passage as Amended**

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**ARTICLE # 53**

The Town unanimously voted to transfer to the Conservation Commission the tax title land situated in the Town of Rockland, Plymouth County, Massachusetts, being shown as Lot 1 on Assessor's Sheet 37, located off Howland Way, containing 67,956 s.f. to be maintained as open space for the purpose of flood control.

**Submitted by the Open Space Committee  
Finance Committee Deferred to the Board of Selectmen  
Board of Selectmen Recommended Passage as Written.**

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**ARTICLE # 54**

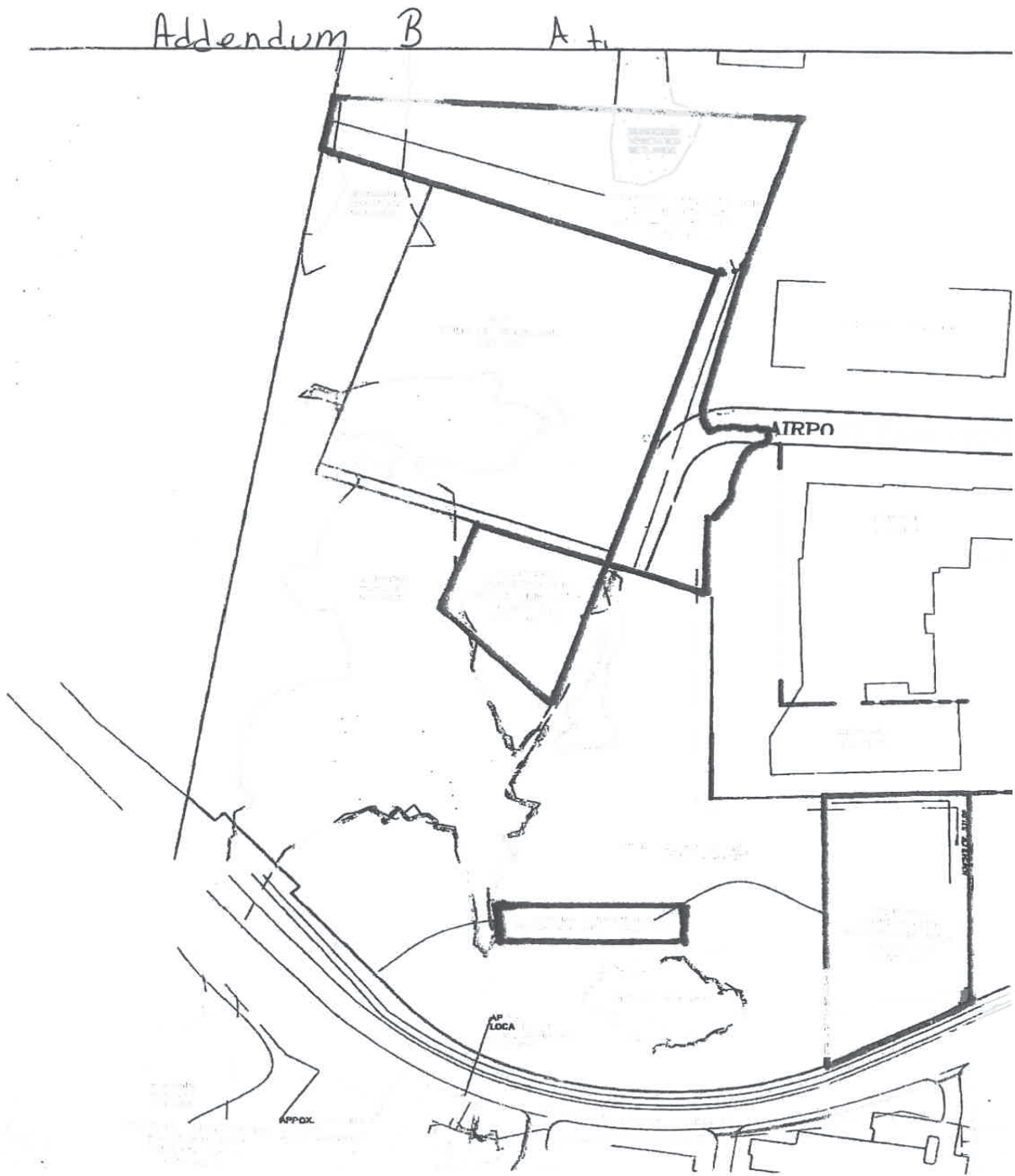
**WITHDRAWN**

\*\*\*\*\*

***The Voters of the Town of Rockland Voted to Pass Over This Article***

**ARTICLE # 55**

Will the Town vote to transfer 3.91 acres of land owned by the Town of Rockland and situated in the Town of Rockland, Massachusetts, located at 0 Airport Park Drive, as shown on the Town of Rockland Assessing Map 7 Lot 4, and whose deed is recorded at the Plymouth County Registry of Deeds in Book 3022, Page 360, to the Rockland Conservation Commission or take any other action relative thereto? **Addendum B map** attached, or take any other action relative thereto.



**Submitted by the Open Space Committee  
Finance Committee Recommended Passing Over  
Board of Selectmen did not Recommend**

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**ARTICLE # 56**

The Town\_voted take from free cash the sum of Fifty-Five Thousand Seven Hundred Twenty Nine Dollars and Thirty Cents (\$ 55,729.30) for a new 2019 Ford 450 one ton Dump Truck w/ Plow.

Purpose/Reason: To replace a 2010 one ton dump truck.

**Submitted by the Park Department**  
**Finance Committee Recommended funding from Free Cash**  
**Capital Planning Committee Recommended per Capital Plan**

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**ARTICLE # 57**

The Town voted to take from free cash the sum of Seven Thousand One Hundred Dollars (7,100.00) for new maintenance and machinery tools.

**Submitted by the Park Department**  
**Finance Committee Recommended funding from Free Cash**

\*\*\*\*\*

**ARTICLE # 58**

The Town voted to take from available funds the sum of Fifty-Four Thousand Two Hundred Twenty-Nine Dollars and Thirty Cents (\$54,229.30) for a new 2019 Ford 450 one ton Dump Truck w/ Plow.

Purpose/Reason: To replace a 2011 one-ton dump truck.

**Submitted by the Park Department**  
**Finance Committee Recommended funding from Free Cash**  
**Capital Planning Committee Recommended per Capital Plan**

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*The Voters of the Town of Rockland Voted to Pass Over this Article*

**ARTICLE # 59**

Will the Town vote to raise and appropriate or take from available funds the sum of Thirty-Five Thousand and 00/100 Dollars (35,000.00) for a Mezzanine in the new Veteran's Memorial Stadium Garage.

**Submitted by the Park Department**  
**Finance Committee Recommended Passing Over**

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**ARTICLE # 60**

The Town voted to take from available funds the sum of Twenty Thousand One Hundred and Thirty and 00/100 Dollars (20,130.00) for new fencing around Veterans Stadium.

**Submitted by the Park Department**  
**Finance Committee Recommended funding from Free Cash**

\*\*\*\*\*

**ARTICLE # 61**

The Town voted to take from available funds, the sum of Eighty-Six Thousand and 00/100 Dollars (\$86,000.00) to purchase and equip (2) Two Police Cruisers.

**Submitted by the Police Department**  
**Finance Committee Recommended funding from Free Cash**

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**ARTICLE # 62**

The town voted to take from available funds, the sum of Thirteen Thousand Six Hundred and Sixty-Six and 00/100 Dollars (\$13,666.00) to pay the third of three (3) lease payments for the Police K-9 Cruiser.

Purpose/Reason: The K9 vehicle needed to be replaced mid-year in FY 2018.

**Submitted by the Police Department**  
**Finance Committee Recommended funding from Free Cash**

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## ARTICLE # 63

The Town voted to take from available funds, the sum of Seventeen Thousand Five Hundred and 00/100 Dollars (\$17,500.00) to purchase ballistic helmets and armor-plated vests to be deployed in each police cruiser.

Purpose/Reason: Protection of Police Officers as they approach and deploy at an active shooter or other dangerously evolving scene.

**Submitted by the Police Department**  
**Finance Committee Recommended funding from Free Cash**

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## ARTICLE # 64

The Town unanimously voted to add the following new provisions to the Zoning By-Law to create a “Webster Street Parking Overlay District (WSPOD).”

### WEBSTER STREET PARKING OVERLAY DISTRICT (WSPOD)

#### **1. Purpose**

The purpose of this Section is:

- a. To provide for safe and adequate parking areas for employees of commercial uses on Webster Street.
- b. To remove parked vehicles from the public way, to reduce traffic congestion, and reduce vehicle damage \and make it safer for pedestrians and other motorists to traverse the public way.

#### **2. Overlay District**

The WSPOD is an overlay district superimposed on all underlying zoning districts. The Zoning By-law governing the underlying zoning district(s) shall remain in full force and effect except as provided herein. The WSPOD shall lie within the R-4 zoning district and include only Webster Street between Union Street and Liberty Square.

#### **3. Definitions**

Webster Street Parking (WSP) – Shall be parking which supports businesses within the WSPOD with the intention of removing parked vehicles from the WSPOD and to make it safer for members of the public to use the public way within the WSPOD.

#### **4. Special Permit**

The Planning Board (“Board”) shall be the special permit granting authority for within the WSPOD.

#### **5. General Design Guidelines**

To be eligible for a special permit, the applicant shall meet all of the following design guidelines

and standards.

a. Proximity to Business Area

A WSP shall be located in and support of the uses set out in §415-11 within the WSPOD.

b. Setbacks

All WSP in WSPOD shall be set back a minimum of twenty (20) feet from perimeter property lines.

c. Buffer Plantings

The Board shall require landscaping in the required setback to ensure that the WSPOD is properly screened from commercial and residential district.

**6. Application Process**

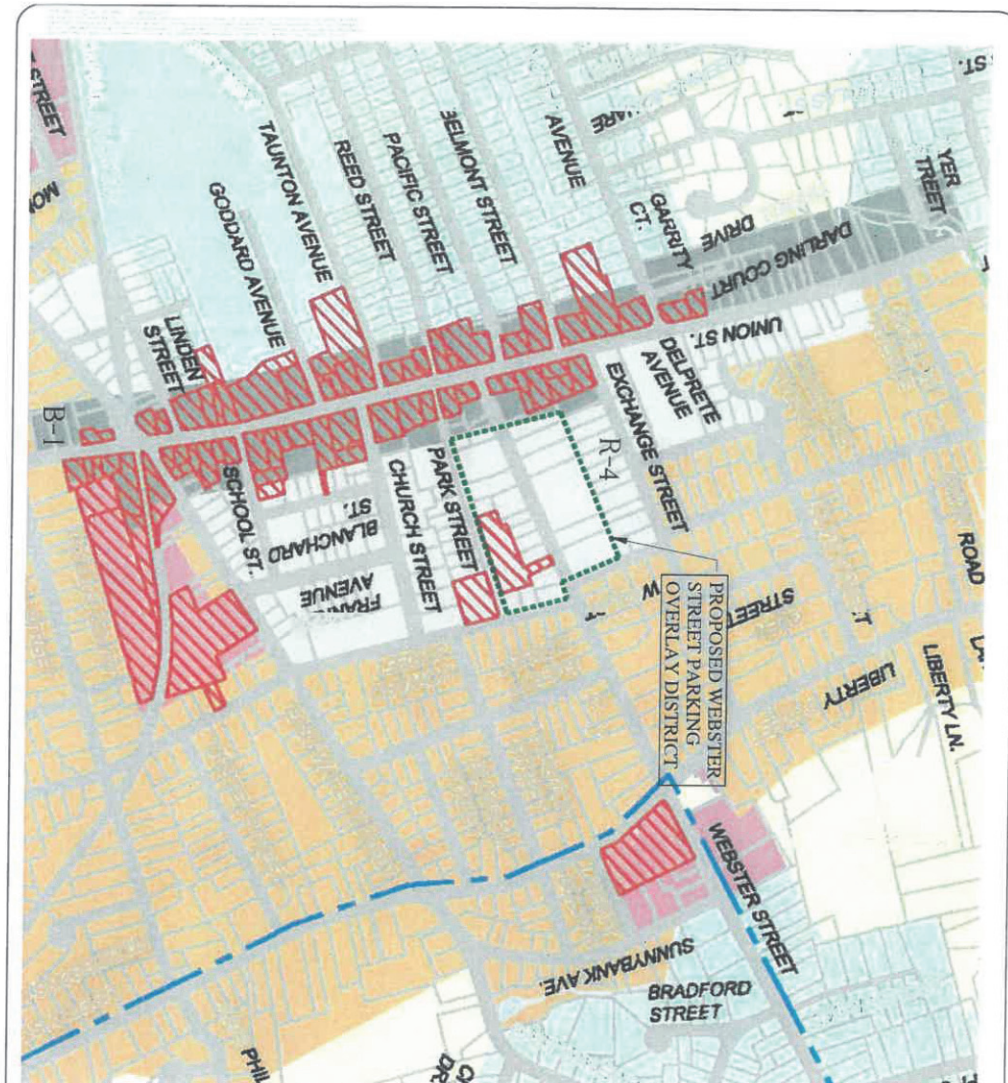
The special permit application shall contain a plan consistent with the requirements of §415-89.

**7. Decision**

In addition to the criteria set forth in §415-89 of this By-Law, the Board shall consider whether the proposed WSPOD promotes public safety and safe travel within the WSPOD.

**8. Change of Plans after Granting of Special Permit**

Minor changes may be made to the approved plans with the consent of the Board, without requiring a public hearing. Major modifications or substantial changes shall require a new or amended special permit.



**Submitted by a Resident Petition**  
**Finance Committee Deferred to Planning Board and Petitioner**

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## **ARTICLE # 65**

The Town voted to take from available funds the sum of One Hundred Thousand and 00/100 Dollars (\$100,000.00) to fund the replacement and upgrading of computers and any technology related expenses.

**Submitted by the School Department**  
**Finance Committee Recommended funding from Free Cash**  
**Capital Planning Committee Recommended per Capital Plan**

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**ARTICLE # 66**

The Town voted to take from available funds the sum of Sixty-Five Thousand Seven Hundred and 00/100 Dollars (\$65,700.00) to fund the fifth year of a five year combined lease purchase agreement for 2-2015 Ford Transit Special Education Vans and the fourth year of a five year combined lease purchase for 4-2016 Ford Transit Special Education Vans, and the third year of a five year combined lease purchase agreement for 1-2017 Ford Transit Wheel Chair Accessible Special Education Van and 1-2017 Ford Transit Special Education Van.

**Submitted by the School Department**  
**Finance Committee Recommended funding from Free Cash**  
**Capital Planning Committee Recommended per Capital Plan**

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**ARTICLE # 67**

The Town voted to take from available funds the sum of Seven Thousand Seven Hundred Five and 00/100 Dollars (\$7,705.00) to fund the fourth year of a five year lease purchase agreement for a 2016 Fifteen Passenger, Multi-Function School Activity Bus.

**Submitted by the School Department**  
**Finance Committee Recommended funding from Free Cash**

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**ARTICLE # 68**

The Town voted to take from available funds the sum of Eleven Thousand Twenty-Six and 00/100 Dollars (\$11,026.00) to fund the fourth year of a five year lease purchase agreement for a 2017 F350 Dump/Plow Truck.

**Proposed by the School Department**  
**Finance Committee Recommended funding from Free Cash**

\*\*\*\*\*

*The Voters of the Town of Rockland Voted to Pass Over this Article*

**ARTICLE # 69**

Will the Town vote to raise and appropriate or take from available funds the sum of Two Hundred Thousand and 00/100 Dollars (\$200,000.00) to fund the re-paving of the Esten School driveway and parking lots, or take any action relative thereto?

**SCHOOL DEPARTMENT**  
**Finance Committee Recommended Passing Over**

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*The Voters of the Town of Rockland Voted to Pass Over this Article*

**ARTICLE # 70**

Will the Town vote to raise and appropriate or take from available funds the sum of Forty-Two Thousand and 00/100 Dollars (\$42,000.00) to fund the purchase of a new marked police vehicle with Town of Rockland specifications for the Rockland Public School Security Resource Officer, or take any action relative thereto?

**SCHOOL DEPARTMENT**  
**Finance Committee Recommended Passing Over**

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**ARTICLE # 71**

The Town voted to authorize the Sewer Commissioners to take from the Sewer Department Unreserved Fund Balance Account the sum of One Hundred Thousand and 00/100 Dollars (\$100,000.00) to be expended by the Sewer Commission as part of the Town's ongoing program to identify and remove sources of inflow and infiltration as required under the terms of the NPDES Permit issued to the Town by the United States EPA and Massachusetts DEP.

Purpose/Reason: The Town is mandated by an EPA Administrative Order to have an ongoing Inflow and Infiltration Program.

**Proposed by the Sewer Department**  
**Finance Committee Recommended funding from Sewer Fund Balance**  
**Capital Planning Committee Recommended per Capital Plan**

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**ARTICLE # 72**

The Town voted to authorize the Sewer Commissioners to take from the Sewer Department Unreserved Fund Balance Account the sum of Seventy- Five Thousand and 00/100 Dollars (\$75,000.00) to be expended by the Sewer Commission for the rebuild of the #1 secondary clarifier program at the Wastewater Treatment Plant.

Purpose/Reason: The clarifier is forty years old and has exceeded its operational life.

**Submitted by the Sewer Department**

**Finance Committee Recommended funding from Sewer Fund Balance  
Capital Planning Committee Recommended per Capital Plan**

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**ARTICLE # 73**

The Town voted to authorize the Sewer Commission to enter into a contract for the operation and maintenance of the Rockland Wastewater Treatment Facility for a five (5) year term with the option of two (2) five (5) year.

MA GL Chapter 30B Section 12 (b) requires a vote at Town Meeting

Purpose/Reason: The operation and maintenance of the sewer plant

**Submitted by the Sewer Department  
Finance Committee Recommended as Presented**

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**ARTICLE # 74**

The Town voted to authorize the Sewer Commission to take from the Sewer Department Unreserved Fund Balance Account the sum of One Hundred Thousand and 00/100 Dollars (\$100,000.00) for the completion of a Comprehensive Wastewater Management Plan (CWMP).

Purpose/Reason: The original plant was constructed in 1964. This plan would review the plant, equipment, processes and the necessary upgrades to ensure compliance with the Town's NPDES Permit.

**Proposed by the Sewer Department  
Finance Committee Recommended funding from Sewer Fund Balance  
Capital Planning Committee Recommended per Capital Plan**

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**ARTICLE # 75**

The Town voted to authorize the Water Commissioners to take from the Water Undesignated Fund Balance the sum of Two Hundred Seventy-Five Thousand Dollars and 00/100 cents (\$275,000.00), for the purpose of paving the remaining roadways disturbed by the recent water main replacement projects.

Purpose/Reason: The recent water main reconstruction project has been completed and there are remaining roadways to repave.

**Proposed by the Water Commissioners**  
**Finance Committee Recommended funding from Water Fund Balance**  
**Capital Planning Committee Recommended per Capital Plan**

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**ARTICLE # 76**

The Town voted to authorize the Water Commissioners to take from the Water Undesignated Fund Balance the sum of Sixty-Seven Thousand Five Hundred Dollars and 00/100 cents (\$67,500.00), with a like amount from the Town of Abington, for the purpose of engineering to evaluate and design either the upgrading or replacement of the Rice Avenue Water Storage Tanks.

Purpose/Reason: The tanks due to age are in need of major upgrades or replacement.

**Proposed by the Water Commissioners**  
**Finance Committee Recommended funding from Water Fund Balance**  
**Capital Planning Committee Recommended per Capital Plan**

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**ARTICLE # 77**

The Town voted to authorize the Water Commissioners to take from the Water Undesignated Fund Balance the sum of Twenty Thousand Dollars and 00/100 cents (\$20,000.00), with a like amount from the Town of Abington, for the purpose of purchasing and updating the both Treatment and Distribution Safety Equipment.

Purpose/Reason: Equipment needed for the protection of the employees.

**Proposed by the Water Commissioners**  
**Finance Committee Recommended funding from Water Fund Balance**

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**ARTICLE # 78**

The Town voted to authorize the Water Commissioners to take from the Water Undesignated Fund Balance the sum of Ninety-Five Thousand Dollars and 00/100 cents (\$95,000.00), with a like amount from the Town of Abington, for the purpose of redeveloping and updating the treatment SCADA and water quality monitoring systems.

Purpose/Reason: Systems have become aged and we are updating with modern technology.

**Proposed by the Water Commissioners**  
**Finance Committee Recommended funding from Water System Development Fees**

## **Capital Planning Committee Recommended Passage per Capital Plan**

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### **ARTICLE # 79**

The Town voted to authorize the Water Commissioners to take from the Water Undesignated Fund Balance the sum of Thirty Thousand Dollars (\$30,000.00) for the purpose of making the second payment on the on a five year lease to purchase Agreement for a Backhoe/Front End Loader.

Purpose/Reason: Entered into the Lease in FY 19

**Proposed by the Water Commissioners**

**Finance Committee Recommended funding from Water System Development Fees**

\*\*\*\*\*

### **ARTICLE # 80**

The Town voted to authorize the Water Commissioners to take from the Water Undesignated Fund Balance the sum of Fifteen Thousand Dollars (\$15,000.00). for the purpose of continuing the survey and testing in accordance with the Commonwealth of Massachusetts Drinking Water Regulations governing cross connections to our water system (310 CMR 22.22).

Purpose/Reason: Under the Massachusetts Drinking Water Regulations we are required to perform these surveys and test annually.

**Proposed by the Water Commissioners**

**Finance Committee Recommended funding from Water System Development Fees**

\*\*\*\*\*

### **ARTICLE # 81**

The Town voted to authorize the Water Commissioners to take from the Water Undesignated Fund Balance the sum of Twenty Thousand Dollars and 00/100 cents (\$20,000.00), with a like amount from the Town of Abington, for the purpose of heating and ventilation upgrades to the Hannigan Water Treatment Plant.

Purpose/Reason: The roof top heating units have aged and need replacement.

**Proposed by the Water Commissioners**

**Finance Committee Recommended funding from Water System Development Fees**

\*\*\*\*\*

## ARTICLE # 82

The Town voted to authorize the Water Commissioners to take from the Water Undesignated Fund Balance the sum of Ten Thousand Dollars (\$10,000.00), for the purpose of continuing the annual leak detection survey program.

Purpose/Reason: Annually perform leak detection throughout the Town. This provides early detection of underground leaking mains.

**Proposed by the Water Commissioners**

**Finance Committee Recommended funding from Water System Development Fees**

\*\*\*\*\*

## ARTICLE # 83

The Town voted to authorize the Water Commissioners to take from the Water Undesignated Fund Balance the sum of Fifty Thousand Dollars and 00/100 cents (\$50,000.00), for the purpose of purchasing water meters.

Purpose/Reason: The ongoing meter program.

**Proposed by the Water Commissioners**

**Finance Committee Recommended funding from Water System Development Fees**

\*\*\*\*\*

## ARTICLE # 84

The Town voted to authorize the Water Commissioners to take from the Water Undesignated Fund Balance the sum of Thirty-Two Thousand Dollars and 00/100 cents (\$32,000.00), for the purpose of sick leave buy back for Daniel Callahan.

Purpose/Reason: This is a Contractual Obligation upon Retirement. Daniel Callahan will retire 7/5/2019.

**Proposed by the Water Commissioners**

**Finance Committee Recommended funding from Water System Development Fees**

\*\*\*\*\*

## ARTICLE # 85

The Town voted to transfer from available funds, the sum of Two Thousand Five Hundred and 00/100 Dollars (\$2,500.00) to replenish sand at Hartsuff Park Pond.

**Proposed by the Youth Commission**

**Finance Committee Recommended funding from Free Cash**

\*\*\*\*\*

**ARTICLE # 86**

The Town voted to transfer from available funds, the sum of Nine Thousand Six Hundred 00/100 Dollars (\$9,600.00) for the replacement of the roof on the existing bath house at Hartsuff Park.

**Proposed by the Youth Commission**

**Finance Committee Recommended funding from Free Cash**

\*\*\*\*\*

**ARTICLE # 87**

The Town voted to transfer from available funds One Hundred Thousand Dollars (\$ 100,000.00) to the Other Post-Employment Benefits (OPEB) Trust account.

**Proposed by the Board of Selectmen**

**Finance Committee Recommended funding from Free Cash**

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**TOWN OF ROCKLAND**  
**Special Town Meeting**  
**December 2, 2019**

A Special Town Meeting was held on December 2, 2019 in the Rockland High School Auditorium  
Registered Voters: 250 registered voters were in attendance as of 7:00pm.  
Town Moderator, Keven Henderson called the meeting to order at 7:02 pm

Pledge of Allegiance was led by Town Moderator Kevin Henderson  
Invocation was given by Reverend Witham of the First Baptist C  
Tellers: Liza Landy, Mary Ryan and John Latimer, were sworn in By Town Moderator Kevin Henderson.

Town Moderator Kevin Henderson announced the rules and regulations required for participation by residents in the Town Meeting process who wished to be recognized and heard on any Article or discussion. He then introduced those present on the stage, Town Clerk Donna Shortall, Town Council John Clifford, Town Administrator Douglas Lapp, Assistant Town Administrator Jennifer Berardi-Constable and Town Accountant Elizabeth Zaleski. He acknowledged Finance Committee Chairman John Pumphrey, who made a motion to take all articles in order. This motion was seconded and voted. A second motion was made by Mr. Pumphrey to vote on the recommendations of the Finance Committee. This motion was seconded and voted.

**ARTICLE #1**

The Town voted to rescind Article 1 of the 2019 Annual Town Meeting.

Emergency: Article 1 of the 2019 Annual Town Meeting was voted to transfer money from the Finance Committee Reserve Fund into the following year's Stabilization Fund balance. The Finance Committee Reserve Fund can only be spent or transferred in the same year it was appropriated. This article must be rescinded so that the Town can complete the Tax Rate Recapitulation and set the tax rate for this year.

Proposed by the Board of Selectmen  
Recommended by the Board of Selectmen Recommended by the Finance Committee

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**ARTICLE # 2**

The Town of Rockland voted to amend Article 4 of the Annual Town Meeting as shown below:

| <i>Dept./Line Item</i>        | <i>Voted Amount</i> | <i>Proposed Amended Amount</i> |                  |
|-------------------------------|---------------------|--------------------------------|------------------|
| School Department – Dept. 300 |                     | \$ 27,786,474.00               | \$ 27,561,474.00 |
| Water Department – Dept. 450  |                     | \$ 3,292,770.65                | \$ 3,362,770.65  |
| Sewer Department – Dept. 440  |                     | \$ 2,537,897.00                | \$ 2,577,897.00  |

*(With \$40,000 offset from Sewer Fund Balance for Pension and Health Insurance)*



Revaluation – Dept. 142 to be amended to reflect \$43,000 to be transferred from Overlay Surplus to fund Revaluation

|                             |                  |                  |
|-----------------------------|------------------|------------------|
| Total Raise and Appropriate | \$ 70,708,317.09 | \$ 66,540,191.89 |
| Total Raise and Appropriate | \$ 70,593,317.09 | \$ 66,202,542.91 |

General, Water, Sewer

Emergency: Adjustments are being made in the budget voted at the Annual Town Meeting as certain items were omitted from the budget, including payments from enterprise accounts to the general fund to offset insurance and pension costs for Water and Sewer employees, and a transfer from Overlay Surplus to fund revaluations in the Assessing Department. Other adjustments reflected above address a delay in Medicaid reimbursements to the School Department, and payments to the Commonwealth and Plymouth County which are made directly to those entities and are not subject to town meeting approval. While there are no reductions to any services, these adjustments must be done at this time so that the Town can complete the Tax Rate Recapitulation and set the tax rate for this year.

**Proposed by the Board of Selectmen**  
**Recommended by the Board of Selectmen**  
**Recommended by the Finance Committee**  
**Recommended by the School Committee**

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### ARTICLE #3

The Town voted to authorize the Superintendent of Rockland Public Schools, with the approval of the Board of Selectmen, to enter into Memorandum(s) of Understanding (“MOU”) with the Department of Children and Families, the Executive Office of Health and Human Services and the Department of Elementary and Secondary Education in order to obtain Federal Title IV-E reimbursement(s) for foster care transportation and to provide that payments for such foster care transportation under such MOU(s) may be made from such reimbursement(s) as a result of the foster care transportation being performed without appropriation of said reimbursement(s), pursuant to Massachusetts General Law Chapter 44, Section 70.

Emergency: This authorization by Town Meeting is necessary to receive reimbursements from State and Federal Grants. The vote must take place no later than March 1, 2020 in order to receive reimbursements for 2019.

**Proposed by the Board of Selectmen**  
**Recommended by the Board of Selectmen Recommended by the Finance Committee**  
**Recommended by the School Committee**

\*\*\*\*\*

## ARTICLE #4

The Town voted unanimously to appropriate the amount of eighty-six million six hundred and seven thousand five hundred twenty-one (\$86,607,521) Dollars for the purpose of paying costs of the new Rockland Elementary School at 1 Lt Col Brian Duffy Way which will include new academic facilities for all students in grades 1 – 4, demolition of the Memorial Park and Jefferson school buildings and repurposing of those sites for athletic fields/recreational areas and related uses, including the payment of all costs incidental or related thereto (the "Project"), which school facility shall have an anticipated useful life as an educational facility for the instruction of school children for at least 50 years, and for which the Town may be eligible for a grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended under the direction of Rockland School Building Committee. To meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to issue any bonds or notes that may be necessary for that purpose, as authorized under General Laws, c. 44, and to apply the premium received by the town upon the sale of any bonds or notes there under, less any such premium applied to the payment of the costs of the issuance of such bond or notes, to pay project costs and reduce the amount authorized to be borrowed by the amount of the premium so applied. The Town acknowledges that the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any project costs the Town incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town; provided further that any grant that Town may receive from the MSBA for the Project shall not exceed the lesser of (1) sixty seven and eight one hundredths percent (67.08 %) of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA; provided that any appropriation hereunder shall be subject to and contingent upon an affirmative vote of the Town to exempt the amounts required for the payment of interest and principal on said borrowing from the limitations on taxes imposed by M.G.L. 59, Section 21C (Proposition 2½); and that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the Town and the MSBA.

Emergency: This project must be brought forward and voted by the Town at this time to comply with the approval and funding schedule provided by the Massachusetts School Building Authority (MSBA). The MSBA is the granting authority for school building projects and establishes deadlines for projects to move forward. The deadline for this project to be approved is February 27, 2020.

**Proposed by the Board of Selectmen**  
**Recommended by the Board of Selectmen**  
**Recommended by the Finance Committee**  
**Recommended by the Capital Planning Committee**  
**Recommended by the School Committee**

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**TOWN OF ROCKLAND  
SPECIAL TOWN ELECTION  
DECEMBER 7, 2019**

A Special Town Election was held in the John Rogers Middle School Gymnasium, 100 Taunton Ave. for precincts 1, 2, 3, & 4 and in the R. Stewart Esten School Gymnasium, 733 Summer St. for precincts 5 & 6 on Saturday April 13, 2019. A warrant having been issued by the Selectmen on November 5, 2019 and posted by Constable Adam Loomis in each of the six precincts on November 15, 2019.

Cards of instructions advising voters how to mark their ballots, Abstracts of the Laws governing the voting process and penalties on voters for violations of the laws, and the MA Voter's Bill of Rights were posted as required by the Commonwealth of Massachusetts.

AccuVote machines were used in each precinct to tabulate voted ballots. AutoMark voting assistance machines were available in each polling place for voters requiring assistance in the voting process.

The polls were opened at 8:00am. Election officials in each precinct printed a zero tape from the tabulation machine to ensure there were no votes on the tabulator and that each candidate was listed. The tape was posted in a public area of the polling place.

The polls were declared closed at 8:00pm.

The total number of ballots cast were 1873, 15% of the 12,044 registered voters as of that day.

The number of Absentee ballots included in the total were: 18 in precinct 1, 30 in precinct 2, 12 in precinct 3, 10 in precinct 4, 19 in precinct 5 and 19 in precinct 6.

Unofficial results were posted in Town Hall at 8:20 pm.

The official results were declared as follows:

**QUESTION 1**

Shall the Town of Rockland be allowed to exempt from the provisions of Proposition two-and-one-half, so called, the amounts required to pay for the bonds issued in order to construct a new Rockland Elementary School which will include new academic facilities for all students in grades 1 - 4, demolition of the Memorial Park and Jefferson Elementary Schools, and repurposing of Those sites for athletic fields/recreational areas and related uses?

|        | PREC.1 | PREC.2 | PREC.3 | PREC.4 | PREC.5 | PREC.6 | TOTAL |
|--------|--------|--------|--------|--------|--------|--------|-------|
| Blanks | 0      | 0      | 0      | 0      | 0      | 0      | 0     |
| Yes    | 120    | 144    | 132    | 135    | 194    | 235    | 960   |
| No     | 164    | 166    | 141    | 122    | 181    | 139    | 913   |
| TOTAL  | 284    | 310    | 273    | 257    | 375    | 374    | 1873  |

A True Record Attest:

DONNA M. SHORTALL  
TOWN CLERK

**TOWN OF ROCKLAND  
VITAL STATISTICS REPORT**

|           | <b>2019</b> | <b>2018</b> | <b>2017</b> | <b>2016</b> | <b>2015</b> |
|-----------|-------------|-------------|-------------|-------------|-------------|
| Births    | 179         | 220         | 166         | 190         | 183         |
| Marriages | 78          | 90          | 122         | 74          | 94          |
| Deaths    | 211         | 220         | 232         | 263         | 232         |

**DEATHS REGISTERED IN THE TOWN OF ROCKLAND  
JANUARY-DECEMBER 2019**

| <b>DATE</b> | <b>NAME</b>         | <b>RESIDENCE</b> |
|-------------|---------------------|------------------|
| January     |                     |                  |
| 2           | Manuel Travers, Jr. | Rockland         |
| 4           | Paul Ricca          | Hingham          |
| 6           | Daniel Cavanaugh    | Middleborough    |
| 7           | Theodore Pearson    | Rockland         |
| 8           | Fay Dresser         | Rockland         |
| 9           | Helen O'Neil        | Rockland         |
| 9           | Sylvia Walsh        | Rockland         |
| 10          | Jeanne Barghout     | Rockland         |
| 10          | Sylvia Heikkila     | Rockland         |
| 11          | Marion Chamberlain  | Rockland         |
| 12          | Louise Penney       | Rockland         |
| 13          | Elizabeth Tamulynas | Rockland         |
| 13          | Maxine Delprete     | Rockland         |
| 21          | Ruth Schadwald      | Rockland         |
| 24          | Larry Cornette      | Rockland         |
| 26          | Joan Monet          | Rockland         |
| 27          | Myrtle Harris       | Rockland         |
| 30          | Joshua Doyle        | Rockland         |
| 30          | Barbara Millar      | Rockland         |
| 31          | Helen Elsner        | Randolph         |
| 31          | Edward Givler       | Rockland         |
| February    |                     |                  |
| 1           | Virginia Fuller     | Scituate         |
| 1           | Mario Gatto         | Weymouth         |
| 2           | Pamela Morrison     | Rockland         |
| 4           | Kathleen Livermore  | Rockland         |
| 8           | Jane Clark          | Rockland         |
| 11          | Cathy Doughty       | Rockland         |
| 11          | Joan Sansone        | Rockland         |
| 13          | Roberta Kane        | Rockland         |
| 16          | George Mangone      | Rockland         |
| 16          | Lorraine Pascone    | Rockland         |

## February

|    |                  |          |
|----|------------------|----------|
| 19 | Phyllis Mahoney  | Franklin |
| 21 | Alice Fitzgerald | Rockland |
| 25 | Weston Belcher   | Rockland |
| 25 | Brian Leary      | Duxbury  |
| 26 | Daniel Hazelton  | Rockland |
| 26 | James Spencer    | Rockland |
| 27 | Scott Zawadzki   | Rockland |

## March

|    |                    |                  |
|----|--------------------|------------------|
| 3  | Richard Lemay      | East Bridgewater |
| 4  | Alice Chace        | Rockland         |
| 5  | Carlos Arriaga     | Rockland         |
| 17 | Arthur Thornton    | Duxbury          |
| 18 | Robert Bent        | Rockland         |
| 18 | Dorothy Newcomb    | Rockland         |
| 19 | Joan Barrows       | Rockland         |
| 22 | Beverly Ladner     | Rockland         |
| 25 | Sally Jackson      | Rockland         |
| 26 | Kevin Ritson-Monks | Rockland         |
| 28 | Cecilia Pavilonis  | Rockland         |

## April

|    |                       |               |
|----|-----------------------|---------------|
| 2  | William DiChristofaro | Rockland      |
| 2  | Josephine Driscoll    | Rockland      |
| 3  | Arnold Mortberg       | Rockland      |
| 6  | Mary Yukna            | Hanover       |
| 11 | Albert Conkey         | Rockland      |
| 12 | David McCarthy        | Rockland      |
| 14 | Josephine Doyle       | Rockland      |
| 14 | Clifford Erickson     | Rockland      |
| 14 | Robert Merritt        | Scituate      |
| 19 | Michael Sansone       | Rockland      |
| 21 | Diane Hussey          | Rockland      |
| 22 | John Cotter           | Rockland      |
| 24 | George Weir           | Abington      |
| 26 | Gloria Godwin         | Rockland      |
| 27 | Vernon Drysdale       | Rockland      |
| 28 | Louis Bailow          | Middleborough |
| 28 | Hugh Gillen           | Scituate      |
| 30 | Maryann Ceurvels      | Braintree     |

## May

|   |                |          |
|---|----------------|----------|
| 6 | Hazel Brady    | Rockland |
| 7 | Erena Meleo    | Rockland |
| 7 | Barbara Harper | Carver   |

|      |    |                       |                  |
|------|----|-----------------------|------------------|
| May  | 11 | Helen Shopa           | Rockland         |
|      | 13 | Douglas Potter        | Rockland         |
|      | 26 | Paul Wetterholm       | Rockland         |
|      | 31 | Ronald LaCombe        | Rockland         |
| June |    |                       |                  |
|      | 1  | Richard Ahern         | Rockland         |
|      | 1  | Denise Walls          | Rockland         |
|      | 2  | Johann Baum           | Rockland         |
|      | 4  | Mary Lounsbury        | Rockland         |
|      | 6  | Therese Higgins       | Rockland         |
|      | 8  | Albert Costa          | Rockland         |
|      | 8  | Paul Wentworth, Jr.   | Rockland         |
|      | 9  | Wayne Gillooly        | Brockton         |
|      | 12 | Wendy Cohen           | Rockland         |
|      | 12 | Dorothy Woodward      | Rockland         |
|      | 12 | Hector Sylvia         | Rockland         |
|      | 13 | George King           | Boston           |
|      | 14 | Geraldine Langill     | Rockland         |
|      | 21 | Pamela Barnett        | Rockland         |
|      | 21 | Helen Schelter        | Rockland         |
|      | 22 | Thomas Carey          | Rockland         |
|      | 26 | Mary MacDonald        | Weymouth         |
| July |    |                       |                  |
|      | 3  | Paul Mullin           | Rockland         |
|      | 5  | Stanton Thorp         | East Bridgewater |
|      | 5  | Karen Winders         | Rockland         |
|      | 8  | Helaine DeYoung       | Rockland         |
|      | 11 | Patricia Venuti       | Rockland         |
|      | 12 | Donald Pickering, Jr. | Rockland         |
|      | 13 | James Perry           | Rockland         |
|      | 14 | Robert Ernst, Jr.     | Rockland         |
|      | 16 | Roger Mackey          | Rockland         |
|      | 17 | Darrin Thomas         | Rockland         |
|      | 17 | John Trayers          | Rockland         |
|      | 17 | Josephine Mahoney     | Rockland         |
|      | 18 | Richard Milero        | Rockland         |
|      | 20 | Ruth Lincoln          | Rockland         |
|      | 21 | David Watson          | Hanover          |
|      | 22 | Raymond Cadieux       | Hull             |
|      | 24 | Jane Damon            | Rockland         |
|      | 24 | Daniel McLaughlin     | Rockland         |
|      | 25 | Robert Martell        | Weymouth         |
|      | 26 | Louis Olivet          | New Jersey       |

## July

|    |                     |          |
|----|---------------------|----------|
| 28 | Phoebe St. John     | Rockland |
| 28 | Elizabeth Cooper    | Rockland |
| 29 | Peter Cantwell      | Rockland |
| 29 | Paul LeMotte        | Rockland |
| 31 | David Iarocci       | Rockland |
| 31 | Shirley Mardirosian | Rockland |

## August

|    |                      |           |
|----|----------------------|-----------|
| 1  | James Healy          | Rockland  |
| 2  | Dorothy Mahoney      | Falmouth  |
| 3  | Anne McPhee          | Rockland  |
| 3  | Terry Newcomb        | Rockland  |
| 4  | Robert Turner        | Rockland  |
| 7  | Antonio Zeoli        | Rockland  |
| 12 | Fortunato Graca      | Brockton  |
| 14 | Gerald Hegarty       | Rockland  |
| 14 | Paul McGreenery, Jr. | Scituate  |
| 15 | Robert Stankiewicz   | Taunton   |
| 17 | Dorothy Sawaya       | Rockland  |
| 18 | William Roche        | Rockland  |
| 18 | John Flaherty        | Rockland  |
| 21 | Carol Valeri         | Rockland  |
| 29 | Thomas Howley        | Braintree |
| 30 | Thomas Begley        | Rockland  |
| 31 | Alan Beck            | Rockland  |
| 31 | Alyce Yout           | Rockland  |

## September

|    |                    |          |
|----|--------------------|----------|
| 4  | James Manning      | Rockland |
| 5  | Evelyn Vaughan     | Rockland |
| 11 | Rosemarie Conway   | Rockland |
| 13 | Estelle Rogers     | Rockland |
| 19 | Elizabeth Crawford | Rockland |
| 20 | Jean Conditto      | Rockland |
| 20 | Ruth Moynihan      | Rockland |
| 22 | Herbert Libby      | Abington |
| 23 | June Bulpett       | Rockland |
| 23 | Jacqueline Meily   | Rockland |
| 24 | Ruth Gould         | Rockland |
| 25 | Joan Lagana        | Rockland |
| 28 | Mildred Venezia    | Rockland |
| 29 | Murielle Bischak   | Rockland |

October

|    |                   |          |
|----|-------------------|----------|
| 1  | Joseph Cronin     | Rockland |
| 3  | John Cummings     | Rockland |
| 3  | Douglas Noble     | Rockland |
| 4  | Daniel Gillette   | Rockland |
| 6  | Efren Hernandez   | Rockland |
| 9  | Robert Chute, Jr. | Rockland |
| 11 | Paul Gentry       | Randolph |
| 11 | Richard Hannisian | Quincy   |
| 13 | Frank Graziano    | Abington |
| 13 | Leonard Lit       | Randolph |
| 17 | Rita Howes        | Rockland |
| 19 | Jane Carvalho     | Rockland |
| 19 | Claire Cronin     | Rockland |
| 19 | Margaret Marston  | Rockland |
| 20 | Carole Taft       | Rockland |
| 21 | Helen Patts       | Hanson   |
| 23 | James Peterson    | Rockland |
| 24 | Aldora Reed       | Whitman  |
| 25 | Dolores Murphy    | Rockland |
| 27 | Henry Schaffer    | Rockland |
| 28 | Elizabeth Spera   | Rockland |
| 29 | Eugene Cronin     | Rockland |
| 29 | Ellen Immar       | Rockland |

November

|    |                     |           |
|----|---------------------|-----------|
| 2  | Robert Menslage     | Rockland  |
| 4  | Mary Stone          | Rockland  |
| 5  | Edward Valeri       | Rockland  |
| 6  | Lauren McLaughlin   | Rockland  |
| 11 | John Woods, Jr.     | Rockland  |
| 12 | John Reardon        | Plymouth  |
| 14 | Pauline Perrault    | Rockland  |
| 16 | Michael Kearns      | Rockland  |
| 17 | Barbara Thomas      | Rockland  |
| 18 | Linda Blood         | Rockland  |
| 21 | John Turner         | Rockland  |
| 22 | Deborah Tirrell     | Rockland  |
| 23 | Theresa Roche       | Rockland  |
| 24 | Marilyn Tinson      | Haverhill |
| 27 | Martin French       | Medway    |
| 27 | Santa Mancina       | Rockland  |
| 28 | Carolyn Christie    | Rockland  |
| 28 | Phyllis Powers      | Rockland  |
| 29 | William Carpenter   | Rockland  |
| 30 | Robert Mahoney, Sr. | Rockland  |



December

|    |                      |           |
|----|----------------------|-----------|
| 3  | John Carlton         | Rockland  |
| 3  | Eileen Manson        | Rockland  |
| 4  | Virginia Direnzo     | Rockland  |
| 4  | Charles Gray         | Rockland  |
| 5  | Kathleen Cleary-King | Rockland  |
| 6  | Paul Bryant          | Rockland  |
| 6  | Jean O'Donnell       | Rockland  |
| 11 | Allan Tweed          | Rockland  |
| 12 | Norma Hamilton       | Rockland  |
| 12 | Edmund Ladd          | Rockland  |
| 16 | Nicole Picard        | Rockland  |
| 17 | Arthur Murphy        | Hingham   |
| 18 | Angelina Vivona      | Rockland  |
| 21 | Barbara Josselyn     | Hull      |
| 22 | Teresa Donnelly      | Rockland  |
| 26 | Margaret Demers      | Rockland  |
| 26 | Martin Shannon       | Worcester |
| 28 | Estelle Darmetko     | Rockland  |
| 30 | Robert Balch         | Rockland  |

MARRIAGES REGISTERED IN THE TOWN OF ROCKLAND  
2019

| Date     | Party A                     | Party B                  |
|----------|-----------------------------|--------------------------|
| January  |                             |                          |
| 14       | Antonio Carlos Da Silva     | Neide Aparecida Lopes    |
| 14       | Ziad Cafk Tannous           | Ngoc Yen Duong           |
| 17       | Evaldo Alves Liberio        | Rashell Louise Arnum     |
| 19       | Frederick Timothy Butts III | Melissa Jean Johnson     |
| 28       | Jared Louis Heseck          | Mindy Mae Baptiste       |
| February |                             |                          |
| 2        | Michael James Kearns        | Susan Elizabeth McCosker |
| 25       | Jose Robson P. Franca       | Sueli Mara Grijo         |
| March    |                             |                          |
| 17       | Carlos Luiz Henker          | Vicki Jo McCormick       |
| 22       | Bruno Kenedy De Arajuo      | Gisele Cristiane Brewer  |
| 24       | Mieczyslaw Greloch          | Beata Maria Dardzinska   |
| 29       | Moises Coelho Do Carmo      | Fabiana Neves Santos     |
| April    |                             |                          |
| 16       | Zachary Evan Mesheau        | Carina Luana M. Noronha  |
| 30       | Michael Thomas Sacco        | Elizabeth Claire Sacco   |
| May      |                             |                          |
| 5        | James Salvatore Larosa      | Melissa Ann Kenney       |

|           |                              |                               |
|-----------|------------------------------|-------------------------------|
| May       |                              |                               |
| 5         | Humberto Stur Junior         | Jessica Cristina Faltz Braum  |
| 16        | Andrew John Haines           | Nicole Martine Sault          |
| 18        | Paul Francis Fimian          | Carmela Marie Whitaker        |
| 18        | David Gilbert Mailloux       | Stephanie Louise Kilgallen    |
| 25        | Joao Gonzago Custodio        | Isis Barbosa De Vasconcelos   |
| 30        | Samuel Newton Taylor         | Frances Ellen Botelho-Hoeg    |
| June      |                              |                               |
| 1         | Kevin Michael Sullivan       | Krystal Leigh Purcell         |
| 5         | Nicholas John Vessella       | Caitlin Isabella Jones        |
| 7         | Christopher James Vega       | Jamie Lee Blakely             |
| 7         | Nicolaas Marthinus Snyman    | Ashleigh Marie Marsters       |
| 14        | Francis Magorisk Walls       | Denise Anne Sullivan          |
| 15        | Douglas Charles Mesheau      | Elizabeth Ann Barton          |
| 22        | Luciano De Souza Reis        | Sarah Beth Molinari           |
| July      |                              |                               |
| 27        | Matthew Jay Smith            | Jennifer Anne Fitzgerald      |
| August    |                              |                               |
| 10        | Joshua Jay Knupp             | Caitlin Aubry Kearney         |
| 10        | Dustin Oliver Powell         | Samantha Jeanne Barr          |
| 10        | Jeffrey Michael Reardon      | Jaclyn Rachel Solomon         |
| 14        | Shawn Robert Fahey, Jr.      | Amanda Marie Sazin            |
| 26        | Gilson Rodriques Pereira     | Diana Maria Pires Aguiar      |
| September |                              |                               |
| 12        | Joseph Alexander Mavrogeorge | Alexandria Abigail Rurycz     |
| 17        | John Richter Mallma          | Heather Ann Dunin             |
| 20        | Matthew Saunders Burstein    | Jennifer Amy Cannizzaro       |
| 22        | Charles Patrick Bowen        | Jenelle Tayla Bowles          |
| 27        | Justin Richard Rydberg       | Taylor Jordan Shockley        |
| 28        | Brian Michael Smith          | Kellyann Marie Martinelli     |
| 28        | Michael Robert Walsh         | Nicole Marie Cazeault         |
| 29        | James Paul Fisher            | Emily Elizabeth Pilgrim       |
| October   |                              |                               |
| 5         | Bao Nguyen                   | Kayan Yu                      |
| 12        | Christopher Leland Eldeb     | Tayla Marie Hussey            |
| 19        | Chad Christian Young         | Shannon Elizabeth Marie Raeke |
| 19        | Christopher Dunn Birkenhead  | Amanda Elizabeth Dunn         |
| 26        | Michael William Lambe        | Kelly Amanda Joy              |
| 26        | Christopher Michael McCambly | Christine Marie Nye-Tusi      |
| November  |                              |                               |
| 2         | Daniel Joseph McSweeney      | Jessica Anne DiPietro         |

November

|    |                        |                           |
|----|------------------------|---------------------------|
| 10 | Sean Joseph Lemire     | Alison Jean Krupczak      |
| 16 | Bryan Philip Bresnahan | Katherine Margaret McCann |
| 23 | Philip Edward Boltas   | Breena Ann Cunningham     |
| 26 | Gustavo Farias         | Bruno De Lima Da Fonseca  |
| 30 | Juan Feliciano Santos  | Kristen Joy Skiles        |

December

|    |                            |                           |
|----|----------------------------|---------------------------|
| 13 | Robert Lawrence Kamel      | Joanne Marie Bush         |
| 13 | Frank Douglas Kelly, III   | Courtney Jordan Reese     |
| 13 | Mark Jeffrey Killinger     | Kristen Marie Lacourciere |
| 13 | Justin Alan Williams       | Mary Elizabeth Hamilton   |
| 14 | Elton Tacio DeLucena Gomes | Ana Paula Silva Simoes    |
| 21 | Richard Tanous Sayde       | Maria Oha                 |

Transaction Recorded in the Town Clerk's Office

| Type                                | Number Recorded | Receipts           |
|-------------------------------------|-----------------|--------------------|
| Birth, Death, Marriage Certificates | 2,389           | \$ 23,890.00       |
| Burial Permits                      | 105             | \$ 1,050.00        |
| Marriage Intentions                 | 235             | \$ 2,350.00        |
| Business Certificates               | 137             | \$ 5,480.00        |
| Dissolution of Business             | 5               | \$ 50.00           |
| Underground Storage Fees            | 10              | \$ 500.00          |
| List of Residents                   | 17              | \$ 170.00          |
| Zoning Application                  | 21              | \$ 4200.00         |
| Copies/ Misc                        |                 | <u>\$ 3,354.14</u> |
|                                     |                 | \$ 41,044.14       |
| <br>DOGS Licensed for the year 2019 | <br>2574        | <br>\$ 19,659.00   |
| Late Fees                           | 299             | \$ 7,475.00        |
| 180 Females                         |                 |                    |
| 243 Males                           |                 |                    |
| 1106 Neutered                       |                 |                    |
| 1045 Spayed                         |                 |                    |
| <br>Exemptions- no fee charged      |                 |                    |
| 72 Over 70                          |                 |                    |
| 19 Service Dogs                     |                 |                    |

I would like to thank my staff, Assistant Town Clerk Liza Landry and Administrative Assistant Christine Campanile for their dedication and hard work throughout the year.

Respectfully submitted by,

Donna M. Shortall  
Town Clerk

## BOARD OF SELECTMEN



Front Row: Vice Chairman Larry Ryan, Chairman Michael O'Loughlin, Member Kara Nyman  
Back Row: Member Rich Penney, Member Michael Mullen, Jr.

***“With the new day comes new strength and new thoughts.” ~Eleanor Roosevelt***

By all accounts, 2019 was a new day in Rockland. Moving forward on the notion that the previous year opened doors to transparency and reclamation, the Board of Selectmen led the Town into a period of positive transition. Two thousand nineteen ushered in a professional and collaborative leadership team at Town Hall where work continues to maintain the Town's forward momentum.

The year began with successful efforts to fill the Town's top administrative positions, which included the Town Administrator, Assistant Administrator, Accountant and Health Agent. Following a four-month comprehensive search, the Board of Selectmen hired Douglas Lapp as Rockland's Town Administrator, bringing with him over 28 years of experience in public policy and administration, including the past 15 years in Massachusetts local government management, and a renewed energy to Town Hall.

Rounding out the Administrator's Office, the Board hired Rockland's new Assistant Town Administrator, Jennifer Constable, bringing over a decade of State level experience in the areas of community and economic development to the position.

The Town also filled a top financial position at Town Hall, the Town Accountant, when the Board hired Elizabeth Zaleski, bringing 14 years of public accounting experience to the Accountant's Office.

The Board of Selectmen were pleased when the Board of Health filled a vacant leadership position in the Health Department when they appointed Delshaune Flipp as the Town's Health Agent, bringing with her over a decade of municipal experience, most recently with Rockland's Department of Health.

As the Board worked diligently to staff vacant positions, the business of the Town moved forward and was seamlessly carried on by the new administration. Goal setting by the Board of

Selectmen laid the groundwork for future initiatives and focused on the areas of capital improvements, operations, public safety and community & economic development.

Continuing efforts to increase resiliency in 2019, the Board of Selectmen adopted the Rockland Hazard Mitigation Plan, a proactive effort to identify actions that can be taken to reduce the dangers to life and property from natural hazard events. The Town also completed an additional year of Green Communities funded projects to improve energy efficiency in the school buildings and at the Police Department.

Revitalization efforts continued in 2019 for the Rockland-Downtown Smart Growth Overlay District. In September, the Board adopted the *Downtown Action Plan* which includes strategies to address Urban Design and Streetscape, Redevelopment Opportunities and Infrastructure, Transportation and Downtown Connections, Natural Systems and Open Space, as well as Business Attraction and Retention strategies to catalyze economic development in Rockland's Downtown.

In November, Rockland was elected to a three-year term on the Boston Region Metropolitan Planning Organization (MPO) Board, where it will represent the South Shore Coalition. The MPO is responsible for conducting the federally required metropolitan transportation planning process for the Boston metropolitan area, which includes Rockland.

The Town's forward momentum continued in December when residents voted to fund the construction of a new seven-hundred and sixty student elementary school, with financial support from the Massachusetts School Building Authority. The Board looks forward to supporting both the school administration and School Committee as they approach the construction phase of the new school building.

The Board takes this opportunity to sincerely thank the citizens, employees, and many volunteers of Rockland whose countless contributions to our community make it possible for all to look back at 2019 with tremendous pride. A special thank you to Executive Assistant Susan Ide for her unwavering devotion and efforts.

Respectfully submitted,

Michael P. O'Loughlin, Chairman  
Larry Ryan, Vice-Chairman  
Michael P. Mullen, Member  
Kara L. Nyman, Member  
Richard Penney, Member

## BOARD OF ASSESSORS

To the Honorable Board of Selectmen:

We hereby submit our report for the fiscal year ending June 30, 2019.

The following is the 2019 Tax Recapitulation as submitted to the Department of Revenue.

### I Distribution of Tax Rates and Levies:

| Property Type     | Levy%     | Value by Class   | Levy by Class | Tax Rate |
|-------------------|-----------|------------------|---------------|----------|
| Residential       | 80.2823%  | 1,700,577,127.00 | 30,474,342.12 | \$17.92  |
| Commercial        | 12.6645%  | 268,266,663.00   | 4,807,338.60  | \$17.92  |
| Industrial        | 5.1735%   | 109,587,300.00   | 1,963,804.42  | \$17.92  |
| Personal Property | 1.8797%   | 39,816,030.00    | 713,503.26    | \$17.92  |
| Total             | 100.0000% | 2,118,247,120.00 | 37,958,988.40 | \$17.92  |

### II Amounts Required to be Raised:

**Appropriations at Town Meeting:** **\$ 68,297,107.37**

|                                                 |                      |
|-------------------------------------------------|----------------------|
| Tax Title Expenses                              | \$ 45,000.00         |
| Cherry Sheet Offsets                            | \$ 395,419.00        |
| Snow & Ice Deficit                              | \$ 159,209.93        |
| Other (specify on separate letter)              | \$ 0.00              |
| State & County Charges                          | \$ 3,209,788.00      |
| Allowance for Abatements & Exemptions (Overlay) | \$ <u>543,877.47</u> |

**Total Amount to be Raised:** **\$ 72,650,401.77**

### III Estimated Receipts & Other Revenue Sources:

Local Receipts Not Allocated  
(Estimates based upon prior year)

|                                 |                 |
|---------------------------------|-----------------|
| Motor Vehicle & Trailer Excises | \$ 2,865,000.00 |
| Other Excise (Meal & Room)      | \$ 895,000.00   |
| Penalties & Interest on Tax     | \$ 450,000.00   |
| Payments in Lieu of Taxes       | \$ 20,000.00    |
| Water                           | \$ 2,953,904.00 |
| Sewer                           | \$ 2,372,532.00 |
| Trash                           | \$ 1,376,063.00 |
| Misc. Fees                      | \$ 209,750.00   |
| Licenses & Permits              | \$ 350,000.00   |
| Fines                           | \$ 16,000.00    |

|                        |                      |
|------------------------|----------------------|
| Investment Income      | \$ 250,000.00        |
| Medicaid Reimbursement | \$ 35,000.00         |
| Other                  | \$ <u>900,000.00</u> |

**FY 2018 Total of Estimated Local Receipts:** \$ **12,693,249.00**  
**(Based on FY 2017 Actuals)**

|                              |                        |
|------------------------------|------------------------|
| Estimated Receipts – Local   | \$ 12,693,249.00       |
| Estimated Receipts – State   | \$ 17,353,586.00       |
| Free Cash                    | \$ 2,219,239.25        |
| Community Preservation Funds | \$ 421,003.00          |
| Other Available Funds        | \$ <u>2,004,336.12</u> |

**Total Estimated Receipts & Other Revenue Sources:** \$ **34,691,413.37**

#### **IV Summary of Total Amount to be Raised & Total Receipts from All Sources:**

|                                                 |                         |
|-------------------------------------------------|-------------------------|
| Total Amount to be Raised                       | \$ 72,650,401.77        |
| Less Estimated Receipts & Other Revenue Sources | \$ <u>34,691,413.37</u> |

**Fiscal Year 2019 Real and Personal Property Tax Levy: \$ 37,958,988.40**

The property tax levy is the revenue the community can raise through real and personal property taxes and is the largest source of revenue for the Town of Rockland. The property tax levy for Fiscal Year 2019 was \$37,958,988.40 representing approximately 52% of the town's total budget of \$72,650,401.77 for Fiscal Year 2019. The residential share of the property tax levy was 80.2 %, while commercial, industrial and personal property accounted for 19.8 % of the levy.

It is the Assessors' responsibility to establish fair market value for all properties in the Town of Rockland. Fiscal Year 2019 was a revaluation/certification year and the Assessors adjusted property values in accordance with real estate sales from calendar year 2017. According to Department of Revenue guidelines, property values should fall within a range of 10% plus or minus of 100% fair market value. Arms-length sales were classified and analyzed, market trends were identified and the new parameters were applied consistently to all properties.

The Commissioner of the Department of Revenue certified the total valuation of the Town of Rockland for Fiscal Year 2019 at \$2,118,247,120 with a uniform tax rate of \$17.92 per thousand dollars of assessment. Fiscal Year 2019 assessments can be accessed through the Town of Rockland website at <http://rockland-ma.gov/town-departments/town-assessor/> and are also available at the Assessors' Office at Town Hall.

The Board of Assessors would like to acknowledge Debra J. Krupczak for her continued professionalism as Assessor/Appraiser and Administrative Assistants Christine MacPherson, Kathleen Anzalone and Leslie Donovan for their capable and courteous assistance.

The Board of Assessors would also like to express our sincere thanks to all the town officials, department heads and clerical staff for their help and cooperation during the past year.

Respectfully submitted,

Dennis M. Robson, Chairman

Dianne M. Molineaux, Vice-Chairman

Charles E. Wehner Jr., Member

Debra J. Krupczak MAA, Assessor/Appraiser



## **REPORT OF THE TOWN ACCOUNTANT**

To the Honorable Board of Selectmen and the Residents of the Town of Rockland:

In accordance with Chapter 41, Section 61 of the Massachusetts General Laws, I hereby submit the report on behalf of the Accounting Office for Fiscal Year Ended June 30, 2019. The Town Accountants' report includes the Town of Rockland's Unaudited Balance Sheets, Change in Fund Balance Report and the Fiscal Year Ended June 30, 2019 Budget to Actual Activity Report.

On behalf of the Accounting Department, I would like to thank the Board of Selectmen, Department Heads, and their staff for their cooperation and assistance in achieving the goals of the Town of Rockland.

On a personal note, I would like to thank Sirena Amaral and Megan Fountaine for all their hard work, support and dedication.

Respectfully submitted,

Elizabeth A. Zaleski, CGA  
Town Accountant

**TOWN OF ROCKLAND, MASSACHUSETTS**  
**Combined Balance Sheet - All Fund Types and Account Groups**  
as of June 30, 2019  
(Unaudited)

|                                                  | Governmental Fund Types |                 |                  | Proprietary Fund Types |                   | Fiduciary Fund Types | Account Groups | Totals (Memorandum Only) |
|--------------------------------------------------|-------------------------|-----------------|------------------|------------------------|-------------------|----------------------|----------------|--------------------------|
|                                                  | General                 | Special Revenue | Capital Projects | Enterprise             | Internal Services |                      |                |                          |
| <b><u>ASSETS</u></b>                             |                         |                 |                  |                        |                   |                      |                |                          |
| Cash and cash equivalents                        | 7,508,581.06            | 7,804,297.23    | 3,126,816.08     |                        |                   | (1,006.17)           |                | 18,438,688.20            |
| Investments                                      |                         |                 |                  |                        |                   |                      |                | -                        |
| Receivables:                                     |                         |                 |                  |                        |                   |                      |                |                          |
| Personal property taxes                          | 51,434.95               |                 |                  |                        |                   |                      |                | 51,434.95                |
| Real estate taxes                                | 869,388.67              |                 |                  |                        |                   |                      |                | 869,388.67               |
| Deferred taxes                                   | 8,965.46                |                 |                  |                        |                   |                      |                | 8,965.46                 |
| Allowance for abatements and exemptions          | (772,341.58)            |                 |                  |                        |                   |                      |                | (772,341.58)             |
| Special assessments                              |                         |                 |                  |                        |                   |                      |                | -                        |
| Tax liens                                        | 1,787,361.01            |                 |                  |                        |                   |                      |                | 1,787,361.01             |
| Tax foreclosures                                 | 68,168.87               |                 |                  |                        |                   |                      |                | 68,168.87                |
| Motor vehicle excise                             | 635,163.24              |                 |                  |                        |                   |                      |                | 635,163.24               |
| Other excises                                    |                         |                 |                  |                        |                   |                      |                | -                        |
| User fees                                        | 241,586.23              |                 |                  |                        |                   |                      |                | 241,586.23               |
| Utility liens added to taxes                     | 18,313.06               |                 |                  |                        |                   |                      |                | 18,313.06                |
| Departmental                                     | 660,271.34              |                 |                  |                        |                   |                      |                | 660,271.34               |
| Other receivables                                | 1,250.00                | 1,736,050.19    |                  |                        |                   |                      |                | 1,737,300.19             |
| Due from other governments                       |                         |                 |                  |                        |                   |                      |                | -                        |
| Due to/from other funds                          |                         |                 |                  |                        |                   |                      |                | -                        |
| Working deposit                                  |                         |                 |                  |                        |                   |                      |                | -                        |
| Prepays                                          |                         |                 |                  |                        |                   |                      |                | -                        |
| Inventory                                        |                         |                 |                  |                        |                   |                      |                | -                        |
| Fixed assets, net of accumulated depreciation    |                         |                 |                  |                        |                   |                      |                | -                        |
| Amounts to be provided - payment of bonds        |                         |                 |                  |                        |                   |                      |                | -                        |
| Amounts to be provided - vacation and sick leave |                         |                 |                  |                        |                   |                      |                | -                        |
| Total Assets                                     | 11,078,142.31           | 9,540,347.42    | 3,126,816.08     | -                      | -                 | (1,006.17)           | 48,069,171.04  | 71,813,470.68            |
| <b><u>LIABILITIES AND FUND EQUITY</u></b>        |                         |                 |                  |                        |                   |                      |                |                          |
| Liabilities:                                     |                         |                 |                  |                        |                   |                      |                |                          |
| Accounts payable                                 | 221,418.44              | 235,215.60      |                  |                        |                   |                      |                | 456,634.04               |
| Warrants payable                                 |                         |                 | 120,296.58       |                        |                   |                      |                | 120,296.58               |
| Accrued payroll and withholdings                 | 223,611.46              |                 |                  |                        |                   |                      |                | 223,611.46               |
| Accrued claims payable                           |                         |                 |                  |                        |                   |                      |                | -                        |
| IBNR                                             |                         |                 |                  |                        |                   |                      |                | -                        |
| Other liabilities                                | 155,896.66              | 2,334.73        |                  |                        |                   |                      |                | 158,231.39               |
| Agency Funds                                     |                         |                 |                  |                        |                   |                      |                | -                        |
| Deferred revenue:                                |                         |                 |                  |                        |                   |                      |                |                          |
| Real and personal property taxes                 | 148,482.04              |                 |                  |                        |                   |                      |                | 148,482.04               |
| Deferred taxes                                   | 8,965.46                |                 |                  |                        |                   |                      |                | 8,965.46                 |
| Prepaid taxes/fees                               | 167,595.27              |                 |                  |                        |                   |                      |                | 167,595.27               |
| Special assessments                              |                         |                 |                  |                        |                   |                      |                | -                        |
| Tax liens                                        | 1,787,361.01            |                 |                  |                        |                   |                      |                | 1,787,361.01             |
| Tax foreclosures                                 | 68,168.87               |                 |                  |                        |                   |                      |                | 68,168.87                |

|                                        | Governmental Fund Types |                 |                  | Proprietary Fund Types |                   | Fiduciary Fund Types | Account Groups | Totals        |
|----------------------------------------|-------------------------|-----------------|------------------|------------------------|-------------------|----------------------|----------------|---------------|
|                                        | General                 | Special Revenue | Capital Projects | Enterprise             | Internal Services |                      |                |               |
| Motor vehicle excise                   | 635,163.24              |                 |                  |                        |                   |                      |                | 635,163.24    |
| Other excises                          |                         |                 |                  |                        |                   |                      |                | -             |
| User fees                              | 241,586.23              |                 |                  |                        |                   |                      |                | 241,586.23    |
| Utility liens added to taxes           | 18,313.06               |                 |                  |                        |                   |                      |                | 18,313.06     |
| Departmental                           | 660,271.34              |                 |                  |                        |                   |                      |                | 660,271.34    |
| Deposits receivable                    |                         |                 |                  |                        |                   |                      |                | -             |
| Other receivables                      | 1,250.00                | 1,736,050.19    |                  |                        |                   |                      |                | 1,737,300.19  |
| Due from other governments             |                         |                 |                  |                        |                   |                      |                | -             |
| Due to other governments               |                         |                 |                  |                        |                   |                      |                | -             |
| Due to/from other funds                |                         |                 |                  |                        |                   |                      |                | -             |
| Bonds payable                          |                         |                 |                  |                        |                   |                      |                | -             |
| Notes payable                          |                         |                 | 200,000.00       |                        |                   |                      | 48,069,171.04  | 48,269,171.04 |
| Vacation and sick leave liability      |                         |                 |                  |                        |                   |                      |                | -             |
| Total Liabilities                      | 4,338,083.08            | 1,973,600.52    | 320,296.58       | -                      | -                 | -                    | 48,069,171.04  | 54,701,151.22 |
| Fund Equity:                           |                         |                 |                  |                        |                   |                      |                |               |
| Reserved for encumbrances              | 1,467,966.62            |                 |                  |                        |                   |                      |                | 1,467,966.62  |
| Reserved for expenditures              | 1,133,526.98            |                 |                  |                        |                   |                      |                | 1,133,526.98  |
| Reserved for continuing appropriations |                         |                 |                  |                        |                   |                      |                | 0.00          |
| Reserved for petty cash                | 1,525.00                |                 |                  |                        |                   |                      |                | 1,525.00      |
| Reserved for appropriation deficit     |                         |                 |                  |                        |                   |                      |                | 0.00          |
| Reserved for snow and ice deficit      |                         |                 |                  |                        |                   |                      |                | 0.00          |
| Reserved for debt service              |                         |                 |                  |                        |                   |                      |                | 0.00          |
| Reserved for premiums                  | 774,818.32              |                 |                  |                        |                   |                      |                | 774,818.32    |
| Reserved for working deposit           |                         |                 |                  |                        |                   |                      |                | 0.00          |
| Undesignated fund balance              | 3,362,222.31            | 7,566,746.90    | 2,806,519.50     |                        |                   | (1,006.17)           |                | 13,734,482.54 |
| Unreserved retained earnings           |                         |                 |                  |                        |                   |                      |                | 0.00          |
| Investment in capital assets           |                         |                 |                  |                        |                   |                      |                | 0.00          |
| Total Fund Equity                      | 6,740,059.23            | 7,566,746.90    | 2,806,519.50     | 0.00                   | 0.00              | (1,006.17)           | 0.00           | 17,112,319.46 |
| Total Liabilities and Fund Equity      | 11,078,142.31           | 9,540,347.42    | 3,126,816.08     | 0.00                   | 0.00              | (1,006.17)           | 48,069,171.04  | 71,813,470.68 |

**TOWN OF ROCKLAND, MASSACHUSETTS**  
**Special Revenue Fund Balance Detail**  
**as of June 30, 2019**  
**(Unaudited)**

| <b>Fund Number</b> | <b>Fund Name</b>                   | <b>Accounts Receivable</b> | <b>Deferred Revenue</b> | <b>Fund Balance 6/30/2019</b> | <b>Cash</b> | <b>Accounts Payable</b> | <b>Other Liabilities</b> |
|--------------------|------------------------------------|----------------------------|-------------------------|-------------------------------|-------------|-------------------------|--------------------------|
| 1201               | Athletics                          |                            |                         |                               |             |                         |                          |
| 1202               | Building Rental                    |                            |                         | 92,717.78                     | 92,717.78   |                         |                          |
| 1204               | Donations                          |                            |                         | 32,013.46                     | 32,013.46   |                         |                          |
| 1205               | Lost Books/Indust. Arts            |                            |                         | 14,624.24                     | 14,624.24   |                         |                          |
| 1206               | School Lunch                       |                            |                         | 362,739.37                    | 362,739.37  |                         |                          |
| 1207               | SPED                               |                            |                         | 97,515.63                     | 97,515.63   |                         |                          |
| 1208               | State Wards                        |                            |                         | 117.81                        | 117.81      |                         |                          |
| 1209               | WRPS                               |                            |                         | 494,917.32                    | 494,917.32  |                         |                          |
| 1211               | Transportation Fees                |                            |                         | 8,768.67                      | 8,768.67    |                         |                          |
| 1212               | Youth Commission                   |                            |                         | 24,131.86                     | 24,131.86   |                         |                          |
| 1213               | Day Care                           |                            |                         | 274,210.37                    | 274,210.37  |                         |                          |
| 1214               | Community Ed                       |                            |                         | 29,104.15                     | 28,936.15   |                         |                          |
| 1215               | Full Day Kindergarten              |                            |                         | 0.96                          | 0.96        |                         |                          |
| 1216               | School Choice Revolving            |                            |                         | 838,312.03                    | 838,312.03  | (168.00)                |                          |
| 1311               | Inclusive Preschool Learning ENVMT |                            |                         | -                             | -           |                         |                          |
| 1325               | Esten School Windows               |                            |                         | -                             | -           |                         |                          |
| 1328               | Homeless Transportation            |                            |                         | -                             | -           |                         |                          |
| 1330               | Summer School-Food Program         |                            |                         | (2,331.07)                    | (2,331.07)  |                         |                          |
| 1331               | Project Bread - Summer School      |                            |                         | -                             | -           |                         |                          |
| 1333               | Farm to Summer                     |                            |                         | (26.18)                       | (26.18)     |                         |                          |
| 1401               | ABE                                |                            |                         | 13,648.16                     | 13,648.16   |                         |                          |
| 1402               | ABE South Coastal                  |                            |                         | (3,314.00)                    | (3,314.00)  |                         |                          |
| 1404               | Early Childhood                    |                            |                         | -                             | -           |                         |                          |
| 1406               | Project RIF                        |                            |                         | 0.91                          | 0.91        |                         |                          |
| 1409               | Title I                            |                            |                         | 5,944.10                      | 5,944.10    |                         |                          |
| 1411               | 94-142                             |                            |                         | (7,792.94)                    | (7,792.94)  |                         |                          |
| 1413               | Circuit Breaker                    |                            |                         | 5,381.69                      | 5,381.69    |                         |                          |
| 1414               | Teacher Quality                    |                            |                         | 0.01                          | 0.01        |                         |                          |
| 1431               | EC SPED Program Improvements       |                            |                         | (108.49)                      | (108.49)    |                         |                          |
| 1432               | Title 1 - Travel                   |                            |                         | 1.00                          | 1.00        |                         |                          |
| 1434               | ABE Additional                     |                            |                         | (0.02)                        | (0.02)      |                         |                          |
| 1435               | Career Pathways Additional         |                            |                         | (448.45)                      | (448.45)    |                         |                          |
| 1436               | FY18 Title IV Technology           |                            |                         | (18,920.03)                   | (18,920.03) |                         |                          |
| 1437               | Special Support - SPED             |                            |                         | 2,451.00                      | 2,451.00    |                         |                          |
| 1438               | Special Support - ELL              |                            |                         | (2,451.00)                    | (2,451.00)  |                         |                          |
| 1439               | FY19 Early Intervention            |                            |                         | (153.79)                      | (153.79)    |                         |                          |
| 2101               | Recycling - Rockland               |                            |                         | 5,588.05                      | 5,588.05    |                         |                          |
| 2102               | COA                                |                            |                         | 672.70                        | 672.70      |                         |                          |
| 2104               | BOH Revolving                      |                            |                         | 154,985.89                    | 155,514.06  | 528.17                  |                          |
| 2107               | Conservation Comm Corp             |                            |                         | 4,930.43                      | 4,930.43    |                         |                          |
| 2108               | Highway Gas/Diesel                 |                            |                         | 15,150.68                     | 25,662.28   | 10,511.60               |                          |
| 2109               | McKinley Comm. Ctr                 |                            |                         | 24,478.20                     | 26,554.87   | 2,076.67                |                          |
| 2110               | Youth Comm. Revolving              |                            |                         | 124,152.81                    | 127,017.42  | 2,864.61                |                          |
| 2111               | Passport Pictures                  |                            |                         | 1,372.06                      | 1,372.06    |                         |                          |
| 2113               | Zoning Revolving                   |                            |                         | 9,850.63                      | 9,850.63    |                         |                          |
| 2114               | Conservation Revolving             |                            |                         | 7,809.64                      | 7,809.64    |                         |                          |
| 2115               | Fire Alarm Revolving               |                            |                         | 28,551.57                     | 28,551.57   |                         |                          |
| 2117               | Rent Control Revolving             |                            |                         | 7,215.46                      | 7,215.46    |                         |                          |
| 2118               | Zoning Professional Revolving      |                            |                         | 143.50                        | 143.50      |                         |                          |
| 2119               | Insurance Recovery Revolving       |                            |                         | 11,269.53                     | 11,269.53   |                         |                          |

**TOWN OF ROCKLAND, MASSACHUSETTS**  
**Special Revenue Fund Balance Detail**  
**as of June 30, 2019**  
**(Unaudited)**

| <b>Fund Number</b> | <b>Fund Name</b>              | <b>Accounts Receivable</b> | <b>Deferred Revenue</b> | <b>Fund Balance 6/30/2019</b> | <b>Cash</b> | <b>Accounts Payable</b> | <b>Other Liabilities</b> |
|--------------------|-------------------------------|----------------------------|-------------------------|-------------------------------|-------------|-------------------------|--------------------------|
| 2120               | Police Cruiser Revolving      |                            |                         | 7,590.31                      | 7,590.31    |                         |                          |
| 2123               | Teen Center                   |                            |                         | 2,350.92                      | 2,350.92    |                         |                          |
| 2124               | Rockland Day Revolving        |                            |                         | 6,337.18                      | 7,024.52    | 687.34                  |                          |
| 2201               | Fire Safety Grant FY17        |                            |                         | 2,001.33                      | 2,001.33    |                         |                          |
| 2202               | Arts Lottery                  |                            |                         | 8,047.56                      | 8,347.56    | 300.00                  |                          |
| 2204               | COA Formula Grant             |                            |                         | 38.48                         | 88.48       |                         |                          |
| 2205               | FY17 Complete Streets         |                            |                         | (1,077.60)                    | (1,077.60)  |                         |                          |
| 2206               | ADA Access Grant              |                            |                         | 25,000.00                     | 25,000.00   |                         |                          |
| 2207               | DARE                          |                            |                         | 5,276.39                      | 5,276.39    |                         |                          |
| 2209               | FY18 911 Training             |                            |                         | (13,701.90)                   | (13,701.90) |                         |                          |
| 2210               | FY18 911 Support              |                            |                         | (29,606.60)                   | (29,606.60) |                         |                          |
| 2212               | FY18 Green Community Grant    |                            |                         | 8,531.00                      | 8,531.00    |                         |                          |
| 2214               | FY18 Traffic Enforcement      |                            |                         | 87.76                         | 87.76       |                         |                          |
| 2215               | FY18 State Aid Libraries      |                            |                         | 22,922.33                     | 22,922.33   |                         |                          |
| 2216               | Fire Safety Equip. Grant      |                            |                         | 15.85                         | 15.85       |                         |                          |
| 2217               | FY18 Fire Safety Grant        |                            |                         | -                             | -           |                         |                          |
| 2218               | FY18 Senior Safe Grant        |                            |                         | 0.94                          | 0.94        |                         |                          |
| 2219               | PWED Grant                    |                            |                         | 2,798.36                      | 2,798.36    |                         |                          |
| 2220               | FY18 ADA Municipal Grant      |                            |                         | 408.85                        | 408.85      |                         |                          |
| 2221               | Rock/Ab MASS Housing          |                            |                         | 150,000.00                    | 150,000.00  |                         |                          |
| 2223               | FY19 Green Comm Grant         |                            |                         | (78,346.25)                   | (78,346.25) |                         |                          |
| 2224               | FY19 MVP Grant (Myers Ave)    |                            |                         | 28,000.00                     | 28,000.00   |                         |                          |
| 2225               | FY19 Rail Trail Grant (DCR)   |                            |                         | (98,638.85)                   | (98,638.85) |                         |                          |
| 2226               | FY19 State Aid Library        |                            |                         | 23,450.93                     | 23,450.93   |                         |                          |
| 2227               | Public Safety Grant           |                            |                         | 0.21                          | 0.21        |                         |                          |
| 2228               | State Police Equipment Grant  |                            |                         | (8,055.00)                    | (8,055.00)  |                         |                          |
| 2229               | FY19 Traffic Enforcement      |                            |                         | (5,321.88)                    | (5,321.88)  |                         |                          |
| 2230               | Fire Senior Safe Grant FY2019 |                            |                         | 2,389.64                      | 2,389.64    |                         |                          |
| 2232               | MASSEC SEWER                  |                            |                         | -                             | -           |                         |                          |
| 2236               | Fire Equipment Grant          |                            |                         | 2,714.84                      | 2,714.84    |                         |                          |
| 2241               | Clean Energy Choice           |                            |                         | 141.50                        | 141.50      |                         |                          |
| 2253               | 2013 911 Support              |                            |                         | 1,264.21                      | 1,264.21    |                         |                          |
| 2255               | Fire S.A.F.E. Grant           |                            |                         | 2,986.66                      | 2,986.66    |                         |                          |
| 2256               | 2013 Ped Safety Grant         |                            |                         | (426.80)                      | (426.80)    |                         |                          |
| 2257               | 2014 911 Training             |                            |                         | 4,211.85                      | 4,211.85    |                         |                          |
| 2261               | State Aid Lib 14              |                            |                         | -                             | -           |                         |                          |
| 2262               | Green Community Grant         |                            |                         | 2,017.13                      | 2,017.13    |                         |                          |
| 2264               | FY15 Traffic Enforcement      |                            |                         | (2,499.64)                    | (2,499.64)  |                         |                          |
| 2266               | 2015 911 Training             |                            |                         | (932.73)                      | (932.73)    |                         |                          |
| 2268               | State - Bullet Proof Vest     |                            |                         | -                             | -           |                         |                          |
| 2270               | SMRP Grant                    |                            |                         | -                             | -           |                         |                          |
| 2273               | State Aid Lib 15              |                            |                         | 15,351.31                     | 15,351.31   |                         |                          |
| 2274               | FY15 Fire Safety Grant        |                            |                         | (937.70)                      | (937.70)    |                         |                          |
| 2276               | WRAP- FY15-Highway            |                            |                         | (3.40)                        | (3.40)      |                         |                          |
| 2278               | 2016 911 Training             |                            |                         | (1,021.12)                    | (1,021.12)  |                         |                          |
| 2279               | 2016 911 Support              |                            |                         | (2,206.66)                    | (2,206.66)  |                         |                          |
| 2280               | Veterans Memorial Grant       |                            |                         | 547.42                        | 547.42      |                         |                          |
| 2281               | FY16 Traffic Enforcement      |                            |                         | (2,598.37)                    | (2,598.37)  |                         |                          |
| 2282               | FY16 Pedestrian Safety Grant  |                            |                         | 426.76                        | 426.76      |                         |                          |
| 2285               | State Aid Lib 16              |                            |                         | 23,320.70                     | 23,320.70   |                         |                          |
| 2288               | FY16 Fire Senior Safe Grant   |                            |                         | (1,302.98)                    | (1,302.98)  |                         |                          |

**TOWN OF ROCKLAND, MASSACHUSETTS**  
**Special Revenue Fund Balance Detail**  
as of June 30, 2019  
(Unaudited)

| <b>Fund Number</b> | <b>Fund Name</b>                 | <b>Accounts Receivable</b> | <b>Deferred Revenue</b> | <b>Fund Balance 6/30/2019</b> | <b>Cash</b> | <b>Accounts Payable</b> | <b>Other Liabilities</b> |
|--------------------|----------------------------------|----------------------------|-------------------------|-------------------------------|-------------|-------------------------|--------------------------|
| 2290               | Comm Compact IT Grant 17         |                            |                         | 4,482.43                      | 4,482.43    |                         |                          |
| 2291               | Recycling Carts                  |                            |                         | 19.89                         | 19.89       |                         |                          |
| 2292               | Green Comm/Energy Grant          |                            |                         | 26,966.75                     | 26,966.75   |                         |                          |
| 2293               | FY17 911 Training                |                            |                         | (2,895.78)                    | (2,895.78)  |                         |                          |
| 2294               | FY17 911 Support                 |                            |                         | 1,949.90                      | 1,949.90    |                         |                          |
| 2297               | FY17 BOH Recycle Dividends       |                            |                         | 9,354.30                      | 9,354.30    |                         |                          |
| 2298               | FY17 Traffic Enforcement         |                            |                         | (0.40)                        | (0.40)      |                         |                          |
| 2299               | State Aid Lib 17                 |                            |                         | 22,808.81                     | 22,808.81   |                         |                          |
| 2301               | Teen Center Donations            |                            |                         | 6,904.11                      | 6,904.11    |                         |                          |
| 2302               | Police Donations                 |                            |                         | 3,294.19                      | 3,294.19    |                         |                          |
| 2303               | Dog Officer Donations            |                            |                         | 991.02                        | 991.02      |                         |                          |
| 2304               | COA Donations                    |                            |                         | 45,083.94                     | 45,383.94   | 300.00                  |                          |
| 2305               | Park Donations                   |                            |                         | 674.22                        | 674.22      |                         |                          |
| 2306               | Hist. Comm. Donations            |                            |                         | 3,822.27                      | 3,822.27    |                         |                          |
| 2307               | Fire Donations                   |                            |                         | 3,051.47                      | 3,051.47    |                         |                          |
| 2308               | Memor. Day Donations             |                            |                         | 595.96                        | 595.96      |                         |                          |
| 2309               | 125th Cele. Donations            |                            |                         | 0.48                          | 0.48        |                         |                          |
| 2310               | Sesquicentennial                 |                            |                         | 8,327.51                      | 8,327.51    |                         |                          |
| 2312               | Highway Crosswalk Donations      |                            |                         | 10,185.42                     | 10,185.42   |                         |                          |
| 2314               | Library Gift                     |                            |                         | 42,596.39                     | 42,596.39   |                         |                          |
| 2315               | Studio Gift Account              |                            |                         | 53,405.85                     | 53,405.85   |                         |                          |
| 2316               | Open Space Donations             |                            |                         | 140.00                        | 140.00      |                         |                          |
| 2317               | Veterans Gifts                   |                            |                         | 2,972.16                      | 2,972.16    |                         |                          |
| 2318               | Selectmen Gift                   |                            |                         | 1,386.48                      | 1,386.48    |                         |                          |
| 2319               | Rockland Energy Comm. Gift       |                            |                         | 137.37                        | 137.37      |                         |                          |
| 2320               | Union SQ Vet Memorial            |                            |                         | 0.70                          | 0.70        |                         |                          |
| 2321               | Zoning Maps                      |                            |                         | 3,050.00                      | 3,050.00    |                         |                          |
| 2322               | Rail Trail                       |                            |                         | 1,660.00                      | 1,660.00    |                         |                          |
| 2323               | Lojack Safety Net                |                            |                         | 504.81                        | 504.81      |                         |                          |
| 2325               | Sr Center Bldg Comm              |                            |                         | 754.89                        | 754.89      |                         |                          |
| 2326               | Wellness Program                 |                            |                         | -                             | -           |                         |                          |
| 2327               | Police - Defibrillator           |                            |                         | 3,290.06                      | 3,290.06    |                         |                          |
| 2328               | Rockland Veteran's Memorial      |                            |                         | 27,595.38                     | 27,595.38   |                         |                          |
| 2332               | Community Initiative             |                            |                         | 51,206.43                     | 51,206.43   |                         |                          |
| 2401               | Conservation Commission          |                            |                         | 6,601.11                      | 6,601.11    |                         |                          |
| 2402               | Dog Fees Fund                    |                            |                         | 49,947.30                     | 49,947.30   |                         |                          |
| 2403               | Road Machinery                   |                            |                         | 11,309.00                     | 11,309.00   |                         |                          |
| 2404               | Youth Commission                 |                            |                         | 5,603.98                      | 5,603.98    |                         |                          |
| 2406               | HUD                              |                            |                         | 121,434.21                    | 121,434.21  |                         |                          |
| 2412               | HUD Restricted                   |                            |                         | 129,402.70                    | 129,402.70  |                         |                          |
| 2460               | Comm Preservation Act            | 9,281.38                   | 9,281.38                | 842,135.24                    | 842,135.24  |                         |                          |
| 2802               | Tree                             |                            |                         | 10,077.59                     | 10,077.59   |                         |                          |
| 2805               | Police Ins. Proceeds             |                            |                         | 18,795.37                     | 18,795.37   |                         |                          |
| 2807               | Hist. Comm. Survey               |                            | -                       | 503.29                        | 503.29      |                         |                          |
| 2907               | Cops in Schools                  |                            |                         | 0.38                          | 0.38        |                         |                          |
| 2909               | Assistance to Firefighters Grant |                            |                         | 139.59                        | 139.59      |                         |                          |
| 2911               | Emer Operations Plan Grant       |                            |                         | 2,075.57                      | 2,075.57    |                         |                          |
| 2912               | Comm Emer Response Team Grant    |                            |                         | 4,596.52                      | 4,596.52    |                         |                          |
| 2913               | Community Dev. Grant             |                            |                         | 400.56                        | 400.56      |                         |                          |
| 2918               | COA meals                        |                            |                         | (579.00)                      | (579.00)    |                         |                          |

**TOWN OF ROCKLAND, MASSACHUSETTS**  
**Special Revenue Fund Balance Detail**  
**as of June 30, 2019**  
**(Unaudited)**

| <b>Fund Number</b>                 | <b>Fund Name</b>               | <b>Accounts Receivable</b> | <b>Deferred Revenue</b> | <b>Fund Balance 6/30/2019</b> | <b>Cash</b>  | <b>Accounts Payable</b> | <b>Other Liabilities</b> |
|------------------------------------|--------------------------------|----------------------------|-------------------------|-------------------------------|--------------|-------------------------|--------------------------|
| 2924                               | Fire Equip 11                  |                            |                         | 1,766.86                      | 1,766.86     |                         |                          |
| 2928                               | FEMA TRAINING FIRE             |                            |                         | 5,984.74                      | 5,984.74     |                         |                          |
| 2930                               | FEMA TS Irene                  |                            |                         | 0.50                          | 0.50         |                         |                          |
| 2938                               | FY14 CDBG NOFA                 | 15,000.00                  | 15,000.00               | -                             | -            |                         |                          |
| 2941                               | FEMA-4214-DR-MA                |                            |                         | 2,226.52                      | 2,226.52     |                         |                          |
| 2942                               | FEMA Airpacks                  |                            |                         | -                             | -            |                         |                          |
| 2943                               | FY16 EMPG Grant                |                            |                         | 42,731.80                     | 42,731.80    |                         |                          |
| 2944                               | FY16 Cert Grant                |                            |                         | 98.08                         | 98.08        |                         |                          |
| 2945                               | FY17 EMPG Grant                |                            |                         | -                             | -            |                         |                          |
| 2946                               | FY18 CDBG-CDF GRANT            |                            |                         | -                             | -            |                         |                          |
| 2947                               | Ride Assessment Fee            |                            |                         | 7,117.30                      | 7,117.30     |                         |                          |
| 2948                               | FEMA Operations & Safety Grant |                            |                         | 8,303.33                      | 10,881.33    | 2,578.00                |                          |
| 2949                               | FFY18 EMPG GRANT               |                            |                         | -                             | -            |                         |                          |
| 8136                               | ARTS LOTTERY                   |                            |                         | 979.06                        | 979.06       |                         |                          |
| 8981                               | ROGERS MIDDLE SCHOOL ACTIVITY  |                            |                         | 4,497.97                      | 4,497.97     | 85.00                   |                          |
| 8984                               | STUDENT ACTIVITY HS            |                            |                         | 112,330.73                    | 112,330.73   |                         |                          |
| 2501                               | Water                          | 1,082,619.67               | 1,082,619.67            | 932,680.81                    | 991,350.80   | 56,335.26               | 2,334.73                 |
| 2601                               | Sewer                          | 629,149.14                 | 629,149.14              | 2,110,450.19                  | 2,269,517.14 | 159,066.95              |                          |
| 8903                               | Planning Consultant            |                            |                         | 35,462.91                     | 35,462.91    |                         |                          |
| 8902                               | Planning Deposit               |                            |                         | 6,667.04                      | 6,667.04     |                         |                          |
| Total Special Revenue Fund Balance |                                | 1,736,050.19               | 1,736,050.19            | 7,566,746.90                  | 7,804,297.23 | 235,215.60              | 2,334.73                 |

**TOWN OF ROCKLAND MASSACHUSETTS**  
**Capital Project Fund Balance Detail**  
as of June 30, 2019  
(Unaudited)

| <b>Fund Number</b>                         | <b>Fund Name</b>           | <b>Accounts Receivable</b> | <b>Deferred Revenue</b> | <b>Fund Balance 6/30/2019</b> | <b>BAN's</b> | <b>Cash</b>         | <b>Accounts Payable</b> | <b>Notes Payable</b> |
|--------------------------------------------|----------------------------|----------------------------|-------------------------|-------------------------------|--------------|---------------------|-------------------------|----------------------|
| 2722                                       | Chap 90 Grant #0035553     |                            |                         | (91,061.80)                   |              | (82,890.50)         | 8,171.30                |                      |
| 3129                                       | Senior Center Project      |                            |                         | 1,148.98                      |              | 1,148.98            |                         |                      |
| 3134                                       | Library Roof Repair        |                            |                         | 10,188.79                     |              | 10,188.79           |                         |                      |
| 3135                                       | Repair Stadium             |                            |                         | 186,404.64                    |              | 245,470.48          | 59,065.84               |                      |
| 3131                                       | Road Construction          |                            |                         | 1,324,709.62                  |              | 1,330,666.62        | 5,957.00                |                      |
| 3128                                       | School Construction Proj   |                            |                         | 900,130.31                    |              | 900,130.31          |                         |                      |
| 3130                                       | Esten School Windows/Doors |                            |                         | 1,543.59                      |              | 1,543.59            |                         |                      |
| 3136                                       | Elementary Feasibility     |                            |                         | 561,852.32                    |              | 608,954.76          | 47,102.44               |                      |
| 3103                                       | Water CPF                  |                            |                         | 1,462.89                      |              | 1,462.89            |                         |                      |
| 3118                                       | Storage Tank               |                            |                         | (2,147.53)                    |              | (2,147.53)          |                         |                      |
| 3119                                       | Water Mains                |                            |                         | 50,884.76                     |              | 50,884.76           |                         |                      |
| 3124                                       | Water Handling Facilities  |                            |                         | (42,799.96)                   |              | (42,799.96)         |                         |                      |
| 3125                                       | Water Office Building      |                            |                         | 15,913.08                     |              | 15,913.08           |                         |                      |
| 3127                                       | MWPAT Water Mains          |                            |                         |                               |              |                     |                         |                      |
| 3133                                       | Water Mains                |                            |                         | (111,710.19)                  |              | 88,289.81           |                         | (200,000.00)         |
| <b>Total Capital Projects Fund Balance</b> |                            | <b>-</b>                   | <b>-</b>                | <b>2,806,519.50</b>           | <b>-</b>     | <b>3,126,816.08</b> | <b>120,296.58</b>       | <b>(200,000.00)</b>  |



**TOWN OF ROCKLAND, MASSACHUSETTS**  
**Trust Fund Balance Detail**  
**as of June 30, 2019**  
**(Unaudited)**

| <b>Fund<br/>Number</b> | <b>Fund Name</b>        | <b>Accounts</b>   | <b>Deferred</b> | <b>Fund Balance</b> | <b>Cash</b>     | <b>Accounts Payable</b> |
|------------------------|-------------------------|-------------------|-----------------|---------------------|-----------------|-------------------------|
|                        |                         | <b>Receivable</b> | <b>Revenue</b>  | <b>6/30/19</b>      | <b>06/30/19</b> | <b>06/30/19</b>         |
| 8193                   | CONSERVATION            |                   |                 | 12,831.29           | 12,831.29       |                         |
| 8198                   | OPEB                    |                   |                 | 897,216.52          | 897,216.52      |                         |
| 8101                   | HEEP                    |                   |                 | 1,132.34            | 1,132.34        |                         |
| 8102                   | MAHONEY                 |                   |                 | 5,409.65            | 5,409.65        |                         |
| 8103                   | LANNIN                  |                   |                 | 6,189.73            | 6,189.73        |                         |
| 8104                   | LAFLEUR                 |                   |                 | 6,399.23            | 6,399.23        |                         |
| 8106                   | WARE                    |                   |                 | 2,656.06            | 2,656.06        |                         |
| 8107                   | FERRY                   |                   |                 | 8,081.02            | 8,081.02        |                         |
| 8108                   | WOMEN'S CLUB            |                   |                 | 2,547.07            | 2,547.07        |                         |
| 8109                   | MARSHALL ACADEMY        |                   |                 | 15,150.75           | 15,150.75       |                         |
| 8110                   | MARSHALL ATHLETICS      |                   |                 | 16,450.75           | 16,450.75       |                         |
| 8111                   | MITCHELL                |                   |                 | 9,058.02            | 9,058.02        |                         |
| 8112                   | SKATOFF                 |                   |                 | 3,746.09            | 3,746.09        |                         |
| 8113                   | FISH                    |                   |                 | 3,201.43            | 3,201.43        |                         |
| 8114                   | CALLAHAN                |                   |                 | 1,690.16            | 1,690.16        |                         |
| 8117                   | ELLSWORTH               |                   |                 | 5,116.96            | 5,116.96        |                         |
| 8118                   | ESTEN                   |                   |                 | 7,504.76            | 7,504.76        |                         |
| 8119                   | LELYVELD                |                   |                 | 26,620.80           | 26,620.80       |                         |
| 8120                   | HEALY                   |                   |                 | 7,429.87            | 7,429.87        |                         |
| 8121                   | SKOLOWSKI               |                   |                 | 4,886.54            | 4,886.54        |                         |
| 8122                   | TEDESCHI                |                   |                 | 329,367.65          | 329,367.65      |                         |
| 8124                   | HURLY                   |                   |                 | 17,703.42           | 17,703.42       |                         |
| 8125                   | DECOSTA                 |                   |                 | 694.92              | 694.92          |                         |
| 8126                   | O'NEILL                 |                   |                 | 56,624.71           | 56,624.71       |                         |
| 8127                   | WRPS HARRON             |                   |                 | 6,829.71            | 6,829.71        |                         |
| 8128                   | CONWAY                  |                   |                 | 86,937.96           | 86,937.96       |                         |
| 8129                   | WEAVER                  |                   |                 | 6,289.46            | 6,289.46        |                         |
| 8130                   | BURKE                   |                   |                 | 220,922.74          | 220,922.74      |                         |
| 8131                   | RAY/RUSS                |                   |                 | 110,205.52          | 110,205.52      |                         |
| 8133                   | W.J. GRACE TREE FUND    |                   |                 | 13,760.17           | 13,760.17       |                         |
| 8135                   | KIWANIS                 |                   |                 | 14,631.38           | 14,631.38       |                         |
| 8137                   | A.F. DELPRETE MEM.      |                   |                 | 26,784.27           | 26,784.27       |                         |
| 8138                   | JENNIE KAPLAN           |                   |                 | 35,254.50           | 35,254.50       |                         |
| 8139                   | DELPRETE, FRANK & PRISC |                   |                 | 19.42               | 19.42           |                         |
| 8140                   | TALBOTS CHAR. FOUND.    |                   |                 | 2,019.84            | 2,019.84        |                         |
| 8141                   | TEEN CENTER             |                   |                 | 272.80              | 272.80          |                         |
| 8143                   | JUDY NESSARELLA         |                   |                 | 500.00              | 500.00          |                         |
| 8144                   | GROSSMAN                |                   |                 | 1,500.00            | 1,500.00        |                         |
| 8147                   | STEPHEN SANGSTER        |                   |                 | 4,475.00            | 4,475.00        |                         |
| 8148                   | SHEA                    |                   |                 | 8,300.00            | 8,300.00        |                         |
| 8149                   | LEE                     |                   |                 | 500.00              | 500.00          |                         |
| 8150                   | PATRICK SULLIVAN        |                   |                 | 24,585.29           | 24,585.29       |                         |
| 8151                   | SARGENT                 |                   |                 | 200.00              | 200.00          |                         |
| 8152                   | ALBERT DELPRETE JR      |                   |                 | 50.00               | 50.00           |                         |
| 8153                   | ERIC R BLASSER JR       |                   |                 | 11,500.00           | 11,500.00       |                         |
| 8154                   | PATRICIA ISSAC SCHOL    |                   |                 | 1,610.00            | 1,610.00        |                         |
| 8156                   | FOLSOM                  |                   |                 | 1,000.00            | 1,000.00        |                         |
| 8157                   | GROHE FAMILY            |                   |                 | 3,000.00            | 3,000.00        |                         |
| 8158                   | RHS ELS SCHOLARSHOP     |                   |                 | 500.00              | 500.00          |                         |
| 8159                   | JIMBO AWARD             |                   |                 | 500.00              | 500.00          |                         |
| 8191                   | CEMETERY                |                   |                 | 127,991.01          | 127,991.01      |                         |
| 8195                   | LAW ENFORCEMENT         |                   |                 | 36,945.43           | 36,945.43       |                         |
| 8196                   | TAX RELIEF              |                   |                 | 5,567.90            | 5,567.90        |                         |
| 8301                   | LIBRARY NETF            |                   |                 | 123,438.21          | 123,438.21      |                         |
| 8192                   | STABILIZATION           |                   |                 | 1,739,046.12        | 1,739,046.12    |                         |
| Total Expendable Trust |                         | -                 | -               | 4,062,846.47        | 4,062,846.47    | -                       |

Town of Rockland Massachusetts  
Changes in Fund Balance  
Fiscal Year 2019  
(Unaudited)

| Fund Number | Fund Name                       | Beginning Balance<br>6/30/2018 | Revenue<br>State | Revenue<br>Federal | Other<br>Revenue | Interest<br>Income | Bond / Ban<br>Proceeds | Expenditures<br>Salary | Expenditures<br>Other | Transfers | In/Out | Fund Balance<br>6/30/2019 | Schedule A Category                 |
|-------------|---------------------------------|--------------------------------|------------------|--------------------|------------------|--------------------|------------------------|------------------------|-----------------------|-----------|--------|---------------------------|-------------------------------------|
| 2010        | General Fund                    | 7,509,321.60                   | 17,109,886.00    | -                  | 43,415,533.00    | 442,292.00         | -                      | 31,071,892.37          | 32,791,191.00         | -         | -      | 6,740,059.23              | General Fund                        |
| 2801        | Police Detail                   | (6,926.94)                     | -                | -                  | 151,369.30       | -                  | -                      | 147,074.00             | -                     | -         | -      | (2,631.64)                | Agency                              |
| 2803        | Fire Detail                     | 1,941.00                       | -                | -                  | 16,822.81        | -                  | -                      | 17,138.55              | -                     | -         | -      | 1,625.47                  | Agency                              |
|             |                                 | (4,985.93)                     | -                | -                  | 168,192.11       | -                  | -                      | 164,212.55             | -                     | -         | -      | (1,006.17)                | Agency Total                        |
| 2722        | Chap. 90 Grant #003553          | (52,509.17)                    | 176,126.94       | -                  | -                | -                  | -                      | 28,254.00              | 186,425.57            | -         | -      | (91,061.80)               | Chapter 90                          |
|             |                                 | (52,509.17)                    | 176,126.94       | -                  | -                | -                  | -                      | 28,254.00              | 186,425.57            | -         | -      | (91,061.80)               | Chapter 90 Total                    |
| 2913        | Community Dev. Grant            | 398.05                         | -                | -                  | -                | 2.51               | -                      | -                      | -                     | -         | -      | 400.56                    | Federal Community Block Grant       |
| 2938        | FY14 CDBG NOFA                  | 11,500.00                      | -                | -                  | -                | -                  | -                      | -                      | (3,500.00)            | -         | -      | 15,000.00                 | Federal Community Block Grant       |
| 2946        | FY18 CDBG-CDF GRANT             | -                              | -                | 61,117.96          | -                | -                  | -                      | -                      | 61,117.96             | -         | -      | -                         | Federal Community Block Grant       |
|             |                                 | 11,898.05                      | -                | 61,117.96          | -                | 2.51               | -                      | -                      | 57,617.96             | -         | -      | 15,400.56                 | Federal Community Block Grant Total |
| 1207        | SPED                            | 174,912.16                     | -                | -                  | 99,113.92        | -                  | -                      | 53,147.19              | 123,363.26            | -         | -      | 97,515.63                 | Federal Education                   |
| 1328        | Homeless Transportation         | 7,991.00                       | -                | -                  | -                | -                  | -                      | -                      | 7,991.00              | -         | -      | -                         | Federal Education                   |
| 1401        | ABE                             | (27,734.83)                    | -                | 249,435.00         | -                | -                  | -                      | 188,993.12             | 19,058.89             | -         | -      | 13,648.16                 | Federal Education                   |
| 1402        | ABE South Coastal               | (15,172.00)                    | -                | 20,992.00          | -                | -                  | -                      | 8,884.00               | 250.00                | -         | -      | (3,314.00)                | Federal Education                   |
| 1404        | Early Childhood                 | -                              | -                | 26,413.00          | -                | -                  | -                      | 25,942.00              | 471.00                | -         | -      | -                         | Federal Education                   |
| 1406        | Project RIF                     | 0.91                           | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | -      | 0.91                      | Federal Education                   |
| 1409        | Title I                         | (37,140.90)                    | -                | 383,804.00         | -                | -                  | -                      | 292,584.30             | 48,134.70             | -         | -      | 5,944.10                  | Federal Education                   |
| 1411        | 94-142                          | (76,021.05)                    | -                | 660,039.00         | -                | -                  | -                      | 8,176.51               | 586,963.08            | -         | -      | (7,792.94)                | Federal Education                   |
| 1414        | Teacher Quality                 | 0.01                           | -                | 75,669.00          | -                | -                  | -                      | 69,122.00              | 6,547.00              | -         | -      | 0.01                      | Federal Education                   |
| 1431        | EC SPED Program Improvements    | (999.00)                       | -                | 7,552.00           | -                | -                  | -                      | 1,500.00               | 5,161.49              | -         | -      | (108.49)                  | Federal Education                   |
| 1432        | Title I - Travel                | 1.00                           | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | -      | 1.00                      | Federal Education                   |
| 1434        | ABE Additional                  | 584.98                         | -                | -                  | -                | -                  | -                      | 585.00                 | -                     | -         | -      | (0.02)                    | Federal Education                   |
| 1435        | Career Pathways Additional      | 136.55                         | -                | -                  | -                | -                  | -                      | 585.00                 | -                     | -         | -      | (448.45)                  | Federal Education                   |
| 1436        | FY18 Title IV Technology        | -                              | -                | 2,408.00           | -                | -                  | -                      | -                      | 2,1328.03             | -         | -      | (18,920.03)               | Federal Education                   |
| 1437        | Special Support - SPED          | -                              | -                | 2,451.00           | -                | -                  | -                      | -                      | 1,451.00              | -         | -      | 2,451.00                  | Federal Education                   |
| 1438        | Special Support - ELL           | (1,000.00)                     | -                | -                  | -                | -                  | -                      | -                      | 13,443.79             | -         | -      | (2,451.00)                | Federal Education                   |
| 1439        | FY19 Early Intervention         | -                              | -                | 13,190.00          | -                | -                  | -                      | -                      | -                     | -         | -      | (133.79)                  | Federal Education                   |
|             |                                 | 25,558.83                      | -                | 1,441,953.00       | 102,442.62       | -                  | -                      | 649,519.12             | 834,063.24            | -         | -      | 86,372.09                 | Federal Education Total             |
| 2928        | FEMA Training Fire              | 5,984.74                       | -                | -                  | -                | -                  | -                      | -                      | 5,984.74              | -         | -      | -                         | Federal FEMA                        |
| 2930        | FEMA TS bene                    | 0.50                           | -                | -                  | -                | -                  | -                      | -                      | 0.50                  | -         | -      | -                         | Federal FEMA                        |
| 2941        | FEMA-4214-DR-MA                 | 2,226.52                       | -                | -                  | -                | -                  | -                      | -                      | 2,226.52              | -         | -      | -                         | Federal FEMA                        |
| 2942        | FEMA Airpucks                   | 3,822.07                       | -                | -                  | -                | -                  | -                      | -                      | 3,822.07              | -         | -      | -                         | Federal FEMA                        |
| 2948        | FEMA Operations & Safety Grant  | -                              | -                | 89,667.00          | -                | -                  | -                      | 2,973.08               | 78,590.59             | -         | -      | 8,303.33                  | Federal FEMA                        |
|             |                                 | 12,033.83                      | -                | 89,667.00          | -                | -                  | -                      | 2,973.08               | 82,212.66             | -         | -      | 16,515.09                 | Federal FEMA Total                  |
| 2406        | HUD                             | 62,112.71                      | -                | 58,258.00          | 8,737.58         | -                  | -                      | -                      | 7,674.08              | -         | -      | 121,434.21                | Federal Hud                         |
| 2412        | HUD Restricted                  | 204,345.39                     | -                | (60,339.17)        | -                | -                  | -                      | -                      | 14,602.92             | -         | -      | 129,402.70                | Federal Hud                         |
|             |                                 | 266,458.10                     | -                | (2,081.17)         | 8,737.58         | -                  | -                      | -                      | 22,277.00             | -         | -      | 250,835.91                | Federal Hud Total                   |
| 2907        | Cops in Schools                 | 0.38                           | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | -      | 0.38                      | Federal Public Safety               |
| 2909        | Assurance to Firefighters Grant | 139.59                         | -                | -                  | -                | -                  | -                      | -                      | 139.59                | -         | -      | -                         | Federal Public Safety               |
|             |                                 | 139.97                         | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | -      | 139.97                    | Federal Public Safety Total         |
| 3129        | Senior Center Project           | 1,148.98                       | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | -      | -                         | Capital Projects Municipal          |
| 3134        | Library Roof Repair             | 51,917.00                      | -                | -                  | (565.21)         | -                  | -                      | -                      | 41,163.00             | -         | -      | 10,188.79                 | Capital Projects Municipal          |
| 3135        | Repair Stadium                  | 2,322,467.58                   | -                | -                  | (6,510.10)       | -                  | -                      | -                      | 2,129,552.84          | -         | -      | 186,404.64                | Capital Projects Municipal          |
|             |                                 | 2,375,533.56                   | -                | -                  | (7,075.31)       | -                  | -                      | -                      | 2,170,715.84          | -         | -      | 197,742.41                | Capital Projects Municipal Total    |
| 2460        | Comm Preservation Act           | 368,306.05                     | -                | 71,571.00          | 404,982.96       | -                  | -                      | -                      | 2,224.77              | -         | -      | 842,133.24                | OSR CPA                             |
|             |                                 | 368,306.05                     | -                | 71,571.00          | 404,982.96       | -                  | -                      | -                      | 2,224.77              | -         | -      | 842,133.24                | OSR CPA Total                       |

Town of Rockland Massachusetts  
Changes in Fund Balance  
Fiscal Year 2019  
(Unaudited)

| Fund Number | Fund Name                    | Beginning Balance<br>6/30/2018 | Revenue<br>State | Revenue<br>Federal | Other<br>Revenue | Interest<br>Income | Bond / Ban<br>Proceeds | Expenditures<br>Salary | Expenditures<br>Other | Transfers | In/Out | Fund Balance<br>6/30/2019 | Schedule A Category         |
|-------------|------------------------------|--------------------------------|------------------|--------------------|------------------|--------------------|------------------------|------------------------|-----------------------|-----------|--------|---------------------------|-----------------------------|
| 1204        | Donations                    | 31,566.13                      | -                | -                  | 30,852.21        | -                  | -                      | -                      | 30,407.88             | -         | -      | 32,013.46                 | OSR Gifts & Donations       |
| 2301        | Ten Center Donations         | 6,994.11                       | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | 69.98  | 6,994.11                  | OSR Gifts & Donations       |
| 2302        | Police Donations             | 3,364.17                       | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | -      | 3,294.19                  | OSR Gifts & Donations       |
| 2303        | Dog Officer Donations        | 991.02                         | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | -      | 991.02                    | OSR Gifts & Donations       |
| 2304        | COA Donations                | 44,008.16                      | -                | -                  | -                | -                  | -                      | 225.00                 | 18,615.89             | -         | -      | 45,083.94                 | OSR Gifts & Donations       |
| 2305        | Park Donations               | 377.39                         | -                | -                  | -                | -                  | -                      | -                      | 1,003.17              | -         | -      | 674.22                    | OSR Gifts & Donations       |
| 2306        | Hist Comm. Donations         | 3,722.41                       | -                | -                  | -                | -                  | -                      | -                      | 136.14                | -         | -      | 3,822.27                  | OSR Gifts & Donations       |
| 2307        | Fire Donations               | 3,205.95                       | -                | -                  | -                | -                  | -                      | -                      | 2,335.00              | -         | -      | 3,051.47                  | OSR Gifts & Donations       |
| 2308        | Memor. Day Donations         | 595.96                         | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | -      | 595.96                    | OSR Gifts & Donations       |
| 2309        | 125th Cele. Donations        | 0.48                           | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | -      | 0.48                      | OSR Gifts & Donations       |
| 2310        | Sesquicentennial (150)       | 7,821.06                       | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | -      | 8,327.51                  | OSR Gifts & Donations       |
| 2312        | Highway Crosswalk Donations  | 10,185.42                      | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | -      | 10,185.42                 | OSR Gifts & Donations       |
| 2314        | Lights for Walk Donations    | 16,560.44                      | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | -      | 42,596.39                 | OSR Gifts & Donations       |
| 2315        | Studio Gift Account          | 100,656.78                     | -                | -                  | -                | -                  | -                      | -                      | 330.52                | -         | -      | 53,405.85                 | OSR Gifts & Donations       |
| 2316        | Open Space Donations         | 140.00                         | -                | -                  | -                | -                  | -                      | -                      | 47,250.93             | -         | -      | 140.00                    | OSR Gifts & Donations       |
| 2317        | Veterans Gifts               | 4,861.47                       | -                | -                  | -                | -                  | -                      | -                      | 2,464.31              | -         | -      | 2,972.16                  | OSR Gifts & Donations       |
| 2318        | Selectmen Gift               | 1,386.48                       | -                | -                  | -                | -                  | -                      | -                      | 1,386.48              | -         | -      | 1,386.48                  | OSR Gifts & Donations       |
| 2319        | Rockland Energy Comm. Gift   | 137.37                         | -                | -                  | -                | -                  | -                      | -                      | 137.37                | -         | -      | 137.37                    | OSR Gifts & Donations       |
| 2320        | Union SQ Vet Memorial        | 0.70                           | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | -      | 0.70                      | OSR Gifts & Donations       |
| 2325        | Sr Center Bldg Comm          | 5,617.58                       | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | -      | 754.89                    | OSR Gifts & Donations       |
| 2327        | Police - Defibrillator       | 3,290.06                       | -                | -                  | -                | -                  | -                      | -                      | 4,862.69              | -         | -      | 3,290.06                  | OSR Gifts & Donations       |
| 2328        | Rockland Veteran's Memorial  | 32,006.99                      | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | -      | 27,595.38                 | OSR Gifts & Donations       |
| 2404        | Youth Commission             | 5,603.98                       | -                | -                  | -                | -                  | -                      | -                      | 4,411.61              | -         | -      | 5,603.98                  | OSR Gifts & Donations       |
| 8136        | ARTS LOTTERY                 | 964.06                         | -                | -                  | 15.00            | -                  | -                      | -                      | -                     | -         | -      | 979.06                    | OSR Gifts & Donations       |
|             |                              | 283,968.17                     | -                | -                  | 81,951.32        | -                  | -                      | 225.00                 | 111,888.12            | -         | -      | 253,806.37                | OSR Gifts & Donations Total |
| 1206        | School Lunch                 | 243,438.43                     | 730,024.08       | -                  | 463,906.29       | -                  | -                      | 431,646.93             | 642,982.50            | -         | -      | 362,739.37                | OSR LUNCH                   |
|             |                              | 243,438.43                     | 730,024.08       | -                  | 463,906.29       | -                  | -                      | 431,646.93             | 642,982.50            | -         | -      | 362,739.37                | OSR LUNCH Total             |
| 1209        | WRPS                         | 448,565.43                     | -                | -                  | 312,242.21       | -                  | -                      | 240,821.72             | 25,068.60             | -         | -      | 494,917.32                | OSR Other                   |
| 2241        | Clean Energy Choice          | 141.50                         | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | -      | 141.50                    | OSR Other                   |
| 2326        | Wellness Program             | 94.50                          | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | 94.50  | -                         | OSR Other                   |
| 2332        | Community Initiative         | 14,372.08                      | -                | -                  | 36,834.35        | -                  | -                      | -                      | -                     | -         | -      | 51,206.43                 | OSR Other                   |
| 2802        | Tree                         | 10,077.59                      | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | -      | 10,077.59                 | OSR OTHER                   |
| 2805        | Police Ins. Proceeds         | 18,793.37                      | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | -      | 18,793.37                 | OSR OTHER                   |
| 2807        | Hist Comm. Survey            | 502.29                         | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | -      | 502.29                    | OSR OTHER                   |
|             |                              | 492,549.76                     | -                | -                  | 340,076.56       | -                  | -                      | 240,821.72             | 25,163.10             | -         | -      | 575,641.50                | OSR Other Total             |
| 2601        | Sewer                        | 2,215,491.53                   | -                | -                  | 2,497,314.69     | -                  | -                      | 155,168.00             | 2,396,973.74          | -         | -      | 2,110,450.19              | OSR Sewer                   |
|             |                              | 2,215,491.53                   | -                | -                  | 2,497,314.69     | -                  | -                      | 155,168.00             | 2,396,973.74          | -         | -      | 2,110,450.19              | OSR Sewer Total             |
| 2501        | Water                        | 1,762,380.87                   | -                | -                  | 3,074,914.25     | -                  | -                      | 1,814,781.00           | 2,011,089.24          | -         | -      | 932,681.26                | OSR Water                   |
|             |                              | 1,762,380.87                   | -                | -                  | 3,074,914.25     | -                  | -                      | 1,814,781.00           | 2,011,089.24          | -         | -      | 932,681.26                | OSR Water Total             |
| 3131        | Road Construction            | 3,968,311.44                   | -                | -                  | -                | -                  | (29,155.08)            | 161,769.62             | 2,452,677.12          | -         | -      | 1,324,709.62              | Other                       |
|             |                              | 3,968,311.44                   | -                | -                  | -                | -                  | (29,155.08)            | 161,769.62             | 2,452,677.12          | -         | -      | 1,324,709.62              | Other Total                 |
| 1202        | Building Rental              | 139,029.33                     | -                | -                  | 91,786.75        | -                  | -                      | 60,287.17              | 77,811.13             | -         | -      | 92,717.78                 | Revolving Other             |
|             |                              | 139,029.33                     | -                | -                  | 91,786.75        | -                  | -                      | 60,287.17              | 77,811.13             | -         | -      | 92,717.78                 | Revolving Other Total       |
| 1211        | Transportation Fees          | 38,089.08                      | -                | -                  | 34,676.65        | -                  | -                      | 96,543.73              | 63,997.06             | -         | -      | 8,768.67                  | Revolving SSE 1/2           |
| 1212        | Youth Commission             | 40,956.27                      | -                | -                  | 81,800.00        | -                  | -                      | -                      | 2,060.68              | -         | -      | 24,131.86                 | Revolving SSE 1/2           |
| 2102        | COA                          | 36.05                          | -                | -                  | 35,434.67        | -                  | -                      | -                      | 34,798.02             | -         | -      | 672.70                    | Revolving SSE 1/2           |
| 2104        | BOH Revolving                | 112,689.32                     | -                | -                  | 95,182.00        | -                  | -                      | 33,147.77              | 19,209.49             | -         | -      | 155,514.06                | Revolving SSE 1/2           |
| 2108        | Highway Gas/Diesel           | 22,010.84                      | -                | -                  | 148,556.07       | -                  | -                      | 55,987.89              | 67,025.82             | -         | -      | 151,500.68                | Revolving SSE 1/2           |
| 2109        | McKinley Comm. Cr            | 59,124.95                      | -                | -                  | 88,366.96        | -                  | -                      | 90,348.81              | 17,006.66             | -         | -      | 24,478.20                 | Revolving SSE 1/2           |
| 2110        | Youth Comm. Revolving        | 98,006.79                      | -                | -                  | 189,727.40       | -                  | -                      | 29,257.00              | 14,716.94             | -         | -      | 124,152.81                | Revolving SSE 1/2           |
| 2111        | Passport Pictures            | 13,726.00                      | -                | -                  | 20,845.00        | -                  | -                      | 225.00                 | 29,257.00             | -         | -      | 1,372.06                  | Revolving SSE 1/2           |
| 2114        | Conservation Revolving       | 16,946.64                      | -                | -                  | 42,588.00        | -                  | -                      | 23,302.20              | 14,716.94             | -         | -      | 7,809.64                  | Revolving SSE 1/2           |
| 2115        | Fire Alarm Revolving         | 23,982.71                      | -                | -                  | 42,588.00        | -                  | -                      | 23,302.20              | 9,001.93              | -         | -      | 28,551.57                 | Revolving SSE 1/2           |
| 2117        | Pert Control Revolving       | 6,157.39                       | -                | -                  | 1,960.00         | -                  | -                      | -                      | 73,568.49             | -         | -      | 7,215.46                  | Revolving SSE 1/2           |
| 2119        | Insurance Recovery Revolving | 67,922.12                      | -                | -                  | 16,915.90        | -                  | -                      | 23,942.29              | 11,269.53             | -         | -      | 11,269.53                 | Revolving SSE 1/2           |
| 2120        | Police Cruiser Revolving     | 5,830.31                       | -                | -                  | 25,702.29        | -                  | -                      | -                      | 23,942.29             | -         | -      | 2,390.92                  | Revolving SSE 1/2           |
| 2123        | Ten Center                   | 7,047.51                       | -                | -                  | 4,808.14         | -                  | -                      | 4,294.67               | 5,210.06              | -         | -      | 2,390.92                  | Revolving SSE 1/2           |
| 2124        | Rockland Day Revolving       | 6,492.69                       | -                | -                  | 34,312.74        | -                  | -                      | -                      | 34,468.25             | -         | -      | 6,337.18                  | Revolving SSE 1/2           |
|             |                              | 506,644.73                     | -                | -                  | 820,875.82       | -                  | -                      | 303,850.07             | 598,304.83            | -         | -      | 425,365.65                | Revolving SSE 1/2 Total     |
| 2401        | Conservation Commission      | 1,926.11                       | -                | -                  | 8,950.00         | -                  | -                      | 4,275.00               | -                     | -         | -      | 6,601.11                  | Revolving 55G               |
| 8902        | Planning Deposit             | 4,567.04                       | -                | -                  | 21,000.00        | -                  | -                      | -                      | -                     | -         | -      | 6,667.04                  | Revolving 55G               |
| 8905        | Planning Consultant          | 27,571.28                      | -                | -                  | 15,422.50        | -                  | -                      | -                      | 7,716.87              | -         | -      | 35,462.91                 | Revolving 55G               |
|             |                              | 34,250.43                      | -                | -                  | 26,472.50        | -                  | -                      | 4,275.00               | 7,716.87              | -         | -      | 48,731.06                 | Revolving 55G Total         |

Town of Rockland Massachusetts  
Changes in Fund Balance  
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| Fund Number | Fund Name                          | Beginning Balance<br>6/30/2018 | Revenue<br>State | Revenue<br>Federal | Other<br>Revenue | Interest<br>Income | Bond / Ban<br>Proceeds | Expenditures<br>Salary | Expenditures<br>Other | Transfers<br>In/Out | Fund Balance<br>6/30/2019 | Schedule A Category           |
|-------------|------------------------------------|--------------------------------|------------------|--------------------|------------------|--------------------|------------------------|------------------------|-----------------------|---------------------|---------------------------|-------------------------------|
| 1201        | Athletics                          | 16,333.94                      | -                | -                  | 49,831.00        | -                  | -                      | 26,576.69              | 39,698.25             | -                   | -                         | Revolving Athletics           |
|             |                                    | 16,333.94                      | -                | -                  | 49,831.00        | -                  | -                      | 26,576.69              | 39,698.25             | -                   | -                         | Revolving Athletics Total     |
| 1213        | Day Care                           | 329,197.99                     | -                | -                  | 1,201,137.81     | -                  | -                      | 1,202,184.86           | 53,940.57             | -                   | 274,210.37                | Revolving Education           |
| 1214        | Community Ed                       | 23,045.60                      | -                | -                  | 46,027.12        | -                  | -                      | 40,136.57              | -                     | -                   | 28,936.15                 | Revolving Education           |
| 1215        | Full Day Kindergarten              | 0.96                           | -                | -                  | -                | -                  | -                      | -                      | -                     | -                   | 0.96                      | Revolving Education           |
| 1216        | School Choice Revolving            | 742,386.16                     | 545,929.00       | -                  | 29,726.76        | 31.54              | -                      | 450,003.13             | 32,809.96             | -                   | 838,312.03                | Revolving Education           |
| 8981        | Rogers Middle School Activity      | 7,559.63                       | -                | -                  | 170,748.40       | 418.57             | -                      | -                      | 150,033.44            | -                   | 4,407.97                  | Revolving Education           |
| 8984        | Student Activity High School       | 91,197.20                      | -                | -                  | -                | -                  | -                      | -                      | -                     | -                   | 112,330.73                | Revolving Education           |
|             |                                    | 1,193,387.54                   | 545,929.00       | -                  | 1,447,640.09     | 450.11             | -                      | 1,692,324.56           | 236,883.97            | -                   | 1,258,198.21              | Revolving Education Total     |
| 1205        | Lost Books/Indust. Arts            | 14,294.79                      | -                | -                  | 329.45           | -                  | -                      | -                      | -                     | -                   | 14,624.24                 | Revolving Other               |
| 2101        | Recycling - Rockland               | 5,538.06                       | -                | -                  | 50.00            | -                  | -                      | -                      | -                     | -                   | 5,588.06                  | Revolving Other               |
| 2102        | Conservation Comm Corp             | 5,065.27                       | -                | -                  | 66.00            | -                  | -                      | -                      | -                     | -                   | 5,131.27                  | Revolving Other               |
| 2113        | Zoning Revolving                   | 9,890.00                       | -                | -                  | -                | -                  | -                      | -                      | 217.14                | -                   | 9,917.14                  | Revolving Other               |
| 2118        | Zoning Revolving                   | 143.50                         | -                | -                  | -                | -                  | -                      | -                      | -                     | -                   | 143.50                    | Revolving Other               |
| 2321        | Zoning Misc                        | 3,200.00                       | -                | -                  | -                | -                  | -                      | -                      | 150.00                | -                   | 3,350.00                  | Revolving Other               |
| 2402        | Dog Fees Fund                      | 44,206.85                      | -                | -                  | 20,613.50        | -                  | -                      | -                      | 373.05                | -                   | 49,947.30                 | Revolving Other               |
| 2403        | Road Machinery                     | 10,284.00                      | -                | -                  | 525.00           | -                  | -                      | -                      | -                     | -                   | 11,309.00                 | Revolving Other               |
|             |                                    | 93,599.39                      | -                | -                  | 21,583.95        | -                  | -                      | -                      | 740.19                | -                   | 95,443.13                 | Revolving Other Total         |
| 3128        | School Construction Proj           | 900,130.31                     | -                | -                  | -                | -                  | -                      | -                      | -                     | -                   | 900,130.31                | Capital Project School        |
| 3130        | Extern School Windows/Doors        | 1,543.59                       | -                | -                  | -                | -                  | -                      | -                      | -                     | -                   | 1,543.59                  | Capital Project School        |
| 3136        | Elementary Feasibility             | 780,554.00                     | 257,083.00       | -                  | -                | -                  | -                      | -                      | 475,784.68            | -                   | 561,852.32                | Capital Project School        |
|             |                                    | 1,682,227.90                   | 257,083.00       | -                  | -                | -                  | -                      | -                      | 475,784.68            | -                   | 1,463,526.22              | Capital Project School        |
| 2204        | COA Formula Grant                  | -                              | 40,896.00        | -                  | -                | -                  | -                      | 26,959.52              | 13,898.00             | -                   | 38.48                     | State COA                     |
| 2918        | COA meals                          | (60.00)                        | 40,896.00        | 4,547.00           | 5,066.00         | -                  | -                      | 5,066.00               | (579.00)              | -                   | (579.00)                  | State COA                     |
|             |                                    | (60.00)                        | 40,896.00        | 4,547.00           | -                | -                  | -                      | 32,025.52              | 13,898.00             | -                   | (540.52)                  | State COA Total               |
| 2202        | Arts Lottery                       | 8,097.56                       | 8,400.00         | -                  | -                | -                  | -                      | -                      | 8,450.00              | -                   | 8,047.56                  | State Cultural                |
|             |                                    | 8,097.56                       | 8,400.00         | -                  | -                | -                  | -                      | -                      | 8,450.00              | -                   | 8,047.56                  | State Cultural Total          |
| 1311        | Inclusive Preschool Learning EN/MT | -                              | 30,000.00        | -                  | -                | -                  | -                      | 30,000.00              | -                     | -                   | -                         | State Education Grants        |
| 1330        | Summer School-Food Program         | (3,013.00)                     | 4,374.00         | -                  | -                | -                  | -                      | -                      | 3,692.07              | -                   | (2,331.07)                | State Education Grants        |
| 1331        | Project Bread - Summer School      | -                              | 1,500.00         | -                  | -                | -                  | -                      | 500.00                 | 1,000.00              | -                   | -                         | State Education Grants        |
| 1333        | Farm to Summer                     | -                              | 1,057.00         | -                  | -                | -                  | -                      | -                      | 1,083.18              | -                   | (26.18)                   | State Education Grants        |
| 1413        | Circuit Breaker                    | 155,133.54                     | 811,559.00       | 138,629.00         | -                | -                  | -                      | -                      | 1,099,939.85          | -                   | 5,381.69                  | State Education Grants        |
| 1208        | State Wards                        | 117.81                         | -                | -                  | -                | -                  | -                      | -                      | -                     | -                   | 117.81                    | State Education Grants        |
|             |                                    | 152,238.35                     | 848,490.00       | 138,629.00         | -                | -                  | -                      | 30,500.00              | 1,106,715.10          | -                   | 3,142.25                  | State Education Grants Total  |
| 1325        | Extern School Windows              | 3,197.55                       | -                | -                  | -                | -                  | -                      | -                      | -                     | -                   | -                         | State General Gov Grant       |
| 2212        | FY18 Green Community Grant         | 8,531.00                       | -                | -                  | -                | -                  | -                      | -                      | 3,197.55              | -                   | 8,531.00                  | State General Gov Grant       |
| 2223        | FY19 Green Comm Grant              | -                              | 52,622.75        | -                  | -                | -                  | -                      | -                      | 130,979.00            | -                   | (78,346.25)               | State General Gov Grant       |
| 2225        | FY19 Rail Trail Grant (DCR)        | -                              | 18,000.00        | -                  | -                | -                  | -                      | 9,319.04               | 107,219.81            | -                   | (98,638.85)               | State General Gov Grant       |
| 2227        | Green Community Grant              | 2,047.13                       | -                | -                  | -                | -                  | -                      | -                      | -                     | -                   | 2,047.13                  | State General Gov Grant       |
| 2292        | Green Comm Energy Grant            | 26,966.75                      | -                | -                  | -                | -                  | -                      | -                      | -                     | -                   | 26,966.75                 | State General Gov Grant       |
|             |                                    | 40,712.43                      | 70,632.75        | -                  | -                | -                  | -                      | 9,319.04               | 241,496.36            | -                   | (139,470.22)              | State General Gov Grant Total |
| 2215        | FY18 State Aid Libraries           | 22,922.33                      | -                | -                  | -                | -                  | -                      | -                      | -                     | -                   | 22,922.33                 | State Aid to Library          |
| 2226        | FY19 State Aid Library             | -                              | 23,450.93        | -                  | -                | -                  | -                      | -                      | -                     | -                   | 23,450.93                 | State Aid to Library          |
| 2261        | State Aid Lib 14                   | 4,792.09                       | -                | -                  | -                | -                  | -                      | -                      | 4,792.09              | -                   | -                         | State Aid to Library          |
| 2273        | State Aid Lib 15                   | 22,266.93                      | -                | -                  | -                | -                  | -                      | -                      | 6,915.62              | -                   | 15,351.31                 | State Aid to Library          |
| 2285        | State Aid Lib 16                   | 23,320.70                      | -                | -                  | -                | -                  | -                      | -                      | -                     | -                   | 23,320.70                 | State Aid to Library          |
| 2299        | State Aid Lib 17                   | 22,808.81                      | -                | -                  | -                | -                  | -                      | -                      | -                     | -                   | 22,808.81                 | State Aid to Library          |
|             |                                    | 96,110.86                      | 23,450.93        | -                  | -                | -                  | -                      | -                      | 11,707.71             | -                   | 107,854.08                | State Aid to Library Total    |
| 2206        | ADA Access Grant                   | 25,000.00                      | -                | -                  | -                | -                  | -                      | -                      | -                     | -                   | 25,000.00                 | Other State Grants            |
| 2220        | FY18 ADA Municipal Grant           | 408.85                         | -                | -                  | -                | -                  | -                      | -                      | -                     | -                   | 408.85                    | Other State Grants            |
| 2280        | Veterans Memorial Grant            | 547.42                         | -                | -                  | -                | -                  | -                      | -                      | -                     | -                   | 547.42                    | Other State Grants            |
| 2290        | Comm Compact IT Grant 17           | 4,482.43                       | -                | -                  | -                | -                  | -                      | -                      | -                     | -                   | 4,482.43                  | Other State Grants            |
| 2291        | Recycling Carts                    | 19.89                          | -                | -                  | -                | -                  | -                      | -                      | -                     | -                   | 19.89                     | Other State Grants            |
|             |                                    | 30,458.59                      | -                | -                  | -                | -                  | -                      | -                      | -                     | -                   | 30,458.59                 | Other State Grants Total      |

Town of Rockland Massachusetts  
Changes in Fund Balance  
Fiscal Year 2019  
(Unaudited)

| Fund Number | Fund Name                       | Beginning Balance<br>6/30/2018 | Revenue<br>State | Revenue<br>Federal | Other<br>Revenue | Interest<br>Income | Bond / Ban<br>Proceeds | Expenditures<br>Salary | Expenditures<br>Other | Transfers | Fund Balance<br>6/30/2019 | Schedule A Category             |
|-------------|---------------------------------|--------------------------------|------------------|--------------------|------------------|--------------------|------------------------|------------------------|-----------------------|-----------|---------------------------|---------------------------------|
| 2201        | Fire Safety Grant FY17          | 2,095.27                       | -                | -                  | -                | -                  | -                      | 4,371.04               | 293.94                | -         | 2,001.33                  | State Public Safety Grant       |
| 2205        | DARE                            | 3,347.43                       | 5,000.00         | -                  | -                | -                  | -                      | -                      | 700.00                | -         | 3,276.39                  | State Public Safety Grant       |
| 2209        | FY18 911 Training               | (1,970.00)                     | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | (1,970.00)                | State Public Safety Grant       |
| 2210        | FY18 911 Support                | (2,046.60)                     | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | (2,046.60)                | State Public Safety Grant       |
| 2214        | FY18 Traffic Enforcement        | (2,429.56)                     | 8,642.32         | -                  | -                | -                  | -                      | 1,250.00               | 4,875.00              | -         | 15.85                     | State Public Safety Grant       |
| 2216        | Fire Safety Equip Grant         | 15.85                          | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | 15.85                     | State Public Safety Grant       |
| 2217        | FY18 Fire Safety Grant          | 2,780.22                       | -                | -                  | -                | -                  | -                      | 810.45                 | 1,969.77              | -         | (0.00)                    | State Public Safety Grant       |
| 2218        | FY18 Senior Safe Grant          | 2,615.00                       | -                | -                  | -                | -                  | -                      | 1,788.06               | 826.00                | -         | 0.94                      | State Public Safety Grant       |
| 2227        | Public Safety Grant             | 0.21                           | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | 0.21                      | State Public Safety Grant       |
| 2228        | State Police Equipment Grant    | -                              | 8,055.00         | -                  | -                | -                  | -                      | 6,500.00               | -                     | -         | (8055.00)                 | State Public Safety Grant       |
| 2229        | FY19 Traffic Enforcement        | -                              | 1,178.12         | -                  | -                | -                  | -                      | -                      | -                     | -         | (1,178.12)                | State Public Safety Grant       |
| 2230        | Fire Senior Safe Grant FY2019   | -                              | 2,600.00         | -                  | -                | -                  | -                      | 210.36                 | -                     | -         | 2,389.64                  | State Public Safety Grant       |
| 2236        | Fire Equipment Grant            | 2,714.84                       | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | 2,714.84                  | State Public Safety Grant       |
| 2253        | 2013 911 Support                | 1,264.21                       | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | 1,264.21                  | State Public Safety Grant       |
| 2255        | Fire S.A.F.E. Grant             | -                              | 4,354.00         | -                  | -                | -                  | -                      | 1,367.34               | -                     | -         | 2,986.66                  | State Public Safety Grant       |
| 2256        | 2013 Ped Safety Grant           | (426.80)                       | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | (426.80)                  | State Public Safety Grant       |
| 2257        | 2014 911 Training               | (2,499.64)                     | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | (2,499.64)                | State Public Safety Grant       |
| 2264        | FY15 Traffic Enforcement        | (932.73)                       | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | (932.73)                  | State Public Safety Grant       |
| 2266        | 2015 911 Training               | (3,400.00)                     | 3,400.00         | -                  | -                | -                  | -                      | -                      | -                     | -         | -                         | State Public Safety Grant       |
| 2268        | State - Bullet Proof Vest       | (937.70)                       | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | (937.70)                  | State Public Safety Grant       |
| 2274        | FY15 Fire Safety Grant          | (1,021.12)                     | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | (1,021.12)                | State Public Safety Grant       |
| 2278        | 2016 911 Training               | (2,598.37)                     | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | (2,598.37)                | State Public Safety Grant       |
| 2279        | 2016 911 Support                | (2,598.37)                     | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | (2,598.37)                | State Public Safety Grant       |
| 2281        | FY16 Traffic Enforcement        | 426.76                         | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | 426.76                    | State Public Safety Grant       |
| 2282        | FY16 Pedestrian Safety Grant    | (1,302.98)                     | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | (1,302.98)                | State Public Safety Grant       |
| 2288        | FY16 Fire Senior Safe Grant     | (2,585.50)                     | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | (2,585.50)                | State Public Safety Grant       |
| 2294        | FY17 911 Training               | (1,940.90)                     | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | (1,940.90)                | State Public Safety Grant       |
| 2298        | FY17 Traffic Enforcement        | (4,370.48)                     | 4,370.08         | -                  | -                | -                  | -                      | -                      | -                     | -         | (0.40)                    | State Public Safety Grant       |
| 2323        | Loisak Safety Net               | 504.81                         | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | 504.81                    | State Public Safety Grant       |
| 2911        | Emergency Operations Plan Grant | 2,075.57                       | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | 2,075.57                  | State Public Safety Grant       |
| 2912        | Comm Emer Response Team Grant   | 4,596.52                       | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | 4,596.52                  | State Public Safety Grant       |
| 2924        | Fire Equip 11                   | 1,766.86                       | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | 1,766.86                  | State Public Safety Grant       |
| 2943        | FY16 EMPG Grant                 | 42,731.80                      | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | 42,731.80                 | State Public Safety Grant       |
| 2944        | FY16 Cert Grant                 | 98.08                          | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | 98.08                     | State Public Safety Grant       |
| 2945        | FY17 EMPG Grant                 | (4,460.00)                     | 4,460.00         | -                  | -                | -                  | -                      | -                      | -                     | -         | -                         | State Public Safety Grant       |
| 2949        | FFY18 EMPG Grant                | -                              | 4,175.00         | -                  | -                | -                  | -                      | 4,175.00               | -                     | -         | -                         | State Public Safety Grant       |
|             |                                 |                                |                  |                    |                  |                    |                        |                        |                       |           |                           |                                 |
|             |                                 | 2,604.86                       | 46,234.52        | -                  | -                | -                  | -                      | 20,472.25              | 24,774.71             | -         | 3,592.42                  | State Public Safety Grant Total |
|             |                                 |                                |                  |                    |                  |                    |                        |                        |                       |           |                           |                                 |
| 2205        | FY17 Complete Streets           | (1,077.60)                     | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | (1,077.60)                | State Public Works Grant        |
| 2219        | PWED Grant                      | 2,798.36                       | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | 2,798.36                  | State Public Works Grant        |
| 2221        | Rock/Ab MASS Housing            | 150,000.00                     | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | 150,000.00                | State Public Works Grant        |
| 2224        | FY19 MVP Grant (Nyers Ave)      | -                              | 28,000.00        | -                  | -                | -                  | -                      | -                      | -                     | -         | 28,000.00                 | State Public Works Grant        |
| 2232        | MASSEC SEWER                    | -                              | 60,000.00        | -                  | -                | -                  | -                      | 60,000.00              | -                     | -         | -                         | State Public Works Grant        |
| 2270        | SMRP Grant                      | 2,800.00                       | (2,800.00)       | -                  | -                | -                  | -                      | -                      | -                     | -         | -                         | State Public Works Grant        |
| 2276        | WRAP- FY15-Highway              | (3.40)                         | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | (3.40)                    | State Public Works Grant        |
| 2297        | FY17 BOH Recycle Dividends      | 8,073.98                       | 10,000.00        | -                  | -                | -                  | -                      | -                      | 9,319.68              | -         | 9,354.30                  | State Public Works Grant        |
| 2322        | Rail Trail                      | 1,660.00                       | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | 1,660.00                  | State Public Works Grant        |
| 2947        | Rate Assessment Fee             | 2,688.40                       | 4,428.90         | -                  | -                | -                  | -                      | -                      | -                     | -         | 7,117.30                  | State Public Works Grant        |
|             |                                 |                                |                  |                    |                  |                    |                        |                        |                       |           |                           |                                 |
|             |                                 | 116,939.74                     | 100,228.90       | -                  | -                | -                  | -                      | 60,000.00              | 9,319.68              | -         | 197,848.96                | State Public Works Grant Total  |
|             |                                 |                                |                  |                    |                  |                    |                        |                        |                       |           |                           |                                 |
| 8191        | CEMETERY                        | 116,287.72                     | -                | -                  | -                | 13,020.73          | -                      | -                      | 1,317.44              | -         | 127,991.01                | Trust Cemetery                  |
|             |                                 |                                |                  |                    |                  |                    |                        |                        |                       |           |                           |                                 |
|             |                                 | 116,287.72                     | -                | -                  | -                | 13,020.73          | -                      | -                      | 1,317.44              | -         | 127,991.01                | Trust Cemetery Total            |
|             |                                 |                                |                  |                    |                  |                    |                        |                        |                       |           |                           |                                 |
| 8193        | CONSERVATION                    | 12,831.29                      | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | 12,831.29                 | Trust Conservation              |
|             |                                 |                                |                  |                    |                  |                    |                        |                        |                       |           |                           |                                 |
|             |                                 | 12,831.29                      | -                | -                  | -                | -                  | -                      | -                      | -                     | -         | 12,831.29                 | Trust Conservation Total        |

Town of Rockland Massachusetts  
Changes in Fund Balance  
Fiscal Year 2019  
(Unaudited)

| Fund Number | Fund Name                 | Beginning Balance<br>6/30/2018 | Revenue<br>State | Revenue<br>Federal | Other<br>Revenue | Interest<br>Income | Bond / Ban<br>Proceeds | Expenditures<br>Salary | Expenditures<br>Other | Transfers  | In/Out       | Fund Balance<br>6/30/2019 | Schedule A Category                        |
|-------------|---------------------------|--------------------------------|------------------|--------------------|------------------|--------------------|------------------------|------------------------|-----------------------|------------|--------------|---------------------------|--------------------------------------------|
| 8101        | HELP                      | 11,117.81                      | -                | -                  | -                | 114.53             | -                      | -                      | -                     | -          | 100.00       | 1,132.34                  | Trust Other                                |
| 8102        | WATONEY                   | 4,962.27                       | -                | -                  | -                | 547.08             | -                      | -                      | -                     | -          | 100.00       | 2,409.65                  | Trust Other                                |
| 8103        | LAUREN                    | 5,683.55                       | -                | -                  | -                | 635.98             | -                      | -                      | -                     | -          | 100.00       | 6,389.73                  | Trust Other                                |
| 8104        | LATLEUR                   | 1,452.07                       | -                | -                  | -                | 647.00             | -                      | -                      | -                     | -          | 300.00       | 6,399.21                  | Trust Other                                |
| 8106        | WARE                      | 2,487.45                       | -                | -                  | -                | 268.61             | -                      | -                      | -                     | -          | 100.00       | 2,686.06                  | Trust Other                                |
| 8107        | FERRY                     | 7,015.47                       | -                | -                  | 1,000.00         | 665.55             | -                      | -                      | -                     | -          | 600.00       | 8,081.02                  | Trust Other                                |
| 8108        | WOMENS CLUB               | 2,389.50                       | -                | -                  | -                | 257.57             | -                      | -                      | -                     | -          | 100.00       | 2,547.07                  | Trust Other                                |
| 8109        | MARSHALL ACADEMY          | 14,327.52                      | -                | -                  | -                | 1,623.23           | -                      | -                      | -                     | -          | 800.00       | 15,150.75                 | Trust Other                                |
| 8110        | MARSHALL ATHLETICS        | 14,827.52                      | -                | -                  | -                | 1,623.23           | -                      | -                      | -                     | -          | -            | 16,450.75                 | Trust Other                                |
| 8111        | MITCHELL                  | 8,541.96                       | -                | -                  | -                | 916.06             | -                      | -                      | -                     | -          | 400.00       | 9,058.02                  | Trust Other                                |
| 8112        | SKATOFF                   | 3,567.24                       | -                | -                  | -                | 378.85             | -                      | -                      | -                     | -          | 200.00       | 3,746.09                  | Trust Other                                |
| 8113        | FISH                      | 3,027.67                       | -                | -                  | -                | 323.76             | -                      | -                      | -                     | -          | 150.00       | 3,201.43                  | Trust Other                                |
| 8114        | CALLAHAN                  | 1,619.23                       | -                | -                  | -                | 170.93             | -                      | -                      | -                     | -          | 100.00       | 1,690.16                  | Trust Other                                |
| 8117        | ELLSWORTH                 | 4,799.46                       | -                | -                  | -                | 517.50             | -                      | -                      | -                     | -          | 200.00       | 5,116.96                  | Trust Other                                |
| 8118        | ESTEN                     | 6,745.78                       | -                | -                  | -                | 758.98             | -                      | -                      | -                     | -          | -            | 7,504.76                  | Trust Other                                |
| 8119        | LELYVELD                  | 24,928.60                      | -                | -                  | -                | 2,692.20           | -                      | -                      | -                     | -          | 1,000.00     | 26,620.80                 | Trust Other                                |
| 8120        | HEALY                     | 6,978.49                       | -                | -                  | -                | 751.38             | -                      | -                      | -                     | -          | 300.00       | 7,429.87                  | Trust Other                                |
| 8121        | SKOLOWSKI                 | 4,592.35                       | -                | -                  | -                | 494.19             | -                      | -                      | -                     | -          | 200.00       | 4,886.54                  | Trust Other                                |
| 8122        | TEDESCHI                  | 116,906.02                     | -                | -                  | 190,000.00       | 31,461.63          | -                      | -                      | -                     | -          | 9,000.00     | 329,367.65                | Trust Other                                |
| 8124        | HURLY                     | 16,613.04                      | -                | -                  | -                | 1,790.38           | -                      | -                      | -                     | -          | 700.00       | 17,703.42                 | Trust Other                                |
| 8125        | DECOSTA                   | 624.64                         | -                | -                  | -                | 70.28              | -                      | -                      | -                     | -          | -            | 694.92                    | Trust Other                                |
| 8126        | ONEILL                    | 51,276.15                      | -                | -                  | 3,255.00         | 4,593.55           | -                      | -                      | -                     | -          | 2,500.00     | 56,624.70                 | Trust Other                                |
| 8127        | WRPS HARRON               | 4,029.71                       | -                | -                  | 5,300.00         | 8,792.15           | -                      | -                      | -                     | -          | 2,500.00     | 6,829.71                  | Trust Other                                |
| 8128        | CONWAY                    | 82,145.81                      | -                | -                  | -                | 636.06             | -                      | -                      | -                     | -          | 4,000.00     | 86,957.96                 | Trust Other                                |
| 8129        | WEAVER                    | 3,953.40                       | -                | -                  | -                | 22,342.22          | -                      | -                      | -                     | -          | 500.00       | 6,289.46                  | Trust Other                                |
| 8130        | WURKE                     | 203,580.52                     | -                | -                  | -                | 11,448.59          | -                      | -                      | -                     | -          | 5,000.00     | 220,922.14                | Trust Other                                |
| 8131        | BUSS                      | 10,048.29                      | -                | -                  | -                | 1,481.40           | -                      | -                      | -                     | -          | 1,000.00     | 11,065.59                 | Trust Other                                |
| 8133        | WJ GRACE TREE FUND        | 22,268.58                      | -                | -                  | -                | 1,391.60           | -                      | -                      | -                     | -          | 5,000.00     | 13,760.17                 | Trust Other                                |
| 8135        | KWANIS                    | 14,151.69                      | -                | -                  | -                | 1,479.69           | -                      | -                      | -                     | -          | 1,000.00     | 14,631.38                 | Trust Other                                |
| 8137        | A.F. DELPRETE MEM.        | 24,525.55                      | -                | -                  | -                | 2,708.72           | -                      | -                      | -                     | -          | 500.00       | 26,784.27                 | Trust Other                                |
| 8138        | JENNIE KAPLAN             | 32,189.17                      | -                | -                  | 500.00           | 3,565.33           | -                      | -                      | -                     | -          | 500.00       | 35,254.50                 | Trust Other                                |
| 8139        | DELPRETE, FRANK & PRISC   | 19.42                          | -                | -                  | 2,000.00         | -                  | -                      | -                      | -                     | -          | 500.00       | 19.42                     | Trust Other                                |
| 8140        | TALBOT'S CHAR. FUND.      | 2,019.84                       | -                | -                  | 2,000.00         | -                  | -                      | -                      | -                     | -          | 2,000.00     | 2,019.84                  | Trust Other                                |
| 8141        | TEEN CENTER               | 172.80                         | -                | -                  | 1,100.00         | -                  | -                      | -                      | -                     | -          | 1,000.00     | 272.80                    | Trust Other                                |
| 8143        | JUDY NESSARELLA           | 500.00                         | -                | -                  | 500.00           | -                  | -                      | -                      | -                     | -          | 500.00       | 500.00                    | Trust Other                                |
| 8144        | GROSSMAN                  | 1,500.00                       | -                | -                  | 1,500.00         | -                  | -                      | -                      | -                     | -          | 1,500.00     | 1,500.00                  | Trust Other                                |
| 8147        | STEPHEN SANGSTER          | 4,861.00                       | -                | -                  | 1,614.00         | -                  | -                      | -                      | -                     | -          | 2,000.00     | 4,475.00                  | Trust Other                                |
| 8148        | SHEA                      | 8,300.00                       | -                | -                  | -                | -                  | -                      | -                      | -                     | -          | -            | 8,300.00                  | Trust Other                                |
| 8149        | LEE                       | 500.00                         | -                | -                  | 500.00           | -                  | -                      | -                      | -                     | -          | 500.00       | 500.00                    | Trust Other                                |
| 8150        | PATRICK SULLIVAN          | 19,978.79                      | -                | -                  | 1,085.00         | 4,521.50           | -                      | -                      | -                     | -          | 1,000.00     | 24,585.29                 | Trust Other                                |
| 8151        | SARGENT                   | 200.00                         | -                | -                  | 200.00           | -                  | -                      | -                      | -                     | -          | 200.00       | 200.00                    | Trust Other                                |
| 8152        | ALBERT DELPRETE JR        | 50.00                          | -                | -                  | -                | -                  | -                      | -                      | -                     | -          | -            | 50.00                     | Trust Other                                |
| 8153        | ERIC R BLASSER JR         | 8,400.00                       | -                | -                  | -                | -                  | -                      | -                      | -                     | -          | -            | 11,500.00                 | Trust Other                                |
| 8154        | PATRICIA ISSAC SCHOL      | 1,610.00                       | -                | -                  | -                | -                  | -                      | -                      | -                     | -          | -            | 1,610.00                  | Trust Other                                |
| 8156        | FOLSOM                    | 1,000.00                       | -                | -                  | 3,000.00         | -                  | -                      | -                      | -                     | -          | 1,000.00     | 1,000.00                  | Trust Other                                |
| 8157        | GROHE FAMILY              | -                              | -                | -                  | 500.00           | -                  | -                      | -                      | -                     | -          | -            | 500.00                    | Trust Other                                |
| 8158        | RHS ELS SCHOLARSHIP       | -                              | -                | -                  | 500.00           | -                  | -                      | -                      | -                     | -          | -            | 500.00                    | Trust Other                                |
| 8159        | JIMBO AWARD               | 32,709.04                      | -                | -                  | 4,540.32         | 17.95              | -                      | -                      | -                     | -          | 303.93       | 36,945.43                 | Trust Other                                |
| 8196        | LAW ENFORCEMENT           | 32,709.04                      | -                | -                  | 4,540.32         | 17.95              | -                      | -                      | -                     | -          | 303.93       | 36,945.43                 | Trust Other                                |
| 8197        | PARKER                    | 12,346.24                      | -                | -                  | 2,138.40         | -                  | -                      | -                      | -                     | -          | 2,569.13     | 12,346.24                 | Trust Other                                |
| 8201        | LIBRARY NETF              | 1,003,591.84                   | -                | -                  | 227,599.87       | 107,893.07         | -                      | -                      | -                     | -          | 53,023.06    | 1,285,761.52              | Trust Other Total                          |
| 8198        | OPEB                      | 586,579.93                     | -                | -                  | 1,327,164.00     | 30,718.90          | -                      | -                      | -                     | -          | 1,047,246.31 | 897,216.52                | Trust Other Post Employment Benefits       |
|             |                           |                                | -                | -                  | 1,327,164.00     | 30,718.90          | -                      | -                      | -                     | -          | 1,047,246.31 | 897,216.52                | Trust Other Post Employment Benefits Total |
| 8192        | STABILIZATION             | 1,709,413.52                   | -                | -                  | -                | 29,632.60          | -                      | -                      | -                     | -          | -            | 1,739,046.12              | Trust Stabilization                        |
|             |                           |                                | -                | -                  | -                | 29,632.60          | -                      | -                      | -                     | -          | -            | 1,739,046.12              | Trust Stabilization Total                  |
| 3103        | Water C/PF                | 1,462.89                       | -                | -                  | -                | -                  | -                      | -                      | -                     | -          | -            | 1,462.89                  | Capital Projects Water                     |
| 3118        | Storage Tank              | (2,147.53)                     | -                | -                  | -                | -                  | -                      | -                      | -                     | -          | -            | (2,147.53)                | Capital Projects Water                     |
| 3119        | Water Mains               | 50,884.76                      | -                | -                  | -                | -                  | -                      | -                      | -                     | -          | -            | 50,884.76                 | Capital Projects Water                     |
| 3124        | Water Handling Facilities | (42,799.96)                    | -                | -                  | -                | -                  | -                      | -                      | -                     | -          | -            | (42,799.96)               | Capital Projects Water                     |
| 3125        | Water Office Building     | 15,913.08                      | -                | -                  | -                | -                  | -                      | -                      | -                     | -          | -            | 15,913.08                 | Capital Projects Water                     |
| 3127        | MWPAT Water Mains         | -                              | -                | -                  | -                | -                  | -                      | -                      | -                     | -          | -            | -                         | Capital Projects Water                     |
| 3133        | Water Mains               | 44,197.16                      | -                | -                  | -                | -                  | -                      | 5,336.00               | -                     | -          | -            | 111,710.19                | Capital Projects Water                     |
|             |                           |                                | -                | -                  | -                | -                  | -                      | 5,336.00               | -                     | -          | -            | 135,023.43                | Capital Projects Water Total               |
|             |                           |                                | -                | -                  | -                | -                  | -                      | 5,336.00               | -                     | -          | -            | 135,023.43                | Capital Projects Water Total               |
|             |                           | 27,196,405.44                  | 19,957,382.12    | 1,805,408.19       | 56,383,025.16    | 650,009.92         | 180,541.63             | 36,907,189.49          | 47,885,723.14         | 143,957.91 | -            | 21,413,946.92             | Grand Total                                |

**TOWN OF ROCKLAND, MASSACHUSETTS**

**Agency Fund Detail**

**as of June 30, 2019**

**(Unaudited)**

| <b>Fund<br/>Number</b>           | <b>Fund Name</b> | <b>Accounts<br/>Receivable</b> | <b>Deferred<br/>Revenue</b> | <b>Fund Balance<br/>6/30/2019</b> | <b>BAN's</b> | <b>Cash</b> | <b>Accounts<br/>Payable</b> |
|----------------------------------|------------------|--------------------------------|-----------------------------|-----------------------------------|--------------|-------------|-----------------------------|
| 2801                             | Police Detail    |                                |                             | (2,631.64)                        |              | (2,631.64)  |                             |
| 2803                             | Fire Detail      |                                |                             | 1,625.47                          |              | 1,625.47    |                             |
| <b>Total Agency Fund Balance</b> |                  | -                              | -                           | (1,006.17)                        | -            | (1,006.17)  | -                           |

**TOWN OF ROCKLAND**

**Budget to Actual  
Expenditures  
Fiscal Year 2019**

| ACCOUNT DESCRIPTION                                      | ORIGINAL APPROP      | TRANFERS /<br>ADJSMTS | REVISED BUDGET       | YTD EXPENDED         | ENCUMBRANCES        | AVAILABLE<br>BUDGET |
|----------------------------------------------------------|----------------------|-----------------------|----------------------|----------------------|---------------------|---------------------|
| Total 122 SELECTMEN                                      | 433,200.00           | 986,905.18            | 1,420,105.18         | 923,510.13           | 468,898.24          | 27,696.81           |
| Total 131 FINANCE COMMITTEE                              | 152,000.00           | (120,993.24)          | 31,006.76            | 2,000.00             | -                   | 29,006.76           |
| Total 135 ACCOUNTANT                                     | 210,932.00           | 108,830.00            | 319,762.00           | 304,761.01           | 14,352.00           | 648.99              |
| Total 141 ASSESSORS                                      | 181,310.00           | 65,129.89             | 246,439.89           |                      | 3,848.75            | 12,895.66           |
| Total 145 TREASURER                                      | 229,544.00           | 5,799.00              | 235,343.00           | 245,371.70           | 1,476.00            | (11,504.70)         |
| Total 146 TAX COLLECTOR                                  | 174,226.00           | 1,867.85              | 176,093.85           | 173,183.97           | 2,814.36            | 95.52               |
| Total 151 LEGAL SERVICES                                 | 100,000.00           | 209,000.00            | 309,000.00           | 264,070.49           | 29,197.25           | 15,732.26           |
| Total 155 DATA PROCESSING                                | 196,173.00           | 145,514.64            | 341,687.64           | 327,079.44           | 295.62              | 14,312.58           |
| Total 161 TOWN CLERK                                     | 172,265.00           | 4,414.00              | 176,679.00           | 171,512.41           | -                   | 5,166.59            |
| Total 162 TOWN MEETING/ELECTIONS                         | 33,690.00            | 4,835.60              | 38,525.60            | 38,351.51            | -                   | 174.09              |
| Total 163 REGISTRAR OF VOTERS                            | 9,000.00             | -                     | 9,000.00             | 8,765.32             | -                   | 234.68              |
| Total 171 CONSERVATION COMMISSION                        | 500.00               | -                     | 500.00               | -                    | 500.00              | -                   |
| Total 175 PLANNING BOARD                                 | 5,225.00             | -                     | 5,225.00             | 3,612.05             | -                   | 1,612.95            |
| Total 176 ZONING BOARD                                   | 5,000.00             | 1,434.38              | 6,434.38             | 2,286.38             | -                   | 4,148.00            |
| Total 192 TOWN HALL                                      | 79,300.00            | 11,925.00             | 91,225.00            | 72,468.17            | 5,571.00            | 13,185.83           |
| Total 195 TOWN REPORTS                                   | 10,000.00            | -                     | 10,000.00            | 4,475.60             | -                   | 5,524.40            |
| Total 196 UTILITIES GENERAL GOVERNMENT                   | 465,700.00           | 68,512.00             | 534,212.00           | 462,504.92           | 61,476.57           | 10,230.51           |
| Total 199 AUDIT                                          | 49,000.00            | -                     | 49,000.00            | 49,276.00            | -                   | (276.00)            |
| Total 205 DISPATCHING                                    | 350,000.00           | -                     | 350,000.00           | 336,343.84           | 11,342.17           | 2,313.99            |
| Total 210 POLICE                                         | 3,729,752.00         | 182,448.50            | 3,912,200.50         | 3,844,185.80         | 35,146.36           | 32,868.34           |
| Total 220 FIRE                                           | 3,428,547.00         | 697,013.16            | 4,125,560.16         | 4,056,916.07         | 5,809.98            | 62,834.11           |
| Total 241 BUILDING DEPARTMENT                            | 143,155.00           | 988.00                | 144,143.00           | 142,566.99           | -                   | 1,576.01            |
| Total 242 GAS INSPECTOR                                  | 6,195.00             | -                     | 6,195.00             | 5,780.00             | -                   | 415.00              |
| Total 243 PLUMBING INSPECTOR                             | 10,522.00            | -                     | 10,522.00            | 10,051.50            | -                   | 470.50              |
| Total 244 WEIGHTS/MEASURES                               | 5,950.00             | -                     | 5,950.00             | 5,559.66             | -                   | 390.34              |
| Total 245 WIRING INSPECTOR                               | 29,160.00            | -                     | 29,160.00            | 27,885.00            | -                   | 1,275.00            |
| Total 291 EMERGENCY MANAGEMENT                           | 11,200.00            | 6,121.59              | 17,321.59            | 9,987.56             | -                   | 7,334.03            |
| Total 293 TRAFFIC CONTROL                                | 16,867.00            | -                     | 16,867.00            | 4,303.00             | -                   | 12,564.00           |
| Total 294 TREE DEPARTMENT                                | 148,870.00           | 3,500.00              | 152,370.00           | 151,856.62           | -                   | 513.38              |
| Total 300 SCHOOL OPERATING BUDGET                        | 24,560,948.00        | 454,400.00            | 25,015,348.00        | 24,834,628.00        | 179,402.92          | 1,317.08            |
|                                                          |                      |                       |                      |                      |                     |                     |
| Total 300 SCHOOL: TECHNICAL SCHOOLS AND SPECIAL ARTICLES | 2,156,235.00         | 286,665.97            | 2,442,900.97         | 2,341,665.13         | 69,899.89           | 31,335.95           |
| Total 421 HIGHWAY                                        | 920,756.00           | 189,319.44            | 1,110,075.44         | 1,064,114.38         | 31,880.20           | 14,080.86           |
| Total 423 SNOW/ICE CONTROL                               | 150,000.00           | 600,107.00            | 750,107.00           |                      | -                   | 102,513.32          |
| Total 433 WASTE COLLECTION/DISPOSAL                      | 1,391,401.00         | 230,950.00            | 1,622,351.00         | 1,496,682.44         | 150,672.58          | (25,004.02)         |
| Total 490 STORM WATER                                    | 50,000.00            | 12,000.00             | 62,000.00            | 49,996.96            | 9,887.50            | 2,115.54            |
| Total 510 BOARD OF HEALTH                                | 133,684.00           | 1,002.00              | 134,686.00           | 111,265.13           | 940.00              | 22,480.87           |
| Total 522 VISITING NURSE                                 | 10,342.00            | 742.00                | 11,084.00            | 8,912.00             | 1,267.00            | 905.00              |
| Total 541 COUNCIL ON AGING                               | 208,502.00           | 37,881.00             | 246,383.00           | 230,173.44           | 6,697.00            | 9,512.56            |
| Total 542 YOUTH COMMISSION                               | 114,900.00           | 45,863.00             | 160,763.00           | 117,267.79           | 39,681.72           | 3,813.49            |
| Total 543 VETERANS SERVICES                              | 402,025.00           | -                     | 402,025.00           | 308,200.35           | -                   | 93,824.65           |
| Total 549 COMMUNITY CENTER                               | -                    | 126,621.59            | 126,621.59           | 35,948.32            | 90,673.27           | -                   |
| Total 610 LIBRARY                                        | 596,054.00           | 38,223.26             | 634,277.26           | 597,390.23           | 35,155.76           | 1,731.27            |
| Total 650 PARK DEPARTMENT                                | 333,298.00           | 27,335.82             | 360,633.82           | 326,289.86           | 21,510.00           | 12,833.96           |
| Total 691 HISTORICAL COMMISSION                          | 400.00               | -                     | 400.00               | 400.00               | -                   | -                   |
| Total 692 CELEBRATIONS                                   | 3,150.00             | -                     | 3,150.00             | 3,119.55             | -                   | 30.45               |
| Total 710 PRINCIPAL ON MATURING DEB                      | 2,855,000.00         | -                     | 2,855,000.00         | 2,661,000.00         | -                   | 194,000.00          |
| Total 751 INTEREST ON MATURING DEBT                      | 1,761,498.00         | -                     | 1,761,498.00         | 1,740,117.52         | -                   | 21,380.48           |
| Total 752 INTEREST ON SHORT TERM DE                      | 25,000.00            | -                     | 25,000.00            | -                    | -                   | 25,000.00           |
| Total 820 STATE ASSESSMENTS                              | -                    | 3,167,773.00          | 3,167,773.00         | 3,155,979.00         | -                   | 11,794.00           |
| Total 830 COUNTY ASSESSMENTS                             | 8,100.00             | 42,237.00             | 50,337.00            | 50,336.46            | -                   | 0.54                |
| Total 911 RETIREMENT CONTRIBUTIONS                       | 3,524,906.00         | -                     | 3,524,906.00         | 3,485,319.81         | -                   | 39,586.19           |
| Total 913 UNEMPLOYMENT INSURANCE                         | 30,000.00            | -                     | 30,000.00            | 15,369.85            | -                   | 14,630.15           |
| Total 914 GROUP INSURANCE                                | 7,491,388.00         | 120,807.88            | 7,612,195.88         | 7,186,490.72         | 134,711.48          | 290,993.68          |
| Total 916 MEDICARE                                       | 456,750.00           | 27,262.00             | 484,012.00           | 484,011.23           | -                   | 0.77                |
| Total 945 LIABILITY INSURANCE                            | 900,000.00           | -                     | 900,000.00           | 793,162.31           | -                   | 106,837.69          |
| <b>0010 GENERAL FUND</b>                                 | <b>58,471,620.00</b> | <b>7,792,436.51</b>   | <b>66,264,056.51</b> | <b>63,623,794.78</b> | <b>1,413,107.62</b> | <b>1,227,154.11</b> |

**TOWN OF ROCKLAND**

**Budget to Actual  
Expenditures  
Fiscal Year 2019**

| ACCOUNT DESCRIPTION    | ORIGINAL APPROP     | TRANFERS /<br>ADJSMTS | REVISED BUDGET      | YTD EXPENDED        | ENCUMBRANCES      | AVAILABLE<br>BUDGET |
|------------------------|---------------------|-----------------------|---------------------|---------------------|-------------------|---------------------|
| 450 Water Department   | 3,078,904.00        | 1,846,570.00          | 4,925,474.00        | 3,611,389.45        | 573,415.81        | 1,314,084.75        |
| <b>2501 Water Fund</b> | <b>3,078,904.00</b> | <b>1,846,570.00</b>   | <b>4,925,474.00</b> | <b>3,611,389.45</b> | <b>573,415.81</b> | <b>1,314,084.75</b> |
|                        |                     |                       |                     |                     |                   |                     |
| 440 Sewer Department   | 2,412,532.00        | 698,551.65            | 3,111,083.65        | 2,602,384.15        | 338,973.87        | 508,699.50          |
| <b>2601 Sewer Fund</b> | <b>2,412,532.00</b> | <b>698,551.65</b>     | <b>3,111,083.65</b> | <b>2,602,384.15</b> | <b>338,973.87</b> | <b>508,699.50</b>   |



## TOWN COLLECTOR

To the Honorable Board of Selectmen and the Citizens of Rockland: I, Judith A. Hartigan Town Collector, hereby submit the Annual Report for fiscal year 2019 for taxes and fees collected and turned over to the Treasurer from July 1, 2018 through June 30, 2019.

### Current and Prior Years

|                                  |                      |
|----------------------------------|----------------------|
| Real Estate                      | 37,289,385.67        |
| Personal Property                | 700,497.00           |
| Motor Vehicle Excise             | 2,950,928.85         |
| Sewer Betterment                 | 0.00                 |
| Committed Interest on Betterment | 1,363.19             |
| Water Liens                      | 159,736.75           |
| Trash Liens                      | 77,934.75            |
| Sewer Liens                      | 121,831.31           |
| Sewer Paid in Advance            | 28.12                |
| Municipal Lien Certificates      | 29,500.00            |
| Release of Betterment            | 16.00                |
| Fees and Interest                | 281,154.14           |
| Registry Clears                  | 30,680.00            |
| Space Tax                        | 73,536.00            |
| Water Service Receipts           | 2,690,001.62         |
| Joint Water Service Receipts     | 124,469.47           |
| Sewer Service Receipts           | 2,260,600.22         |
| Trash Collection Fees            | 1,366,421.13         |
| Over/Short                       | 107.38               |
| Payment in Lieu of Taxes         | 12,908.42            |
| Taxation Relief Fund             | 267.25               |
| Community Preservation           | 411,720.27           |
| Civil Citations                  | 0.00                 |
| <b>TOTAL COLLECTIONS:</b>        | <b>48,216,666.41</b> |

I wish to thank my staff: Assistant Town Collector Annette Murray and Administrative Assistant Robyn Day for their hard work and dedication this year and welcome Cecelia DeRosa as the newest member of our staff.

My sincere thanks to all Town Departments for their assistance and cooperation in 2019.

Respectfully submitted,

Judith A. Hartigan, CMMC  
Town Collector

## TOWN TREASURER

To the Honorable Board of Selectmen and Citizens of Rockland:

I hereby submit my report as Town Treasurer for Fiscal Year 2019

### CASH RECEIPTS

| MONTH     | STARTING<br>BALANCE | RECEIPTS      | DISBURSEMENTS   | ENDING<br>BALANCE |
|-----------|---------------------|---------------|-----------------|-------------------|
| JULY 2018 | 27,456,415.45       | 10,290,065.85 | (8,537,201.00)  | 29,209,280.30     |
| AUG 2018  | 29,209,280.30       | 5,791,124.33  | (7,196,186.43)  | 27,804,218.20     |
| SEPT 2018 | 27,804,218.20       | 4,085,314.83  | (5,084,981.79)  | 26,804,551.24     |
| OCT 2018  | 26,804,551.24       | 12,179,522.16 | (8,161,092.76)  | 30,822,980.64     |
| NOV 2018  | 30,822,980.64       | 5,079,757.44  | (8,113,888.43)  | 27,788,849.65     |
| DEC 2018  | 27,788,849.65       | 3,001,320.23  | (6,952,033.29)  | 23,838,136.59     |
| JAN 2019  | 23,838,136.59       | 12,506,427.07 | (9,044,541.32)  | 27,300,022.34     |
| FEB 2019  | 27,300,022.34       | 6,135,671.67  | (6,318,497.04)  | 27,117,196.97     |
| MAR 2019  | 27,117,196.97       | 4,070,545.40  | (6,616,416.19)  | 24,571,326.18     |
| APR 2019  | 24,571,326.18       | 12,399,406.70 | (5,971,824.68)  | 30,998,908.20     |
| MAY 2019  | 30,998,908.20       | 5,904,786.18  | (8,464,249.20)  | 28,439,445.18     |
| JUN 2019  | 28,439,445.18       | 5,155,162.55  | (11,094,598.06) | 22,500,009.67     |
| TOTAL     |                     | 86,599,104.41 | (91,555,510.19) |                   |

#### TAX TITLE:

Balance Forward 7/1/2018:   \$1,678,300.86  
Taxes Added:                 \$ 400,471.14  
Less Payments:             -\$ 290,410.99  
Balance as of 6/30/2019:   \$1,787,361.01

#### TRUST FUNDS:

Balances of 6/30/2019  
School Scholarships:       \$ 1,052,070.09  
Perpetual Care Lots:       \$ 128,573.77  
Grace Bequest Tree Fund:   \$ 13,760.17

I wish to thank my staff, Assistant Treasurer Dianne Molineaux and Administrative Assistant Christine Breadmore, for their hard work and dedication throughout the year.

Respectfully submitted,

John J. Ellard Jr.  
Treasurer

| <b>Employee</b>     | <b>Gross Pay</b> |
|---------------------|------------------|
| Abouzeid, Ellen     | \$18,519.54      |
| Adams, Christopher  | \$1,200.00       |
| Adams, Marcia       | \$21,693.82      |
| Allen, Carol        | \$24,297.63      |
| Allen, Christine    | \$36,110.11      |
| Allen, Victoria     | \$58,440.90      |
| Alongi, Raymond     | \$368.00         |
| Amaral, Sirena      | \$60,922.93      |
| Anastasio, Ernest   | \$4,646.00       |
| Anders, Cynthia     | \$18,022.50      |
| Anderson, Emma      | \$20,691.04      |
| Anderson, Nancy     | \$22,368.18      |
| Anderson, Robert    | \$9,381.05       |
| Anderson, Robert    | \$384.00         |
| Anzalone, Kathleen  | \$36,843.70      |
| Anzalone, Matthew   | \$17,123.37      |
| Arcieri, Jeff       | \$1,000.00       |
| Arena, Paul         | \$56.22          |
| Armstrong, Angelina | \$88,180.75      |
| Arnold, Elizabeth   | \$7,998.25       |
| Asci, Jennifer      | \$90.00          |
| Asci, Kristen       | \$2,052.57       |
| Ashton, Barry       | \$14,132.50      |
| Asselin, Brett      | \$270.00         |
| Assetta, Ruth       | \$84.00          |
| Auriemma, Maureen   | \$23,549.99      |
| Austin, Ryan        | \$75,527.94      |
| Babcock, Monica     | \$88,192.51      |
| Baird, Jessica      | \$3,922.00       |
| Baker, Robert       | \$73,345.67      |
| Baldassarre, Marisa | \$65,359.79      |
| Bambrick, Kenneth   | \$27,032.03      |
| Banks, Gregory      | \$19,468.21      |
| Banks, Gregory      | \$1,485.00       |
| Barbieri, Mary      | \$7,357.96       |
| Barnacle, Alyssa    | \$36.00          |
| Barrett, Maureen    | \$82,696.90      |
| Barry, Janet        | \$23,527.67      |
| Barry, Jennifer     | \$270.00         |
| Barry, Kevin        | \$200.00         |
| Bartley, Richard    | \$200.00         |
| Bartley, Richard    | \$2,200.00       |
| Bartoloni, Kirsten  | \$77,353.28      |
| Bates, Sharon       | \$65,992.78      |
| Beary, Marilou      | \$14,739.60      |

| <b>Employee</b>            | <b>Gross Pay</b> |
|----------------------------|------------------|
| Beatrice, Christopher      | \$4,067.00       |
| Beatrice, Emily            | \$1,710.00       |
| Beatrice, Lynn             | \$35,778.24      |
| Beatty, Marcia             | \$60,147.47      |
| Behan, Laura               | \$385.00         |
| Behan, Winifred            | \$11,751.00      |
| Benson, Margaret           | \$17,322.65      |
| Bent, Haley                | \$29,200.37      |
| Beradi-Constable, Jennifer | \$56,629.52      |
| Berquist, Marisa           | \$877.52         |
| Bezanson, Brian            | \$78,756.70      |
| Bianchi, Nicole            | \$68,084.01      |
| Bigsby, Chad               | \$86,104.02      |
| Billings, Richard          | \$368.00         |
| Birmingham, Marcia         | \$28,134.76      |
| Bissonnette, Michele       | \$94,942.41      |
| Bistany, Pamela            | \$23,696.13      |
| Black, Margaret            | \$101,957.56     |
| Blake, Kerri               | \$85,227.24      |
| Blaney, Jeanne             | \$55,710.25      |
| Blaney, Stephanie          | \$52.50          |
| Blumenthal, Casey          | \$6,600.00       |
| Bohld, Brendan             | \$962.65         |
| Bohld, Dianne              | \$17,887.71      |
| Bohn, Elizabeth            | \$141,692.00     |
| Bonardi, Lois              | \$162.00         |
| Booth, Michelle            | \$77,575.49      |
| Boudreau, Kristen          | \$14,147.32      |
| Boughter, Beverly          | \$29,060.13      |
| Bouzan, Patricia           | \$17,560.93      |
| Boyle, Patricia            | \$42,159.51      |
| Braun, Christina           | \$16,710.00      |
| Breadmore, Christine       | \$43,552.14      |
| Breden, Lisa               | \$58,872.48      |
| Brennan, Michael           | \$13,809.00      |
| Brodeur, Keith             | \$94,204.33      |
| Brown, Beverly             | \$84,609.71      |
| Brown, Timothy             | \$7,017.00       |
| Brownell, Denise           | \$42,526.53      |
| Brownell, Lena             | \$40,445.85      |
| Brundige, Sean             | \$107,163.44     |
| Bryan, Margaret            | \$67,147.00      |
| Buccafusca, Amy            | \$400.00         |
| Bulens, Kathleen           | \$5,231.75       |
| Burgos, Kayla              | \$17,566.08      |

| <b>Employee</b>        | <b>Gross Pay</b> |
|------------------------|------------------|
| Burke, Catherine       | \$79,274.48      |
| Burke, Julie           | \$5,095.24       |
| Burnieika, Christopher | \$55,638.77      |
| Butler, Kristin        | \$11,787.63      |
| Buzalsky, Karl         | \$600.00         |
| Byers Jr., Michael     | \$111,534.63     |
| Cable-Murphy, David    | \$127,282.55     |
| Cable-Murphy, Kate     | \$2,524.95       |
| Cahill, Carol          | \$93,917.42      |
| Caizzi, Angela         | \$22,109.98      |
| Caliri, Emelia         | \$88,465.96      |
| Callahan Jr., William  | \$15,316.84      |
| Callahan, Daniel       | \$3,530.40       |
| Callahan, Daniel       | \$320.00         |
| Callahan, Daniel       | \$145,928.44     |
| Callahan, Edneia       | \$47,018.53      |
| Callahan, Joseph       | \$1,285.60       |
| Callahan, Michael      | \$57,539.81      |
| Callahan, Stacia       | \$76,020.85      |
| Calnan, Emily          | \$19,198.07      |
| Calo, Kristin          | \$35,794.18      |
| Cameron, Kevin         | \$13,109.34      |
| Cameron, Kristel       | \$95,349.54      |
| Cameron, Lisa          | \$260.00         |
| Cameron, Maureen       | \$6,138.16       |
| Camirand, Marian       | \$3,657.50       |
| Campanile, Christine   | \$40,645.78      |
| Cann, Janet            | \$440.00         |
| Caplice, Donna         | \$65,557.54      |
| Capone, Steven         | \$73,461.50      |
| Carey, Eileen          | \$19,619.87      |
| Carey, Mara            | \$78,181.18      |
| Carlson, Jaclyn        | \$6,140.01       |
| Carpenter, Richard     | \$50,793.26      |
| Carpine, Jessica       | \$17,591.61      |
| Casado, Ramon          | \$550.00         |
| Casagrande, Meghan     | \$17,815.36      |
| Casagrande, Steven     | \$97,656.79      |
| Casey, Lee             | \$24,489.79      |
| Casinelli, Michael     | \$1,318.00       |
| Casper, James          | \$98,842.23      |
| Cerilli, Anna          | \$35,577.76      |
| Ceurvels, Brittany     | \$23,278.27      |
| Chevrette, Yvonne      | \$15,713.38      |
| Childs, Cynda          | \$84.00          |
| Chioca, Alan           | \$100,749.85     |

| <b>Employee</b>      | <b>Gross Pay</b> |
|----------------------|------------------|
| Ciano, Maria         | \$3,290.60       |
| Cikacz, Caroline     | \$6,441.47       |
| Clark, Albert        | \$51,493.08      |
| Clark, Erica         | \$2,237.30       |
| Clark, Maureen       | \$24,006.35      |
| Cleaves, Connor      | \$1,926.00       |
| Cleaves, Dylan       | \$1,512.00       |
| Clifford, Ann        | \$30,944.90      |
| Clifford, Kate       | \$1,414.26       |
| Coakley, Brian       | \$400.00         |
| Coakley, Brian       | \$132,000.38     |
| Cobbett, Samantha    | \$17,729.28      |
| Collins, Kristen     | \$65,637.63      |
| Collins, Sarah       | \$92,400.08      |
| Collins, Stephanie   | \$21,254.41      |
| Concannon, Maryellen | \$77,900.43      |
| Conklin, Bryan       | \$74,635.39      |
| Cook, Janet          | \$106,370.66     |
| Cook, Maria          | \$25,166.42      |
| Corbett, Eugenia     | \$19,427.27      |
| Corcoran, Patricia   | \$9.60           |
| Corcoran, Patrick    | \$184.00         |
| Corr, Diane          | \$27,808.17      |
| Costello, Joan       | \$89,755.96      |
| Cotter, Patrick      | \$618.00         |
| Cotton, Madeline     | \$21,501.00      |
| Coughlin, Cindy      | \$14,265.00      |
| Coulombe, Shelley    | \$47,383.11      |
| Coulstring, Patricia | \$25,470.45      |
| Coveney, Maria       | \$69,840.92      |
| Cowing, David        | \$124,160.74     |
| Cox, Catherine       | \$57,571.33      |
| Creedon, Denise      | \$90,710.96      |
| Creedon, Emily       | \$1,785.00       |
| Cron, Alan           | \$201,594.45     |
| Cronin, Daniel       | \$861.00         |
| Crook, Lindsay       | \$57,774.90      |
| Crosby, Mary         | \$19,500.60      |
| Crovo, Peter         | \$32.10          |
| Crowe, Sheila        | \$15,742.11      |
| Crowell, Amanda      | \$35,695.57      |
| Crowley, Jessica     | \$43,264.59      |
| Crowley, Matthew     | \$750.00         |
| Cruz, Melissa        | \$32,929.53      |
| Cummins, Amanda      | \$37,640.18      |
| Cunha, Desiree       | \$5,884.16       |

| <b>Employee</b>      | <b>Gross Pay</b> |
|----------------------|------------------|
| Cunningham, Michelle | \$7,190.98       |
| Curran, Lawrence     | \$2,981.00       |
| Curtin, Robert       | \$72,404.31      |
| Cutter, Ashley       | \$5,295.00       |
| Daly, Nichole        | \$16,734.35      |
| Daly, Timothy        | \$38,617.00      |
| Daly, Timothy        | \$5,319.00       |
| Damon, Fredrick      | \$128,547.58     |
| Daniels, Karen       | \$43,188.16      |
| Davidson, Ian        | \$54,438.49      |
| Day, Robyn           | \$42,500.01      |
| Deady, Jessica       | \$52,843.35      |
| Dececco, Anthony     | \$2,100.00       |
| deCourcy, David      | \$78,430.83      |
| DeCouto, Nicholas    | \$6,542.00       |
| Deibel, Victoria     | \$277.55         |
| Delaney, Jillian     | \$70,446.44      |
| DeLeo, Christine     | \$23,457.21      |
| Delprete, Brenda     | \$23,999.07      |
| Delprete, Brenda     | \$2,720.00       |
| Delprete, Daniel     | \$122,953.77     |
| DeLue, Ryan          | \$19,073.34      |
| Dempsey, Patrick     | \$9,114.12       |
| DeRosa, Cecilia      | \$1,361.50       |
| DesRoche, Jamie      | \$89,165.96      |
| Dever, Nichole       | \$2,400.00       |
| Devine, Christopher  | \$67,940.67      |
| Dicanzio, Julia      | \$59,148.14      |
| Dinger, Victoria     | \$17,425.28      |
| Direnzo, Jeffrey     | \$80,103.27      |
| DiRenzo, Nicholas    | \$87,648.37      |
| DiTocco, Mark        | \$122,432.67     |
| Dobric, Deni         | \$200.00         |
| Doe, Sandra          | \$41,474.05      |
| Doherty, Krysta      | \$7,840.04       |
| Dolan, James         | \$429.00         |
| Dolan, James         | \$2,100.00       |
| Donovan, Adrienne    | \$84,963.07      |
| Donovan, Harold      | \$11,511.46      |
| Donovan, Kendra      | \$67,641.58      |
| Donovan, Lawrie      | \$84,623.62      |
| Donovan, Leslie      | \$23,128.54      |
| Dore, Julie          | \$78,026.45      |
| Doyle, Michael       | \$80,368.94      |
| Doyle, Michael       | \$4,579.90       |
| Doyle, Richard       | \$489.68         |

| <b>Employee</b>     | <b>Gross Pay</b> |
|---------------------|------------------|
| Doyle, Theresa      | \$26,209.14      |
| Drayton, Michaela   | \$9,700.22       |
| Driscoll, Julia     | \$17,326.08      |
| Driscoll, Pamela    | \$34,079.01      |
| Driscoll, Stacy     | \$19,629.88      |
| Dudek, Thomas       | \$75,408.53      |
| Duffey, Karen       | \$94,692.50      |
| Duffey, Scott       | \$152,259.50     |
| Duggan, David       | \$50,824.18      |
| Duggan, David       | \$210.00         |
| Dunin, Heather      | \$84,837.01      |
| Dunn, Carla         | \$55,525.00      |
| Dunn, Geoffrey      | \$506.00         |
| Dupont, Laurie      | \$36,367.87      |
| Duquette, Sue-Ellen | \$85,842.43      |
| Durgin, Brenda      | \$17,810.95      |
| Duross, Lynda       | \$33,981.66      |
| Dussault, Joeph     | \$400.00         |
| Dutton, Michael     | \$13,280.00      |
| Early, Jane         | \$20,314.56      |
| Earnar, Nicholas    | \$80.00          |
| Ebbs, Judith        | \$9,107.85       |
| Ebersole, Michael   | \$1,668.00       |
| Eckstrom, Bobbie Jo | \$49,754.84      |
| Edgar, Robert       | \$550.00         |
| Egan-Tasker, Susan  | \$57,500.13      |
| Elfman, Brenda      | \$89,282.36      |
| Ellard Jr., John    | \$78,927.50      |
| Ellard, Gina        | \$280.00         |
| Ellis, Jane         | \$57,233.00      |
| El-Saadi, Shayna    | \$4,576.38       |
| Enman, Donna        | \$1,442.13       |
| Eramo, Gerard       | \$142,157.36     |
| Ercolini, Kimberlee | \$21,622.95      |
| Erickson, Kaleigh   | \$1,244.70       |
| Erwin, Marie        | \$182.00         |
| Estrella, Felicia   | \$62,901.85      |
| Eutemey, Karen      | \$225.00         |
| Evans, Katelyn      | \$5,503.20       |
| Everett, Wayne      | \$17,195.00      |
| Evora, Antonio      | \$5,075.00       |
| Ewell, Catherine    | \$240.00         |
| Ewell, Heather      | \$2,195.25       |
| Ewell, Mark         | \$3,174.00       |
| Ewell, Peter        | \$2,048.00       |
| Ewell, Peter        | \$96,368.16      |

| <b>Employee</b>       | <b>Gross Pay</b> |
|-----------------------|------------------|
| Fallon, Patricia      | \$88,991.51      |
| Fange, Carol          | \$84.00          |
| Fehrm, Stacie         | \$16,280.00      |
| Feinstein, Brenda     | \$34,234.32      |
| Femino, Melissa       | \$2,291.25       |
| Fennell, Kevin        | \$10,467.00      |
| Fennessy, Meghan      | \$30,603.72      |
| Ferrante, Julia       | \$13,722.66      |
| Ferreira, Diane       | \$194.50         |
| Ferry, Kathleen       | \$91,121.94      |
| Fisher, Brian         | \$62,651.09      |
| Fitzgerald, James     | \$2,174.25       |
| Flaherty Jr., Michael | \$1,872.00       |
| Flaherty, Christine   | \$90.00          |
| Flaherty, Jillian     | \$49,991.86      |
| Flaherty, Michael     | \$7,017.00       |
| Flanagan, Mary        | \$12,860.00      |
| Fleming, Patricia     | \$913.25         |
| Flipp, Delshaune      | \$60,642.91      |
| Fogg Jr., John        | \$1,200.00       |
| Foley, Brendan        | \$6,265.12       |
| Foley, Colleen        | \$1,334.70       |
| Foley, Margaret       | \$83,335.39      |
| Foley, Michael        | \$46,984.76      |
| Foley, Patrick        | \$2,208.00       |
| Folsom, Brenda        | \$107,149.84     |
| Ford, Elizabeth       | \$205.00         |
| Forlizzi, Colleen     | \$157,155.64     |
| Foster, Stephen       | \$1,536.00       |
| Foster, Stephen       | \$58,809.42      |
| Fotopoulos, Gloria    | \$240.00         |
| Fontaine, Megan       | \$38,701.07      |
| Fontaine, Vincent     | \$53,943.75      |
| Fraher, Sheila        | \$1,264.24       |
| Frates, Janice        | \$84,443.02      |
| Frattasio, Jonathan   | \$200.00         |
| Fredette, Melanie     | \$4,027.06       |
| French, Emily         | \$5,995.98       |
| Fricker, Jason        | \$120,716.64     |
| Fulton, Kathleen      | \$18,828.65      |
| Furlong Jr., Richard  | \$122,418.32     |
| Furlong, Andrea       | \$196.00         |
| Furlong, Celine       | \$221.00         |
| Furlong, Richard      | \$105,959.33     |
| Fuss, Amelia          | \$6,005.88       |

| <b>Employee</b>     | <b>Gross Pay</b> |
|---------------------|------------------|
| Gage, Holly         | \$58,686.33      |
| Gallagher, Kevin    | \$200.00         |
| Gallagher, Kevin    | \$87,799.91      |
| Gallahue, Nicole    | \$7,202.77       |
| Gallinaro, Julianne | \$54,784.98      |
| Gardner, Kerry      | \$9,857.08       |
| Gardner, Nancy      | \$2,491.39       |
| Gattine, Richard    | \$89,242.36      |
| Gaucher, Jacqueline | \$1,600.00       |
| Gear, Rachel        | \$15,819.09      |
| Geary, Hope         | \$1,270.50       |
| Geddry, David       | \$76,711.25      |
| Genest, Tammy       | \$39,469.23      |
| Gervais, Jacquelyn  | \$37,399.05      |
| Gianatassio, Jeanne | \$57,162.25      |
| Gibbs, Kelly        | \$3,538.01       |
| Gilbrook, Sharon    | \$84.00          |
| Gilcoine, Joshua    | \$200.00         |
| Gilcoine, Joshua    | \$90,749.55      |
| Gildea, Renai       | \$60,852.02      |
| Gillan, Brenda      | \$8,215.17       |
| Gilleece, Kyle      | \$4,443.28       |
| Gillooly, Marcia    | \$12,019.96      |
| Gingras II, Eugene  | \$88,537.54      |
| Glennon, Aiden      | \$3,575.00       |
| Goldman, Carol      | \$21,896.03      |
| Golemme, David      | \$66,976.52      |
| Golemme, Karianne   | \$3,150.00       |
| Good, Alexis        | \$6,574.13       |
| Good, Brittany      | \$9,445.53       |
| Goodwin, Jonathan   | \$350.00         |
| Gookin, Lisa        | \$16,524.03      |
| Gore, Jeffrey       | \$68,632.75      |
| Gormley, Susan      | \$54,547.00      |
| Granahan, Colleen   | \$54,911.86      |
| Grattan, Nancy      | \$94,942.41      |
| Gray, Joshua        | \$350.00         |
| Gray, Samuel        | \$1,944.00       |
| Gray, Sheila        | \$18,100.01      |
| Graziano, Gary      | \$111,109.52     |
| Graziano, Jenna     | \$49,607.86      |
| Greenberg, Scott    | \$96,743.05      |
| Greene, John        | \$600.00         |
| Greene, Russell     | \$6,679.95       |
| Gregory, Amanda     | \$80,286.80      |

| <b>Employee</b>      | <b>Gross Pay</b> |
|----------------------|------------------|
| Grenier, John        | \$200.00         |
| Grenier, John        | \$13,400.00      |
| Griffin, Liam        | \$35,342.28      |
| Griffith, Jacquelyn  | \$76,088.37      |
| Grimmett, Randal     | \$103,780.52     |
| Gunville, Sherri     | \$54,137.42      |
| Guyette, Michael     | \$56,854.75      |
| Haapaoja, Joyce      | \$30,439.14      |
| Hackenson, Irene     | \$51,227.46      |
| Hackett, Jane        | \$94,020.08      |
| Haggerty, Michael    | \$91,800.23      |
| Haight, Elaine       | \$62,472.81      |
| Haley, Colleen       | \$55,438.90      |
| Hall, JoAnne         | \$81,597.22      |
| Hallisey, Kimberly   | \$24,516.66      |
| Haltiwanger, Jaylen  | \$3,173.51       |
| Hamilton, Michelle   | \$17,017.71      |
| Hanrahan, Dorothy    | \$9,340.00       |
| Harrington, Brian    | \$736.00         |
| Harris, Melissa      | \$66,909.54      |
| Harrison, Evan       | \$77,753.70      |
| Harrison, John       | \$132,334.11     |
| Harrison, Peter      | \$62,817.58      |
| Hart, Eric           | \$76,153.89      |
| Hart, Sarah          | \$14,030.41      |
| Hartigan, Judith     | \$81,427.50      |
| Hartigan, Margaret   | \$3,705.76       |
| Hayes, Diane         | \$98,570.17      |
| Heaney, Thomas       | \$183,145.11     |
| Heffernan, T.        | \$240.00         |
| Henderson Jr., Kevin | \$53,151.01      |
| Henderson Jr., Kevin | \$180.00         |
| Henderson, Thomas    | \$89,635.70      |
| Hermenau, Joanne     | \$7,680.75       |
| Heshion, Charles     | \$225.00         |
| Hickey, Jonathan     | \$113,600.04     |
| Hickey, Matthew      | \$200.00         |
| Hicks, Catherine     | \$13,582.28      |
| Hill, Adam           | \$950.00         |
| Hocking, Carol       | \$87,742.37      |
| Hoffman, Kathy       | \$93,069.59      |
| Hogan, Deborah       | \$88,138.99      |
| Holbrook, Kelsey     | \$74,650.92      |
| Hologitas, Kaliopy   | \$57,644.87      |
| Hologitas, Sara      | \$83,979.70      |
| Homokay, Laura       | \$40,195.31      |

| <b>Employee</b>      | <b>Gross Pay</b> |
|----------------------|------------------|
| Horton, Caitlyn      | \$1,573.00       |
| Horton, Caitlyn      | \$6,442.00       |
| Houston, Laure       | \$21,854.78      |
| Howe, Kristopher     | \$62,930.14      |
| Howes, Kelly         | \$75,995.66      |
| Hoye, Nancy          | \$20,328.57      |
| Hoye, Nancy          | \$2,546.00       |
| Hoye, Steven         | \$2,040.00       |
| Hoyo, Samantha       | \$84,924.56      |
| Hussey, Christopher  | \$121,086.24     |
| Hussey, Richard      | \$17,035.00      |
| Ide, Susan           | \$57,183.63      |
| Iordanov, Liubomir   | \$32,218.50      |
| Jacob, Kathleen      | \$210.00         |
| Jacobs, David        | \$4,536.96       |
| Jacobs, Gregory      | \$1,386.00       |
| Jagiela, Elizabeth   | \$84,730.44      |
| Januskis, Julie      | \$19,964.07      |
| Jenkins, Kathleen    | \$87,315.96      |
| Jesse, Benjamin      | \$600.00         |
| Jolicoeur, Mary      | \$16,633.21      |
| Jones, Margaret      | \$1,405.00       |
| Juffre, Kaitlyn      | \$65,945.09      |
| Kaiser, David        | \$1,136.00       |
| Kane, Sarah          | \$5,375.54       |
| Kavanaugh, Elizabeth | \$7,091.64       |
| Kavka, Chantelle     | \$64,974.43      |
| Kearns, Erin         | \$3,510.00       |
| Kearns, Joanna       | \$6,817.52       |
| Keefe, Eileen        | \$120.00         |
| Keefe, Stephen       | \$36,688.89      |
| Kelcourse, Heather   | \$2,621.96       |
| Kelley, Katherine    | \$76,212.43      |
| Kelly, John          | \$63,539.49      |
| Kelly, John          | \$315.00         |
| Kelly, Kelly         | \$34,072.41      |
| Kelly, Paul          | \$61,214.68      |
| Kelly, Ruth          | \$364.00         |
| Kemp, Janyce         | \$45,752.04      |
| Kenn, Andrew         | \$70,419.84      |
| Kennedy, Henry       | \$91,895.68      |
| Kennedy, Monica      | \$44,497.86      |
| Kennedy, Sean        | \$89,878.27      |
| Kerr, Julie          | \$23,834.24      |
| Kilgallen, Catherine | \$27,458.09      |

| <b>Employee</b>     | <b>Gross Pay</b> |
|---------------------|------------------|
| Killinger, Mark     | \$6,033.00       |
| Killinger, Robert   | \$963.36         |
| Killion, Krystin    | \$9,711.70       |
| Kimball, Daniel     | \$63,038.86      |
| Kimball, Steven     | \$200.00         |
| Kimball, Steven     | \$134,074.64     |
| Kingston, Lauren    | \$37,982.62      |
| Kirby, Paula        | \$23,053.14      |
| Kirk, Lindsay       | \$15,294.42      |
| Kirslis, Joyce      | \$32,939.35      |
| Knight, Catherine   | \$21,645.77      |
| Kohler, Ira         | \$53,838.00      |
| Kohler, Peter       | \$2,379.25       |
| Konda, Sara         | \$22,432.50      |
| Kruczak, Debra      | \$91,479.25      |
| Kumari, Meena       | \$10,229.53      |
| Labollita, Barbara  | \$13,230.00      |
| Lacombe, Janet      | \$2,537.50       |
| Lamb, Donna         | \$76,417.51      |
| Lamlein, Kerry      | \$91,121.94      |
| Landry, Joshua      | \$104,722.53     |
| Landy, Alison       | \$4,792.52       |
| Landy, Alison       | \$2,276.13       |
| Landy, Daniel       | \$266.00         |
| Landy, Liza         | \$50,891.08      |
| Lang, Barry         | \$20,623.13      |
| Lang, Lianne        | \$1,260.00       |
| Lanigan, Amanda     | \$39,783.40      |
| Lanigan, Victoria   | \$9,394.67       |
| LaPlante Jr., Raye  | \$8,168.54       |
| LaPlante, Elizabeth | \$21,322.61      |
| LaPointe, Joseph    | \$106,929.08     |
| Lapp, Douglas       | \$73,282.56      |
| Latif, Kristen      | \$40,138.74      |
| Launie, Ariana      | \$62,537.91      |
| Launie, Ariana      | \$360.00         |
| Lavoine, Elizabeth  | \$12,897.93      |
| Lawrence, Katherine | \$11,538.00      |
| Lawrence, Leah      | \$29,497.50      |
| Lawrence, Marabeth  | \$84,228.99      |
| Leach, Sara         | \$3,862.03       |
| Leahy, Freea        | \$91,084.89      |
| Leander, Laura      | \$60,412.02      |
| Leblanc, Angela     | \$38,743.63      |
| Leighton, Ashley    | \$58,899.61      |

| <b>Employee</b>       | <b>Gross Pay</b> |
|-----------------------|------------------|
| Lenihan, Deirdre      | \$11,868.05      |
| Leonardi, Cora        | \$364.00         |
| Leone, Brittany       | \$19,714.24      |
| Leslie, Ashley        | \$4,779.90       |
| Lincoln, John         | \$76,929.72      |
| Liquori, Nicholas     | \$98,389.48      |
| Llewellyn, John       | \$187,697.11     |
| Llewellyn, Susan      | \$86,661.30      |
| Logan L. Diane        | \$240.00         |
| Lombardi, Sandra      | \$86,147.88      |
| Lonergan, Susan       | \$97,605.41      |
| Long, Jane            | \$312.68         |
| Looney, Shannon       | \$94,942.41      |
| Lopes, Denise         | \$79,401.52      |
| Losciuto, Ruth        | \$91,102.39      |
| Loughlin, Doreen      | \$20,529.55      |
| Loughlin, Edward      | \$65,968.15      |
| Loughlin, Edward      | \$525.00         |
| Loughlin, John        | \$92,115.63      |
| Low, Donna            | \$8,901.30       |
| Lucas, John           | \$43,613.26      |
| Luizzi, Kimberly      | \$88,071.94      |
| MacAllister, Richard  | \$100,741.09     |
| MacDonald, Charles    | \$68,560.84      |
| MacDonald, Christina  | \$574.00         |
| MacDonald, Heather    | \$86,147.88      |
| MacDonald, Thomas     | \$151,354.96     |
| Mack, Rachel          | \$86,050.44      |
| Mackay Jr., Gregory   | \$2,970.00       |
| MacKinnon, Karen      | \$101,133.07     |
| MacLeod, Jennifer     | \$734.55         |
| MacMillan, Amanda     | \$57,247.61      |
| MacNeil, Elizabeth    | \$48,673.09      |
| MacNeil, Patricia     | \$55,852.14      |
| MacPherson, Christine | \$42,481.03      |
| Mahoney, Diane        | \$27,804.23      |
| Mahoney, Jared        | \$35,237.50      |
| Mahoney, Paula        | \$57,707.06      |
| Mahoney, Renee        | \$21,053.43      |
| Mahoney, Robert       | \$3,003.00       |
| Mahoney, Steven       | \$4.80           |
| Mahoney, Tara         | \$67,546.44      |
| Majenski, Adam        | \$79,498.42      |
| Makarski, Gregory     | \$424.88         |
| Makarski, Gregory     | \$7,952.00       |



| <b>Employee</b>         | <b>Gross Pay</b> |
|-------------------------|------------------|
| Makarski, Lisa          | \$43,727.24      |
| Malafronte, Victor      | \$81,008.29      |
| Malley, Sean            | \$486.00         |
| Malley, Sean            | \$62,849.40      |
| Malone, James           | \$113,417.69     |
| Maloney, Jean           | \$52,835.99      |
| Mandanici, Cody         | \$23,304.79      |
| Maniglia, Linda         | \$135,908.50     |
| Manning, Jennifer       | \$1,260.00       |
| Manning, Jillian        | \$675.00         |
| Mansfield, Molly        | \$51,774.75      |
| Marcelin, Daphne        | \$2,790.00       |
| Margolis, Julie         | \$4,067.00       |
| Margolis, Scott         | \$104,104.81     |
| Mari, Yvonne            | \$17,981.52      |
| Mariano, Laurie         | \$92,642.50      |
| Marquis, Maureen        | \$49,607.86      |
| Marrocco, Joan          | \$2,718.30       |
| Marshalka, Stephanie    | \$59,001.63      |
| Marszalek, Jade         | \$57,665.54      |
| Matthews, Laurie        | \$2,859.63       |
| McAnagh, Todd           | \$1,968.00       |
| McAndrew, Timothy       | \$92,344.00      |
| McCabe, Lizanne         | \$20,837.22      |
| McCarthy Jr., Robert    | \$4,529.00       |
| McCarthy, Haley         | \$7,004.50       |
| McCarthy, Janice        | \$3,740.49       |
| McCarthy, Kevin         | \$368.00         |
| McCollough, Erin        | \$46,593.70      |
| McConnell, Catherine    | \$56,684.98      |
| McCormack, Olivia       | \$4,455.13       |
| McCusker, Haley         | \$2,443.49       |
| McDonald, Brian         | \$200.00         |
| McDonald, Brian         | \$101,993.14     |
| McDonald, Charles       | \$108,395.64     |
| McDonald, Elizabeth     | \$60,153.95      |
| McDonald, Marjorie      | \$2,537.50       |
| McDonnell, Julie        | \$92,900.21      |
| McDonnell-Mini, Maureen | \$20,982.50      |
| McDonough, Amanda       | \$87,571.09      |
| McDonough, Anita        | \$22,104.16      |
| McFarland, Linda        | \$3,898.80       |
| McGaffigan, Matthew     | \$3,199.00       |
| McGarry, Shani          | \$62,795.07      |
| McGarry, William        | \$63,148.50      |

| <b>Employee</b>        | <b>Gross Pay</b> |
|------------------------|------------------|
| McGarry, William       | \$465.00         |
| McGlynn, Deborah       | \$273.51         |
| McGonnigal, Sharon     | \$109,745.16     |
| McGrath, John          | \$200.00         |
| McGrath, Kerry         | \$1,581.46       |
| McGuinness, Christine  | \$55,991.83      |
| McGuinness, Leanne     | \$66,426.63      |
| McGuire, Sheri         | \$52,298.58      |
| McKenna, John          | \$54,153.27      |
| McLaughlin, James      | \$97,938.89      |
| McRorie, Donald        | \$1,879.95       |
| McShea, Kate           | \$56,847.61      |
| McSherry, Evan         | \$10,803.78      |
| McSolla, Dorothy       | \$4,408.20       |
| McVay, Sheila          | \$2,535.00       |
| Medeiros, Katelin      | \$60,630.98      |
| Melanson Jr., George   | \$77,489.68      |
| Mellen, Nancy          | \$37,186.32      |
| Meng, David            | \$18,261.51      |
| Merzon, Jennifer       | \$14,861.37      |
| Messier, Karen         | \$22,823.55      |
| Michael, Erin          | \$82,224.48      |
| Mignacca, Kathleen     | \$89,234.58      |
| Milks, Faith           | \$1,170.00       |
| Millen, Margaret       | \$20,016.16      |
| Miller, Jilleanne      | \$59,360.43      |
| Minahan, Julie         | \$89,165.96      |
| Mitchell, Candace      | \$843.41         |
| Mitchell, Elisa        | \$20,624.02      |
| Mitchell, Lynda        | \$8,980.00       |
| Mohler-Faria, Jonathan | \$200.00         |
| Molineaux, Dianne      | \$43,303.33      |
| Mondville, Sharon      | \$24,209.41      |
| Montalbano, John       | \$81,156.25      |
| Moore, Richard         | \$10,323.00      |
| Moore, Sandra          | \$84.00          |
| Moran, Andrea          | \$7,567.09       |
| Morgan, Christine      | \$5,439.21       |
| Morgan, Erin           | \$1,400.00       |
| Morrison, Casey        | \$58,010.30      |
| Morrissey, Sean        | \$2,004.00       |
| Moscardelli, Theresa   | \$21,013.68      |
| Moscone, Nicole        | \$15,713.37      |
| Mullaney, Joan         | \$79,919.27      |
| Mullen, Jenna          | \$69,640.92      |

| <b>Employee</b>   | <b>Gross Pay</b> |
|-------------------|------------------|
| Mulrane, Kate     | \$63,449.46      |
| Mulready, Valerie | \$124,712.96     |
| Muolo, Taryn      | \$60,214.94      |
| Murphy, Colleen   | \$196.00         |
| Murphy, Deborah   | \$739.50         |
| Murphy, Eleanor   | \$29,297.68      |
| Murphy, Emily     | \$80,291.64      |
| Murphy, Gail      | \$15,858.86      |
| Murphy, Janine    | \$55,637.47      |
| Murphy, Kendra    | \$29,647.20      |
| Murphy, Lori      | \$5,862.50       |
| Murphy, Mary      | \$28,018.63      |
| Murphy, Robert    | \$96,506.09      |
| Murphy, Shawn     | \$184.00         |
| Murphy, Shawn     | \$68,708.44      |
| Murphy, Susan     | \$17,504.68      |
| Murphy, Tyler     | \$3,178.00       |
| Murray, Annette   | \$45,518.36      |
| Murray, Dorothy   | \$900.00         |
| Murray, John      | \$25,436.84      |
| Murray, Samantha  | \$28,751.75      |
| Napolitano, Jenna | \$60,411.85      |
| Neal, Christopher | \$75,211.39      |
| Nee, Karen        | \$89,165.96      |
| Nelson, Stephen   | \$200.00         |
| Netto, Patricia   | \$525.00         |
| Newcomb, Amanda   | \$49,964.26      |
| Newcomb, Colleen  | \$990.00         |
| Newcomb, Debra    | \$35,316.30      |
| Newcomb, Diana    | \$99,136.03      |
| Nguyen, Thai      | \$14,806.44      |
| Nickerson, Emily  | \$6,340.12       |
| Nkomo, Lawrence   | \$6,846.66       |
| Norling, Barbara  | \$5,813.44       |
| Norris, Michael   | \$2,539.60       |
| Nota, Mark        | \$84,299.72      |
| Noun, Mitchell    | \$2,558.20       |
| Nourse, Elizabeth | \$34,631.48      |
| Novio, Jenna      | \$18,068.46      |
| Novio, Noelle     | \$17,850.33      |
| Novio, Richard    | \$800.00         |
| Novio, Richard    | \$165,462.56     |
| Nunley, Colin     | \$28,079.75      |
| Nutting, Emily    | \$58,464.98      |
| O'Brien, Callie   | \$61,441.08      |

| <b>Employee</b>          | <b>Gross Pay</b> |
|--------------------------|------------------|
| O'Brien, Nicole          | \$7,365.28       |
| O'Brien, Susan           | \$20,834.00      |
| O'Bryan, Leah            | \$150.00         |
| O'Bryan, Leah            | \$5,451.33       |
| O'Connor Jr., John       | \$89,423.18      |
| O'Connor, Sean           | \$106,956.87     |
| O'Flaherty, Liam         | \$127,136.19     |
| O'Keefe Jr., Robert      | \$5,100.00       |
| Olcott, Pamela           | \$22.65          |
| Oliver, Danielle         | \$17,775.00      |
| Oliver, Jeanine          | \$17,202.84      |
| Oliver, Michelle         | \$2,365.76       |
| Olson, Curt              | \$60,757.54      |
| O'Neil, Judith           | \$156.00         |
| O'Neill, Brian           | \$37,956.65      |
| Orth, Deborah            | \$91,302.39      |
| Oshry, Marc              | \$157,285.81     |
| Ouderkirk, Leah          | \$80,526.84      |
| Page, Jean               | \$92,092.39      |
| Page, Melanie            | \$7,627.51       |
| Pahud, Joan              | \$27,459.18      |
| Palmer, Stephanie        | \$60,663.36      |
| Pam, Rolando             | \$368.00         |
| Panaro, Hannah           | \$34,003.20      |
| Pang, Florence           | \$21,232.80      |
| Paola, Thomas            | \$368.00         |
| Paolillo, Erica          | \$18,106.11      |
| Pappaceno, Brian         | \$73,134.17      |
| Pappaceno, Marianne      | \$46,876.35      |
| Paradiso, Michael        | \$7.20           |
| Parker, Lauren           | \$84,428.99      |
| Parlee, Madison          | \$1,190.70       |
| Parlee, William          | \$4,809.36       |
| Parsons, Mary            | \$240.00         |
| Pattison, Alicia         | \$27,318.93      |
| Patton, James            | \$2,700.00       |
| Paul Jr., James          | \$14,160.00      |
| Paulding, Kathleen       | \$126,438.64     |
| Paylor, Paula            | \$4,920.00       |
| Pechulis, Todd           | \$400.00         |
| Peguero-Martinez, Selena | \$396.44         |
| Pelletier, Ann           | \$71,980.50      |
| Pendleton, Justin        | \$2,100.00       |
| Penney, Christopher      | \$180.00         |
| Penney, Christopher      | \$6,944.00       |

| <b>Employee</b>     | <b>Gross Pay</b> |
|---------------------|------------------|
| Penney, Kara        | \$19,228.96      |
| Penney, Patricia    | \$58,986.90      |
| Peterson, Eric      | \$140,198.37     |
| Pezzella, Alexandra | \$19,154.87      |
| Phelps, Susan       | \$87,611.09      |
| Piazza Jr., John    | \$93,507.36      |
| Piazza, Andrea      | \$28,019.73      |
| Pierce, Ashley      | \$73,996.21      |
| Pierce, Daniel      | \$11,958.15      |
| Pigeon, Greg        | \$117,523.70     |
| Pigeon, Sharon      | \$5,319.55       |
| Pike, Nicholas      | \$368.00         |
| Pishkin, Kaleigh    | \$4,158.00       |
| Pistorino, Mary     | \$81,857.98      |
| Plante, Meredith    | \$22,387.03      |
| Poirier, Brendan    | \$487.50         |
| Poirier, Renee      | \$11,673.35      |
| Pollini, Joseph     | \$404.25         |
| Pomfred, Gregory    | \$81,093.02      |
| Pond, Christopher   | \$16,573.37      |
| Popadic, Jeffrey    | \$82,527.46      |
| Pope, Andrew        | \$200.00         |
| Pratt, Genevieve    | \$35,942.18      |
| Pratt, Jeanne       | \$46,454.35      |
| Pratt, Ryan         | \$5,610.00       |
| Pretzer, Bryan      | \$64,567.53      |
| Prizio, Kimberly    | \$675.00         |
| Pumphrey, Suzanne   | \$16,929.19      |
| Purcell, James      | \$28,602.50      |
| Quackenbush, Lisa   | \$1.65           |
| Rafferty, John      | \$200.00         |
| Rafferty, John      | \$109,383.20     |
| Randolph, Kim       | \$36.00          |
| Ray, Emma           | \$2,666.01       |
| Reardon, Douglas    | \$4,206.40       |
| Reardon, Haley      | \$37,235.95      |
| Reardon, Jeanine    | \$6,674.00       |
| Regal, Colleen      | \$70,781.19      |
| Regan, Casey        | \$44,871.54      |
| Regan, Joanne       | \$10,080.00      |
| Regan, Joanne       | \$832.00         |
| Reinbold, Elisa     | \$89,242.36      |
| Resil, Jacob        | \$506.00         |
| Reyno, Paula        | \$22,452.33      |
| Ricci, Damien       | \$85,549.05      |

| <b>Employee</b>      | <b>Gross Pay</b> |
|----------------------|------------------|
| Ricciarelli, Linda   | \$48,892.08      |
| Ricciarelli, Ronald  | \$46,822.59      |
| Rice, Daniel         | \$98,344.05      |
| Rice, Teyanna        | \$750.00         |
| Richards, Paula      | \$17,335.42      |
| Richardson, Susan    | \$38,146.59      |
| Ridener, Elysia      | \$13,764.24      |
| Rizzotti, Lauren     | \$49,132.08      |
| Roach, Samantha      | \$3,690.46       |
| Roback, Jennifer     | \$86,518.99      |
| Roberts, Jo          | \$13,345.11      |
| Robin, Jonathan      | \$80,425.01      |
| Rocci, Kristine      | \$69,099.42      |
| Rogers Jr., Joseph   | \$72,625.30      |
| Rogers, Diane        | \$6,165.00       |
| Rogers, Donna        | \$16,724.19      |
| Rogers, Katherine    | \$22,710.00      |
| Romano, Sally        | \$2,536.88       |
| Romeo, Noelle        | \$82,492.38      |
| Rosczewski, Seth     | \$6,890.00       |
| Rose, Edward         | \$4,864.50       |
| Rossiter, Deborah    | \$54,869.00      |
| Rowe, Gregory        | \$89,052.88      |
| Roy, Stephanie       | \$51,787.30      |
| Royal, Thomas        | \$119,890.70     |
| Royal, William       | \$98,215.92      |
| Ruble, Thomas        | \$94,143.00      |
| Rugnetta, Michelle   | \$24,170.74      |
| Russell, Janet       | \$84.00          |
| Russo, Helen         | \$60,904.25      |
| Ryan, Kathi          | \$94,540.89      |
| Ryan, Kathryn        | \$2,300.07       |
| Ryan, Lisa           | \$107,779.88     |
| Ryan, Mary           | \$65,523.76      |
| Ryan, Mitchell       | \$630.00         |
| Salvucci Jr., Daniel | \$400.00         |
| Sammon, J.           | \$22,318.00      |
| Sammon, John         | \$142,102.97     |
| Sammon, Kyle         | \$12,103.49      |
| Sammon, Patrick      | \$115,035.64     |
| Savage-Caprio, Wendy | \$96,142.41      |
| Savicke, Ronald      | \$225.00         |
| Scanlon, Lisa        | \$68,087.94      |
| Scannell, Janell     | \$15,570.00      |
| Scarpelli, Jennifer  | \$86,166.48      |

| <b>Employee</b>        | <b>Gross Pay</b> |
|------------------------|------------------|
| Schell, Tara-Jan       | \$27,708.62      |
| Scheufele, Michelle    | \$118,509.50     |
| Scheufele, Rebecca     | \$24,776.27      |
| Schipper, Cheryl       | \$115,607.86     |
| Schnabel, Ethan        | \$85,841.97      |
| Schneider, Ellin       | \$27,802.66      |
| Schulman, Felicia      | \$16,645.23      |
| Scopelleti-Howes, Mary | \$99,411.32      |
| Scott, Lee             | \$397.10         |
| Seaver, Samantha       | \$61,056.42      |
| Segalla, Alicia        | \$2,468.26       |
| Selados, Christine     | \$10,502.99      |
| Sepeck, Erik           | \$83,954.66      |
| Sepeck, Mark           | \$70,445.15      |
| Serrano, Carmen        | \$4,385.00       |
| Sforza, Francis        | \$48,655.56      |
| Sgambato, Allison      | \$70,548.29      |
| Shaffer, Julia         | \$3,000.00       |
| Sharland, Tracey       | \$12,451.00      |
| Shaughnessy, Melissa   | \$70,036.07      |
| Shea, Brian            | \$101,274.41     |
| Shea, James            | \$54,653.28      |
| Shea, James            | \$420.00         |
| Sheehan, Janice        | \$137,833.82     |
| Sherbertes, Erin       | \$44,791.77      |
| Sheridan, Pamela       | \$88,182.40      |
| Sherlock, Brenna       | \$6,672.60       |
| Shields, Harrison      | \$8,176.00       |
| Shom, Mark             | \$118,551.28     |
| Shortall, Donna        | \$78,927.50      |
| Silva, Giliana         | \$5,458.09       |
| Silva, Shawn           | \$895.68         |
| Simmons, Walter        | \$225.00         |
| Simon, Roy             | \$800.00         |
| Simoni, Jonathan       | \$367.20         |
| Simpson III, James     | \$138,360.87     |
| Simpson, Beverly       | \$108.00         |
| Simpson, James         | \$600.00         |
| Slack, Nancy           | \$44,304.05      |
| Smith, Brenda          | \$992.05         |
| Smith, Brian           | \$76,488.50      |
| Smith, Clint           | \$368.00         |
| Smith, Ellen           | \$60,412.02      |
| Smith, Faith           | \$9,649.27       |
| Smith, Jessica         | \$82,644.48      |

| <b>Employee</b>      | <b>Gross Pay</b> |
|----------------------|------------------|
| Smith, Leslee        | \$23,250.69      |
| Smith, Marilyn       | \$120,347.15     |
| Smith, Michael       | \$55,362.50      |
| Smith, Nancy         | \$49,662.00      |
| Somers, Steven       | \$117,467.68     |
| Souza, Carol         | \$1,120.00       |
| Sprague, Sabrina     | \$3,101.14       |
| Squatrito, Elizabeth | \$51,954.75      |
| Stewart, Catherine   | \$1,350.00       |
| Stoddard, Daniel     | \$12,376.58      |
| Stracco, Laura       | \$17,469.36      |
| Struzziery, Nancy    | \$17,197.81      |
| Stuart, Cameron      | \$600.00         |
| Stuart, Paula        | \$31,532.34      |
| Sullivan, Francis    | \$184.00         |
| Sullivan, Glenn      | \$84,205.30      |
| Sullivan, Kathleen   | \$88,337.51      |
| Sullivan, Sally      | \$240.00         |
| Sullivan, Susan      | \$24,518.79      |
| Sulmonte, Angela     | \$72,313.90      |
| Sutherland, Maureen  | \$84.00          |
| Swanton, Jerane      | \$3,450.00       |
| Sweeney, Christopher | \$42,233.41      |
| Tabares, Jaqueline   | \$76,355.39      |
| Tait Jr., Donald     | \$47,224.14      |
| Tait Jr., Donald     | \$405.00         |
| Tait, Janet          | \$76,021.12      |
| Tanzi Jr., Ralph     | \$86,566.30      |
| Taylor, David        | \$6,033.00       |
| Taylor, David        | \$108,560.00     |
| Taylor, Denise       | \$20,074.58      |
| Taylor, Mallory      | \$1,981.94       |
| Taylor, Philip       | \$64,318.39      |
| Tedeschi, Kathryn    | \$35,605.85      |
| Teixeira, Celina     | \$79,253.16      |
| Tenney, Lisa         | \$10,935.00      |
| Terrill, Brenda      | \$23,371.55      |
| Thistle, Susan       | \$7,486.32       |
| Thomas, Marie        | \$94,942.41      |
| Thompson, Cheryl     | \$96,784.50      |
| Thornley, Katie      | \$56,847.61      |
| Tian, James          | \$400.00         |
| Togo, Sheila         | \$84.00          |
| Tolan, Peter         | \$54,276.32      |

| <b>Employee</b>      | <b>Gross Pay</b> |
|----------------------|------------------|
| Toohy, Cameron       | \$3,901.50       |
| Toohy, Liam          | \$58,124.66      |
| Toohy, Liam          | \$465.00         |
| Toohy, Michael       | \$58,067.84      |
| Tracy, Michael       | \$101,456.32     |
| Trepanier, Shawn     | \$59,930.84      |
| Trudeau, Cheryl      | \$24,635.87      |
| Underwood, Bret      | \$2,205.29       |
| Undzis, John         | \$12,798.50      |
| Vernal, Jorge        | \$200.00         |
| Viglas, Thomas       | \$78,661.40      |
| Vincenzi, Matthew    | \$61,119.61      |
| Wahlstrom, Barbara   | \$417.00         |
| Wahlstrom, Kenneth   | \$266.00         |
| Wahlstrom, Morgan    | \$182.00         |
| Walling, Judith      | \$324.00         |
| Walls, Joseph        | \$1,908.00       |
| Walsh, Jennifer      | \$32,354.50      |
| Walsh, Joan          | \$54,288.00      |
| Walsh, Kristen       | \$87,850.68      |
| Walsh, Theresa       | \$87,400.23      |
| Watanabe, Gloria     | \$12,000.00      |
| Way Jr., Russell     | \$368.00         |
| Webb, Zachary        | \$375.00         |
| Welch, Richard       | \$46,634.01      |
| Welch, Rodney        | \$91,576.76      |
| Wells, Kathleen      | \$21,982.74      |
| Wells, Mary          | \$2,901.68       |
| Wells, Susan         | \$75,914.55      |
| Wells, Timothy       | \$128,707.91     |
| Werth, Laura         | \$18,188.46      |
| Whelan, Andrew       | \$600.00         |
| Whelan, Andrew       | \$14,119.60      |
| Whipple, Alyssa      | \$3,867.36       |
| White, James         | \$2,856.00       |
| White, Joanne        | \$72,109.43      |
| White, Scott         | \$72,968.82      |
| Whiting, Joann       | \$531.00         |
| Whitman, Brynda      | \$5,955.97       |
| Whitman, Robert      | \$180.00         |
| Whittemore, Patricia | \$9,894.00       |
| Wilbur, Donna        | \$92,140.96      |
| Wilcox, Lynne        | \$21,483.12      |
| Wile, Michele        | \$40,265.43      |
| Willens, Kenneth     | \$240.00         |

| <b>Employee</b>          | <b>Gross Pay</b> |
|--------------------------|------------------|
| Williams III, Charles    | \$141,271.08     |
| Williams, Aleigha        | \$2,746.70       |
| Williamson, Michelle     | \$400.00         |
| Williams-Pina, Jacquelyn | \$1,260.00       |
| Willock, Dolores         | \$3,131.25       |
| Wilson, Julie            | \$61,258.90      |
| Winsor, Kim              | \$25,921.36      |
| Winston, Anne-Marie      | \$8,502.17       |
| Woodward, Mary           | \$59,905.00      |
| Woodward, Scott          | \$2,091.00       |
| Woodward, Scott          | \$64,372.79      |
| Wooley, David            | \$103,167.90     |
| Yeadon, Edward           | \$90.00          |
| Young, Mary              | \$240.00         |
| Youngclaus, Kate         | \$16,256.74      |
| Zaleski, Elizabeth       | \$54,459.10      |
| Zalocha, Rachel          | \$84,430.92      |
| Zamaitis, David          | \$920.00         |
| Zeitler, Diane           | \$55,764.98      |
| Zeoli, Nicholas          | \$193,434.27     |
| Zielinski, Joseph        | \$127,535.94     |

## **DEPARTMENT OF HUMAN RESOURCES**

To the Honorable Board of Selectmen and Citizens of Rockland:

It is my pleasure to submit the Annual Report for the Town of Rockland's Human Resources Director position for calendar year 2019. This position is under the general supervision of the Town Administrator.

The Human Resources Director focuses on recruiting, screening, and assisting department heads and boards with interviewing, hiring, performance improvement plans and terminations; and participates in contract negotiations. It also continues to act as the Benefits Administrator for health, dental and 457 plans; employee enrollments and terminations; answers employee, retiree and candidate benefits questions by phone and in person; workers' compensation and injured-on-duty claims; audits personnel records, and coordinates FMLA and COBRA benefits, administers CORI and I-9 forms; and more. In the past year, as Human Resources Coordinator and Human Resources Director, I have accomplished the following:

- Analyzed, requested, processed and forwarded necessary documentation to insurance broker for renewal of Town insurances which averaged an increase of approximately 5%.
- Wage and Classification Study including developing new job descriptions with Clerical Union and Town Labor Counsel. Expected to be completed in 2020.
- Developed Performance Evaluation Tool for Department Heads with the help of the Town Collector, Town Accountant, Youth Commission Director and Town Clerk.
- Created Goal Setting Forms for Department heads.
- Updating Personnel Policy Manual with Town Counsel, Town Administrator and Assistant Town Administrator.
- Organized and attended open enrollments and educational sessions for all Town, School and Water employees and Retirees.
- Attended Massachusetts Education & Government Association (MEGA) Annual Meeting and Training Seminar on Loss Control, Claims Control and Employee Assistance Plans.
- Member of, and attended, Massachusetts Municipal Association quarterly educational meetings and networking events as well as the annual MMA Trade Show.
- Processed CORI paperwork for approximately seventy (70) new hires including seasonal employees and volunteers.
- Conducted several Salary Compensation Studies for positions up for contract negotiations
- Interviewed/Screened over 100 candidates for different positions throughout the Town. Participated on the Town Accountant Search Committee and provided materials for screening/interviewing and aided Community Paradigm in continued search and hire. Successfully hired Assistant Town Administrator among many other open positions within the Town as well as promoting internal candidates within. Onboarded new hires,

provided job offer letters, rejection letters/email/phone calls, and new hire packages were completed. Provided interview questions to the BOS for hiring of Town Administrator.

- Educated and processed all retiree packages.
- Member of Massachusetts Municipal Human Resources Association.
- Member of Society for Human Resource Management (SHRM)
- Scheduled onsite Flu Clinic for all employees
- Compiled up-to-date contracts for Plymouth County and the State
- Mandatory Federal Motor Carrier Safety Administration Clearing House completed for CDL drivers as well as distributing OSHA Materials.
- Managing Human Resources page on the Town Website with current information.
- Processed all Workers Compensation Claims for Town, School and Water Departments.
- Completed Audits for Workers Compensation with Neilsen Incorporated
- Completed US Census Bureau audit online
- Guided Town employees and Plymouth County retirees through health, dental, life insurance, and other benefits offered through the Town
- Processed all enrollment, change or cancellation forms accurately for insurances for Town employees, as well as, making sure all health/dental benefit materials are current
- Ordered and distributed all Federal and State Labor Law requirement posters for all Town Municipal Buildings.

I will continue to manage the above responsibilities and work diligently to make sure the Town of Rockland is up to date with compliance standards, compensation, policies and procedures, and continue to review insurance policies that will best meet the needs of both the Town and our employees. I will continue to communicate updates and ongoing changes to employees, as well as organize the Town of Rockland's annual open enrollment for benefits this upcoming spring.

The Human Resources goal is to have a positive impact in the work life of employees and their families. I will continue to offer an open-door environment for employees, retirees, and the public, to provide access to information, employment opportunities and the many benefits the Town offers. The Town is moving forward and making great strides to consistently offer cost-efficient packages benefiting all.

I appreciate the help and support of all Town departments, BOS Executive Assistant, Assistant Town Administrator and the Town Administrator. I would also like to thank the Board of Selectmen, Town Employees, and Rockland residents for allowing me to have this opportunity as Human Resources Director. I look forward to working together and moving forward in a positive direction.

Respectfully submitted,

Stacy Callahan  
Human Resources Director

## **BOARD OF HEALTH - 2019 ANNUAL REPORT**

For Fiscal Year July 1, 2018 – June 30, 2019

The Board of Health respectfully submits the following report to the citizens of Rockland:

It is the Board's responsibility to promote and protect public and environmental health within the Community by enacting policies, implementing programs, enforcing regulations and providing preventive services for the residents of Rockland. The Board of Health provides inspectional services for food safety, public/semipublic pools, housing and camps. Annually, the Board of Health issues permits for food service and retail food establishments, including mobile vendors, one day caterers, caterers, commercial kitchen, tobacco retailers, trash haulers, septage haulers & installers, and private wells.

The Board consists of three members, who meet publicly on a regular basis to conduct departmental business and address concerns brought to their attention by the Community. The current Board brings specialized knowledge to the Health Department. Chairman Nelson is a Registered Sanitarian & Licensed Water & Water Treatment Operator, Vice Chairman Victoria Deibel has years of Municipality experience and Member Scott Margolis is educated in Emergency Preparedness, CPR certified and has a background in Food Safety. The entire Board's commitment and dedication to public services is an asset to the Rockland Community.

The Board continues to work with various vendors in furthering its recycling outreach programs. The South Shore Recycling Cooperative is continually providing its member towns with diverse recycling opportunities.

The Board extends its sincere thanks and gratitude to all departments for their cooperation with specific thanks to Rockland Fire and Police Departments, Peter Ewell and his staff at the Park Department, and Dave Taylor and his staff at the Highway Department for their ongoing assistance and continued support.

Respectfully submitted,

Stephen B. Nelson, Chairperson  
Victoria Deibel, Vice Chairperson  
Scott Margolis, Member  
Delshaune Flipp, Health Agent  
Kathleen Anzalone, Full-Time Assistant  
Jeanine Oliver, Part-time Assistant





PO Box 247  
Westwood, MA 02090  
781.329.8318  
director@ssrcoop.info  
ssrcoop.info

## REPORT OF SOUTH SHORE RECYCLING COOPERATIVE 2019

The South Shore Recycling Cooperative (SSRC) is a voluntary association of fifteen South Shore towns. It was established by Intermunicipal Agreement and Special Legislation in 1998 to help member towns improve their recycling programs, and reduce the amount, toxicity and cost of disposal.

Members of the SSRC are: **Abington, Cohasset, Duxbury, Hanover, Hanson, Hingham, Hull, Kingston, Middleborough, Norwell**, new member **Pembroke, Plymouth, Rockland, Scituate, Weymouth**, and **Whitman**. Representatives from each member town are appointed by Chief Elected Official(s) (*list attached*).

The historic challenges of 2018 for our recycling programs continued through 2019. Demand for mixed paper and cardboard, our largest volume commodities, continued their record slump due to the loss of the huge China market. Values for fibers, as well as metals were deeply impacted. The cost of single stream recycling soared to that of disposal. Uncertainty around household hazardous waste services informed our decision to bid out services for 2020, which will also be more costly.

The SSRC continues to help its Member Towns navigate this new normal by monitoring and reporting the changes locally and globally, seeking out the most advantageous vendor options and pricing, and aggressively helping with resident education to improve material quality.

Despite the cost increases, SSRC welcomed new Member Pembroke in July.

In FY2019, the SSRC raised **\$116,450.74**: \$72,750 from municipal member dues, \$904.80 in sponsorships, \$27,193.24 in grant funding, \$980.00 in donations, and \$116.93 in interest. Those funds pay for the services of the Executive Director, the Recycling Education and Compliance Officer, and for waste reduction and recycling activities that benefit our member towns. In addition to technical assistance, these activities **saved /earned Member Towns \$189.766** in 2019.

### MATERIALS MANAGEMENT

**Household Hazardous Waste Collections** - The SSRC bids and administers a contract on behalf of its Member Towns for Household Hazardous Waste Collections. It coordinates multi-town collections for ten of our Member Towns, creating further savings. Member Towns saved staff time to bid, schedule and publicize collections. The Executive Director assisted at eight of the twelve events and administers the billing. The SSRC hired a Household Hazardous Waste Specialist to share the load of covering events.

The contract, in force through June, was similar to the State Contract with an additional 5% discount for larger volume collections. With fewer vendors and more demand, the terms for our Fall collections were the same as the State contract, FAC82.

**2,046 residents** attended our **twelve collections** in 2019. The **reciprocity policy** also enabled a record **372 residents** attend other Member Towns' collections. This arrangement qualifies member towns for additional **Recycling Dividend Program** points and earned them an extra **\$23,100** in grant money through that program.

The total cost savings and benefits of the HHW program in 2019 is estimated at **\$49,800**.

**General Recyclables** – Major disruption in recyclables markets continued through the year. The SSRC helped our Towns' programs and residents adapt to more stringent quality standards through the services of our grant-funded Recycling Education and Compliance Officer, multimedia outreach, and guidance by the Executive

Director. (see introduction for more)

**Other Materials** – The SSRC has enabled its Members to save money, find better service and/or earn rebates for:

- Organic (food) waste
- Textiles
- Tires
- Brush and compost management.
- Propane tanks

## **PUBLIC OUTREACH:**

**20th Anniversary Lecture** - Executive Director Galkowski presented “From Single Use to Zero Waste: What’s new with recycling” at the South Shore Natural Science Center. A standing room only crowd attended. The show was part of the North and South River Watershed Association’s Water Watch Lecture Series.

MassDEP and the House of Representatives recognized the SSRC’s twenty years of service at the event.

**Recycling Education and Compliance Officer (RECO)** – The SSRC hired a dedicated field staffer with a 2-year, \$82,000 grant from MassDEP in 2017. She worked with municipal staff, haulers and directly with residents to improve recycling quality and quantity. This reduced staff time, and/or disposal and processing costs for the thirteen towns that enlisted her services and provided outreach materials and signage. In 2019, she completed projects in seven of our Member towns.

**Radio PSAs** – With funding from MassDEP and Bay State Textiles, the SSRC re-aired 4 PSAs for 6 weeks on WATD FM. They covered plastic bags and food in recycling, textiles and composting. This helped our towns to qualify for MassDEP incentive grant funding.

**Signage** – All our Member towns have received “Do not bag recyclables”, and many took “No Food or Liquids in Recycling” signs for transfer stations and other public areas, through a MassDEP grant. Display of these signs helps our towns earn incentive grant money. See graphics at end of report.

**Website** - [ssrcoop.info](http://ssrcoop.info) provides both general and town-specific recycling and household hazardous waste collection information, meeting minutes and annual reports, a monthly newsletter, and links to other sites. It logged 62,000 page views in 2019, 19% more than in 2018. 74% of visitors were new.

**Facebook:** The SSRC posts waste reduction and recycling tips regularly on its Facebook page, which has 344 followers.

**Press Contacts** - The SSRC is a resource to and a presence in print, web and cable media. It was featured in or consulted for print articles, cable broadcasts and online media. They can be found in the News and media section of the website.

**Resident Contacts** – The Director fielded over 300 calls and emails from residents and businesses in 2019. She advised how to properly dispose of everything from adult VHS tapes to a pop-up camper.

## **ADVICE, ASSISTANCE AND NETWORKING**

The Executive Director’s help is frequently sought by the solid waste managers. She stays current on local and national solid waste issues, attending conferences, meetings and webinars, visiting local disposal and recycling facilities, and reading professional publications. She attended Selectmen, Board of Health and DPW meetings, and provided advice and help on a **wide range of issues** including recycling and disposal contracts, regulatory language, propane tanks, and much more.

**Grant assistance** - The SSRC helped the majority of Member Towns submit their DEP Data Surveys and/or

DEP Grant applications. Maximizing grant funds is a frequent topic at our Board meetings as well.

Membership in SSRC qualified our Member Town's for an additional **\$36,400** Recycling Dividend Program funds, which provided a total of **\$151,700** in grants to fourteen of our Towns.

**Newsletter** - The SSRC publishes monthly **Updates**, which are emailed to 625 subscribers, including many residents.

### **ADVOCACY**

The Executive Director worked actively with the Mass. Product Stewardship Council and our Beacon Hill delegation to promote legislation the Board deems beneficial to its solid waste programs. 2019's focus legislation concerned packaging, mattress and paint producer responsibility.

The Director represents the Board on the MassDEP Solid Waste Advisory Committee.

The SSRC exists to assist its member towns in improving their solid waste disposal and recycling functions. It always welcomes suggestions on how it can better serve its Members.

Respectfully submitted by Claire L. Galkowski, Executive Director

South Shore Recycling Cooperative Board of Directors 2019

| TOWN              | FIRST           | LAST                 | C/O                    | POSITION                                   |
|-------------------|-----------------|----------------------|------------------------|--------------------------------------------|
| <b>Abington</b>   | Marty           | Golightly            | BOH                    | Health Agent                               |
|                   | Angela          | Dahlstrom            | BOH                    | Recycling Education and Compliance Officer |
| <b>Cohasset</b>   | <b>Merle</b>    | <b>Brown</b>         | citizen                | SSRC Chairman                              |
|                   | Mary            | Snow                 | DPW                    | Highway Dept. Admin. Asst                  |
| <b>Duxbury</b>    | Peter           | Buttkus              | DPW                    | Director                                   |
|                   | Gary            | Glasier              | DPW                    | Assistant Director                         |
| <b>Hanover</b>    | Victor          | Diniak               | DPW                    | Superintendent                             |
|                   | Kurt            | Kelley               | DPW                    | Assistant Superintendent                   |
| <b>Hanson</b>     | <b>Arlene</b>   | <b>Dias</b>          | BOH                    | Commissioner, SSRC Treasurer               |
|                   | Gil             | Amado                | BOH                    | Health Agent                               |
| <b>Hingham</b>    | Stephen         | Messinger            | Transfer Station       | Foreman                                    |
|                   | Randy           | Sylvester            | DPW                    | Superintendent                             |
| <b>Hull</b>       | Joseph          | Stigliani            | DPW                    | Interim Director                           |
|                   | Joyce           | Sullivan             | BOH                    | Health Director                            |
| <b>Kingston</b>   | <b>Paul</b>     | <b>Basler</b>        | Streets, Trees & Parks | Superintendent, SSRC Vice Chairman         |
|                   | <b>Jean</b>     | <b>Landis-Nauman</b> | Recycling Committee    | Chairman, SSRC Secretary                   |
| <b>Middleboro</b> | Christopher     | Peck                 | DPW                    | Director                                   |
|                   | Donna           | Jolin                | DPW                    | Office Manager                             |
| <b>Norwell</b>    | Ben             | Margro               | BOH                    | Health Agent                               |
|                   | Vicky           | Spillane             | Recycling Committee    | Appointee                                  |
| <b>Pembroke</b>   | Angela          | Sestito              | Selectmen's Office     | Principal Clerk                            |
|                   | open            |                      |                        |                                            |
| <b>Plymouth</b>   | <b>Jonathan</b> | <b>Beder</b>         | DPW                    | Director; SSRC At Large                    |
|                   | Rachel          | Newell               | DPW                    | Administrative Assistant                   |
| <b>Rockland</b>   | Delshaune       | Flipp                | BOH                    | Health Agent                               |
|                   | Stephen         | Nelson               | BOH                    | Commissioner                               |
|                   | Scott           | Margolis             | BOH                    | Commissioner                               |
| <b>Scituate</b>   | Sean            | McCarthy             | DPW                    | Asst. Director                             |
|                   | Kevin           | Cafferty             | DPW                    | Director                                   |
| <b>Weymouth</b>   | Kathleen        | McDonald             | DPW                    | Principal Clerk                            |
|                   | Fred            | Happel               | DPW                    | Solid Waste Coordinator                    |
|                   | Robert          | O'Connor             | DPW                    | Advisor                                    |
| <b>Whitman</b>    | Alexis          | Andrews              | BOH                    | Health Inspector                           |
|                   | Bruce           | Martin               | DPW                    | Director                                   |

[illegible]

## **REPORT OF PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT**

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2019.

The Project is a special district created by the State Legislature in 1957, and is now composed of all Plymouth County towns, the City of Brockton, and the town of Cohasset. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

The 2019 efforts were directed at larval mosquitoes starting with the spring brood. The Project treated over 15,000 acres for larval mosquitoes (larviciding). The pesticide used was

B.t.i. (an environmentally selective bacterial agent). Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began on June 3<sup>rd</sup>, 2019 and ended on September 17<sup>th</sup>, 2019. The Project responded to 17,584 requests for spraying and larval checks from residents covering all of the towns within the district.

Massachusetts Department of Public Health (DPH) has developed an “Arbovirus Surveillance and Response Plan” for the state. The Plan creates a system which estimates the human risk for contracting Eastern Equine Encephalitis and West Nile using several factors

including the number of infected mosquitoes. Based on guidelines defined by the Plan, all towns in Plymouth County Mosquito Project were initially at “Low Level Risk” for mammalian infection of West Nile (WNV) and Eastern Equine Encephalitis (EEE). At the end of the season 6 towns (Bridgewater, Halifax, Plympton, Kingston, Middleboro and Carver) were at moderate risk for West Nile, all other towns remained at low risk. At the end of the season the towns of Carver, Lakeville, Middleboro, Marion, Rochester and Wareham were at critical risk for EEE. At high risk for EEE were Bridgewater, East Bridgewater, Halifax, Mattapoisett, Plympton, West Bridgewater and Whitman. The District’s remaining towns were at moderate risk for EEE.

West Nile Virus activity in 2019 was significantly less than 2018. However, the district had two human cases of WNV. Mosquito surveillance is a coordinated effort between PCMCP and DPH. The District submitted 696 samples containing 23,300 mosquitoes to DPH for testing and 4 samples were positive for WNV. The positive samples were in Middleboro, Pembroke and Whitman. The Department of Public Health (DPH) also detected WNV in their mosquito samples. They had a total of 16 WNV isolations from the towns of Carver, Halifax, Lakeville and Kingston. As part of our West Nile Virus control strategy a total of 53,248 catch basins were treated with larvicide in all of our towns.

The United States saw historic activity of Eastern Equine Encephalitis Virus (EEEV).

Nationwide there were 38 human cases of EEE in 10 states. Massachusetts had 12 human infections of EEEV, the most of any state. There was extensive EEEV activity within the district. One human case of EEE occurred within the district. PCMCP submitted 23,300 mosquitoes grouped into 696 mosquito samples for testing and 72 were positive for EEEV. The

isolations were from Bridgewater, Cohasset, Duxbury, Hanson, Lakeville, Marion, Mattapoisett, Middleboro, Norwell, Pembroke, Rochester and Scituate. DPH also detected EEEV in 92 of their 551 samples tested. Those detections were in the towns of Carver, Duxbury, East Bridgewater, Halifax, Kingston, Lakeville, Marion, Mattapoisett, Rochester, Wareham, West Bridgewater and Whitman.

The Commonwealth of Massachusetts responded to the EEEV activity by conducting wide scale aerial adulticiding. In all, 6 applications occurred. Three of these applications were

in the district. Applications of this kind are complex and involve a large number of state agencies including DPH, The Department of Agriculture and The State Reclamation and Mosquito Control Board. The Project assisted with these applications in a number of ways, including supplying equipment and helping to document efficacy of the application.

PCMCP followed the “Arbovirus Surveillance and Response Plan” and responded to the EEEV by increasing our adulticiding and mosquito surveillance. The Project conducted wide area applications by truck in locations where EEE was detected. We also submitted for testing more than 247 extra mosquito samples.

The Health threat of EEEV and WNV continues to ensure cooperation between the Plymouth County Mosquito Control Project, local Boards of Health and the Massachusetts Department of Public Health. In an effort to keep the public informed, EEE and WNV activity updates are regularly posted on Massachusetts Department of Public Health website.

In conjunction with the MDPH we have been monitoring *Aedes albopictus* expansion in the state. *Ae. albopictus* is an introduced mosquito that has the potential to become a serious pest and a vector of disease. The mosquito has been present in Massachusetts since 2009. The larvae live in containers and are closely linked with human activity. They are especially associated with used tires. We conducted surveillance at 8 sites in Plymouth, Wareham, Brockton, Pembroke, Middleboro, Rockland and Whitman. This year we did not detect the mosquito. The Project began a tire recycling program in October 2017. During the 2019 season we recycled 2,494 tires bringing us to a total of 9,290 tires for the program.

The figures specific to the town of Rockland are given below. While mosquitoes do not respect town lines the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Rockland residents.

**Insecticide Applications:** Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Inspectors continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present. In Rockland 282 larval sites were checked.

During the summer 1689 catch basins were treated in Rockland to prevent the emergence of *Culex pipiens*, a known mosquito vector in West Nile Virus transmission.

Our staff treated 756 acres using truck mounted sprayers for control of adult mosquitoes. More

than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in June and the last in September.

Water Management: During 2019 crews removed blockages, brush and other obstructions from 1515 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito production. This work, together with machine reclamation, is most often carried out in the fall and winter.

Mosquito Survey: Our surveillance showed that the dominant mosquitoes throughout the district were generally *Coquillettidia peturbans* and *Cs. melanura*. In the Town of Rockland the three most common mosquitoes were *An. walkeri*, *Oc. Canadensis* and *Cs. Melanura*

Education and Outreach: We continue to reach out to residents in a variety of ways. Our website has been recently updated and includes web pages for meetings and the annual budget. It also includes educational handouts to provide more information and better describe all the Project's services.

We encourage citizens or municipal officials to visit our website at [www.plymouthmosquito.org](http://www.plymouthmosquito.org) or call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Stephen Gillett Superintendent

Commissioners: Cathleen Drinan, Chairman  
John Sharland –Vice Chairman/Secretary  
John Kenney Michael F. Valenti



## **BUILDING DEPARTMENT**

To the Honorable Board of Selectmen and Citizens of Rockland;

I hereby submit the Annual Report of the Building Department for the year 2019.

During the year the Commissioner reviewed and issued 851 Building Permits and conducted approximately 696 Inspections. The scope of these permits ranged from Detached Single-Family Dwellings, Attached Townhouse Style Single Family Units, Commercial Buildings as well as Residential and Commercial Remodeling work.

Building Permit Fees collected totaled \$215,608.00 which reflected a construction value of approximately \$15,353,759.00 +/-.

Included in the above numbers are 43 permits issued for solar panel installations with a permit fee income of \$12,988.00. This is a large increase over last years solar installations.

Inspections made throughout the year also include Certificates of Compliance issued to establishments such as schools, restaurants, bars, hotels, day care centers and multi-Family Structures and Fire Escapes.

The Building Department has also had local inspector John Undzis on board to cover the requirement of inspecting multi-family homes and fire escapes. John has done over 60 inspections on Multi-Family housing units to bring them into compliance as well as assist the Building Commissioner with some of his inspection requirements.

Respectfully submitted,

Thomas Ruble  
Building Commissioner  
Zoning Enforcement Officer

## **SEALER OF WEIGHTS & MEASURES**

To the Honorable Board of Selectmen and Citizens of Rockland;

During 2019 the Sealer of Weights and Measures tested and sealed 17 scales, conducted 92 tests of gasoline and diesel meters, 9 scanning systems, 13 reverse vending machines, 3 cloth measuring devices and 1 wire cordage. This is a total of 123 devices that were sealed. The total amount of fees collected in 2019 was \$4,825.00.

Respectfully submitted,

Thomas Ruble  
Sealer of Weights & Measures

## **WIRE DEPARTMENT**

To the Honorable Board of Selectmen and Citizens of Rockland;

In the year 2019 the Inspectors of Wires issued 361 Electrical Permits and conducted approximately 437 inspections. Wiring Permits fees collected totaled \$31,746.00.

We have had over 40 permit applications for roof top solar installations generating over \$3,800.00 in permit fees this past year. This is more than a 50% increase over last year.

The Wiring Department also responded to over 22 off hour calls from the Fire Department.

We look forward to completing more energy saving projects in 2020 and furthering our commitment as a “Green Community”. It promises to be an eventful year!

We would like to extend our appreciation to all Town Departments who worked with us throughout the year.

Respectfully submitted,

Jim Paul & Mike Dutton  
Inspector of Wires

Nick Earner  
Alternate Inspector

## **PLUMBING INSPECTOR**

To the Honorable Board of Selectmen and Citizens of Rockland;

The following is my report of the Plumbing Department for the calendar year January 1, 2019 through December 31, 2019.

During this period our office issued 169 Plumbing Permits for revenue of \$13,035.00 and conducted approximately 187 inspections.

My thanks to all Departments who worked with us during the year 2019.

Respectfully submitted,

William Callahan  
Plumbing Inspector

## **GAS INSPECTOR**

To the Honorable Board of Selectmen and Citizens of Rockland;

The following is my report of Gas Inspections for the calendar year January 1, 2019 through December 31, 2019.

During this period our office issued 177 Gas Permits for revenue of \$9,380.00 with approximately 142 inspections.

My thanks to all Departments who worked with us during 2019.

Respectfully submitted,

William Callahan  
Gas Inspector

## **REPORT OF THE FENCE VIEWER**

To the Honorable Board of Selectmen and Citizens of Rockland;

As Fence Viewer of the Town of Rockland, I serve the Community in several ways. It is the duty of the Fence Viewer to enforce the Fence Laws as per the Massachusetts General Laws, as well as the Town By-Laws regarding fences. It is also my duty to attempt to resolve fence issues between abutters.

In 2019 the Fence Viewer acted in several “fence situations”. Each of the “situations” was handled to the fullest capacity of the Fence Viewer’s authority. In addition to those situations, the Fence Viewer answered numerous questions regarding fencing via the telephone.

If you have a question or complaint regarding fence issues, please contact me through the Building Department (781-871-1874 ext.1191).

Respectfully submitted,

Thomas Ruble  
Fence Viewer

## TRENCH PERMITS

To the Honorable Board of Selectmen and Citizens of Rockland;

As of December 31, 2019, the permitting authority for trenches has issued a total of 7 permits and collected a total of \$300.00 in fees. The fee for one trench was waived as it was a Town property.

Respectfully submitted,

Thomas Ruble  
Building Commissioner

### Demolition of Estes Auto Supply at 225 West Water Street



## **COMMUNITY CENTER ANNUAL REPORT 2019**

To the Honorable Board of Selectmen and Citizens of the Town of Rockland:

As a vital part of the Rockland Community, the Community Center is currently home to the Rockland Day Care, Youth Commission, Self Help, Historical Commission, Teen Center, and Girl and Boy Scouts.

The Rockland Community Center Supervisory Committee is made up of five members that oversee the income and expenditures, as well as the maintenance of the building and grounds. Presently we only have two active members on the board and we need a few new members. The Committee implements guidelines in regard to safety and security for the building and its tenants and all of our funding comes from rent, gym rentals and donations.

The Community Center Committee wants to thank all the Town departments that have assisted the Community Center but especially the Community Center Staff, Highway Department, Rockland Public Schools, Park Department, and Selectmen's Office. If it was not for their assistance with the projects over the past year, we would not be able to continue using the building.

We continue to be optimistic for the future of the building as the building is getting older and needs more work to keep it going. We are going to need some additional funding to keep up with the repairs. The heating and plumbing system in the building are keeping us very busy every year.

As most everyone knows we have repaired the sprinkler system from the 2<sup>nd</sup> floor to the basement this past summer and we will need to repair the 3<sup>rd</sup> floor in the summer of 2020.

In addition, there will be some major projects that need to be done to help keep the building up and running for the future. We need roof repairs, parking lot repairs, bricks need to be pointed to stop water from coming into the building, rugs replaced and painting needs to be done throughout the building. The money collected from rent is just enough to cover the cost of running the building for a year with very little left over for extras.

When the Community Center was started in 2002 the plan was for the building to be self-supporting, but with the economy and age of the building we haven't been able to keep up with the cost of repairs. So, we will be looking to get support from the Town very soon to help keep the Center going for the future. If you wish to donate to the Community Center, please contact the Youth Commission Office at 781-871-1730.

Respectfully submitted,

Richard Furlong  
Jeanne Blaney

**ROCKLAND CONSERVATION COMMISSION**  
**Annual Report – 2019**

To the Honorable Board of Selectmen and Citizens of the Town of Rockland:

I hereby submit the Annual Report of the Rockland Conservation Commission (the Commission) for the year 2019.

This year, Conservation Commission member Roland “Rollie” Pigeon resigned at the close of 2019 due to his relocation out of Rockland. Rollie was a dedicated board member who served on the Commission for 17 years, dedicated to his commitment to serve the Town of Rockland in the protection of its critical wetland resources. His calm and charismatic presence during meetings as well as his sage judgement will be greatly missed.

The Commission serves an important role in the Community and within the Commonwealth of Massachusetts as they are the Administrator of the State’s Wetlands Protection Act, M.G.L. Chapter 131, Section 40 (the Act), the Stormwater Regulations & Standards and the local Wetlands Protection By-Law in the Town of Rockland (Chapter 407 - the Bylaw). Under these laws, the Commission processes many permit applications each year to work in or near vegetated wetlands, floodplains, rivers, riverfront areas, streams and wildlife habitat. They are charged with the responsibility to protect the eight interests wetland resource areas provide the residents and businesses of the Town of Rockland including protection of public and private water supplies, groundwater supply, flood control, storm damage prevention, prevention of pollution, and protection of fisheries and wildlife habitat. The veteran five-member volunteer board met twice each month, as needed, to guarantee compliance with administrative time requirements as well as consistency in all decisions. The Commissioners that served the Community in 2019 include:

Douglas Golemme, Chair  
Roland Pigeon, Secretary  
Virginia Hoffman

Charlene Judge, Vice Chair  
Lorraine Pratt  
Ronald Brunelle

In 2019, the Commission investigated all citizen complaints regarding potential wetland violations; inspected properties for Building Permit issuances; considered and issued Certificates of Compliance; Determinations of Applicability; Orders of Conditions; Orders of Resource Area Delineation; and Enforcement Orders for activities conducted in violation of the Act and local Bylaw. Through M.G.L Chapter 44 Section 53G, the Commission collects Consultant Review Fees from applicants to hire technical experts in the fields of permitting, wetland science, stormwater management, oils and hazardous materials and wildlife management to review and render professional opinions in the public hearing process to ensure each decision made by the Commission is in compliance with the regulations and protects the eight interests provided by the wetland resources. Taking advantage of this lawful opportunity saves the Town of Rockland significant money that normally is used to fund a Conservation Agent or outside legal counsel.

The quantity of filings and projects before the Commission is comparable to the past seven years. With the assistance of outside consulting services, the Commission successfully reviewed and

permitted several new private commercial developments in Rockland. Of note was the Commission's approval of the Monahan Rink development located off Delahunt Drive which involved the Commission's diligent review of environmental permitting requirements across several state environmental protection laws primarily related to the Natural Heritage Endangered Species Program.

In order to strengthen their commitment to the protection of wetland resource areas, the Conservation Commission and their Commission's Outside Environmental Consultant drafted a replacement Wetlands Protection Bylaw, which contains updated information and broadens protection of wetland resource areas beyond that of the Massachusetts Wetlands Protection Act. With the help many engaged Rockland citizens, the proposed Rockland Wetlands Protections Bylaw was passed and accepted at the 2019 Annual Rockland Town Meeting. Most notably the revised Bylaw establishes a 25-foot Non-Disturbance Zone and gives the Conservation Commission the authority to create rules and regulations that are consistent with the purposes of the Wetlands Protection Bylaw. Another notable change is the additional protections of areas subject to flooding which has been a repeated concern of many Rockland citizens who are regularly inundated with flood waters.

Douglas Golemme  
Conservation Commission Chairman

## COUNCIL ON AGING

To the Honorable Board of Selectmen and Citizens of Rockland:

Our mission is to be the focal point for the provision of services to the Senior Community. It is our purpose to initiate, facilitate, and/or provide services to enhance the lives of older residents.

The Council on Aging Board consists of eleven (11) members and two (2) alternates that meet the second Wednesday of each month at 9:30 am at the Senior Center. All meetings are open to the public. Andrew McCarthy represents our Town on the Board of Directors for Old Colony Planning Council and Karen Reilly of the Housing Authority serves as our delegate for Old Colony Elder Services.

As you visit our Senior Center, you will be greeted with a warm and friendly smile by our Receptionists', Yvonne Mari and Stacy Driscoll. Yvonne maintains vital counts that are needed for the Executive Office or Elder Affairs. Stacy works diligently on our newsletter and keeps our website updated. Our custodian Brian O'Neill is always there to lend a helping hand, set up for our programs and maintains a clean and safe environment.

Transportation is a vital aspect of our senior center and many seniors have no other means for transportation. In the past year, Harry Donovan and Barry Lang transported 3,673 seniors to various medical appointments, shopping and to the Senior Center. The van service is offered Monday through Friday.

The Executive Office of Elder Affairs continues to financially support our center. They provide funding for our Outreach Coordinator Eleanor Murphy, mailing of our newsletter, supplies for outreach and various exercise programs. Eleanor assists seniors and non-seniors with their fuel assistance and food stamp applications. One of her biggest tasks is providing drivers for our Meals on Wheels program. We have a dedicated group of volunteers that deliver meals in rain, snow, sleet or shine. Substitute drivers are also welcome and needed. The Pen Pal program with the Memorial Park fourth grade students continues and is very successful.



We offer a variety of programs and seminars Monday through Friday from 8:00 am to 4:00 pm. One of our main focus is to keep seniors moving with exercise programs. Some of the popular



exercise programs are: Chair Yoga, Zumba Gold, Walking group, Line Dancing, Strengthen & Stretching, “Crisfit”, Balance Tune-up class, Eccentrics and Tai Chi. Senior Olympic week is always fun and well attended. We finish off Olympic week with an award ceremony and luncheon. Our health services include; blood pressure, podiatrist, chair massage and hearing screenings. Our volunteer SHINE (Serving Health Insurance Needs for Elders) Representative Ellen Gillis is here Fridays to help seniors with health insurance questions. Daily lunches are prepared by Maureen Mini and Tracey Sharland and meals are served at 11:45 am Monday through Friday. They offer a hot nutritious meal or you may order a sandwich of the week or a variety of salads.

The “Friends” of the Rockland Seniors, the Golden Agers and the Rockland Senior Men’s Group are very active here at the center and extremely supportive in many ways. New members are always welcome!

Our staff and Board Members would like to express their sincere appreciation to all our volunteers and to everyone who continue to support our senior community. A special thank you to all who participate in our many programs.

In closing, I would like to express my sincere sympathy to the families of the seniors we lost this past year. Many were at the center on a daily basis. I will always hold them dear to my heart.

Respectfully submitted,

Peggy Bryan, Director



## **ROCKLAND CULTURAL COUNCIL**

To the Honorable Board of Selectmen and the Citizens of the Town of Rockland:

The Rockland Cultural Council (RCC) is pleased to submit the Annual Report for the year 2019.

The Rockland Cultural Council continues to be a streamlined council for the State due to the training of the Council members and the success of the Council in submitting accurate grant requests and financial reports. This allows Rockland a fast turnaround time for State funds to be granted and also reduces the number of required meetings.

Agendas for meetings are posted at Town Hall. Programs which have received grants are advertised in local media by grant recipients who publicize the event and acknowledge RCC and the MCC (Massachusetts Cultural Council) for funding. Come support your local artists and sponsoring entities by attending their programs. The Library has a robust set of programs for youth; Satuit Band is an opening to summer with a concert on the Library's lawn; the Fourth Floor Artists offer much pre-Christmas; North River Arts Associations and South Shore Arts Center offer area festivals of the arts to be enjoyed; the Rockland Stroll includes programs at First Congregational Church and Rockland Memorial Library. For FY 2019 the RCC was awarded \$8,400 for granting from MCC. The above-mentioned programs are recipients. The Council strives to fund events to benefit the entire Community. We would appreciate feedback, suggestions and ideas. Each September RCC holds a Community input meeting at which Rockland residents are encouraged to voice opinions and be informed of the process of application for a grant and receipt of information regarding state guidelines. We welcome the Community to also attend any of our meetings, usually held at the Senior Center on Plain Street. Thank you to Peg Bryan for all your help and assistance.

RCC also maintains a scholarship for residents studying the arts or humanities at the sophomore level and beyond. As a fundraiser, we sell "Notables", notecards depicting Rockland landmarks which fund our art scholarship for Rockland residents who are attending and majoring in the Arts at accredited colleges and universities. The cards may be purchased at the Selectman's office in the Town Hall. The cost of \$15 per set goes 100% directly into the scholarship fund.

The Council is seeking new members as the State guidelines allow for a six-year membership before current members are rotated off the board for at least a year. Please ask at the Selectman's office for an application.

Respectfully submitted,

Jane Tetzlaff, Chair  
Nancy Davis, Treasurer  
John Cheney, Media Liaison  
Maryellen Concannon, Secretary  
Nancy Parmenter, Member  
Deborah Vecchione, Member  
Cyndee Ward, Member

## **ROCKLAND COMMUNITY PRESERVATION COMMITTEE**

To the Honorable Board of Selectmen and the Residents of Rockland:

It is with pleasure that we submit the 2019 Annual Report of the Rockland Community Preservation Committee.

This past year brought with it many firsts for the Rockland Community Preservation Committee. In May, the RCPC presented our first two project articles to the Town meeting floor. The Committee was pleased that both requests, the restoration work on the Tramp House and the restoration of the King Philip Hand Tub Fire Apparatus, passed with great support. Both projects have since proceeded to the phase of soliciting bids for work to be done. We anticipate both projects to commence in the spring of 2020.

Despite our October 24<sup>th</sup> Public Forum attracting only a small attendance, we are happy to report that we amassed 16 submissions for proposed new projects by the October 31<sup>st</sup> deadline. This is nearly four times as many applications from the previous term. The proposals were largely well thought out, and the Committee voted to move forward to Town meeting with 13 of the projects. This is a truly great sophomore effort with CPA for the Town of Rockland and is very heartening to its Committee.

The RCPC is looking forward to increasing discussion from its citizens this spring. With the progress of 2019, we feel very optimistic about the program and its possibilities in the coming years.

Respectfully submitted,

Rockland Community Preservation Committee

Derek Ewell, Chairman

John Hennessy, Vice-Chairman

Thomas Reagan, Treasurer

Joe Reis

Charlene Judge

Steven O'Donnell Jr.

Peter Ewell

Charles Williams III

# COMMUNITY PRESERVATION ACT FY19 TRIAL BALANCE

| ACCOUNT NAME                      | BEG. BALANCE | DEBITS       | CREDITS      | NET CHANGE  | END BALANCE |
|-----------------------------------|--------------|--------------|--------------|-------------|-------------|
| 2460-104000                       | 2460         |              |              |             |             |
| CASH                              | 368,306.05   | 485,066.82   | 11,237.63    | 473,829.19  | 842,135.24  |
| 2460-125000                       |              | 2460         |              |             |             |
| PROP TAX RECEIVABLE CPA           | 9,454.76     | 424,254.84   | 422,447.63   | 1,807.21    | 11,261.97   |
| 2460-125020                       |              | 2460         |              |             |             |
| CPA TAXES 2020                    | .00          | 211,948.12   | 213,928.71   | -1,980.59   | -1,980.59   |
| 2460-202000                       |              | 2460         |              |             |             |
| ACCOUNTS PAYABLE                  | .00          | 6,423.75     | 6,423.75     | .00         | .00         |
| 2460-262500                       |              | 2460         |              |             |             |
| DEFERED REV CPA                   | -9,454.76    | 631,244.81   | 631,071.43   | 173.38      | -9,281.38   |
| 2460-324000                       |              | 2460         |              |             |             |
| F.B. RES. FOR EXPENDITURES        | .00          | 22,250.00    | 120,150.00   | -97,900.00  | -97,900.00  |
| 2460-324100                       |              | 2460         |              |             |             |
| FUND BAL RESRV OPEN SPACE         | -42,101.00   | 44,500.00    | 89,000.00    | -44,500.00  | -86,601.00  |
| 2460-324200                       |              | 2460         |              |             |             |
| F.B. RESERVED FOR HISTORIC        | -42,101.00   | 44,500.00    | 89,000.00    | -44,500.00  | -86,601.00  |
| 2460-324300                       |              | 2460         |              |             |             |
| F.B. RESERV FOR COMM HOUSING      | -42,101.00   | 44,500.00    | 89,000.00    | -44,500.00  | -86,601.00  |
| 2460-332000                       |              | 2460         |              |             |             |
| FUND BALANCE FOR CPA              | -242,003.05  | 862,648.73   | 1,105,077.92 | -242,429.19 | -484,432.24 |
| 2460-383000                       |              | 2460         |              |             |             |
| APPROPRIATION CONTROL             | .00          | .00          | .00          | .00         | .00         |
| 2460-389000                       |              | 2460         |              |             |             |
| BUDGET CONTROL                    | .00          | .00          | .00          | .00         | .00         |
| 2460-0100-190-00-00-0-7-460000    |              | 2460         |              |             |             |
| STATE REVENUE                     | .00          | .00          | 71,571.00    | -71,571.00  | -71,571.00  |
| 2460-0100-190-52-00-00-0-7-520000 |              | 24603002     | .00          | 1,890.00    | 1,890.00    |
| PURCHASE OF SERVICE               | .00          | 1,890.00     | .00          | -404,018.37 | -404,018.37 |
| 2460-0100-190-48-00-00-0-7-416000 |              | 24603003     | 411,971.21   | 968.45      | -964.59     |
| REVENUE - COMM PRESV ACT          | .00          | 7,952.84     |              | .00         | .00         |
| 2460-0100-190-48-00-00-0-7-417900 |              | 24603003     | 3.86         | .00         | .00         |
| PENALTIES AND INTEREST, OTHER     | .00          | .00          | .00          | .00         | .00         |
| 2460-0100-190-48-00-00-0-7-482000 |              | 24603003     | .00          | .00         | .00         |
| EARNINGS ON INVESTMENTS           | .00          | .00          | .00          | .00         | .00         |
| 2460-0100-190-57-00-00-0-7-570000 |              | 4603007      | .00          | .00         | .00         |
| OTHER CHARGES AND EXPENSES        | .00          | .00          | .00          | .00         | .00         |
| TOTALS FOR FUND 2460              | .00          | 2,787,183.77 | 3,261,847.73 | -474,663.96 | -474,663.96 |
| COMMUNITY PRESERVATION ACT        |              |              |              |             |             |

# **COMMUNITY PRESERVATION ACT FY19 FUND BALANCE**

| <b>FUND: 2460 COMMUNITY PRESERVATION ACT</b> |                    |                              | <b>FOR PERIOD</b> | <b>BALANCE</b> |
|----------------------------------------------|--------------------|------------------------------|-------------------|----------------|
| <b>ASSETS</b>                                |                    |                              |                   |                |
| 2460                                         | 104000             | CASH                         | .00               | 842,135.24     |
| 2460                                         | 125000             | PROP TAX RECEIVABLE CPA      | .00               | 11,261.97      |
| 2460                                         | 125020             | CPA TAXES 2020               | .00               | -1,980.59      |
|                                              | TOTAL ASSETS       |                              | .00               | 851,416.62     |
| <b>LIABILITIES</b>                           |                    |                              |                   |                |
| 2460                                         | 262500             | DEFERED REV CPA              | -834.77           | -9,281.38      |
|                                              | TOTAL LIABILITIES  |                              | -834.77           | -9,281.38      |
| <b>FUND BALANCE</b>                          |                    |                              |                   |                |
| 2460                                         | 324000             | F.B. RES. FOR EXPENDITURES   | .00               | -97,900.00     |
| 2460                                         | 324100             | FUND BAL RESRV OPEN SPACE    | -44,500.00        | -86,601.00     |
| 2460                                         | 324200             | F.B. RESERVED FOR HISTORIC   | -44,500.00        | -86,601.00     |
| 2460                                         | 324300             | F.B. RESERV FOR COMM HOUSING | -44,500.00        | -86,601.00     |
| 2460                                         | 332000             | FUND BALANCE FOR CPA         | -340,329.19       | -484,432.24    |
| 2460                                         | 391000             | REVENUE CONTROL              | 476,553.96        | .00            |
| 2460                                         | 393000             | EXPENDITURE CONTROL          | -1,890.00         | .00            |
|                                              | TOTAL FUND BALANCE |                              | 834.77            | -842,135.24    |

## ROCKLAND FIRE DEPARTMENT

TO THE CITIZENS OF ROCKLAND  
AND THE HONORABLE BOARD OF SELECTMEN:

I hereby submit the annual report of the Rockland Fire Department for the year 2019

### THE ANNUAL REPORT

The Rockland Fire Department responded to a total of 3,277 requests for emergency services. The ambulances responded to 2,403 of the total department requests for emergencies. Of the 2,403 ambulance responses, there were 1,798 hospital transports by the Rockland ambulances. The Department continues to average a little over nine emergency incidents per day. Approximately 73% of these emergencies are requests for emergency medical services. On average, there were five patient transports to the local hospitals per day by the Rockland ambulances.

The following chart is a breakdown of Rockland Fire Department Responses:

| Incident Type                                                      | Number of Responses |
|--------------------------------------------------------------------|---------------------|
| Structure Fires                                                    | 21                  |
| Vehicle Fires                                                      | 10                  |
| Rubbish/Dumpster Fires                                             | 7                   |
| Wildland/Brush Fires                                               | 8                   |
| Other Types of Fires (nonspecific)                                 | 0                   |
| Medical and Motor Vehicle Accident Responses (mutual aid included) | 2,403               |
| False Alarms                                                       | 345                 |
| Mutual Aid Given for Fire Responses                                | 2                   |
| Hazardous Material Incidents                                       | 141                 |
| Other Hazardous/Good Intent Responses                              | 340                 |
| Total                                                              | 3,277               |

It is hard to imagine that this is the tenth annual town report that I have had to write as Chief of the Rockland Fire Department. Where has the time gone? I am just as excited to be writing this report as I was with my first annual report. My pride in the Rockland Department has not diminished one bit, but has grown to new heights. For the past ten years, the department has improved its response plans to emergencies, increased training into a daily routine, and increased its response capabilities to better serve the Town of Rockland. These improvements did not just happen. ALL members of the department made it happen; through hard work, planning, training, and a desire to be the best for the Town they serve.

One of the largest changes to response operations for the Rockland Fire Department is the use of the Holbrook Regional Communications Center (HRECC) for fire department radio dispatch duties. This partnership began in July of 2018 and continues today. The results of this partnership are safer and more efficient responses for the Fire Department. Thank you to the personnel of the HRECC for duty and service to the Town of Rockland.

The Rockland Fire Department was able to continue its public education program through 2019 having received grant funds through the Massachusetts Student Awareness of Fire Education (S.A.F.E.) Grant and also the Senior S.A.F.E. Grant programs. These grants allow the Rockland Fire Department to provide fire safety education to school children in all the public and private schools located in Rockland, as well as educating the older adults of the community. Firefighter Scott Margolis is the department's fire prevention educator. His work and community outreach have been the driving force behind these successful programs. Thank you to Firefighter Margolis for the dedication he has shown to this role thus far.

The personnel of the department are continuously proving why, in my opinion, they are the best on the South Shore. On November 26, 2019, nine members of the Rockland Fire Department were awarded a Governor's Citation for their heroism and dedication to the citizens of Rockland. These awards were made as a result of RFD personnel rescuing two victims from a house fire on November 16, 2018. The members to receive the award are Deputy David Wooley (retired), Deputy Thomas Heaney, Lieutenant Jonathan Hickey, Firefighter Marc Oshry, Firefighter Scott Margolis, Firefighter Liam O'Flaherty, Firefighter Daniel Rice, and Firefighter Richard Furlong Jr. In addition to the Governor's Citation, Firefighter Furlong also received the Award for Valor for his actions in rescuing the victims. Great job, Guys!!!!







While acts of heroism such as the events described above do not occur everyday, what does occur is the everyday heroism that all department personnel perform on a routine basis each day. The firefighters will tell you “they are just going their jobs”, but in actuality, they are going above and beyond every time they respond to ensure the residents of Rockland are safe and well taken care of.

Please remember, we are here for you. If there is a problem that you are unsure of how to handle, please do not hesitate to call us.

As always, thank you to the Citizens of Rockland for your continued support of **your** Fire Department.



## VEHICLE INVENTORY

|                 |                        |                 |      |
|-----------------|------------------------|-----------------|------|
| Engine One      | 1500 GPM Pumper        | Emergency One   | 2011 |
| Engine Two      | 1250 GPM Pumper        | Emergency One   | 1992 |
| Engine Three    | 1250 GPM Pumper        | Smeal/HME       | 2004 |
| Ladder One      | 105 Ft. Aerial         | Smeal/Spartan   | 1999 |
| Forest Fire One | Light Duty Forest Fire | Chevy Pick-up   | 1986 |
| Fire Alarm      | Bucket Truck           | Ford F-550      | 2001 |
| Chief's Car     | 4 Door SUV             | Chevrolet Tahoe | 2013 |
| Deputy's Car    | 4 Door SUV             | Chevrolet Tahoe | 2016 |
| Car-4           | 4 Door Sedan           | Ford            | 2005 |
| Car-3           | 4 Door SUV             | Chevrolet Tahoe | 2004 |
| Rescue Boat     | 14 Ft. Inflatable      | Mercury         |      |
| Ambulance 1     | Class I Type III       | Ford/AEV        | 2008 |
| Ambulance 2     | Class I Type III       | Ford/AEV        | 2013 |

## PERSONNEL

Your Fire Department consists of the Chief, Deputy Chief, 2 Captains, 3 Lieutenants, 20 Full-time Firefighters, 1 Call Firefighter, 2 part-time Fire Alarm attendants, and 1 Executive Assistant.

2019 was a busy year for the Rockland Fire Department in changes to personnel. The following are the retirements, promotions, and hiring of new personnel for the year:

On July 12, 2019, Lieutenant Mark DiTocco Wooley retired after 33 years of service to the Rockland Fire Department.

On September 13, 2019, Deputy Fire Chief David Wooley retired after 19 years of service to the Rockland Fire Department.

We wish happy and healthy retirements to both Mark and Dave!

On July 15, 2019, Firefighter/Paramedic David Cowing was promoted to the rank of Fire Lieutenant.

On October 15, 2019, Captain Thomas Heaney was promoted to the rank of Deputy Fire Chief.

On October 15, 2019, Lieutenant John Sammon was promoted to the rank of Acting Captain and Firefighter/Paramedic Jonathan Hickey was promoted to the rank of Acting Fire Lieutenant. These promotions are temporary as the candidates await results from the last Civil Service promotional tests.

Congratulations to all those promoted for your hard work and success!

On March 23, 2019, Firefighter/Paramedic Robert Curtin started his career with the Rockland Fire Department. Firefighter Curtin was hired off the Massachusetts Civil Service list for firefighters.

On October 8, 2019, Firefighter/Paramedic Ryan DeLue started his career with the Rockland Fire Department. Firefighter DeLue transferred to the department from the Hull Fire Department.

On October 27, 2019, Firefighter/Paramedic Evan McSherry started his career with the Rockland Fire Department. Firefighter McSherry was hired off the Massachusetts Civil Service list for firefighters.

We wish Rob, Ryan, and Evan the best of luck for a long, happy, and healthy career!

#### DEPARTMENT REVENUE

The Town of Rockland continues to use Coastal Medical Billing to perform all duties associated with ambulance billing. The Fire Department's Executive Assistant Mary Ryan oversees and coordinates all ambulance billing for the department. In the calendar year of 2019, the Town of Rockland received \$1,081,899.66 in ambulance billing fees and another \$23,771.00 in permit fees

#### APPRECIATION

I must first thank the citizens of Rockland for your continued support of the Rockland Fire Department. The support the residents have shown has allowed us to grow the department and expand our services. We will do our best to make you all proud.

I would like to thank all the members of the Rockland Fire Department for the hard work they performed over the past year. This town is a safer place in which to live, work, and visit, thanks to you. I consider myself the luckiest fire chief in the state! I am proud to work by your side.

For the past 25 years, the Rockland Fire Department has been fortunate to have the best Executive Assistant. Mary Ryan, happy 25<sup>th</sup> anniversary on the fire department and thank you

for all your hard work and dedication. I know there are projects and responsibilities I never have to worry about when you are working on them.

Thank you to all the other town departments and town committees for supporting the Fire Department in the past year. It is cooperation like this that makes Rockland a great place to work!

Respectfully Submitted,

Scott F. Duffey  
Chief of Department

2019 Payroll

| <u>Name</u>           | <u>Base Pay</u> | <u>Overtime</u> | <u>Holiday</u> | <u>Education</u> |
|-----------------------|-----------------|-----------------|----------------|------------------|
| Cowing, David, Lt.    | \$81,307.24     | \$4,871.04      | \$4,871.04     | \$6,893.04       |
| Curtin, Robert        | \$48,645.96     | \$2,475.84      | \$2,475.84     | \$0.00           |
| Delprete, Daniel, Lt. | \$79,385.20     | \$4,808.40      | \$4,808.40     | \$5,125.26       |
| DeLue, Ryan           | \$13,693.68     | \$1,067.04      | \$1,067.04     | \$0.00           |
| DiTocco, Mark, Lt.    | \$45,020.54     | \$3,123.96      | \$3,123.96     | \$150.00         |
| Fricker, Jason, Capt. | \$90,235.02     | \$5,465.16      | \$5,465.16     | \$700.00         |
| Furlong Jr, Richard   | \$77,109.76     | \$4,669.92      | \$4,669.92     | \$700.00         |
| Furlong, Richard      | \$69,876.68     | \$4,232.04      | \$4,232.04     | \$0.00           |
| Greenberg, Scott      | \$75,442.81     | \$4,569.00      | \$4,569.00     | \$0.00           |
| Henderson, Thomas     | \$77,109.76     | \$0.00          | \$0.00         | \$0.00           |
| Hickey, Jonathan, Lt. | \$79,369.36     | \$4,799.04      | \$4,799.04     | \$4,978.31       |
| Hussey, Christopher   | \$77,109.76     | \$4,669.92      | \$4,669.92     | \$4,978.31       |
| Kennedy, Henry        | \$77,109.76     | \$4,669.92      | \$4,669.92     | \$0.00           |
| Kennedy, Sean         | \$75,442.81     | \$2,469.60      | \$2,469.60     | \$0.00           |
| Landry, Joshua        | \$65,126.51     | \$4,122.36      | \$4,122.36     | \$700.00         |
| Malone, James         | \$70,780.51     | \$1,565.04      | \$1,565.04     | \$700.00         |
| Margolis, Scott       | \$77,109.76     | \$4,669.92      | \$4,669.92     | \$4,978.31       |
| McSherry, Evan        | \$9,959.04      | \$711.36        | \$711.36       | \$0.00           |
| O'Flaherty, Liam      | \$77,109.76     | \$3,828.48      | \$3,828.48     | \$4,978.31       |
| Oshry, Marc           | \$77,109.76     | \$4,669.92      | \$4,669.92     | \$7,658.93       |
| Peterson, Eric        | \$77,109.76     | \$4,669.92      | \$4,669.92     | \$150.00         |
| Rice, Daniel          | \$75,442.81     | \$3,729.24      | \$3,729.24     | \$0.00           |
| Sammon, John, Capt.   | \$81,199.34     | \$4,893.36      | \$4,893.36     | \$0.00           |
| Sammon, Patrick       | \$77,109.76     | \$4,669.92      | \$4,669.92     | \$600.00         |
| Tracy, Michael        | \$77,109.76     | \$4,669.92      | \$4,669.92     | \$500.00         |
| Williams III, Charles | \$80,196.18     | \$4,857.84      | \$4,857.84     | \$5,177.44       |

## **ROCKLAND EMERGENCY MANAGEMENT DEPARTMENT**

TO THE CITIZENS OF ROCKLAND  
AND THE HONORABLE BOARD OF SELECTMEN:

I hereby submit the annual report of the Rockland Emergency Management Department for the year 2019.

### **THE ANNUAL REPORT**

The Rockland Emergency Management Department worked hard during 2019 to increase the Town's preparedness to disasters and emergencies. A major preparedness goal was reached when 20 Rockland citizens passed their training to become Rockland's first Community Emergency Response Team (CERT). The CERT is responsible for assisting Rockland emergency responders during times of need, staffing shelters and warming centers, and staffing an emergency operations center during major disasters. For eight weeks in the Spring, team members met for one night of Basic CERT training in subjects such as community preparedness, first aid, search and rescue, the Incident Command System, and disaster psychology. Since their graduation, the CERT has been active participating in events such as Rockland Day, the Holiday Stroll, and participating in regional shelter trainings with neighboring communities. Please reach out to me if you are interested in joining the CERT.



The Town's emergency communication system has been working well but could be working better. Many people are only registered to receive emergency messages on their home telephones. When the power went out, so did most home telephone systems. The residents who did receive the updated messages received them on their mobile cell phones. I urge ALL residents with a cell phone to type the following link in their computers, register on the system, and enter in their cell numbers to received emergency messages. <https://www.smart911.com/smart911/ref/reg.action?pa=TownOfRocklandMA> to register. If you need any help please contact Fire Chief Scott Duffey at 781-878-4094 for assistance.

I would like to thank the members of the Rockland CERT for your dedication and eagerness to make Rockland a safer place to live. I am excited to see the team grow and the improvements you will bring to the emergency management practices of the Town.

If you have any ideas on how make Rockland a safer place during emergencies, or you would like to volunteer with the Emergency Management Department please contact Fire Chief Scott Duffey at 781-878-4094.

Respectfully submitted,

Scott F. Duffey  
Emergency Management Director

## **INFORMATION TECHNOLOGY DEPARTMENT**

The Information Technology function became an independent department reporting to the Town Administrator in 2018.

The Department provides Information Systems and Technology to support all Town departments and enterprises. We continually review the Town's infrastructure to identify opportunities to create savings and streamline management. The IT Department has worked to improve network and internet security, through upgrades of servers and firewalls. Recently the IT Department received a grant from the 2019 Cybersecurity Awareness Program by the Commonwealth of Massachusetts' Executive Office of Technology Services and Security, which is designed to support local government in improving overall cybersecurity posture through end-user training, evaluation and threat simulation.

The IT Director is responsible for working with the Board of Selectmen as well as the Finance Committee in making capital investments in information technology, such as servers, workstations, telephone (both cellular and voice systems), data networks, applications, information storage and vendor relations. The IT Director also guides all major application systems investments made by Town departments. This strategic focus emphasizes collaboration and coordination to address common needs in applications systems and business process across Town departments.

The Information Technology Department manages all aspects of end user computing for Town employees. The Town has a large inventory of workstations, servers, mobile devices, printers and plotters. Support of these devices and vendor relations falls upon the IT Director, as does direct support to employees and departments. The IT Department sets up system access for new employees and ensures access is removed when employees depart. The IT Department works with individuals and other departments to select, purchase, license and install job-specific hardware, software and applications. In addition, the IT Department provides technical support for the Town's Web site.

Respectfully submitted,

Eugene Gingras  
IT Director

## HIGHWAY DEPARTMENT

The Honorable Board of Selectmen and the Citizens of Rockland:

The following is a report of the Highway Department for the year 2019.

Springtime 2016 the Town residents voted to raise and appropriate \$6,500,000 to continue construction and perform additional road repair, reconstruction and maintenance. Union Street and Forest Street are the only roads left to complete.

Road projects in order of completion:

- John Dunn Drive had curbing, and ADA ramps installed, along with crosswalk and signage.
- School Street had curbing, walks and 88 ramps installed in conjunction with the Rockland Credit Union parking lot project.
- VFW Drive had new curbs and walks added along new construction of storage facility; work was split with the Town contractor and owner of the storage facility.
- Milled and paved upper Vernon, Crescent, George and Howard Street intersections. Funds were provided by the Water Department Project and Chapter 90 funds.
- Lower Union Street was milled and paved from Market Street to West Water/East Water Streets. Added 4 stage poly-resin faux brick crosswalks for traction and visibility. Funds provided by Road Project.



- Wardson Circle, Linden Court (south), O'Donnell Court, Smith Road and Upper Liberty Street (Union to Pleasant) were all full reclamation, paved and will be micro surfaced in 2020. Funds provided were: Chapter 90, Water Department project funds and general budget.
- Liberty Street (Webster to Pleasant), had new granite curbing installed and asphalt walks. Added bump for parking across from Marylou's. Funds used were combination of Water Department project funds and Chapter 90 funds. This section will have an asphalt overlay in 2020.
- Upper Union Street was a heavy mill with a 2.5" binder coat installed. Removed old curbing and installed new granite curb with asphalt walks and started concrete ADA ramps on odd side of street. Curbing and walks will be finished on even side and road will have topcoat installed in 2020. Funds were provided by Road Construction Project.





- Union Street/West Water Street intersection had curbing added and walkways updated.
- Union Street/North Avenue intersection had curbing added and walkways updated.
- Union Street/Rice Avenue intersection had curbing added and walkways updated.
- Union Street/Liberty Court intersection had curbing added and walkways updated.
- Union Street/Webster Street intersection had curbing added and walkways updated.
- Union Street/Webster Street intersection had curbing added and walkways updated.

All of the intersection projects funds were provided by Curb/Walks Article voted on in 2019.

#### Drainage Project:

- Second year we set up a Drainage Department. This will be necessary to complete all MS4 compliancy. The Town will need to spend between \$35,000 – \$50,000 on engineering to stay compliant with State drainage laws.
- We repaired or replaced catch basin, manholes and/or updated headwalls and outfalls on all road projects.
- We continued vacuuming and jetting catch basin and manholes. All road projects are done once completed. We do flood prone areas multiple times a year. Our catch basin truck also does some smaller areas to maintain as well as headwall.
- We did spring sweeping of all the streets and we followed up 2-3 a month with sweeping high traffic or problem areas. Once sweepings are collected they are shipped to our drying area at the recycle center, once dry we are allowed to mix in with road reclamation during our screening/ mixing late fall. We then can use for underlayments for road work.
- We did extensive cleaning of open drain trenches over the summer and fall removing trash and fallen trees/branches.
- We did extensive cut back of overgrowth at Reeds Pond Dam/Outfall and around outmost area of pond for free flow.
- Fall of 2019 we finished the engineering of French Road drainage project. Project will proceed in summer of 2020.

## Traffic Signs and Street Markings

- We continued this year with updating street signs as well as safety and warning signs. We also updated all crosswalks with high visible paint. We started painting crosswalks in early summer and again before school started in late summer. We will do all our line striping in late spring/early summer to get more longevity out of them. Older roads will have basic water-based paints and new roads will have high visibility epoxy paint.



## Rail Trail

- We added more underlayment's two side of paving on rail trail to back up the edges.
- We completed parking area at 638 Market Street, added signage and graded lot with permeable surface.



## Miscellaneous:

- Board of Health/ Recycling Center -we push up and monitor brush and grass/leaves piles, coordinate and work alongside brush chipping and moving piles of stumps and brush.



- Youth Commission – designed, graded and added asphalt surface to new basketball court at Hartsuff Park.



- Facility improvements - we did improvements to our salt shed, added sheathing to inside of building with marine grade plywood and added a 3"x10" kick plate. We then added a poly coat for protection and replaced outside support beams and some exterior plywood along rain board. We finished up with new paint and will continue with outside trim and the roof in 2020.





- Snow and Ice – 2018/2019 was a lower than average snowfall. We had 30.94” of precipitation. mostly snow/ice/ice events that require heavy salting. Big thank you to our employees, Park Department and our sub-contractors for a job well done.



- Police/Fire -we get multiple calls at odd hours to assist both police and fire with accidents and fires, assist in road closures and accident cleanup.

Thank you to the residents for their patience during our multiple projects throughout the year.

A special thank you to all our men and our Administrative Assistant Susan Egan-Tasker at the Highway Department, without you all we would not run as smoothly.

Respectfully submitted,

David P. Taylor, Jr. - Highway Superintendent

Susan Egan-Tasker - Administrative Assistant

Ralph Tanzi – Highway Department

Eric Sepeck– Highway Department

Mark Sepeck – Tree /Highway Department

Robert Baker – Tree /Highway Department

Charles MacDonald – Highway Department

George Melanson– Highway Department

Albert Clark – Highway Department

Colin Nunley – Highway Department

## TREE DEPARTMENT

The Honorable Board of Selectmen and the Citizens of Rockland:

The following is a report of the Tree Department for the year 2019.

During the past calendar year, the Tree Department had a very busy year with tree removal and tree trimming.

- We took down miscellaneous trees throughout Town that were either hazardous or required removal to do projects.
- Tree replacement: replacing street trees on projects 2:1 ratio where we had to remove near road format. Trees replaced required a ten-foot set back from hardscape.
- Brush cutting along main roads and deep cutbacks along guardrails.
- Vegetation control at traffic islands, intersections, utility poles and signage.
- Rail trail cutback.
- Remove fallen trees throughout year from storms and traffic accidents.
- Chip brush at the recycle center and coordinated the removal of debris, we also pushback leaves, grass and brush throughout the year.



Respectfully submitted,

David P. Taylor, Jr.  
Tree Warden

## **ROCKLAND HISTORICAL COMMISSION**

To the honorable Board of Selectmen and the residents of Rockland:

The Rockland Historical Commission (RHC) had an exciting year in 2019. We continued to center our efforts on protecting Rockland's historic fabric, while at the same time increasing our public visibility in order to help further awareness and foster interest in Rockland's important historical heritage. Overall, 2019 activities involved continued efforts to preserve the 1876 Tramp House, discussions on the importance of protecting several historical buildings in Rockland, meeting with the Board of Selectman to update them on projects and events, and participating in Rockland town wide activities.

The RHC has assumed a significant role on the Community Preservation Committee, the group tasked with analyzing and approving projects and funding for housing, open space, and historical preservation. Thanks to the generosity of Rockland taxpayers and their approval of the Community Preservation Act (CPA), there are several worthwhile projects that were reviewed and will be submitted for approval on the 2020 Town Meeting warrant. For the RHC, our top preservation priority is Rockland's 'Tramp House', located on the property of the Almshouse on Spring Street. Erected in 1876, the Tramp House provided shelter for Rockland's indigent population and those who were traveling through the town. The Almshouse and Tramp House are important reminders of Rockland's community concern for the poor and indigent, and represented the charitable spirit of a town blessed by the success and development of the shoe industry in the 19<sup>th</sup> century. Listed on the National Register of Historic Places, the Almshouse and Tramp House are important priorities for the RHC and are valuable pieces of Rockland's rich historic heritage. With additional CPA funding and volunteer efforts, we expect to finish the final phases of the project to restore the porch and add a new roof. Using period photos and other information in the RHC archives, we are striving to maintain the historical integrity of the Tramp House, using historically accurate dimensional lumber, and planning an appropriate cedar shingle roof. We also carefully removed and stored the original interior walls which will be re-installed and preserved in the final phase of the project. RHC members have been very involved in assessing, planning, and assisting the work.

Additional emphasis on Rockland historical properties are the Lincoln School, the Grand Army of the Republic (GAR) Hall, and the McKinley School. The Lincoln School would be a great candidate for preservation and re-use, similar to other success stories in Rockland and surrounding communities. The RHC has worked with the Sons of Union Veterans to preserve the GAR Hall, one of 7 Rockland properties on the National Register of Historic Places. Recently the GAR replaced the building's boiler after receiving a Veterans Heritage grant, ensuring proper heat to preserve the building and its historical archives. We also were very busy in our office in the McKinley School (another Property on the National Register of Historic Places) cleaning, sorting and organizing the Commission's vast archives.

The RHC has also appeared before the Board of Selectman to promote all of our activities, update residents of our projects, and solicit civic involvement. We are promoting the recognition of historic homes in Rockland by selling official RHC date plaques. Any resident who owns a historic home currently registered in the archives of the Massachusetts Historical Commission

(approx. 300 homes) or with appropriate documentation indicating the date of construction can purchase a plaque to be displayed proudly on their house. The RHC also continues to be involved with the Reimagine Rockland campaign to revitalize the downtown area. There are numerous historic buildings in the Union Street retail district which includes properties on the National Register of Historic Places. Along with the development of downtown Rockland the RHC can promote and recognize our rich historical heritage.

A major annual event is the Rockland Holiday Stroll. At the 2019 Stroll the RHC set up in the historic Grand Army of the Republic (GAR) Hall on School Street, and welcomed guests to enjoy our collection of historical photos, historical house surveys, books, maps, and refreshments. The renewed enthusiasm of Civil War re-enactors and a Civil War era Santa all contributed to large crowds. The Stroll is an important outreach event for the RHC, generating public interest in the preservation of Rockland's historic heritage, raising funds from the sale of historic items, and encouraging interested residents to become RHC members. We took this opportunity to display our projects including our work at the Tramp House, and promote our house plaque project.

Similarly, another community event and opportunity for outreach was the 2019 Rockland Day. Like the Stroll, Rockland Day was a great time to display some of the Town's historical archives, and chat with visitors about Rockland history and preservation. The RHC is looking forward to another year of participation in both the 2020 Holiday Stroll and Rockland Day!

The RHC would like to thank Rockland residents and civic groups for their support during the year, and encourage residents to continue to donate historical items, photos, and documents. And, of course, the RHC deeply appreciates financial donations which help in our mission to preserve this town's rich historical heritage.

The RHC currently has openings and welcomes new members to apply. We are located in the McKinley School, 394 Union Street, where we have our archives and hold regular meetings. We welcome all residents to attend our monthly meetings at the McKinley School on the 4<sup>th</sup> Tuesday of each month.

As always, we welcome those who are interested in Rockland history join us!

Respectfully submitted,  
*The Rockland Historical Commission*

James Paul, Chairman  
Peter Dow, Secretary/Treasurer  
Thomas Reagan, CPC Representative



## **ROCKLAND HOUSING AUTHORITY**

To the Honorable Board of Selectmen and Citizens of the Town of Rockland:

Thank you for allowing our office to submit the 2019 Annual Report of the Rockland Housing Authority for our Studley Court and Garden Terrace Residents.

In 2018, Rockland Housing Authority was recognized by the statewide public housing association for saving over \$477,000 by making major infrastructure upgrades at no cost to the Authority. The Rockland Housing Authority was presented with an “Outstanding Agency Award” by the Massachusetts Chapter, National Association of Housing & Redevelopment Officials (MassNAHRO) at its Annual Conference in Falmouth, MA. These awards recognize local housing authorities for outstanding achievement in innovative housing and community development projects. With the help of Senator John Keenan and State Representative David DeCoste, we have received \$100,000.00 as an Earmark from Governor Baker’s Budget to help with all we have accomplished.

The Plymouth County Sheriff’s Department has helped with painting, cleaning, and landscaping both complexes. We have also had help from the Bridgewater Correctional team with painting, cleaning, landscaping and snow removal.

The Rockland Housing Authority would like to thank our Town Administrator Douglas Lapp for working with our office to receive a CBDG Grant to replace the fifty-year-old windows at Studley Court. Also, thanks to Highway Superintendent David Taylor for coming to our aid with snow removal this past season and Veterans Agent Vincent Fontaine for reaching out to our Veterans with providing many services.



**Studley Court**



**Garden Terrace**

### **Studley Court Complex**

Studley Court receives its funding from the State. This complex has forty-two one-bedroom units. Each unit consists of 625 sq. ft of living space. Studley Court is for the elderly (over 60) or handicapped. We have a Massachusetts Centralized Wait List which has currently 1,253

applicants. If you live in Rockland or are a Veteran this gives you preference. Applications are available at our office.

**Among the upgrades we have done 2017, 2018, 2019 and will be doing 2020:**

|                                        |                                                     |
|----------------------------------------|-----------------------------------------------------|
| New heating & air conditioning systems | Energy efficient washer and dryers                  |
| New hot water heaters                  | New windows for 2020                                |
| New smoke alarms                       | New fence                                           |
| New sign                               | Patch and seal coat driveways                       |
| New lighting in units                  | Replaced broken drainpipes at Studley Court         |
| New refrigerators and ranges           | Donations of furniture from different area vendors. |
| Replacing walkways at Studley Court    | Paint, new carpet and new flooring to many units    |
| Upgrades to the GFI electrical system  | Replacing rear entry doors                          |
| Building two handicap units 2020       | Removal of trees and bushes                         |
| New storm doors                        |                                                     |

**Garden Terrace**

Garden Terrace receives its funding from the Federal Government. This complex has 40 one- or two-bedroom units. Each unit consists of 650 sq. ft. of living space. Garden Terrace is for elderly (over 60) and handicapped. We have a Federal Wait List of 359 applicants. Applications are available to be added to our wait list. If you live in Rockland or are a Veteran this gives you preference.

**Among the upgrades we have done 2017, 2018, 2019 and will be doing 2020:**

|                                           |                                           |
|-------------------------------------------|-------------------------------------------|
| New Fence                                 | Removal of trees and bushes               |
| Upgrades to bathroom vanities             | Roof Replacement Phase 1 <u>2020</u>      |
| Upgrade to handicap unit.                 | Replacement ranges and refrigerators      |
| New windows                               | Replacement of carpet and flooring        |
| Upgrades to community building            | Replacement of building 1 boiler          |
| Installed insulation to all buildings     | Patch and seal coat driveways <u>2020</u> |
| Replacement buildings 2 & 3 storage tanks | Replaced storm doors                      |

**Section 8 Administrator**

Rockland Housing Authority administers 154 Section 8 Vouchers in Massachusetts, and, out of state. You can call or come by our office for an application. The Section 8 Program has a Massachusetts Centralized Wait List.

In 2020 Priority Plan includes the following:

- Reach out to meet the fiscal demands and housing needs of the community.
- Update the Emergency Evacuation Plan at both complexes.
- To replace and reach out for funding to replace the roof and windows on our Studley Court Community Center Building.

Please call Executive Director Karen Reilly and her staff at the Rockland Housing Office at 781-878-4156 for more information on any of the programs administered by Rockland Housing Authority.

The Rockland Housing Authority Board of Commissioners would like to thank the various Town departments and boards for their assistance and cooperation during this past year.

Respectfully submitted,

Rockland Housing Authority Board of Commissioners:

L. Diane Logan, Chairman

Dr. John Rogers, Vice Chairman

Dorothy Holbrook, Resident Commissioner

John Conway, Treasurer

John Davis, Commissioner

Karen Reilly, Executive Director

## **MEMORIAL LIBRARY**

To the Honorable Board of Selectmen and the Citizens of the Town of Rockland:

The following is a financial and statistical report of the Rockland Memorial Library for the Fiscal Year 2019, covering July 1, 2018 to June 30, 2019. Also included are selected highlights of calendar year 2019.

The Library was funded during fiscal year 2019 with a Town appropriation of \$596,054. The Town is meeting the minimum State standards to qualify for State Aid to Public Libraries. This guarantees Rockland residents the right to borrow books and other library materials from other public libraries in Massachusetts.

The Rockland Memorial Library is a member of the Old Colony Library Network (OCLN) which consists of 26 public libraries plus the 2 academic libraries of Eastern Nazarene College and Quincy College. Member libraries share access to more than 2.3 million print and more than 33,000 electronic items (eBooks, eAudio, etc.) Rockland residents with a valid OCLN library card may request and borrow materials from any member library.

### **Fiscal Year 2019 Statistics at a Glance** **[July 1, 2018 – June 30, 2019]**

- The Library was open to the public a total of 2,499 hours including 39 Saturdays and 143 nights.
- The door count of those entering the Library was 47,842 people which is about 19 people per hour.
- Library card holders borrowed 9,247 DVDs including downloadable videos.
- Downloadable eBook & eAudiobook usage continues at more than 5,000 per year.
- 6,123 research questions were asked of and answered by the staff.
- 7,113 books and other items were sent from other OCLN libraries and elsewhere to be borrowed by Rockland residents by way of the Statewide Delivery System; this is more than a 10% increase when compared to FY2018.
- 4,720 card holders signed in to use one of 9 public internet computers in addition to the free Wi-Fi available through most of the building.
- 4,937 people attended at least one of the 226 programs or class visits held for adults, children, or teens.
- 364 children and teens registered for the 2019 Summer Reading Program – an increase of 16% compared to 2018.
- 23 visits to schools or daycares were made to provide programming events.

### **Ongoing Regular Programs in 2019**

- Weekly Baby/Toddler Story Times and Pre-School Story Times
- Museum Pass Programs providing discounted admission to 11 museums (*8 passes are funded by the Friends Group of RML Foundation, Inc.*)
- School Vacation Week programs & Seasonal Craft Events for children
- Monthly & weekly programs for young children offered by Self Help, Inc.
- LEGO®/DUPLO® building programs for children

- “Art in the Rotunda,” a changing art display of local artists (*sponsored by the Friends Group of RML Foundation, Inc.*)
- Monthly book groups: one evening group and one book group at the Senior Center
- Movie screenings for families and teen audiences some of which are held on school early release days
- 2019 Summer Reading Program (*major funding from the Friends Group of the RML Foundation, Inc.*)
- Quarterly Poetry & Prose Readings (*sponsored by the Friends Group of RML Foundation, Inc.*)

### **Special Events in 2019**

A variety of **free** programs and community events was held for Rockland residents:

- “Blizzards” (*funded by a grant from the Museum of Science*)
- “Gothic Ghost Tales by Candlelight” (*funded by the Friends Group of RML Foundation, Inc.*)
- Local Author Talks and Speakers including Rare Book Expert Ken Gloss, “Red Sox Memories” by Mike Shalin, and “Finding a Cape Code Pirate Ship: The Whydah” (*funded by the Friends Group of RML Foundation, Inc.*)
- “Satuit Concert Band on the Library Lawn” (*funded by a Rockland Cultural Council grant*)
- STEM Day with Franken STEAM (*funded by the Friends Group of RML Foundation, Inc.*)
- Summer Youth Art Show and reception
- “Creature Teachers” and “Farm Visits – Baby Animals” (*funded by the Friends Group of RML Foundation, Inc.*)
- “Rick Goldin Family Musician” (*funded by a Rockland Cultural Council grant*)
- “Glowing Constellation Painting” (*funded by a Rockland Cultural Council grant*)
- “Toe Jam Puppet Band” (*funded by a Rockland Cultural Council grant*)
- “Fantasy Clay Figures Pottery Program” (*funded by a Rockland Cultural Council grant*)
- Holiday Stroll in the Library Rotunda with “The Victorian Carollers” (*funded by a Rockland Cultural Council grant with additional funding from the Friends Group of the RML Foundation, Inc.*)
- And many other fine programs too numerous to name.

The Rockland Memorial Library was also a site for Project Bread's 2019 Summer Food Service Program. Four days a week, children could eat a free lunch outside on the lawn (weather permitting) or in the Library Meeting Room. (*Funded by the U.S. Dept. Agriculture and administered by the Massachusetts Dept. of Elementary & Secondary Education in coordination with Rockland Public Schools*)

### **Building & Grounds**

During calendar year 2019, many building issues were addressed. The major repairs include:

Children’s Room: An interior wall pipe cracked and flooded a small portion of the Children’s Room carpeting. The repair was extensive due to subsequent rerouting of pipes, plastering and

wall painting, and finally replacing damaged carpeting in the affected area. The children's room also experienced ground water seepage in another section which damaged a small portion of the carpeting. A leak in the outside HVAC cooling tower that may be a contributing factor in this seepage was repaired.

Lobby: Replacement carpeting was installed in October. This long awaited repair was due to a previous year's water damage event.

The Library is grateful to various Town employees, especially Town Administrator Douglas Lapp and Assistant Town Administrator Jennifer Constable, for finding Town funding and facilitating these major repairs. A sincere thank you is extended to all.

### **Staffing changes**

In November 2019, part-time Library Technician Leslie Donovan left the library to take a full-time position in the Assessor's Office. Her excellent work is missed, but we are grateful she is occasionally filling in until her replacement is hired. In December, Library Custodian Ellin Schneider retired after more than 11 years at the library out of a total of 21 years with the Town. Her humor and tales of adventure will be missed. Another part-time Library Technician Emma Anderson announced her resignation in order to start a full-time position with the Ventress Memorial Library in Marshfield. Although she was with the Library for a relatively short period, she had already made a positive impact by sharing ideas from her previous library positions.

In December, long time Library Director Beverly Brown informed the Board of Library Trustees that she would retire in late April 2020. She has been Library Director since 2003, first hired in 1986 as Reference Librarian, and has served the Town for almost 34 years. The Trustees would like to thank Mrs. Brown for her dedication, loyalty and endless hours that she has provided to the Rockland Memorial Library. Beverly Brown will be sorely missed by the residents of Rockland.

### **Gifts and Donations**

The Library also benefited from monetary donations by individual members of the Community. Monetary gifts can be given directly to the Rockland Memorial Library Gift Account. Charitable donations to government units are tax-deductible under section 170 (c)(1) of the IRS Code if made for a public purpose. The Library is appreciative of all donations, large or small.

During 2019, the Library received monetary gifts in memory of Dorothy "Dot" Woodward, an avid reader and long-time library user. Also, Katherine Kirby donated a very generous amount to the library for use where needed most.

The holiday wreath that graces the Union Street door during the winter holidays is donated by Lisa Roberts in memory of her grandfather, John B. Fitzgerald, a former Library Trustee who served 51 years on the Board of Library Trustees and in memory of her mother, Elizabeth Roberts, who was also a Library Trustee.

### **The Rockland Memorial Library Foundation, Inc.**

The Rockland Memorial Library Foundation, Inc. is a non-profit 501(c)(3) organization that raises funds to supplement municipal support for library services through membership dues and fundraisers. In 2019 the Friends Group of the Foundation paid more than \$3,000 for eight Museum Pass Programs which provide discounted admission to area museums. In addition, they

funded many of the children's and adult programs, as noted elsewhere in this report. Their financial support and programming activities is greatly appreciated.

Monthly planning meetings are held and anyone wishing to participate may join. Membership forms are available at the Library. The Foundation's website, [RocklandMemorialLibraryFoundation.org](http://RocklandMemorialLibraryFoundation.org), provides a link to donate via PayPal or you may donate 0.5% of your Amazon purchases through the Amazon Smile program when you select the RML Foundation, Inc. as your charity.

### **In Appreciation**

The Rockland Memorial Library is a Community resource that fosters a love of reading and endeavors to improve the quality of life for Rockland residents. The hardworking and creative staff continues to strive to meet the growing informational, technological and life-long educational needs of the citizens they serve. The library is also fortunate to have volunteers who donate their time and energy to assist the staff with a variety of tasks ranging from shelving books to photocopying forms and other special projects. Their help is much appreciated.

The Library thanks the various Town departments that support the Library, especially the Highway and Park Departments who offer assistance with plowing, wreath hanging, and other services.



From left to right, Trustee Secretary Janet Cann, Trustee Carol Mahoney, Library Director Beverly Brown, Trustee Kathleen Looney, Trustee Chair Patricia Foley, Vice Chair Cora Leonardi, and Trustee Treasurer Kenneth Zbyszewski

### **Board of Library Trustees**

The role of Board of Library Trustees is defined by Chapter 78, section 11 of the Massachusetts General Laws which states “[t]he Board shall have the custody and management of the library and reading room and all property owned by the town relating thereto.”

The Library Trustees are elected for three-year terms to determine library policy, appoint the Director, submit budget requests, and oversee the expenditure of funds. In addition, the Library Trustees have a fiduciary responsibility for the Trustees Fund which was established in the early 1900s. This fund consists of bequests as directed by the provisions of a will. This fund earned \$2,419.91 during calendar year 2019. The Trustees Fund pays for all newspaper subscriptions and other items according to the wishes of the original donors.

In April 2019, Library Trustee John Ward chose not to run for reelection. His hard work on the Board, especially on building issues will be sorely missed. Library Trustee Janet Cann was reelected to the Board and we welcomed Carol Mahoney as our newest member. Their terms expire in 2022.

Lastly, the Library Trustees would like to thank all who continue to support the library both financially and through their use of the Library.

Respectfully submitted,

Board of Library Trustees

Patricia M. Foley, Chair

Cora Leonardi, Vice Chair

Janet W. Cann, Secretary

Kenneth A. Zbyszewski, Treasurer

Kathleen M. Looney

Carol Mahoney

Beverly C. Brown, Library Director



## **OPEN SPACE COMMITTEE**

### **Annual Report, 2019**

The Open Space Committee (OSC) celebrated its 20<sup>th</sup> year serving the Town of Rockland. The Committee was chartered in 1999 following the recommendation of the Town of Rockland's Master Plan and voted by Town Meeting of that year. The OSC seeks to protect wildlife, recreational space, and water recharge areas for the pleasure and health of Town residents and other communities. The long-term vision of the Committee is to develop an "Emerald Necklace" in Town and to work with other communities to add shared trails and open space that will last in perpetuity.

Since its formation in 1999, the Open Space Committee has partnered with other Town entities to successfully apply for numerous grants, beginning with two Department of Environmental Management Greenway Trail grants to study a Rail Trail on the tracks on the West Hanover branch line. The development of a Rail Trail on this line, which connects Hanover, Rockland and Abington, was a long-term goal of the OSC. In preparation for the Rail Trail, the Committee reproduced plans and surveys to the Town of the Hanover Branch Line right of way. The Committee also worked with Town administrators and the Park Department when it surfaced the Trail through a grant for Rockland and Abington from the Department of Conservation and Recreation, which owns the current bed. The OSC has organized an annual Rail Trail clean up since it's opening, coordinated with the Town administration, Town departments, Community volunteers, including Scout groups, and Home Depot.

The OSC has worked at length through its history to advocate that open space remains a core component of the plan in the development of the former Naval Air Base. This property includes land in the Towns of Weymouth, Abington and Rockland. The Committee works with the base administrative bodies and its master developers, the Wildlands Trust, the National Park Service and the Commonwealth of Massachusetts to protect and develop open space at the former Naval Air Base. Approximately 1007 acres have been designated as open space. The OSC is diligently following the latest developments with a new master developer and will maintain its commitment to preserving the designated open space.

The OSC, in cooperation with the Metropolitan Area Planning Council (MAPC), received another grant to develop the 2005-2016 Open Space and Recreational Plan. This Plan is a key requirement for other grant opportunities and the OSC again participated with Town departments, along with MAPC, to develop a new Open Space and Recreation Plan, which will be completed in early 2020. The OSC also championed the Community Preservation Act Committee and Derek Ewell, once an Open Space member, left the Committee to pursue the Community Preservation Act and now chairs that Committee.

This planning and grant development activity has significantly impacted the recreational space which residents now enjoy. The Town Forest has been expanded with the addition of two former Naval Air Station lots, acquired through the OSC from the Federal Government through the National Park Service. This acquisition brings the Town Forest all the way from North Avenue to Spruce Street, across from open trails on the former base. Longtime member of the OSC, George Anderson, is also chair of the Forest Committee and the Forest is now named the

“George Anderson Rockland Town Forest” in recognition of his substantial efforts to develop and maintain the land and trails.

The OSC has been successful over the years in protecting a number of properties from development for the continued enjoyment of residents. With the help of the Trust for Public Lands and a grant from the Commonwealth, the Rockland Golf Course was protected from future development with a permanent conservation restriction on the land. The OSC also assisted the Town in acquiring open space through tax title transfers through Town meeting as well as donated land such as from the Channing Church.

The OSC is grateful for the support of the Town administrators, various Town departments and the general public for supporting the Committee’s vision and activities over the year. The OSC completes its work with only \$140 in its donation account and no annual budget. The OSC encourages Town residents to enjoy the recreational spaces within the Town of Rockland – we hope to see you out on the trails!

Respectfully submitted,

Donald Cann, Chairman  
Michael Bromberg, Vice Chairman  
George Anderson  
Kathy Kirby  
Beth Lucas  
Pam Titus



Rail Trail Footprints by Kathy Kirby

## **PARK DEPARTMENT**

To the Honorable Board of Selectmen and the Citizens of Rockland:

The following is a report of the Rockland Park Department for the year ending December 31, 2019.

The main function of the Department is to supply the best conditions possible on our fields and parks for the Citizens of the Community. We maintain 113 acres of parks and fields and 33 acres at the landfill. There were roughly 13 permits issued for the year, not including the many local Leagues and School sports that use our fields daily.

The Veterans Stadium Project, along with the new maintenance building, were completed this past year thanks to the funding from our citizens and hard work from the Building Committee. A special thanks going out to Mark Shom, our Chairman, who without his knowledge all this would not have been possible.

As always, we would like to thank the Citizens of Rockland and the various Departments, for their help and assistance.

Respectively submitted,

Peter D. Ewell, Superintendent  
Richard Furlong, Chairman  
Stephen Murphy, Secretary  
Joe Reis, Field Coordinator



Photograph by Robert Whitman

# **ROCKLAND POLICE DEPARTMENT**

## **2019 Annual Town Report**

### **Official Department Roster**

#### **Chief of Police**

John R. Llewellyn

#### **Deputy Chief of Police**

Gerard Eramo

#### **Operations Lieutenant**

Nicholas Zeoli

#### **Administrative Lieutenant**

currently unfilled

#### **Sergeants**

James F. Simpson, III  
Richard Novio

Thomas MacDonald  
Steven Somers

Brian Coakley

#### **Detectives**

Det. Sgt. Gregory Pigeon

Det. James Casper

#### **Patrolmen**

Sean Brundige  
Steven Somers  
Brian McDonald  
Jeffrey DiRenzo  
Keith Brodeur  
Ryan Croak  
Thomas Viglas  
Evan Harrison

Michael Byers  
Ethan Schnable  
James McLaughlin  
Joseph Rogers  
Sean O'Connor  
Joshua Gilcoine  
Mark Nota  
Shawn Murphy

Joseph Zielinski  
Susan Llewellyn  
Kevin Gallagher  
John Rafferty  
Francis Sforza  
Thai Nguyen  
Steven Kimball  
Sean Malley

#### **School Resource Officer**

Ethan Schnable

#### **K-9's**

Teo      Friday      Army

#### **Animal Control Officer**

Ian Davidson

#### **Executive Assistant**

Jeanne Gianatassio

#### **Administrative Assistants**

Leanne McGuinness and Christine McGuinness

#### **Custodian**

Richard Welch

#### **Permanent Intermittent Officers**

Joseph Pollini

Brittany Leone

John McKenna

Patrick Cotter

### **School Police Officer**

Timothy Daly

### **Auxiliary Police Officers**

|                   |                |                 |                |
|-------------------|----------------|-----------------|----------------|
| Phillip Strazulla | Timothy Daley  | Jorge Vernal    | Scott Crawford |
| David DeMayo      | Wayne Everett  | Rick Bartley    | Richard Hussey |
| Seth Lawrence     | Clint Smith    | Michael Brennan | Raymond Alongi |
| Shawn Silva       | Caitlyn Horton | Mike Bearce     | Andrew Pope    |
| Ryan Theroux      | Ian Davidson   | Erin Morgan     | Nick Kinlin    |
| Robert O'Keefe    | Andrew Whelan  | John Grenier    |                |

### **Crossing Guard**

Maureen Mini

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To the Honorable Board of Selectmen and the Citizens of Rockland:

I respectfully submit the Annual Town Report of the activities of your Police Department for the year 2019.

### **Mission Statement**

The Rockland Police Department is committed to providing the highest level of public safety and service to the citizens and businesspeople within the community. The members of the Rockland Police Department are empowered to enforce the Laws of the Commonwealth of Massachusetts and the By-Laws of the Town of Rockland, to ensure that the peace and tranquility of our neighborhoods are maintained and that crime and the fear of crime are reduced. We emphasize and value integrity, honesty, impartiality and professionalism from our members in order to create an environment that values differences and fosters fairness and flexibility in our mission.

### **Personnel**

As of December 31, 2019, the current complement of the Police Department is at 33 full time sworn officers. I hope to add to this complement by the end of 2020. We currently have four (4) Permanent Intermittent Officers who assist the full-time officers.

In 2019 Sergeant Rodney Welch and Officer John "Jack" O'Connor retired. Each dedicated over 30 years of service to the Town of Rockland. Our Administrative Assistant Leanne McGuinness also retired at the end of August. The Department was very fortunate to hire Christine McGuinness to fill Leanne's shoes – Leanne will be missed. Permanent Intermittent Officers Shawn Murphy and Sean Malley were hired full time. They completed the full-time academy in Plymouth and are currently working the overnight shift.

Officer Ethan Schnable is our School Resource Officer. Ethan has continued to attend numerous schools and classes to help in his duties. He has worked with each school to ensure the safety of all who attend daily.

The Department also has 23 Auxiliary Police Officers. These Officers assist the regular full time Officers on weekends and with special events. They are an invaluable resource to the town.

The Department currently has one full time Animal Control Officer. Ian Davidson handled numerous animal complaints in 2019. He also dealt with sick, injured and stray animals daily. ACO Davidson has attended many classes regarding laws relating to the control of animals and has updated many of our policies and procedures. The ACO is authorized to isolate and confine domestic animals suspected of being exposed to rabies. I would like to thank the Town of Hanover for assisting Rockland when our ACO was unavailable.

The Police Department handled all 9-1-1 calls for medical, police and fire services until July 7, 2018. As of July 7<sup>th</sup>, the Town of Rockland moved our primary dispatch duties to the Holbrook Regional Dispatch Center. The 9-1-1 Department of Massachusetts has moved towards regionalization of 9-1-1 call centers. It appeared that the move was inevitable, however, by voluntarily moving before the State mandated same; the police department secured much needed infrastructure improvements worth approximately 1.1 million dollars at no cost to the Town. These improvements include: a new radio system which included all new digital portable radios, new cruiser radios, new base stations as well as tower and redundancy improvements; a completely new Records Management System and the associated training for all police department staff, and all new cruiser mounted tablets and the software associated therewith. The Police Department still has an officer on the desk to handle all calls to the station as well as all individuals who come to the station.

Our school crossing guards are part-time civilian personnel. Currently there is one permanent crossing guard and one part-time who fills in when a regular crossing guard is unable to cover a post. Each crossing guard plays an essential role in ensuring the safety of our children. They also serve as an extra set of eyes and ears for the police department and the community. Each crossing guard has proven their dedication to the children and the community, and they are a great asset to Rockland.

Our custodian, Richard Welch, does an outstanding job keeping a very busy building clean. Needless to say, a busy police department can get very dirty at times. Mr. Welch does a great job keeping the building clean and functioning. He also performs many repairs around the station, thereby saving hundreds of dollars in service calls. During the many snowstorms this past year, Rich came in all hours of the day or night, including holidays and weekends, to keep the building accessible to all.

Executive Assistant Jeanne Gianatassio and Administrative Assistant Leanne McGuinness and our new Administrative Assistant Christine McGuinness do an amazing job administering all the issues that surround the hectic day to day operations of a very busy police department. My sincere thanks to each of them for their commitment and dedication to the department.

I would also like to thank my Command Staff – Deputy Chief Gerard Eramo and Operations Lieutenant Nick Zeoli. Together they handle the updating of Rules, Regulations, Policies and Procedures for the Department. They also schedule and coordinate all training, cruiser purchasing, vehicular and building maintenance as well as deal with all the exigencies that arise daily. They are both an integral part of the team that continues to drive your police department forward.

## **Service to the Community**

The Rockland Police Department is committed to providing first class service to the residents of the town. To that end, in 2019 the department was involved in the following Community Policing Initiatives:

- D.A.R.E. Drug Abuse Resistance Education
- Rockland C.A.R.E.S.
- R.A.D. Rape Aggression Defense Classes for adults and children
- “Click It or Ticket” seat belt enforcement program
- “You Drink, You Drive, You Lose,” and
- “Over the Limit – Under Arrest” enforcement patrols
- Underage alcohol enforcement patrols,
- K-9 program – with cutting edge training for both drug detection, tracking and apprehension programs
- Metropolitan Law Enforcement Council – Regionalized Response Team
- Metropolitan Law Enforcement Mobile Operations Division
- Development and maintenance of a department website
- White Ribbon Domestic Violence Awareness Programs
- Unit demonstrations and participation in numerous private and Town sponsored events

The Rockland Police Department K-9 program has been very successful. Officer Somers and K-9 Teo and Officer McLaughlin and K-9 Friday have tracked and located several dangerous criminals, they have successfully located numerous missing persons, and have searched for and found large quantities of drugs in both homes and vehicles. Officer McLaughlin began training in September with our new K-9 Army.

In 2019 the Police Department logged in excess of 17,800 calls. This does not include the thousands of telephone calls for directions, school closings and the requests for general information that the desk officers and the 9-1-1 dispatchers answer. During 2019 the Police Department arrested 222 individuals and placed another 47 into protective custody. 2019 was a very busy year for your police department. The department handled several “Critical Incidents” during the year. A “Critical Incident” is defined as an extraordinary event which places lives and property in danger and requires the commitment and coordination of numerous resources to bring about a safe and successful resolution.

Since 2009 the Rockland Police Department has been a member of the Old Colony Police Anti-Crime Task Force, or OCPAC. Recognizing that crime, more specifically drug related crimes; do not recognize town boundaries the task force was created to collaboratively combat crime throughout a ten-community area. Our Detective Unit has been very active in the Task Force and it has begun to pay great dividends to Rockland and the surrounding communities. In 2019 Detective Sergeant Greg Pigeon, and Detective James Casper executed several successful drug related search warrants. 2019 saw a large number of drug related arrests and drug seizures. I expect that our proactive detective unit will continue this war on drugs throughout 2020.

In 2019 the Police Department responded to 35 Opioid Overdose calls; this represents a third year of decreases in overdose calls. Unfortunately, one of these was a fatal; this is a 31.4 percent decrease in overdoses calls from last year and a 90% decrease in overdose deaths. This is the third year in a row for a decrease. The Department has outfitted all responding units with Naloxone. All our officers have been trained in the proper administration of both the nasal and auto injector methods of administering Narcan. The Department also participates in the Brockton Opioid Abuse Prevention Collaborative, we have officers involved in Rockland C.A.R.E.S (Community, Awareness, Resources, Education and Support.) Rockland CARES is a grassroots coalition made of Key Community Stakeholders and Concerned Citizens from our community which serves to provide information and support for people suffering from addiction. The Department also participated in the Prescription take back program and we have installed a box in the lobby of the Police Station where citizens can drop off unwanted medications 24/7.

Officer Brian McDonald has been working with the Plymouth County Outreach network. This is a cutting-edge approach to dealing with the victims of an opioid overdose. Officer McDonald teams with Recovery Coaches and Partners with Medical Facilities and Recovery

Organizations to find help for the individual as well as their families. To date, this new approach has a greater than 50% success rate in getting assistance to those struggling with addiction.

The Police Department has partnered with LoJack Safety Net, Inc. to assist residents with family members who may suffer from either Autism or Alzheimer's. The system uses existing LoJack technology to assist with a loved one who may tend to wander. Please contact the Police Department if you have a family member in need of these services.

The above are just a handful of the incidents that are handled every day by the men and women of your Police Department.

### **Acknowledgements**

I extend my thanks and appreciation to the Board of Selectmen and the Finance Committee.

Thank you to David Taylor and the members of the Highway Department. Mr. Taylor and his crew provide invaluable services to the Police Department and the citizens of Rockland.

I also wish to thank all of the Boards, Committees, Commissions and Departments within the Town. I believe that the spirit of cooperation among departments is at an all time high.

Thank you to the citizens and taxpayers of Rockland for your continued support.

To the men and women of the Rockland Police Department – I thank each and every one of you for your dedication, professionalism and your spirit. You are truly the foundation our department stands upon.

Respectfully submitted,

*John R. Llewellyn*  
Chief of Police



| <b>MOTOR VEHICLE VIOLATIONS<br/>2019</b> |     |                                             |     |
|------------------------------------------|-----|---------------------------------------------|-----|
|                                          |     |                                             |     |
| OUI Alcohol                              | 39  | No Registration Decal                       | 6   |
| Operating to Endanger                    | 38  | Operating with a Suspended Registration     | 6   |
| Unregistered M.V.                        | 24  | Failure to Display Plates                   | 3   |
| Uninsured M.V.                           | 10  | Violation of Learners Permit/Junior License | 0   |
| No Inspection Sticker                    | 5   | Texting While Operating a m/v               | 14  |
| Failure to Yield                         | 17  | Window Tint Violation                       | 8   |
| No License in Possession                 | 49  | Marked Lanes Violation                      | 82  |
| Operating after Suspension               | 65  | Interrupting a Funeral Procession           | 0   |
| Poor Care Starting                       | 2   | Leave a M.V. Running Unattended             | 1   |
| Failure to Obey Pavement Markings        | 82  | Impeded Operation                           | 8   |
| Attaching License Plates                 | 1   | Failure to Yield for Emergency Vehicle      | 2   |
| Revoked Registration                     | 1   |                                             |     |
| Failure to Keep Right                    | 1   | Improper Lights (After Market)              | 1   |
| Not Licensed                             | 41  | Exhibit Another's' License                  | 1   |
| No Right on Red                          | 6   |                                             |     |
| Stop Sign/Red Light                      | 398 | Gave Assistance To-State/other agency       | 236 |
| Speeding                                 | 751 |                                             |     |
| Leaving Scene Property Damage            | 10  | "Other" Motor Vehicle Violations            | 159 |
| Improper Passing                         | 3   |                                             |     |
| Passing on Right                         | 7   |                                             |     |
| Turn Signal Violation                    | 21  |                                             |     |
| Noise                                    | 1   |                                             |     |
| Equipment Violation                      | 123 |                                             |     |
| Obstructing Emergency Vehicle            | 2   |                                             |     |
| False Name to Police Officer             | 2   |                                             |     |
| School Bus Violation                     | 1   | <u>Total Parking Tickets Issued</u>         | 165 |
| OUI Drugs                                | 10  |                                             |     |
| Failure to Use Turn Signals              | 7   |                                             |     |
| Leaving Scene Personal Injury            | 4   |                                             |     |
| Failure to Display Headlights            | 1   |                                             |     |
| Allow Improper Operator                  | 1   |                                             |     |
| One Way Street Violation                 | 5   |                                             |     |
| Failure to slow at Intersection          | 2   |                                             |     |
| Seat Belt Violation                      | 107 |                                             |     |
| Drive with Open Container-Alcohol        | 1   |                                             |     |
| Fatal Motor Vehicle Accident             | 1   |                                             |     |
| Failure to Stop for Police Officer       | 1   |                                             |     |
| Pedestrian Crosswalk Violation           | 33  |                                             |     |
| Follow too Close                         | 3   |                                             |     |
| Using without Authority of Owner         | 1   |                                             |     |
| Motor Vehicle Homicide                   | 0   |                                             |     |

| <b>INCIDENTS REPORTED<br/>2019</b>         |     |                                      |       |
|--------------------------------------------|-----|--------------------------------------|-------|
| Abandoned motor vehicles                   | 9   | Larceny of M.V./& plates             | 1     |
| Accessory before and after                 | 4   | Liquor law violations                | 1     |
| Accosting                                  | 1   | Motor vehicle lockouts               | 115   |
| Affray                                     | 1   | Malicious destruction of property/MV | 8     |
| Animal complaint                           | 251 | Mental health warrant                | 43    |
| Annoying phone calls                       | 4   | Minor in possession of alcohol       | 4     |
| Arson/attempted arson                      | 2   | Motor vehicle accidents              | 329   |
| Assault & Battery on police officer        | 4   | Narcotic drug violations             | 40    |
| Assault & Battery/A&B dangerous weapon     | 40  | Open Container violation, alcohol    | 6     |
| Assault with dangerous weapon              | 13  | Possession of Burglary tools         | 1     |
| Assist other police/fire departments       | 236 | Possession of Child Pornography      | 3     |
| Attempted murder                           | 3   | Protective custody                   | 47    |
| B & E & Burglaries                         | 42  | Rape/attempted rape                  | 9     |
| B & E Motor vehicles                       | 14  | Receiving stolen property            | 5     |
| Breaking glass in building                 | 1   | Resisting arrest                     | 20    |
| Burglar alarms                             | 566 | Robbery (armed/unarmed)              | 3     |
| By-law violations                          | 3   | Runaway/Missing person               | 47    |
| Child abuse/neglect                        | 22  | Sex offenses                         | 12    |
| Contributing to the Delinquency of a Minor | 3   | Shoplifting                          | 9     |
| Credit Card Violations                     | 11  | Social Host Violation (alcohol)      | 0     |
| Criminal Harassment                        | 63  | Stalking                             | 2     |
| Defraud Innkeeper                          | 1   | Stolen/lost bicycle                  | 4     |
| Disturbance/Disorderly                     | 400 | Sudden death                         | 5     |
| Domestic violence/restraining orders       | 446 | Suicide/Attempted suicide            | 13    |
| 911 Calls Received at Communications Ctr.  |     | Suspicious activity                  | 663   |
| Embezzlement                               | 0   | Tagging                              | 1     |
| Family Offense                             | 12  | Threats                              | 45    |
| Family Offense non violent                 | 33  | Transporting prisoners               | 11    |
| False name to police officer               | 0   | Trespassing                          | 8     |
| Failure to Register as a Sex Offender      | 0   | Unwanted guests                      | 91    |
| Firearm Violations                         | 1   | Uttering                             | 8     |
| Fireworks Violations                       | 26  | Arrests                              | 222   |
| Forgery                                    | 4   | Weapons Violations                   | 7     |
| Fraud                                      | 37  | Directed Patrols                     | 6,306 |
| Furnishing Liquor to Minors                | 1   | Building Checks                      | 1,872 |
| General services/Field investigation       | 368 | "Other" Incidents                    | 5,003 |
| Hit and Run                                | 14  |                                      |       |
| Illegal Dumping of Trash                   | 11  |                                      |       |
| Indecent assault & battery                 | 1   |                                      |       |
| Indecent exposure                          | 1   |                                      |       |
| Intimidating a government witness          | 19  |                                      |       |
| Larceny                                    | 168 |                                      |       |

| <b>Employee</b>      | <b>Base</b>  | <b>Overtime</b> | <b>Holiday</b> | <b>Education</b> | <b>Total<br/>Detail</b> | <b>Total</b>        |
|----------------------|--------------|-----------------|----------------|------------------|-------------------------|---------------------|
| Llewellyn, John      | \$143,979.41 | \$0.00          | \$6,908.50     | \$36,809.20      | \$0.00                  | <b>\$187,697.11</b> |
| Eramo, Gerard        | \$106,894.68 | \$0.00          | \$5,114.00     | \$27,748.68      | \$2,400.00              | <b>\$142,157.36</b> |
| Zeoli, Nicholas      | \$96,781.52  | \$53,274.50     | \$4,698.50     | \$25,261.75      | \$13,418.00             | <b>\$193,434.27</b> |
| Brodeur, Keith       | \$65,486.61  | \$11,212.22     | \$3,130.50     | \$0.00           | \$14,375.00             | <b>\$94,204.33</b>  |
| Brundige, Sean D     | \$77,297.14  | \$10,061.37     | \$3,478.50     | \$15,126.43      | \$1,200.00              | <b>\$107,163.44</b> |
| Byers Jr, Michael D  | \$77,016.77  | \$16,249.16     | \$3,431.50     | \$7,462.20       | \$7,375.00              | <b>\$111,534.63</b> |
| Casper, James E      | \$81,252.01  | \$12,772.72     | \$3,617.50     | \$0.00           | \$1,200.00              | <b>\$98,842.23</b>  |
| Coakley, Brian       | \$81,946.56  | \$19,881.02     | \$3,862.00     | \$16,560.80      | \$9,750.00              | <b>\$132,000.38</b> |
| Davidson, Ian        | \$49,213.49  | \$0.00          | \$0.00         | \$0.00           | \$5,225.00              | <b>\$54,438.49</b>  |
| Direnzo, Jeffrey A   | \$72,307.07  | \$1,935.20      | \$3,311.00     | \$0.00           | \$2,550.00              | <b>\$80,103.27</b>  |
| Gallagher, Kevin     | \$70,193.75  | \$5,209.16      | \$3,311.00     | \$0.00           | \$9,086.00              | <b>\$87,799.91</b>  |
| Gilcoine, Joshua     | \$64,516.38  | \$13,251.67     | \$3,131.50     | \$7,500.00       | \$2,350.00              | <b>\$90,749.55</b>  |
| Harrison, Evan       | \$54,194.86  | \$5,350.34      | \$2,558.50     | \$5,000.00       | \$10,650.00             | <b>\$77,753.70</b>  |
| Kimball, Steven      | \$60,571.36  | \$20,828.28     | 2,771.00       | \$7,500.00       | \$42,204.00             | <b>\$133,874.64</b> |
| Leone, Brittany      | \$13,376.23  | \$3,802.01      | \$0.00         | \$0.00           | \$2,536.00              | <b>\$19,714.24</b>  |
| Llewellyn, Susan J   | \$66,153.65  | \$9,609.10      | \$3,040.50     | \$6,490.05       | \$1,368.00              | <b>\$86,661.30</b>  |
| MacDonald, Thomas    | \$82,798.06  | \$20,082.16     | \$4,010.00     | \$8,616.74       | \$35,848.00             | <b>\$151,354.96</b> |
| Malley, Sean         | \$45,042.62  | \$5,353.28      | \$1,251.50     | \$5,000.00       | \$6,202.00              | <b>\$62,849.40</b>  |
| McDonald, Brian      | \$72,837.07  | \$8,960.07      | \$3,128.00     | \$10,000.00      | \$7,068.00              | <b>\$101,993.14</b> |
| McKenna, John E      | \$30,005.75  | \$15,704.02     | \$1,251.50     | \$0.00           | \$7,192.00              | <b>\$54,153.27</b>  |
| McLaughlin, James    | \$69,793.82  | \$13,525.07     | \$3,444.00     | \$10,000.00      | \$1,176.00              | <b>\$97,938.89</b>  |
| Murphy, Shawn        | \$44,565.78  | \$4,574.16      | \$1,251.50     | \$7,500.00       | \$10,817.00             | <b>\$68,708.44</b>  |
| Nguyen, Thai         | \$13,818.96  | \$987.48        | \$0.00         | \$0.00           | \$0.00                  | <b>\$14,806.44</b>  |
| Nota, Mark           | \$61,007.03  | \$7,083.69      | \$2,884.00     | \$7,500.00       | \$5,825.00              | <b>\$84,299.72</b>  |
| Novio, Richard       | \$79,434.75  | \$40,006.01     | \$3,862.00     | \$16,560.80      | \$25,599.00             | <b>\$161,141.74</b> |
| O'Connor Jr., John T | \$69,772.15  | \$3,458.03      | \$0.00         | \$0.00           | \$16,193.00             | <b>\$89,423.18</b>  |
| O'Connor, Sean B     | \$69,154.57  | \$14,118.80     | \$3,265.50     | \$5,000.00       | \$15,418.00             | <b>\$106,956.87</b> |
| Pigeon, Greg         | \$87,285.45  | \$1,941.11      | \$4,086.50     | \$22,335.64      | \$1,875.00              | <b>\$117,523.70</b> |
| Rafferty, John       | \$68,212.91  | \$15,469.29     | \$3,251.00     | \$ 0.00          | \$22,450.00             | <b>\$109,383.20</b> |
| Rogers Jr., Joseph H | \$66,585.75  | \$2,029.55      | \$3,010.00     | \$ 0.00          | \$1,000.00              | <b>\$72,625.30</b>  |
| Schnabel, Ethan L    | \$70,918.27  | \$8,528.70      | \$3,345.00     | \$ 0.00          | 3,050.00                | <b>\$85,841.97</b>  |
| Sforza, Francis J    | \$44,387.84  | \$2,658.22      | \$1,609.50     | \$0.00           | \$0.00                  | <b>\$48,655.56</b>  |
| Simpson, James       | \$84,377.87  | \$42,037.00     | \$4,171.00     | \$ 0.00          | \$7,775.00              | <b>\$138,360.87</b> |
| Somers, Steven P     | \$74,064.06  | \$19,771.16     | \$3,612.00     | \$19,320.46      | \$700.00                | <b>\$117,467.68</b> |
| Viglas, Thomas       | \$65,925.08  | \$6,476.32      | \$3,010.00     | \$0.00           | \$3,250.00              | <b>\$78,661.40</b>  |
| Welch, Rodney        | \$63,157.84  | \$3,174.92      | \$0.00         | \$0.00           | \$25,244.00             | <b>\$91,576.76</b>  |
| Zielinski, Joseph    | \$75,186.65  | \$26,767.19     | \$3,415.00     | \$7,367.10       | \$14,800.00             | <b>\$127,535.94</b> |

**ANNUAL REPORT OF THE SCHOOL DEPARTMENT  
FOR THE YEAR ENDING DECEMBER 31, 2019**

**MEMBERS OF THE SCHOOL COMMITTEE**

|                                  |                   |
|----------------------------------|-------------------|
| Michael A. Garofalo              | Term Expires 2020 |
| Emily P. Davidson                | Term Expires 2022 |
| Jill L. Maroney, Chairman        | Term Expires 2021 |
| Thomas F. Mills, Jr., Secretary  | Term Expires 2021 |
| Richard J. Phelps, Vice Chairman | Term Expires 2022 |

**ADMINISTRATION PERSONNEL**

|                                          |                                                                                                                        |
|------------------------------------------|------------------------------------------------------------------------------------------------------------------------|
| Dr. Alan Cron<br>Office Tel: 878-3893    | Superintendent of Schools<br>34 MacKinlay Way                                                                          |
| Colleen Forlizzi<br>Office Tel: 878-3893 | Assistant Superintendent for Curriculum, Instructional,<br>Assessment and Professional Development<br>34 MacKinlay Way |
| Jane Hackett<br>Office Tel: 878-3893     | School Business Administrator<br>34 MacKinlay Way                                                                      |
| Linda Maniglia<br>Office Tel: 878-1380   | Director of Pupil Personnel<br>Memorial Park School                                                                    |
| John Harrison<br>Office Tel: 871-0541    | Principal<br>Rockland High School                                                                                      |
| Katheen Paulding<br>Office Tel: 871-0541 | Assistant Principal<br>Rockland High School                                                                            |
| Elizabeth Bohn<br>Office Tel: 878-4341   | Principal<br>Rogers Middle School                                                                                      |
| Cheryl Schipper<br>Office Tel: 878-4341  | Assistant Principal<br>Rogers Middle School                                                                            |
| Liam Griffin<br>Office Tel: 878-4341     | Assistant Principal<br>Rogers Middle School                                                                            |

### **ADMINISTRATION PERSONNEL**

|                      |                         |
|----------------------|-------------------------|
| Marilyn Smith        | Principal               |
| Office Tel: 878-8336 | R. Stewart Esten School |
| Michelle Scheufele   | Principal               |
| Office Tel: 871-8400 | Jefferson School        |
| Janice Sheehan       | Principal               |
| Office Tel: 878-1367 | Memorial Park School    |

### **LOCATION OF SCHOOL BUILDINGS**

#### **SUPERINTENDENT OF SCHOOLS**

|                    |                  |
|--------------------|------------------|
| Senior High School | 34 MacKinlay Way |
|--------------------|------------------|

#### **DIRECTOR OF PUPIL PERSONNEL SERVICES**

|                      |                        |
|----------------------|------------------------|
| Memorial Park School | 1 Col. Brian Duffy Way |
|----------------------|------------------------|

#### **SENIOR HIGH SCHOOL**

|                    |                  |
|--------------------|------------------|
| Grades 9-12 & EASE | 52 MacKinlay Way |
|--------------------|------------------|

#### **ROGERS MIDDLE SCHOOL**

|            |                    |
|------------|--------------------|
| Grades 5-8 | 100 Taunton Avenue |
|------------|--------------------|

#### **ELEMENTARY SCHOOLS**

|                  |            |                   |
|------------------|------------|-------------------|
| R. Stewart Esten | Grades K-4 | 733 Summer Street |
| Memorial Park    | Grades K-4 | 1 Brian Duffy Way |
| Jefferson        | Grades K-4 | 93 George Street  |

### **BUSINESS OFFICE PERSONNEL**

|                |                  |             |
|----------------|------------------|-------------|
| Caplice, Donna | Lamb, Donna      | Walsh, Joan |
| Kohler, Ira    | Penney, Patricia |             |

### **SCHOOL SECRETARIES**

|                           |                               |
|---------------------------|-------------------------------|
| Dunn, Carla               | Senior High School Guidance   |
| Ellis, Jane               | Senior High School            |
| Fulton, Kathleen (11 mo.) | Rogers Middle School          |
| Kirslis, Joyce(10 mo.)    | Memorial Park School(Title 1) |
| MacNeil, Patricia         | Esten School                  |
| Makarski, Lisa            | Preschool                     |
| Maloney, Jean             | Jefferson School              |
| O'Brien, Susan            | Senior High School            |
| Ricciarelli, Linda        | Pupil Personnel               |
| Rossiter, Deborah         | Pupil Personnel               |
| Russo, Helen              | Memorial Park School          |
| Driscoll, Pamela          | Rogers Middle School          |
| Woodward, Mary Ellen      | Senior High School            |

### **HEALTH DEPARTMENT**

Belcher, Douglas MD  
Concannon, Maryellen RN  
Pang, Florence  
McGarry, Shani  
Ryan, Kathi RN  
Wilson, Julie RN

School Physician  
Simmons College/Boston University  
University of Massachusetts, Boston  
Brockton School of Nursing  
University of Massachusetts, Boston  
Curry College

### **PARAPROFESSIONALS**

Abouzeid, Ellen  
Allen, Carol  
Asci, Kristen  
Banks, Gregory  
Barbieri, Mary  
Barry, Janet  
Bouzan, Patricia  
Brownell, Denise  
Burke, Julie  
Cameron, Maureen  
Carey, Eileen  
Carpine, Jessica  
Casagrande, Meghan  
Casey, Lee  
Chevrette, Yvonne  
Cikacz, Caroline  
Clark, Maureen  
Clifford, Katie  
Cobbett, Samantha  
Collins, Stephanie  
Cook, Maria  
Corbett, Eugenia  
Corr, Diane  
Coulstring, Patricia  
Crosby, Mary

Cunha, Desiree  
Daly, Nicole  
Dinger, Victoria  
Doyle, Theresa  
Drayton, Michaela  
Evans, Katelyn  
Foley, Brendan  
Gillece, Kyle  
Gillooly, Marcia  
Goldman, Carol  
Gookin, Lisa  
Gray, Sheila  
Guiliani, Sandra  
Houston, Laure  
Januskis, Julie  
Jolicoeur, Mary Jane  
Kavanaugh, Elizabeth  
Kilgallen, Catherine  
Killion, Krystin  
LaPlante, Elizabeth  
Lawrence, Catherine  
McCarthy, Haley  
McDonough, Anita  
Messier, Karen  
Mitchell, Elisa

Mondville, Sharon  
Moscardelli, Theresa  
Murphy, Gail  
Nickerson, Emily  
Novio, Noelle  
Paolillo, Erica  
Pezzella, Alexandra  
Pumphrey, Suzanne  
Reardon, Haley  
Reyno, Paula  
Roach, Samantha  
Rogers, Donna  
Serrano, Carmen  
Struzziery, Nancy  
Sullivan, Susan  
Taylor, Denise  
Trudeau, Cheryl  
Wells, Kathleen  
Whipple, Alyssa  
Whitman, Brynda  
Winsor, Kim  
Youngclaus, Kate

### **SPECIAL EDUCATION DRIVERS**

Anderson, Nancy  
Auriemma, Maureen  
Bambrick, Kenneth

Caizzi, Angela  
Crowe, Sheila  
Finstein, Brenda  
Terrill, Brenda

Haapaoja, Joyce  
Hallisey, Kimberly  
Pattison, Alicia

### **MAINTENANCE**

Mark Shom- Director  
Golemme, David

Kelly, Paul  
Smith, Michael

**CUSTODIANS**

SENIOR HIGH/MIDDLE SCHOOL

Duggan, Dave  
Henderson, Jr. Kevin  
Kelly, John

Loughlin, Edward  
Mahoney, Paula  
Olson, Curt  
Toohey, Michael

Shea, James  
Taylor, Phillip  
Tolan, Peter

ELEMENTARY

Callahan, Michael  
Carpenter, Richard  
DeCouto, Nicholas  
Foley, Michael  
Gunville, Sherri

Hackenson, Irene  
McGarry, William  
Tait, Jr., Donald  
Toohey, Liam

**CAFETERIA PERSONNEL**

SENIOR HIGH SCHOOL

|                               |                    |
|-------------------------------|--------------------|
| Beary, Marilou                | Millen, Margaret   |
| Boughter, Beverly, Mgr.       | Taylor, Mallory    |
| Knight, Catherine, Asst. Mgr. | Wilcox, Lynn       |
| Lenihan, Deidre               | Winston, Ann Marie |

ROGERS MIDDLE SCHOOL

|                            |                    |
|----------------------------|--------------------|
| Poirier, Renee, Asst. Mgr. | Kelcourse, Heather |
| El-Saadi, Shayna           | Morgan, Christine  |
| Hoye, Nancy                | Murphy, Mary, Mgr. |

ELEMENTARY

Bistany, Pamela, Mgr.  
Cunningham, Michelle  
Delprete, Brenda, Mgr.

Durgin, Brenda  
Gardner, Kerry  
Richards, Paula

Rugnetta, Michelle, Mgr.  
Selados, Christine  
Smith, Leslee

## **ROCKLAND SCHOOL COMMITTEE 2019 ANNUAL REPORT**

The year 2019 allowed me the great privilege to serve alongside a dedicated and committed group of men and women that make up your Rockland School Committee, during which I had the honor to serve as the committee's chairman. I thank my fellow committee members for your trust and confidence in nominating me to serve the town in this important role. I respectfully submit to the people of Rockland the School Committee's 2019 Annual Town Report.

Two people were elected to serve a three year term for the Rockland School Committee this past year. In April, Mrs. Emily Davidson was elected to her first term, and Mr. Richard Phelps was re-elected for another term on the Rockland School Committee.

This year has been a very successful and rewarding for Rockland Public Schools, thanks to our administration, faculty and most importantly our amazing student body inside and outside of the classrooms. The commitment to their education and community spirit was inspiring from kindergarten through our senior class.

A big congratulations to our graduating Class of 2019, we wish them all the success in the path of their choosing. This impressive group of students completed a record number of advanced placement courses throughout their high school career and achieved state and national recognition for their hard work. I also want to congratulate and thank Mrs. Scheufele, the faculty and the staff of Jefferson School and the amazing students. For their improvement in test scores, Jefferson School was recognized as a Blue Ribbon School at the State House as one of 52 schools in the entire state for Exceeding Targets.

I would like to thank the residents of Rockland for successfully passing the new elementary school building project this past December. The Rockland Elementary Building Committee has been working hard on this project for the past three years and will continue to see this project through to benefit the students and respect the fiscal responsibility granted by the affirmative vote. This commitment by the people of the town is appreciated and will have a positive impact on our elementary students and community for generations to come.

The Rockland High School Cheerleaders won their 9<sup>th</sup> State Championship and back to back titles. The Rockland High School Volleyball team participated in the state championship in the fall. Congratulations and thank you to all our student athletes, band, artists and all other extracurricular participants that represented the best of Rockland Bulldog spirit.

The School Committee continues to work with Superintendent Dr. Cron, Board of Selectmen, the Town Administrator and financial office, and Finance Committee to build a sustainable school budget that ensures stability and success of our children's education.

I want to thank the people of the Town of Rockland for their continued support of the Rockland Public School System. Your dedication to the education of the children of the town allows for a first-class education and provides a platform for them to succeed in life.

Respectfully submitted,

Jill L. Maroney  
School Committee Chairman



## **SUPERINTENDENT'S 2019 ANNUAL TOWN REPORT**

2019 was an exciting and productive year for the Rockland Public Schools! From the continued expansion of coding in our elementary schools, to our high school pre-engineering, computer science and technology programs, to our continued overall improvement on standardized tests such as the Massachusetts Comprehensive Assessment System (MCAS) and the College Board's Advanced Placement (AP) program, throughout the 2019 school year, Rockland students were engaged in an academically rigorous and relevant program of studies.

**A New Elementary School for Rockland:** The major news of 2019 happened on December 2nd at Rockland Town Meeting and on December 7th at a Special Town Election, when, in partnership with the Massachusetts School Building Authority (MSBA), Rockland citizens voted to fund the construction of a new, 86 million dollar, 760 student state-of-the-art elementary school. The new school building will be located on “the oval” between the current Memorial Park School and the Rogers Middle School and will house all students in grades 1-4. The new building will replace the aging Jefferson and Memorial Park Elementary Schools. The Jefferson School will be taken down and the land will be cleared and turned over to the Parks Department as part of an Article 97 land swap. The Memorial Park School will also be removed to make room for a new synthetic turf field. As a separate part of the project, the Esten school will be transformed into an early childhood center that will house all kindergarten students district wide. The long-range plan is to offer free, full-day pre-school which would also be housed at the Esten School. The new Rockland Elementary School is scheduled to open in the Fall of 2022.

**Strategic Plan:** Throughout the 2017-2018 school year, a 21-member strategic planning steering committee engaged in an eleven-month process that resulted in the creation of a 5-year strategic plan for the district. Through more than 20 hours of committee meetings and the gathering of targeted feedback from parents, students, and teachers, the district strategic plan was created to guide the Rockland Public Schools through 2022. Thanks to the work of many district sub-committees, 2019 was a year of tremendous progress toward reaching our goals. Guided by our strategic plan and our focus on four primary areas: student learning, instructional practice, communication and relationships, and careful resource allocation, the district continued to excel.

**Budget and Finance:** Supported by an increase of approximately \$800,000 from FY17 and through a careful process of re-allocating resources across the district where practical, we were able to maintain services and staffing levels. The district also benefited greatly from capital projects approved at Town Meeting.

**Technology:** Once again this year, town meeting approved \$100,000 for the addition and maintenance of technology in Rockland Public Schools. Our skilled technology department led by Tim Wells, worked to ensure that our technology infrastructure is up to date and that we continue to maintain and modernize the technology being used by our students, particularly at the elementary schools. With the increased demands for technology, driven in large part by the MCAS exam and the fact that all students in grades 3-10 are now tested on-line, this yearly investment helps to ensure that Rockland students have access to the technology they need to be successful.

**Infrastructure:** The maintenance of our buildings and grounds remains a priority. Under the leadership of our Director of Maintenance, Mark Shom, our maintenance and custodial staff continue to skillfully care for our aging elementary schools and our very new high school/middle school complex. The cost of maintaining our old elementary school buildings is increasing each year while our relatively new middle school and high school continue to run smoothly. The district is looking forward to breaking ground on a new, 760 student elementary school to replace the aging Memorial Park School and the Jefferson Elementary School. The new Rockland Elementary School is tentatively scheduled to open its doors in the Fall of 2022.

**Rockland Education Foundation (REF):** Thanks to the leadership of Regina Quirk and the REF's competitive grant program, Rockland classroom teachers were awarded nearly \$20,000 in grant money to support innovative and creative programs and materials designed to actively engage Rockland children in learning. From the purchase of innovative technology to science programs to Google Expeditions, the REF continues to be an invaluable district partner.

**Conclusion:** I would like to thank town leadership for your continuous support, cooperation, and encouragement as well as my leadership team and the Rockland School Committee for your professionalism and boundless commitment to providing Rockland students with a world-class educational program.

Finally, I'd like to thank the classroom teachers and staff who work most directly with our students each day. As we forge ahead with our strategic plan as a guide, increasing teacher capacity remains the key to increasing student achievement. If we support classroom teachers by giving them the time, materials, and professional development they need to effectively implement cutting edge curriculum and programs, the education provided by the town to its children will continue to improve with each passing year.

Respectfully submitted,

Dr. Alan Cron, Superintendent of Schools

|              |           | <b>SCHOOL</b>                       | <b>DEGREE</b> | <b>GRADE/SUBJECT</b>       |
|--------------|-----------|-------------------------------------|---------------|----------------------------|
| Allen        | Victoria  | Rhode Island College                | BS            | Music                      |
| Anzalone     | Mathew    | University of New Hampshire         | BS            | Mathematics                |
| Armstrong    | Angelina  | Colorado State Univ                 | BS            | Science                    |
|              |           | UMass Boston                        | MS            |                            |
| Austin       | Ryan      | Bridgewater State                   | BA            | English                    |
|              |           | Fitchburg State                     | MA            |                            |
| Babcock      | Monica    | Lesley University                   | BA            | Grade 3                    |
|              |           | Eastern Nazarene College            | M.Ed          |                            |
| Bartoloni    | Kirsten   | UMass Dartmouth                     | BA            | Grade 8 History            |
| Bates        | Sharon    | New Jersey College                  | BS            | Special Education          |
|              |           | Bridgewater State                   | Med           |                            |
| Bianchi      | Nicole    | Curry College                       | BS            | Math                       |
|              |           | Simmons College                     | M.Ed          |                            |
| Bigsby       | Chad      | SUNY of Purchase                    | BA            | English                    |
|              |           | SUNY of New Paltz                   | MA            |                            |
|              |           | Bridgewater State                   | M.Ed          |                            |
| Black        | Margaret  | Bridgewater State                   | BA            | Guidance Director          |
|              |           | UMass Boston                        | MA            |                            |
| Blake        | Kerri     | Curry                               | BA            | Grade 4                    |
|              |           | Fitchburg State                     | MEd           |                            |
| Bohn         | Beth      | Providence College                  | BA            | RMS Principal              |
|              |           | Boston College                      | M.Ed          |                            |
|              |           | Bridgewater State                   | C.A.G.S       |                            |
| Booth        | Michelle  | Wheaton College                     | BA            | Elementary Music           |
| Boyle        | Patricia  | Bridgewater State                   | BS            | Title 1                    |
| Burgos       | Kala      | Boston College                      | BA            | Spanish                    |
|              |           | Boston College                      | M.Ed          |                            |
| Burke        | Catherine | Westfield State Coll.               | BA            | Special Education          |
| Butler       | Kristen   | Fairfield University                | BS            | Speech -Language Pathology |
|              |           | MGH Institute of Health Professions | MS            |                            |
| Cable-Murphy | David     | Emerson College                     | BS            | WRPS Digital Media         |
|              |           | Emerson College                     | MA            |                            |
|              |           | Framingham State                    | M.Ed          |                            |
| Cahill       | Carol     | Bridgewater State                   | BA            | English Dept. Head         |
|              |           | Bridgewater State                   | MA            |                            |
|              |           | Fitchburg State                     | M.Ed          |                            |
| Calnan       | Emily     | Mass Maritime                       | BS            | Science                    |
|              |           | UMass Boston                        | M.Ed          |                            |
| Capone       | Steven    | Bridgewater State                   | BA            | Health                     |
|              |           | Fitchburg State Coll                | M.Ed          |                            |
| Casagrande   | Steven    | Western New England                 | BA            | Math Dept. Head            |
|              |           | Bridgewater State                   | MA            |                            |
|              |           | UMass Boston                        | M.Ed          |                            |
|              |           | UMass Boston                        | M.Ed          |                            |
|              |           | Boston College                      | MS            |                            |
|              |           | Boston College                      | CAES          |                            |
| Cohen        | Diane     | UMass Boston                        | BS            | Grade 4                    |
|              |           | Endicott College                    | M.Ed          |                            |
| Collins      | Kristen   | UMass Boston                        | BA            | Guidance                   |
|              |           | UMass Boston                        | MEd           |                            |
|              |           | Fitchburg State                     | M.Ed          |                            |
| Conklin      | Bryan     | Keene State College                 | BS            | Construction Technology    |
| Cook         | Janet     | Bridgewater State                   | BS            | Grade 6-Reading            |
|              |           | Lesley University                   | MEd           |                            |
| Costello     | Joan      | Stonehill College                   | BA            | Social Studies             |
|              |           | Fitchburg State                     | MA            |                            |
|              |           | Boston College                      | MEd           |                            |
| Coveney      | Maria     | Rhode Island College                | BA            | Grade 2                    |
|              |           | American International              | MA            |                            |
| Cox          | Catherine | Springfield College                 | BS            | Kindergarten               |
|              |           | Eastern Nazarene College            | Med           |                            |
| Creedon      | Denise    | Bridgewater State                   | BA            | Kindergarten               |
|              |           | Lesley College                      | MS            |                            |

|               |             | <b>SCHOOL</b>               | <b>DEGREE</b> | <b>GRADE/SUBJECT</b> |
|---------------|-------------|-----------------------------|---------------|----------------------|
| Cron          | Alan        | SUNY Potsdam                | BA            | Superintendent       |
|               |             | NE Conservatory             | MA            |                      |
|               |             | Bridgewater State           | C.A.G.S       |                      |
|               |             | UMass Boston                | PHD           |                      |
| Crook         | Lindsay     | University of New Hampshire | BA            | Music                |
|               |             | Simmons College             | PHD           |                      |
| Damon         | Fredrick    | Boston College              | BA            | Math /Dean           |
| Deady         | Jessica     | Rhode Island College        | BS            | ELL                  |
|               |             | Bridgewater State           | MEd           |                      |
| Deleo Mahoney | Tara        | Lesley University           | BS            | Reading              |
|               |             | Lesley University           | MEd           |                      |
| DesRoche      | Jamie       | Univ. Of New Hampshire      | BA            | Social Studies       |
|               |             | Simmons College             | MEd           |                      |
| Devine        | Christopher | Western New England         | BS            | Guidance             |
|               |             | Cambridge College           | MEd           |                      |
| Dicanzio      | Julia       | Gordon College              | BS            | Science              |
| DiRenzo       | Nicholas    | Bridgewater State           | BA            | Science              |
|               |             | Fitchburg                   | MA            |                      |
| Donovan       | Adrienne    | Mass Art                    | BA            | Consumer Science     |
|               |             | Suffolk University          | MEd           |                      |
| Donovan       | Kendra      | Bridgewater State           | BA            | English              |
|               |             | Bridgewater State           | MAT           |                      |
| Donovan       | Lawrie      | Boston University           | BA            | Guidance             |
|               |             | Boston University           | MEd           |                      |
| Dore          | Julie       | UMassAmherst                | BS            | Language             |
| Doyle         | Michael     | Bridgewater State           | BA            | Physical Education   |
|               |             | Fitchburg State             | MEd           |                      |
| Driscoll      | Julia       | Bridgewater State           | BS            | EL Teacher           |
|               |             | Bridgewater State           | MAT           |                      |
| Duffey        | Karen       | Providence College          | BA            | Grade 4              |
|               |             | Endicott College            | MEd           |                      |
| Dunin         | Heather     | Bridgewater State           | BA            | Special Education    |
|               |             | Cambridge College           | MA            |                      |
| Duquette      | Sue-Ellen   | Bridgewater State           | BS            | Kindergarten         |
| Elfman        | Brenda      | UMass Amherst               | BS            | Speech               |
|               |             | University of Virginia      | MEd           |                      |
| Estrela       | Felicia     | Curry College               | BS            | Grade 2              |
|               |             | Curry College               | MEd           |                      |
| Fallon        | Patricia    | Salem State                 | BS            | Grade 5 Science      |
|               |             | Fitchburg State             | MEd           |                      |
| Feeley        | Jaclyn      | Quinnipiac University       | BA            | Grade 1              |
|               |             | Quinnipiac University       | MEd           |                      |
| Fennessy      | Meghan      | UMass Boston                | BA            | Behavior Analyst     |
|               |             | Fitchburg State University  | MEd           |                      |
|               |             | UMass Boston                | Ed Specialist |                      |
| Ferry         | Kathleen    | Bridgewater State           | BS            | Grade 4              |
|               |             | Fitchburg State             | MEd           |                      |
| Fisher        | Brian       | Bridgewater State           | BA            | Special Education    |
|               |             | Bridgewater State           | MEd           |                      |
| Flaherty      | Jillian     | Framingham State            | BA            | Grade 4              |
| Foley         | Margaret    | Lesley University           | BA            | Special Education    |
|               |             | Salem State                 | MEd           |                      |
| Folsom        | Brenda      | Bridgewater State           | BS            | Physical Ed          |
|               |             | Univ Of New England         | MEd           |                      |
| Forlizzi      | Colleen     | Merrimack College           | BA            | Asst. Superintendent |
|               |             | Suffolk University          | BA            |                      |
|               |             | Curry College               | MEd           |                      |
| Frates        | Janice      | UMass Amherst               | BA            | Kindergarten         |
|               |             | Wheelock                    | MA            |                      |
| Gage          | Holly       | Umass Amherst               | BA            | Social Worker        |
|               |             | Lesley University           | MA            |                      |
| Gallahue      | Nicole      | Curry                       | BA            | Title 1              |
|               |             | UMass Boston                | Med           |                      |
| Gallinaro     | Julianne    | Bridgewater State           | BS            | Grade 2              |
|               |             | Bridgewater State           | MS            |                      |

|           |            | <b>SCHOOL</b>                | <b>DEGREE</b> | <b>GRADE/SUBJECT</b>          |
|-----------|------------|------------------------------|---------------|-------------------------------|
| Gattine   | Richard    | Curry College                | BA            | Special Education             |
| Gervais   | Jacqueline | Simmons College              | MS            |                               |
|           |            | Bridgewater State University | BS            | Grade 7 English               |
| Gildea    | Renai      | Umass Lowell                 | BS            |                               |
|           |            | Suffolk University           | BS            | Grade 2                       |
|           |            | Endicott College             | MEd           |                               |
| Gore      | Jeffrey    | Boston College               | BS            | Social Worker                 |
|           |            | Boston College               | MS            |                               |
| Gormley   | Susan      | Bridgewater State            | BA            | Science                       |
| Granahan  | Colleen    | UMass Amherst                | BA            | Language                      |
| Grattan   | Nancy      | UMass Boston                 | BS            | English                       |
|           |            | Fitchburg State              | MEd           |                               |
| Gray      | Jenna      | Providence College           | BS            | Grade 1                       |
|           |            | Boston University            | MEd           |                               |
| Graziano  | Gary       | Johnson & Wales              | BS            | Athletic Director             |
|           |            | Bridgewater State            | MEd           |                               |
| Graziano  | Jenna      | Bridgewater State            | BS            | Special Education             |
|           |            | American International       | MEd           |                               |
| Griffin   | Liam       | Bridgewater State University | MEd           | RMS Asst Principal            |
|           |            | Tulane University            | BS            |                               |
| Griffith  | Jacquelyn  | Emmanuel College             | BA            | Kindergarten                  |
| Grimmett  | Randal     | Bridgewater State            | BS            | S.Studies Dept. Head          |
|           |            | Suffolk University           | JD            |                               |
| Guyette   | Michael    | Mass Art                     | BA            | Art                           |
| Hackett   | Jane       | Union College                | BA            | School Business Administrator |
| Haggerty  | Michael    | Bridgewater State            | BA            | English                       |
|           |            | Fitchburg State College      | C.A.G.S.      |                               |
|           |            | Fitchburg State College      | MEd           |                               |
| Haight    | Elaine     | UMass Amherst                | BS            | Grade 3                       |
| Haley     | Colleen    | Emmanuel College             | BS            | RMS Art                       |
| Harris    | Melissa    | Bridgewater State            | BA            | Social Studies                |
| Harrison  | John       | Babson                       | BA            | SH Principal                  |
|           |            | Babson                       | MS            |                               |
| Harrison  | Peter      | Bridgewater State            | BS            | Alternative Program           |
| Hayes     | Diane      | Bridgewater State            | BS            | Title 1                       |
|           |            | University Of New England    | MEd           |                               |
| Hocking   | Carol      | Westfield State              | BA            | Special Education             |
| Hoffman   | Kathy-Anne | Clark University             | BA            | Math                          |
|           |            | University Of Phoenix        | MEd           |                               |
| Hogan     | Deborah    | Bridgewater State            | BS            | Grade 2                       |
|           |            | University of New England    | MA            |                               |
| Holbrook  | Kelsey     | Long Island University       | BA            | Title 1                       |
|           |            | Bridgewater State            | MS            |                               |
| Hologitas | Kaliopy    | St. Joseph College           | BS            | Grade 4                       |
|           |            | Fitchburg State University   | MEd           |                               |
| Howes     | Kelly      | Stonehill College            | BA            | Grade 5                       |
|           |            | Fitchburg State              | MEd           |                               |
| Jagiela   | Elizabeth  | University Of Maine          | BA            | Grade 5 Math                  |
|           |            | Lesley University            | MEd           |                               |
| Jenkins   | Kathleen   | UMass Boston                 | BS            | Kindergarten                  |
|           |            | UMass Boston                 | MEd           |                               |
|           |            | Salem State                  | MEd           |                               |
| Juffre    | Kaitlyn    | Bridgewater State            | BA            | Grade 1                       |
|           |            | American International       | MEd           |                               |
| Kavka     | Chantelle  | Framingham State             | BA            | Grade 3                       |
|           |            | Bridgewater State            | MEd           |                               |
| Kennedy   | Monica     | Suffolk University           | BA            | Kindergarten                  |
|           |            | Eastern Nazarene College     | MA            |                               |
| Kemp      | Janyce     | Umass Boston                 | BA            | Library Media Specialist      |
|           |            | Umass Boston                 | MA            |                               |
|           |            | Bridgewater State            | BA            |                               |
| Kimball   | Daniel     | Bridgewater State            | BA            | Alternative Program           |
| Kirby     | Paula      | Bridgewater State            | BS            | Sped Transitional Program     |
|           |            | Bridgewater State            | MEd           |                               |

|             |           | <b>SCHOOL</b>                 | <b>DEGREE</b> | <b>GRADE/SUBJECT</b>     |
|-------------|-----------|-------------------------------|---------------|--------------------------|
| Kirk        | Lindsay   | Boston University             | MA            | Occupational Therapist   |
| Konda       | Sara      | UMass Amherst                 | BS            | Speech                   |
|             |           | Arizona State University      | MS            |                          |
| Lamlein     | Kerry     | Stonehill College             | BS            | Math                     |
|             |           | Cambridge College             | MEd           |                          |
| Lanigan     | Amanda    | Bridgewater State             | BA            | Social Studies           |
| Launie      | Ariana    | Quinnipiac University         | BA            | Math                     |
|             |           | Quinnipiac University         | MAT           |                          |
| Lawrence    | Marabeth  | Loyola College                | BA            | Speech                   |
|             |           | Southern Conn State           | MS            |                          |
| Leahy       | Freea     | UMass Dartmouth               | BA            | Social Worker            |
|             |           | Boston College                | MS            |                          |
| Leander     | Laura     | Simmons College               | BA            | Grade 1                  |
|             |           | Fitchburg State               | MA            |                          |
| Leighton    | Ashley    | Harvard University            | BS            | Science                  |
| Liquori     | Nicholas  | Bridgewater State             | BA            | Math/Business            |
|             |           | Western Governor's University | MEd           |                          |
| Lombardi    | Sandra    | Bridgewater State             | BA            | Social Studies           |
|             |           | Fitchburg State               | MEd           |                          |
| Lonergan    | Susan     | Bridgewater State             | BS            | Grade 5 Sci/Soc St       |
|             |           | Univ. Of New England          | MEd           |                          |
| Looney      | Shannon   | Westfield State College       | BS            | Grade 5 English          |
|             |           | Bridgewater State             | MEd           |                          |
| Lopes       | Denise    | Umass Dartmouth               | BS            | ELL                      |
|             |           | Fitchburg State               | MA            |                          |
| Losciuto    | Ruth      | Worcester State College       | BS            | Speech                   |
|             |           | Emerson College               | MS            |                          |
| Luizzi      | Kimberly  | Boston University             | BS            | ELL                      |
|             |           | UMass Boston                  | MEd           |                          |
| MacAllister | Richard   | Bridgewater State             | BA            | Social Studies           |
|             |           | UMass                         | MEd           |                          |
| MacDonald   | Heather   | Bridgewater State             | BS            | Preschool                |
|             |           | Fitchburg State               | MA            |                          |
| Mack        | Rachel    | Boston College                | BA            | STEAM                    |
|             |           | Boston College                | MEd           |                          |
| MacKinnon   | Karen     | Boston College                | BA            | Title 1 Literacy Coach   |
|             |           | Lesley College University     | MA            |                          |
|             |           | Lesley College University     | MEd           |                          |
| MacMillan   | Amanda    | Wheelock College              | BS            | Special Education        |
|             |           | Harvard College               | MEd           |                          |
| Maniglia    | Linda     | Lesley University             | MEd           | Pupil Personnel Director |
|             |           | Cambridge College             | MEd           |                          |
|             |           | Northeastern Uuniversity      | PhD           |                          |
| Mansfield   | Molly     | Framingham State              | BA            | Grade 1                  |
| Mariano     | Laurie    | Bridgewater State             | BS            | Special Education        |
|             |           | Bridgewater State             | MEd           |                          |
| Marshalka   | Stephanie | Boston College                | BA            | Grade 2                  |
|             |           | Lesley University             | MEd           |                          |
| Marszalek   | Jade      | UMass Amherst                 | BS            | Grade 4                  |
|             |           | Endicott College              | Med           |                          |
| Marquis     | Maureen   | Bridgewater State             | BS            | Special Education        |
|             |           | American International        | MA            |                          |
| McAndrew    | Timothy   | Vassar College                | BS            | Math Coach               |
|             |           | UMass Lowell                  | MEd           |                          |
| McCabe      | Lizanne   | Bridgewater State             | AA            | ABA Therapist            |
| McConnell   | Catherine | Bridgewater State             | BS            | Grade 1                  |
|             |           | Fitchburg State               | MA            |                          |
| McDonald    | Charles   | Western New England           | BA            | Math                     |
|             |           | Fitchburg State               | MEd           |                          |
| McDonald    | Elizabeth | Westfield State               | BA            | Guidance                 |
|             |           | Cambridge College             | MEd           |                          |
| McDonnell   | Julie     | Bridgewater State             | BS            | Grade 1                  |
|             |           | Univ Of New England           | MA            |                          |
| McDonough   | Amanda    | Houghton College              | BA            | English                  |
|             |           | Bridgewater State             | MA            |                          |

|            |             | <b>SCHOOL</b>                       | <b>DEGREE</b> | <b>GRADE/SUBJECT</b>    |
|------------|-------------|-------------------------------------|---------------|-------------------------|
| McGonnigal | Sharon      | Curry College                       | BA            | Sped Dept. Head         |
| McGuire    | Sheri       | Cambridge College                   | MEd           |                         |
|            |             | California State University         | BS            | Grade 1                 |
| McShea     | Kate        | Marymount University                | MEd           |                         |
|            |             | Long Island University              | BA            |                         |
|            |             | American International University   | Med           | Special Education       |
| Medeiros   | Katelin     | Mass Art                            | BA            | Art                     |
|            |             | Lesley University                   | MEd           |                         |
| Michael    | Erin        | Hofstra University                  | BA            | Grade 1                 |
|            |             | Bridgewater State                   | MEd           |                         |
| Mignacca   | Kathleen    | UMass Boston                        | BA            | Special Education       |
|            |             | Univ Of Maryland                    | MEd           |                         |
| Miller     | Jilleanne   | Salem State                         | BS            | Occupational Teherapist |
| Minahan    | Julie       | UMass Boston                        | BA            | English                 |
|            |             | UMass Boston                        | MA            |                         |
|            |             | University Of Phoenix               | PHD           |                         |
| Morrison   | Casey       | Bridgewater State College           | BS            | Guidance                |
|            |             | Cambridge College                   | MEd           |                         |
| Moscone    | Nicole      | Bridgewater State                   | BA            | Grade 6 Reading         |
| Mullen     | Jenna       | Bridgewater State                   | BA            | Grade 2                 |
|            |             | Lesley University                   | MEd           |                         |
| Mulrane    | Kate        | MGH Institute of Health Professions | MS            | Speech                  |
| Mulready   | Valerie     | Westfield State                     | BS            | Math                    |
|            |             | Fitchburg State                     | MEd           |                         |
| Muolo      | Taryn       | UMass Boston                        | BA            | Adjustment Counselor    |
|            |             | Bridgewater State                   | MEd           |                         |
| Murphy     | Emily       | Bridgewater State                   | BA            | Grade 1                 |
|            |             | Fitchburg State                     | MEd           |                         |
| Murphy     | Janine      | Suffolk University                  | BS            | Special Education       |
|            |             | UMass Boston                        | MEd           |                         |
| Murphy     | Kendra      | Worcester State College             | BS            | EPASS                   |
|            |             | Lesley University                   | MEd           |                         |
| Murphy     | Robert      | Boston University                   | BA            | Science                 |
|            |             | Harvard University                  | MA            |                         |
| Neal       | Christopher | Univ. Of New York                   | BA            | English                 |
|            |             | Simmons College                     | MA            |                         |
| Nee        | Karen       | Curry College                       | BS            | Grade 3                 |
|            |             | Wheelock College                    | MA            |                         |
| Newcomb    | Amanda      | Stonehill College                   | BS            | Grade 1                 |
|            |             | UMass Boston                        | MEd           |                         |
| Newcomb    | Diana       | Merrimack College                   | BA            | Physical Education      |
|            |             | Cambridge College                   | MA            |                         |
| Novio      | Jenna       | Regis College                       | BA            | World Language          |
| Nutting    | Emily       | Stonehill College                   | BA            | Special Education       |
|            |             | Lesley University                   | MA            |                         |
| O'Brien    | Callie      | Bridgewater State                   | BA            | Special Education       |
|            |             | Curry College                       | MEd           |                         |
| O'Brien    | Emily       | Providence College                  | BS            | Grade 4                 |
|            |             | Northeastern University             | MEd           |                         |
| Oliver     | Danielle    | Bridgewater State                   | BA            | Grade 2                 |
| Orth       | Deborah     | Bridgewater State                   | BA            | Special Education       |
|            |             | Bridgewater State                   | MEd           |                         |
| Ouderkirk  | Leah        | SUNY Oneonta                        | BS            | Science                 |
|            |             | Fitchburg State                     | MEd           |                         |
| Page       | Jean        | Fitchburg State                     | BA            | Grade 5 Reading         |
|            |             | American International College      | MEd           |                         |
| Panaro     | Hannah      | Bridgewater State                   | BS            | Grade 6 Science         |
|            |             | Bridgewater State                   | BA            |                         |
|            |             | Franklin Pierce University          | MEd           |                         |
| Parker     | Lauren      | Bridgewater State                   | BS            | Speech                  |
|            |             | Syracuse University                 | MS            |                         |
| Paulding   | Kathleen    | Fitchburg State                     | BS            | Assistant Principal     |
|            |             | Endicott College                    | MA            |                         |
|            |             | Cambridge College                   | MEd           |                         |

|                  |             | <b>SCHOOL</b>                   | <b>DEGREE</b> | <b>GRADE/SUBJECT</b>    |
|------------------|-------------|---------------------------------|---------------|-------------------------|
| Pelletier        | Ann         | Bridgewater State               | BS            | Special Education       |
|                  |             | Bridgewater State               | MEd           |                         |
| Penney           | Kara        | Westfield State                 | BA            | History                 |
| Phelps           | Susan       | Westfield State                 | BS            | Physical Education      |
|                  |             | Cambridge College               | MEd           |                         |
| Piazza           | John        | Suny College Potsdam            | BA            | Director of Music       |
|                  |             | UMass Amherst                   | MA            |                         |
| Pierce           | Ashley      | Framingham State                | BA            | TLC (K-12)              |
|                  |             | Framingham State                | MEd           |                         |
| Pistorino        | Mary        | Boston College                  | BA            | Special Education       |
| Pomfred          | Gregory     | Bridgewater State               | BS            | Math                    |
|                  |             | Lesley University               | Med           |                         |
| Pond             | Christopher | Umass Amherst                   | BS            | Science Teacher         |
| Popadic          | Jeffrey     | Boston University               | BA            | Music                   |
|                  |             | Boston University               | MA            |                         |
| Pratt            | Jeanne      | Bridgewater State               | BS            | Grade 6 Reading         |
| Pratt            | Genevieve   | College of Art                  | BA            | Art                     |
| Pretzer          | Bryan       | Indiana University Bloomington  | BS            | Math                    |
| Regal            | Colleen     | Mount Holyoke                   | BA            | School Psychologist     |
|                  |             | UMass Boston                    | MEd           |                         |
| Reinbold         | Elisa       | Boston University               | BA            | Preschool               |
|                  |             | Wheelock College                | MS            |                         |
| Ricci            | Damien      | Suffolk University              | BA            | Special Education       |
|                  |             | Cambridge College               | MEd           |                         |
| Roback           | Jennifer    | Worcester State                 | BS            | Special Education       |
|                  |             | Framingham State                | MA            |                         |
| Robin            | Jonathan    | University of Leeds, UK         | BS            | Science                 |
|                  |             | University of Hertfordshire, UK | MEd           |                         |
| Rocci            | Kristine    | Bridgewater State               | BA            | Special Education       |
|                  |             | Bridgewater State               | MEd           |                         |
| Romeo            | Noelle      | Suffolk                         | BS            | School Psychologist     |
|                  |             | UMass Boston                    | MEd           |                         |
|                  |             | UMass Boston                    | C.A.G.S       |                         |
| Rowe             | Gregory     | Suffolk University              | BA            | Social Studies          |
|                  |             | UMass Boston                    | MA            |                         |
| Roy              | Stephanie   | Curry College                   | BS            | Grade 3                 |
|                  |             | Westfield State                 | MEd           |                         |
| Ryan             | Lisa        | Univ Of Conn                    | BS            | Technology              |
|                  |             | Lesley University               | MS            |                         |
| Savage- Caprio   | Wendy       | Skidmore College                | BS            | Grade 1                 |
|                  |             | Boston College                  | MA            |                         |
| Scanlon          | Lisa        | Bridgewater State               | BS            | Kindergarten            |
|                  |             | Fitchburg State College         | MEd           |                         |
| Scannell         | Janell      | Pratt Institute                 | BFA           | Elementary Art Teacher  |
| Scarpelli        | Jennifer    | Bridgewater State               | BS            | Physical Ed             |
|                  |             | Fitchburg State                 | MEd           |                         |
| Scheufele        | Michelle    | Eastern Nazarene College        | BA            | Jefferson Principal     |
|                  |             | Bridgewater State               | MA            |                         |
| Schipper         | Cheryl      | UMass Lowell                    | BS            | Rogers Middle School    |
|                  |             | Endicott College                | MEd           | Asst. Principal         |
|                  |             | St. Josephs College             | MEd           |                         |
| Schulman         | Felicia     | Umass Amherst                   | BA            | TLC Program             |
|                  |             | Umass Amherst                   | MEd           |                         |
| Scopelleti-Howes | Mary        | Bridgewater State               | BS            | Math                    |
|                  |             | Bridgewater State               | MEd           |                         |
| Seaver           | Samantha    | Wheelock College                | BA            | Special Education       |
| Sgambato         | Allison     | St Johns Univ Staten Island     | BA            | Psychologist            |
|                  |             | St Johns Univ Staten Island     | MS            |                         |
| Shaughnessy      | Melissa     | Christopher Newport University  | BA            | Language                |
|                  |             | Christopher Newport University  | MAT           |                         |
| Shea             | Brian       | Univ. of Florida                | BA            | Grade 2                 |
|                  |             | Bridgewater State               | MEd           |                         |
| Sheehan          | Janice      | Bridgewater State               | BS            | Memorial Park Principal |
|                  |             | Eastern Nazarene College        | MEd           |                         |
| Sheridan         | Pamela      | Fitchburg State                 | BS            | Grade 2                 |



|               |            | <b>SCHOOL</b>                  | <b>DEGREE</b> | <b>GRADE/SUBJECT</b> |
|---------------|------------|--------------------------------|---------------|----------------------|
| Simmons-Latif | Kristen    | Franklin Pierce College        | BA            | Grade 4              |
| Smith         | Brian      | Fairfield University           | BA            | Social Studies       |
|               |            | UMass Boston                   | MEd           |                      |
| Smith         | Ellen      | Brandeis University            | BA            | Science              |
|               |            | UMass Boston                   | MA            |                      |
| Smith         | Jessica    | Bridgewater State              | BS            | Grade 2              |
|               |            | American International         | MEd           |                      |
| Smith         | Marilyn    | Curry College                  | BA            | Esten Principal      |
|               |            | Bridgewater State              | MS            |                      |
|               |            | Bridgewater State              | C.A.G.S.      |                      |
| Squatrito     | Elizabeth  | Bridgewater State              | BS            | Grade 4              |
| Stracco       | Laura      | College of the Holy Cross      | BA            | Gade 8 Science       |
|               |            | Suffolk University             | MA            |                      |
| Sullivan      | Kathleen   | Fitchburg State                | BS            | Grade 3              |
|               |            | Bridgewater State              | MEd           |                      |
| Sulmonte      | Angela     | Suffolk University             | BA.           | Grade 3              |
|               |            | Fitchburg State                | MA            |                      |
| Tabares       | Jacqueline | Bridgewater State              | BA            | Spanish Teacher      |
|               |            | Boston College                 | Med           |                      |
| Teixeira      | Celina     | Bridgewater State              | BA            | Special Education    |
| Thomas        | Marie      | Bridgewater State              | BS            | Special Education    |
|               |            | Bridgewater State              | MA            |                      |
| Thompson      | Cheryl     | Univ Of Nebraska               | BA            | Art                  |
|               |            | Mass Art Institute             | MA            |                      |
| Thornley      | Katie      | Bridgewater State              | BA            | English              |
| Vincenzi      | Matthew    | Bridgewater State              | BS            | Phys Ed/Health       |
|               |            | Fitchburg State                | MA            |                      |
| Walsh         | Kristen    | Emerson College                | BA            | English              |
|               |            | Bridgewater State              | MAT           |                      |
| Walsh         | Theresa    | Simmons College                | BA            | Grade 5 Reading      |
|               |            | Simmons College                | MEd           |                      |
| Wells         | Susan      | Bridgewater State              | BA            | Grade 4              |
|               |            | Univ. Of Oregon                | JD            |                      |
| White         | Joanne     | Colorado State University      | BA            | Special Education    |
|               |            | Simmons College                | MS            |                      |
| White         | Scott      | Syracuse University            | BS            | School Psychologist  |
|               |            | Northeastern University        | C.A.G.S.      |                      |
| Wilbur        | Donna      | Bridgewater State              | BA            | Title 1              |
|               |            | American International College | MA            |                      |
| Zalocha       | Rachel     | Elms College                   | BS            | ELL                  |
|               |            | Elms College                   | MAT           |                      |

## **ROCKLAND HIGH SCHOOL 2019 ANNUAL TOWN REPORT**

Rockland High School students continued to impress faculty with their academic success, bulldog pride, and impact within the community. RHS staff and students successfully completed our NEASC accreditation Collaborative Conference, transitioned to MCAS Computer Based Testing, and found new ways to refine our instructional practices and assess student growth. In collaboration with school leaders and the Site Council, stakeholders within our community focused decision making on student achievement.

A few of our achievements are highlighted below:

1. 80.2% of the Class of 2019 continued their education after graduation. 56.9% planned to attend four-year colleges and 23.3% pursued two-year colleges. 7.8% of the seniors opted to join the armed services after graduation and 12% of the students joined an apprenticeship or the workforce.
2. 22 students were inducted in the National Honor Society in May. 18 students, grades 9-12, received their academic "R" Lamp of Knowledge Letter for earning honor roll status six consecutive terms or by making the honor roll ten times. The letter winners were honored at the Academic Awards/Academic Hall of Fame banquet in June.
3. 40 RHS students were recognized as John and Abigail Adams MCAS Scholars. These students were honored at a reception held in the Library Media Center in November.
4. The following graduates were inducted into the Rockland High School Academic Hall of Fame: Elizabeth Beecher, Class of 1942; Steven Magoun, Class of 1984; Leeza Desjardins, Class of 1987.
5. The Superintendent Leadership Award winner was John Ellard, III and the MASA Principal's Leadership Award winner was Caitlin Cameron.
6. Co-sponsored by Rockland's American Legion Post 147, Rockland was represented at Boys State by Tyler Gambon and Mathew Bruzzese and Girls State by Kathryn Buckley and Nicolle Gudiel Winter.
7. Students continue to improve on their Advanced Placement exams. RHS had our highest passing rate with 50.6% of our students earning a passing score. 131 students took 263 Advanced Placement tests.
8. The Music Department continues to flourish as students receive recognitions from SEMSBA, Jr. SEMSBA, and S.E. Junior Districts and Senior Districts.
9. The Art Department recognized senior Elizabeth Kelley who won 2nd prize for the Pre-College Scholarship award at the South Shore Art Center, received an Honorable Mention for her photo at the Scholastic Art Awards, and a Special Congressional Recognition for participation in the Congressional Art Competition. Senior Jailene Escalara received a \$500 scholarship for her pen & ink drawing from Remax Deluxe in Norwell and was awarded Honorable Mention in the Drawing Category of the Congressional Art Competition.
10. IMAGES, the school's literary magazine, was recognized by the American Scholastic Press Association for second place in a literary contest. The organization also received highest recognition of *All-New England*.
11. Art students partnered with ReImagine Rockland to assist in artistic sidewalk paintings and outdoor sculptural seating in the shape of butterflies to be displayed throughout the town.

12. The Arts Festival this year was impressive with representations from Family & Consumer Science, Construction Technology, Robotics, Art, Music, Digital Media, IMAGES, English, and the Rubik's Cubers.
13. This year's topic in the Spellman Oratorical Contest was *Art as an Agent of Change*. Eight seniors competed for \$4,000 in prize money. Winners of the contest were Katie Houde who took first place honors and \$1,200; Elizabeth Kelley who came in second, winning \$1,000; third place went to Francisco Oliveira who won \$700; Marissa Smith came in fourth winning \$500; Justin Sherlock was fifth and won \$300; Jake Nunn, Caitlin Cameron, and Tyler Beatrice placed 6th, 7th, and 8th, each winning \$100.
14. The Theatre Guild produced the play *Marcus is Walking*. In the spring, the students performed the musical *Annie*. The students did an exceptional job with both productions.
15. Rockland High School was named a 2018-2019 Unified Champion School by the Special Olympics. RHS was recognized for its commitment to fostering a socially inclusive school climate that emphasizes acceptance, respect, and human dignity for all students. This year, RHS continued to compete in Unified Sports and started a new organization called Bulldog Buddies. RHS held its first Unified Rally with the entire student body in October.
16. Under the leadership of Faculty Advisors Joanne White and Jill Delaney, the Rockland High School Student Council received the MASC Silver Council of Excellence Award. The Student Government Council coordinated successful events including Project Pumpkin, the Breast Cancer Awareness Walk, and the Pep Rally.
17. RHS was selected to have students volunteer at the 9/11 Commemoration Service at the Boston Statehouse. Each year at the 9/11 Commemoration Service, the names of the 206 people from Massachusetts who died on 9/11 have their names read.
18. The Environmental Club was recognized at the state house for the 2019 Secretary's Award for Excellence in Environmental Education. RHS earned first place in the Current Issues category this year in Envirothon and placed 5th place in Soils. RHS students delivered a presentation on Abundant, Affordable Healthy Food. RHS added three "Hydration Stations" throughout the building to offer filtered water to students.
19. A new freshman mentoring program, called "HYPE" (Helping Your Peers Excel), was started. Each freshman was assigned a junior or senior student leader who served as a mentor throughout the school year.
20. New course offerings in the Program of Studies included Animal Behavior, Javascript & Web Design, Cybersecurity, and AP Research.
21. Sophomores participated in the third annual Credit for Life Fair sponsored by Harbor One Bank.
22. Students traveled to Guatemala, Quebec, and Europe on three highly successful trips. Two students, Kaya Kelly and Alexa Coulstring, were designated with Global Citizenship Distinctions. One student, Madeline Gear, was recognized with the Global Ambassador Distinction.
23. RHS partnered two times with the Mass Hire South Shore Workforce Development Board to promote manufacturing jobs among high school graduates. Guest speakers from Zildjian and Electroschick spoke to seniors. RHS received a \$6,000 grant to increase focus on providing educational opportunities to prepare our students to be ready for their future career.

24. In addition to the Top Dog Program and the High Honors Luncheon Ceremony, a new recognition called Organization of the Month was started to recognize a club, a sports team, or organization, for their exceptional performance and contribution to the school community.
25. The RHS volleyball team won the South Shore League Championship and made it as far as the State Finals game against Frontier Regional High School. The football team also won a South Shore League Championship before falling to Ashland in the tournament. The cheerleaders won their tenth state championship and will compete in the New England Regional Championships. For the first time in school history, 5 spring sports teams qualified for the postseason.

In summary, the success of Rockland High School is credited to the hard work of staff, supportive parents, and outstanding students committed to their individual and collective success. Sincere appreciation to Superintendent Dr. Alan H. Cron, Assistant Superintendent Colleen E. Forlizzi, School Business Manager Jane E. Hackett, and the School Committee for their continued support.

Respectfully submitted,

John M. Harrison, Ed.D.  
Rockland High School Principal

**ROCKLAND HIGH SCHOOL CLASS OF 2019**  
**Graduation Date: Friday May 31, 2019**

|     |             |             |               |               |          |             |
|-----|-------------|-------------|---------------|---------------|----------|-------------|
|     | Kelly       | Marie       | Anderson      | Antoinio      | Sonny    | Gilstrap    |
| †   | Alyssa      | Rose        | Antoniewicz   | Brian         | Francis  | Goode       |
|     | Christopher | Jeffrey     | Armstrong     | Evan          | Michael  | Gormley     |
| * † | Tyler       | Christopher | Beatrice      | Molly         | Ann      | Grass       |
| * † | Madison     | Lee         | Blonde        | Kayla         | Anne     | Gray        |
|     | Nicole      | Catherine   | Blonde        | Josie         | Lynn     | Hatch       |
| †   | Paige       | Lillith     | Boggs         | † Katie       | Mae      | Houde       |
|     | Ariana      | Diane       | Boostrom      | Victoria      | Heart    | Hurley      |
|     | Kathleen    | Margaret    | Burke         | Rashaad       | Joshua   | Jean        |
|     | Isabella    | Maria       | Burns         | † Kevin       | Emmanuel | Jean-Poix   |
|     | Jenna       | Christine   | Burns         | Jacob         | Michael  | Johnson     |
|     | Shamara     | Aiya        | Caddeus       | Mercedez      | Deandra  | Johnson     |
|     | Daniel      | Michael     | Callahan      | † Matthew     | Kosta    | Karoutas    |
| * † | Caitlin     | Frances     | Cameron       | Deiontay      | Jerome   | Kelley      |
|     | Sarah       | Catherine   | Caron         | * † Elizabeth | Mary     | Kelley      |
|     | David       | DePaula     | Castro        | † Kaya        | Rose     | Kelly       |
|     | Dylan       | R.          | Cleaves       | Dylan         | David    | Kirby       |
| * † | Abigail     | May         | Condon        | † Peter       | Thomas   | Kohler      |
|     | Alexa       | Demitra     | Coulstring    | † Nicholas    | Raymond  | LaBollita   |
|     | Marina      | R.          | Cunha         | Ryan          | T.       | Lacey       |
|     | Amelia      | Lee         | Dalton        | † Rachel      | Mae      | Laleme      |
|     | Matthew     | C.          | Dalton        | Alison        | Marie    | Landy       |
|     | Sean        | Edmond      | Daly          | Aaron         | Jeffrey  | Laubach     |
|     | Larissa     | Lopes       | DaSilva       | Ronald        | Frances  | Ledwell III |
|     | Anthony     | Nicholas    | DeCecco       | † Sarah       | A.       | MacDonald   |
| †   | Mariana     | Vieira      | de Oliveira   | † Matthew     | David    | Makarski    |
|     | Jaylen      | Andrew      | Dias          | † Carolyn     | Diana    | McCarthy    |
|     | Meghan      | Elizabeth   | Dion          | † Meaghan     | P.       | McDonough   |
| †   | Kaitlyn     | Anne        | Diver         | † Matthew     | Thomas   | McPartlin   |
|     | Megan       | Elizabeth   | Diver         | Taylor        | Ann      | McSweeney   |
|     | Krysta      | Lee         | Doherty       | Sarah         | Mary     | Milks       |
| †   | Leah        | Marie       | Drago         | * † Sean      | Joseph   | Morrissey   |
|     | Kaili Rose  |             | Dummott-Hill  |               | Miriam   |             |
| †   | Jessica     | Caitlin     | Dunphy        | * † Jasmin    | Alexy    | Morse       |
| †   | Lanaya      | Elizabeth   | Dutcher       | * † Rebecca   | Marie    | Mullen      |
|     | Joel        | P.          | Dwyer         | Ashley        | Ilai     | Murphy      |
|     | Michael     | James       | Ebersole      | Patrick       | Joseph   | Murphy      |
| * † | John        | Joseph      | Ellard III    | † Shannon     | Nichole  | Murphy      |
|     | Eric        | Vernon      | Ellsworth Jr. | * † Alexis    | Julia    | Nastasia    |
|     | Jailene     | Ciarra      | Escalera      | † Nevaeh      | Jean     | Nilson      |
| †   | Mary        | Elizabeth   | Flaherty      | Michael       | Paul     | Norris      |
|     | Patrick     | Michael     | Foley         | † Jacob       | Charles  | Nunn        |
|     | Brandon     | Connor      | Gallagher     | † Kayleigh    | B.       | O'Regan     |
|     | Codie       | Edwin       | Garcia        | * † Francisco | A.       | Oliveira    |
|     | Bonnie      | Rein        | Gasdia        | Arianna       | Nichole  | Pelletier   |

|     |          |            |               |
|-----|----------|------------|---------------|
|     | Justin   | T.         | Pendleton     |
| †   | Sarah    | Maureen    | Pollard       |
| * † | Michelle | Catherine  | Ramoska       |
|     | Brianna  | Elizabeth  | Reardon       |
| †   | Declan   | Joseph     | Rogers        |
|     | Mateus   | Allec      | Sampaio       |
|     | William  | Robert     | Schleiff      |
|     | George   | James      | Selados III   |
|     | Grace    | Mary       | Sharp         |
| * † | Justin   | Sac        | Sherlock      |
| * † | Marissa  | Ashley     | Smith         |
| * † | Giovan   | Marcel     | Soares        |
|     | Mark     | David      | Sprague       |
|     | Amaia    | Geraceli   | Suero         |
|     | Jenna    | Elizabeth  | Sullivan      |
| * † | Kara     | Elisabeth  | Sullivan      |
|     | Devin    | P.         | Tobin-Rosman  |
|     | Delaney  | Jayne      | Vernava       |
|     | Matheus  | Coelho     | Vieira        |
| †   | Angelina | Jennifer   | Vuong         |
| †   | Morgan   | Jean Marie | Wahlstrom     |
|     | Joseph   | Robert     | Walls         |
|     | Riley    | James      | Wendt         |
| †   | Aleigha  | Ann        | Williams      |
|     | Hailey   | Gwynn      | Wilson        |
|     | Mireese  | Karas      | Wilson        |
|     | Tyrae    | J.         | Worrell Davis |
|     | Justin   | Paul       | Wright        |

- \* National Honor Society
- † Academic Achievement Award

## **FOOD SERVICES 2019 ANNUAL REPORT**

- We are continuing to do a Student Choice Program that was very successful with the high school students.
- We are doing a Program called Mood Boost with the Elementary students. This program is to teach students how certain foods can affect how you feel. Examples are Happy, Alert, Smart.
- Had great results on an audit with Chartwells
- Applied for grants with fuel up to play 60 go get a bigger breakfast cart to increase breakfast sales at the High school and was unable to get funds
- Worked on trying to get an equipment grant for several of our schools.
- Working on a \$10,000 summer grant.
- Nutrislice program seems to be working well for the parents.
- Working with Neia to make sure we can help all families in the ELL program
- We are doing some new items on the menus like Yang's General Tso Chicken & Chickendipity and continuation of Food Bars which seem to be a hit.
- Once again summer program is looking to do a grand open, to let the public see what we offer, again this year as long as we get the funding. We have a total of 7 sites right now.
- The labor once again is higher due to sick calls. We are looking to the future with better numbers
- Breakfast meals are a little up over last year and our lunch meals are about the same. I think this has to do with the percentage of free students in the schools.
- We are continuing working with the science dept. to keep our tower Garden going Great thanks to Zack Webb & Oliver Reera for all their hard work. Sad that they are seniors and I will need a new people to take care of the garden.
- Our students are part of the DOD fresh produce which we get fresh fruits and veggies.
- We have a group of ladies taking a serv safe class so we will have people certified in the proper care of food to the students and staff.

### **Action Plan**

- Looking to get more grants, summer program and anything else that might come up that will help our students to better choices.
- We are still looking for ways to increase sales by our student choice and Mood Boost programs throughout the year.
- Working on replacement of some staff and others that will be retiring in the fall.
- We are always working on ways to decrease the food cost. Trainings and other programs that can be put in place to help staff decrease the costs.
- Work with the PE department to do our mood boost program with the students.
- Working with Symmes Maini & Mckee Associates on the plans for the new school.

Respectfully submitted:

Adele Leonard  
Chartwells Food Service Manager

## **ROGERS MIDDLE SCHOOL ANNUAL REPORT 2019**

The Middle School would like to highlight the following student achievements:

1. Sydney Blaney and Emma Cameron received the New England League of Middle Schools Scholar-Leader Award in May.
2. Maggie Elie and Sarah Donnelly were selected to attend the Advanced Study and Leadership Program at Massachusetts Maritime Academy in July.
3. The Student Council was actively involved in a variety of activities including Spirit Week, the 5th Grade Orientation, RMS food drive, Project Pumpkin, Deck the Halls Competition, Pink Out Day, Project Thirst presentation and the Grade 7 and 8 dance.
4. The National Junior Honor Society was actively involved in a variety of activities including a tutoring program, Fenway Park STEM Day, Veteran's Day visit to Bourne National Cemetery, Red Cross Blood Drive and a hat and mitten tree drive.
5. Charlie Kelleher represented the Middle School at the Project 351 Community Service Day in Boston in January.
6. In June, 130 8th grade students participated in a 2 night/3 day trip to Philadelphia.
7. This year, RMS read *A Long Walk to Water* for our One Book One School selection. The novel blends the true story of Salva Dut, one of the thousands of Lost Boys of Sudan who walked hundreds of miles across Africa before coming to the United States, with the fictional story of Nya, a young girl who is responsible for walking hours each day to fetch water, often dirty and unsafe, for her family. On Thursday, October 24th, Rogers Middle School students met after school to participate in a walk-a-thon in an effort to raise money for Water for South Sudan, a nonprofit organization that aims to create access to safe drinking water. Our walk-a-thon raised \$2,350, to sponsor a well in South Sudan.
8. The Parent Advisory Council (PAC) has been actively fundraising to provide students with exciting academic, cultural and enrichment activities. This past year the Rockland Education Foundation (REF) awarded the Middle School staff six grants to enhance student learning. Thank you to the PAC and the REF for their continued support!

Respectfully submitted,

Elizabeth Bohn, Principal  
Rogers Middle School



**ROCKLAND ATHLETIC DEPARTMENT  
2019 ANNUAL REPORT**

The Rockland High School Athletic programs continued to be competitive in 2019 in the South Shore League and also in non-league competition. The football team made State tournament in the fall and missed going to the super bowl with only one loss. The girls and boys basketball and boys hockey teams made the State tournament last winter. The volleyball team made the MIAA Tournament in the fall and made it to the State finals and the Cheerleaders were MSSAA State Champions again.

The Athletic Department would like to recognize the efforts of our Athletic Boosters and the work they have done to provide scholarships, awards and more to all of our athletes.

The sports program at Rockland High School continues to be successful at teaching sportsmanship, honesty, and integrity. We are fortunate to have a coaching staff that instills these qualities to our athletes and program. These values are carried with each graduating student athlete when they leave Rockland. One of the major reasons for our continued success is due to our coaching staff, administrators, and parental support.

Respectfully submitted,

Gary Graziano  
Athletic Director

## **BUILDINGS AND GROUNDS MAINTENANCE 2019 ANNUAL TOWN REPORT**

### **High School/Middle School**

- Assisted the OPM and architectural firm for MSBA Jefferson School project feasibility study and town vote
- Comply and update AHERA asbestos State requirements
- Comply With LCCA Lead in water drinking requirements and installed ground rings on RTU supply and return fan motors
- Started Commercial Controls commissioning of exhaust fans in the high school
- Due to a power surge, replaced all contactors that control the receptacles in the Auditorium
- Due to a power surge, replace contactors in RTU 1, 2 and 3 for the energy wheel
- Repaired Backflow preventers
- Recommissioned the software to Middle School Chillers
- Restripe preschool drop off and pick up area
- Restripe all parking lots
- Install new ventilator actuators in classrooms at the high school
- Worked with the Green Communities completed the replacement of common hall lighting in the High and Middle schools.
- Procure and installed new High School hot water tank
- Assisted in the McKinley Day Care fire protection upgrade that also required relocating the program to our elementary schools for the summer
- Paint High School stage
- Improvements to the West entrance by hard scape and planted two pear trees provided by the Highway Department

### **Memorial Park**

- Comply and update AHERA asbestos State requirements
- Comply With LCCA Lead in water drinking requirements
- New welded steam piping and condensate tank in the crawl space of the building
- Restripe a new drop off circle working with the principal
- Ongoing maintenance of all steam traps throughout the building
- Repaired handicap ramps
- Paint principal's office
- Inspected and repaired above the ceiling tiles missing insulation all classrooms to protect against freezing
- Repair existing chase wall between the boys and girls bathroom to prevent additional freeze ups
- Coordinate temporary office for Daycare temporary relocation

### **Jefferson School**

- Installed low temperature monitoring sensors in common areas
- Comply and update AHERA asbestos State requirements
- Comply With LCCA Lead in water drinking requirements
- Repair Downspouts

- Stripe all parking lots and driveways
- Install removable speed bump
- Repaired handicap railings
- Inspected and repaired above the ceiling tiles missing insulation all classrooms
- Preventative maintenance on all steam traps
- Repair fresh air damper to the generator causing overheating

#### **R. Stewart Esten School**

- Procure and installed a new walk in cooler and freezer \$33,999.00
- Comply With LCCA Lead in water drinking requirements
- Comply and update AHERA asbestos State requirements
- Procure and installed new Hot Water Tank
- Ongoing rebuilding of actuators in ventilator units by Heatrol
- Installed new ceiling fans in cafeteria
- Refinish stage hardwood flooring
- Green Communities upgrade. Upgraded thermostats to be remotely accessed through new Building Management System
- Procure New Serving Line in Kitchen
- Restripe Parking lot
- Purchased and had installed new cooking gas stove in kitchen

#### **Alms Building**

- Demolish existing exterior trailer that housed a security person
- Vent 3<sup>rd</sup> floor toilet for proper operation
- Repaired multiple heating leaks
- Installed additional baseboard heat in one of the rooms (stock was already on site previously)

#### **McKinley School**

- Survey the building for any penetrations for a mice issue, patch areas found
- Maintained playgrounds play sets and fence gate
- Mulch playground.

The Rockland Public Schools Maintenance Department staff is responsible for continuing upkeep of all the school properties, including leased or rented properties. This upkeep includes all the mechanical trades, grounds keeping, ordering and upkeep of all custodial supplies and equipment. The maintenance staff also paints and refurbishes interior spaces on an ongoing basis. We also perform preventative maintenance on all building systems and equipment. Plowing, sanding and salting of these properties are coordinated and performed along with the Rockland Highway Department. The Maintenance Department works along with the business manager to perform all work within budget. The Maintenance Department is often asked to assist other departments of the Town thus creating better working relationships between departments. We are also involved with the new elementary school project and we will be reviewing drawings and specifications for the project. Currently I am an active member of the School Committee Building Project.

Respectfully submitted,

Mark Shom  
Director of Facilities

## **GUIDANCE/STUDENT SUPPORT SERVICES 2019 ANNUAL REPORT**

Counselors at the High School have been focusing on increasing awareness and options for post-high school for students not planning to attend college after graduation. Through a partnership with MassHire, counselors have:

- Attended a workshop for counselors to learn about MassHire programs and resources.
- RHS received a \$6,000 grant for School to Career Connecting Activities (through DESE and MassHire). These funds will be used to increase awareness and opportunities for non-college bound students.
- Counselors from MassHire have met individually with several non-college bound seniors to help with post-secondary planning.
- MassHire hosted a Manufacturing presentation for 40 Grade 11 + 12 students at RHS.
- We are in the process of setting up Manufacturing facility tours, including Zildjian cymbals.

Counselors have been stressing the importance of visiting college campuses. Counselors have taken groups of students in Grades 11 + 12 on three campus tours this year: Massasoit Community College, Bridgewater State University (students also attended the NEACAC College Fair) and UMass Boston. We will be scheduling a tour of both the Quincy and Plymouth campuses of Quincy College this spring.

High school and middle school counselors collaborated on improving the middle-to-high school transition for students.

- Counselors hosted a “Coffee with the Counselors” session for Grade 8 parents to answer questions about course selection and transitioning to high school.
- Grade 8 + 9 students completed a Google survey on the transition to high school - what were/are their biggest concerns - the results were used to develop a google slide presentation for 8th graders and give an outline for the 9th grade panel (see below).
- High school counselors met with 8th grade students in February to talk about the course selection process and then met their Grade 8 students to select electives for their freshman year. This was a great opportunity to meet our prospective students in person.
- Counselors facilitated a Grade 9 panel presentation/discussion for Grade 8 students to get the students perspectives on high school and ask questions.

Counselors held their 3rd annual College Admissions Bootcamp for seniors and hosted their 4th annual Credit for Life Fair for sophomores. Students who participated in these events completed a google survey and counselors will use student feedback to expand/improve these initiatives.

Middle school counselors have continued to focus on Social Emotional Learning and promoting a positive school climate. Mrs. Collins and Mrs. McDonald implemented the Boston vs. Bullies curriculum with all 5th grade students. The program features prominent Boston athletes and focuses on joining together to end bullying.

Counselors implemented the Second Step Curriculum for students in Grades 6-8. The program focuses on social emotional learning, goal setting, study habits and future planning.

Middle School counselors attended monthly Rockland Cares meetings and continue to look for ways to support students and the community. They have collaborated with the Brockton Area Prevention Collaborative to bring Substance Use Education & Prevention curriculum to health/wellness classes.

In 2019, Rockland's adjustment counselors began to seize the opportunity to submit reimbursement for the district for services we are providing to our students under the School-Based Medicaid Program. The expansion of this program now allows reimbursement for students who are not on an IEP. Mental health screenings and substance abuse screenings are also now reimbursable.

Across the district, the number of students being seen by the adjustment counselors continues to increase. From August to December of 2019, approximately 427 students were referred to the adjustment counselors which is only slightly less than the total referrals for the 2018-2019 academic school year. Adjustment counselors record pertinent data for each student referred.

As part of Rockland Public School's trauma sensitive approach, "Handle With Care," notifications are consistently sent via email to teachers and staff on behalf of students. A HWC doesn't provide details about what happened, but simply lets teachers and staff know that something happened that potentially could affect the child's ability to learn, and that the student may need extra attention. Information about this model can be found at [hwc.plymouthda.com](http://hwc.plymouthda.com). "Helping Traumatized Children Learn" trainings will be available to Rockland in 2020.

Respectfully submitted,

Margie Black, Director of Guidance

Freea Leahy, Director of School Adjustment Counseling

## **HEALTH SERVICES – NURSE LEADER 2019 ANNUAL TOWN REPORT**

In 2019, the school nurses in Rockland had a very busy school year. They saw 33,611 students and out of the 33,611 students seen, 2,144 were dismissed from school. Most of these students suffered from colds, flu, stomach virus, and injuries. They are also seeing more students with mental/behavioral health issues than in the past. Since the school nurse plays a crucial role in the children's primary and preventative healthcare, our main goal is to keep all of our schools healthy and we do that as a liaison between education & the healthcare system.

The school nurses are very involved in Holiday Magic, our Community Christmas, throughout the year. They help to identify families in the school system that are in need of Christmas help and they work hard with the organizers to make sure all of the families have the Christmas they deserve.

We want to welcome Fleur Pang, our new school nurse at Rogers Middle School. She is a welcome addition to our staff.

Respectfully submitted

Kathi Ryan, RN – Head School Nurse

## **ROCKLAND DAYCARE 2019 ANNUAL REPORT**

The Rockland Daycare currently services over 350 families with children ranging from 2 months through 4th grade. At this time, we have a waitlist for every class in our center and we currently have 32 staff employed in our program. The Rockland Daycare staff have been working on the new State regulations for health and safety. This is a timely process and we look forward to holding our program to this high standard. Our program has continued its involvement in the community by making cards for the Senior Center, working with the girl scout troop on a reading badge and collecting donations for the Scituate Animal Shelter.

This fall a curriculum was purchased for the Infant, Toddler and Nursery program. It has been a great success and we will continue working with the Funshine Curriculum Company for this age group!

The Rockland Daycare prides itself on providing a supportive environment and a high quality care, at an affordable cost to our community. In doing so, our center provides an enriching curriculum and positive experience for the students in our care.

Respectfully submitted,

Janet Tait  
Director

## **WRPS 2019 ANNUAL TOWN REPORT**

Space usage stats:

Use of mediated RHS/RMS spaces by in-house and outside groups and organizations continued to increase last year. WRPS engaged the services of recent alumnus Seth Rosczewski to assist with in-house events on an hourly basis, with all costs being borne by the WRPS budget.

| <b>Year</b> | <b>Events requiring support</b> | <b>% increase</b> | <b>Cumulative % increase</b> |
|-------------|---------------------------------|-------------------|------------------------------|
| <b>2014</b> | 150                             | n/a               | n/a                          |
| <b>2015</b> | 200                             | 33%               | 33%                          |
| <b>2016</b> | 250                             | 25%               | 67%                          |
| <b>2017</b> | 319                             | 28%               | 112%                         |
| <b>2018</b> | 322                             | 1%                | 115%                         |
| <b>2019</b> | 331                             | 2%                | 120%                         |

YouTube viewership of materials produced by WRPS, Digital Media, and The Veritas decreased in 2019 to 29,848 views, down from 50,871 in 2018. We attribute this drop to the fact that the Town Hall scandal of 2018 is no longer in the news and is not a topic discussed at Selectmen or School Committee meetings.

In the fall, WRPS contributed \$3,000 to the Athletic Department's purchase of HUDL hardware and service. This allows WRPS to record nearly every major RHS athletic event both at home and on the road. Mr. Burnieika was a driving force behind this purchase and handles the scheduling of student volunteers to do the actual recording. This has greatly increased the number of games we record and provides the teams with invaluable coaching tools. It also allows us to live-stream some events. The fact that live streaming almost certainly impacts ticket sales means this is a topic we will be discussing with the Athletics Department over the next year.

Speaking of costs, we continue to monitor the rapidly-changing world of copyright enforcement, particularly as it relates to our ability to record and post performances to the internet. Over the past year, we have had recordings of the 2018 graduation and two holiday concerts removed from YouTube due to recording and performance rights issues. We are looking at the costs and paperwork that would be required to obtain mechanical and distribution rights for such events.

We have been in discussions with Selectman Larry Ryan about doing a television program on melanoma (incidences of which both Mr. Ryan and I have had removed in the past year) and with Town Administrator Doug Lapp concerning programs he would like to do about Town departments and services.



Following-up on an inquiry, Mrs. Breeden launched "Recovery Recreation TV", a local monthly sober activity talk show created by WRPS and Susie Lordi, President of the non-profit 24 Hr. Power, Inc. We film episodes monthly and edit and air them almost immediately. Between the efforts of Ms. Lordi and the Mass Access/Telvue database, the show is broadcasting regularly on over 30 local affiliate stations.

WRPS FM has begun working with Work Opportunities Unlimited, an organization that places people of all abilities in work situations. We are hosting two disc jockeys who are learning how to create live professional radio shows: one weekly and one biweekly.

WRPS FM continues to provide one disc jockey from BAMSI (Brockton Area Multi Services) the opportunity to produce a live radio show weekly.

WRPS continues to work with the RHS Environmental Club, providing them equipment and technical support for their podcast recordings.

Respectfully submitted,

David Cable-Murphy  
General Manager, WRPS

## **SOUTH SHORE REGIONAL SCHOOL DISTRICT ROCKLAND TOWN REPORT 2019**

### ***School Committee***

The South Shore Regional School District is represented by eight appointed School Committee members, one from each town.

*Thomas Petruzzelli – Abington*

*George Cooney – Cohasset*

*Robert Heywood, Vice Chairman – Hanover*

*Christopher Amico, Chairman – Hanson*

*Robert Molla – Norwell*

*Robert Mahoney – Rockland*

*John Manning – Scituate*

*Daniel Salvucci – Whitman*

### ***Vocational Technical Programs***

South Shore Regional Vocational Technical High School continues to serve its 637 students and their families by providing a high quality vocational technical education, preparing its students for life's many options after high school, including direct workforce employment, college success, and a combination of the two. The school offers 13 vocational technical majors, including *Allied Health, Automotive Technology, Automotive Collision Technology, Carpentry, Computer Information Technology, Cosmetology, Culinary, Electrical, Design & Visual Communications/ Graphic Communications, Heating, Ventilation, Air Conditioning & Refrigeration, Horticulture & Landscape Construction, Manufacturing Engineering Technologies, and Welding & Metal Fabrication.*

### ***Rockland Graduates***

There were 159 students from Rockland who attended SSVT during the 2018-19 school year. On June 7, 2019, the following 35 graduates from Rockland received diplomas and vocational certificates at the graduation ceremony held at the South Shore Music Circus:

*Marianna Bruzzese*

*Cody Campbell*

*Paulo Chaves*

*Devin Coughlin*

*David Davis*

*Alexander DiCenso*

*Benjamin Driscoll*

*Colin Driscoll*

*Dalena Duong*

*Maxwell Fine*

*Matthew Finn*

*Nevaeh Ford-Cosme*

*Christopher Freberg*

*Dominic Georgakakis*

*Elizabeth Hennessy*

*Jacob Holmes*

*Aaron Houde*

*Bentley Hunt*

*Jacqueline Johnston*

*Spencer Joseph*

*Evan Kane*

*Brooke King*

*James Lehan*

*Michael LoPorto*

*Christopher Lorgeree*

*Jacob Merzon*

*Madison Peebles*

*Nicole Perry*

*Kirsten Pillsbury*

*Kyle Shiner*

*Josiah Silva*

*Nicole Silva*

*Eric Swanson*

*Michael Wilfert*

*Hollyanne Wood*

### ***Third-Party Credentials***

Students at SSVT have opportunities to earn industry recognized credentials that give them a competitive advantage as they head into the workforce. Such credentials include OSHA Safety 10-Hour Card (all programs), ASE Certification (Automotive and Collision Repair), Power Actuated Tools (Carpentry), MTA/MCP/Networking & Windows OS, IC3 (Computer Info Tech), Cosmetology State Board Licensure, ServSafe Sanitation & Allergen Awareness (Culinary), Certified Nursing Assistant, CPR, First Aid, Home Health Aide, Feeding Assistant

(Allied Health), Adobe Certified Associate for Print & Design Media (Graphics/Design & Visual Communications), EPA Universal and R410a Safety (environmental certificate) (HVAC), MACWIC Level 1 & 2 (Manufacturing Engineering Technologies), AWS D1.1 All Position & NFPA Hot Work Safety (Metal Fab Welding).

### ***Cooperative Education***

The South Shore Tech Cooperative Education program provides an opportunity for vocational students to gain real-world experience while earning an income. Through a cooperative arrangement between the school and employers, students alternate five days of required academic courses and related vocational instruction with five days on the job in his or her specific occupational field. South Shore Tech relies on local businesses' commitment to youth, education, and community, which allows students to gain a greater awareness of the expectations of a real workplace, learn about current methods and new technology in their industry, and make connections that can lead to employment post graduation. All senior students in good standing are eligible to participate in the Cooperative Education program at South Shore. Juniors in good standing are eligible after the first half of the school year. Over the course of the 2018-2019 school year, 111 students participated in the co-op program, collectively earning over \$460,000.

### ***Student Organizations***

The Student Council at South Shore promotes communication between the school administration and the student body. Leading by example, the members of the student council promote student leadership, democratic decision making, and student body engagement. In addition to student led activities and volunteer work, student council officers also represent the student body on the School Council and at School Committee meetings.

South Shore students also participate in SkillsUSA, a national co-curricular student organization for vocational technical students. SkillsUSA provides educational and leadership activities for students which are designed to build leadership, teamwork, citizenship, and character development. Through a carefully designed curriculum and opportunities for competition at the district, state, and national level, students build and reinforce self-confidence, work attitudes, and communication skills. Co-curricular organizations emphasize total quality of work, high ethical standards, superior work skills, life-long education and pride in the dignity of work.

### ***Planning for the Future***

In an effort to stay on top of facilities needs, we have submitted a fifth application to the MSBA's CORE program. We need to modernize our 1962 building and evaluate ways to expand. We strive to serve our students with 21st century technology and modern instructional space within the confines of a well maintained, mid-20th century building. We recently built a greenhouse and converted a barn into locker rooms and space for our Horticulture program. We are very proud of our students and staff and continue to appreciate the support of Rockland's residents and area employers.

Respectfully submitted,

***Robert L. Mahoney***

Town Representative

South Shore Regional School District Committee

## **SEWER COMMISSION**

To the Honorable Board of Selectmen and the Citizens of the Town of Rockland:

The Board of Sewer Commissioners respectfully submits the annual report of the Sewer Department for the year 2019.

Town Meeting approved the process of awarding a five-year contract with the option of (2) five-year extensions for the Operation and Maintenance of the Wastewater Treatment Plant. A Request for Proposal was prepared and advertised. Suez Environmental Services, who was the current operator, was awarded the contract commencing July 1, 2019. We look forward to a long and fruitful relationship.

Christine McGuiness, who served admirably as the Departments Administrative Assistant for 19 years, left to take a position at the Rockland Police Department. We wish to thank Christine for her years of dedicated service. We welcomed Robyn Day as the new Administrative Assistant. Robyn brings many years of office management experience. We wish them both well in their new positions.

There is an ongoing Comprehensive Wastewater Plant Assessment being conducted at the Treatment Plant which was built in 1964. This assessment will be instrumental in identifying the condition, needs, values and life expectancy of the plants equipment and processes to meet current and future permit requirements.

In 2020, the Department plans to conduct a Sewer System Evaluation Survey (SSES) on the collection system which includes the piping, manholes and pump stations that convey the sewerage to the treatment plant.

The Department, working through the Police Department, contracted to have inspections performed in 1000 residences and businesses throughout Town. The purpose of these inspections was to help identify extraneous and illegal connections to the sewer system (sump pumps, roof leaders and foundation drains).

The Department, along with the Highway Department, worked to meet the compliance requirements of the new NPDES Phase II MS4 Stormwater Permit.

- Updating of stormwater mapping
- Rebuilding headwalls
- Clearing of debris from waterways
- Installation of new guard rails
- Water quality sampling

The Town has partnered with the North & South River Watershed Association to be a part of its Water Smart Program. There have been many educational materials posted on various Town web site pages.

Residents are encouraged to please help us in our efforts to maintain waterways around Town by not discarding yard waste, pet waste and other debris into our storm drains, brooks and streams.

The Department completed many maintenance projects at the wastewater treatment plant and pump stations, to include:

- Comprehensive drive assembly rebuild project on the secondary #1 clarifier
- Belt filter press rehabilitation
- Relined lime slurry tank
- Updated SCADA System with secondary HMI screen and access to night building/effluent pump control monitoring
- Replaced compressor motors at Spruce and Butternut ejector stations
- Converted pump controls to submersible transducers at Market, Forest, Woodsbury and Lincoln pump stations
- Purchased spare DBS Aerator motor
- Replaced lime slurry and night scum pumps

The Department treated 943 million gallons of wastewater at the treatment facility, down from 983 million gallons in 2018. This computed to an average daily flow of 2.59 million gallons per day which decreased from 2.70 million gallons per day in 2018. Much of this decrease can be directly attributed to the amount of rain during the year; (57 inches) versus the total rainfall in 2018 (67 inches).

Again, we are asking all residents and business owners to help us reduce the amount of inflow into the sewer system. Please do not direct storm water from your basement sump pumps, floor drains or roof drains into the Towns sanitary sewer system. It is illegal and very costly to the Town.

The Department issued (12) residential sewer connection permits.

The Department conducted (97) exterior grease trap inspections in Town.

We encourage residents to “Keep Wipes Out of Pipes.” Disposable wipes, even those labeled “flushable” should be disposed of in the trash, not flushed down the toilet. Bathroom wipes / Baby wipes / Disinfecting wipes / Towelettes do not degrade and can clog pipes and cause sewer backups. Do your part to keep wipes out of the pipes and use the trash can not the toilet.

The Rockland Board of Sewer Commissioners would like to thank the residents of Rockland and the other departments in Town for their continued support and cooperation throughout the year.

Respectively submitted,

Walter Simmons, Chairman  
Ronald Savicke, Commissioner  
Charles Heshion, Commissioner  
John F. Loughlin, Superintendent  
Robyn Day, Administrative Assistant

## **2019 ROCKLAND TOWN FOREST COMMITTEE & CONSERVATION CORPS REPORT**

To the Honorable Board of Selectmen & Citizens of Rockland:

Many things happened at the Town Forest in 2019, some good, some not so good. On the not so good side, there were many trees that came down over the winter and during the fall. This was due to many storms that packed high winds. The damage was felt all over town. Trying to keep the parking area off North Avenue and along the trails turned to be an ongoing task and a lot heavy work.

On the good side trail maintenance and trail upgrading were being done all spring and well into fall. This will continue well into 2020 the coming year. The Committee wants to thank the Rockland Highway Department for their work chipping up trees that had come down over the winter and for their work in re-surfacing the access road going into the forest off North Avenue. It had been eight years since it was done before and it has had a lot of wear and tear. It was a pleasure working with Mr. Taylor, our Highway Superintendent, and we're hoping to continue this effort.

Due to many issues not relating to the Town Forest, we were unable to do some of the projects we had planned on doing. We had one clean up in the spring but couldn't do one in the fall. We kept up with the weed whacking and brush cutting along the trails so they could be used safely, but we had limited members and time to do the work. What I have to say next is probably not going to be unexpected. The Rockland Town Forest Committee was formed thirty-two years and I have been Chairman since its inception. I have worked with many people over the years, some I'm sorry to say are no longer with us. We have had many volunteers, conservation corps members, boy scouts and girl scouts doing various projects over the years. This is what has made the Town Forest what it is today. I am glad it has been recognized nationally for its top-class trails, scenery, walkability and wildlife habitat. I want to especially thank Mike O'Brien, Jim Norman and Don Springhetti for all their help and expertise over the years. They are a hardworking and determined group of people.

Soon we will be needing two new members to serve on the Town Forest Committee and volunteers to help with the continued work on projects and maintenance that need to be ongoing. I will still be there, but heavy work is taking its toll on me. We can use your help. If anyone has an interest in being part of taking care of a valuable piece of Town land, please call me at 781-878-6370 and we can work out a schedule.

Volunteer hours from the Rockland Town Forest Committee, our engineer and other volunteers amounted to 170 hours.

Respectfully submitted,

George H. Anderson, Chairman / Rockland Town Forest Committee



Main Trail in the Rockland Town Forest submitted by George Anderson

**TOWN OF ROCKLAND  
CLIMATE SUMMARY FOR CALENDAR YEAR 2019**

Station Location: 355 Forest Street, Rockland, Massachusetts  
Map Location: (G.P.S): N 42 9' 163" – W 70 54' 728"  
Elevation above sea level: 158 feet

*Growing Season Data (Based on a killing frost of 32 F)*

Last Killing Frost (spring): April 11, 2019  
First Killing Frost (fall): November 2, 2019  
Length of Growing Season: 205 days

*Temperature Data*

Year's Highest Temperature & Date: 99 F on July 20, 2019  
Year's Lowest Temperature & Date: 1 F on January 21 & 31, 2019  
Heat Waves Recorded: Dates & Duration: July 3- July 6; July 19 – July 22,  
July 27 – August 1; August 18 – August 20, 2019  
(Based on three or more consecutive days with temperatures 90 F or above.)

*Precipitation Data*

Annual Precipitation: 59.71"  
30 year normal: 54.1"  
Most amount of rainfall over a 24 hr. period: 1.98" 1/10 – 1/11 6 PM to 6 PM  
Most amount of snowfall for a single storm: 14.2" 3/4 – 3/5 6 PM to 6 PM  
Total Accumulation: 14.2"

*General Comments*

The year 2019 was overall an average year with the temperature being 0.67 degrees above normal. There were no large storms or tropical storms, except one large winter storm in March which gave us over 14 inches of snow (not uncommon in March). The winter season was close to normal for snowfall. We had four short duration heat waves during the summer season, which was far lower than the past year. Total precipitation for the year was about 10 % above average. We had a long growing season which lasted from mid-April until the beginning of November. There were a number of wind events over the year and they were problematic with down trees and power lines. This seems to be an increasing problem in the area. Hopefully 2020 will be a quieter year, let's hope so.





**ROCKLAND TOWN FOREST COMMITTEE**  
**Financial Report 2019**

|                               |            |
|-------------------------------|------------|
| Balance forward FY 2018:      | \$5,146.26 |
| Total Collections:            |            |
| <br>Total Credits:            | 0.00       |
| Total Expenditures:           |            |
| Building Materials & Supplies | 0.00       |
| Total Debits:                 | 0.00       |
| <br>Net Change:               | 0.00       |
| Balance forward from FY 2018: | \$5,146.26 |
| <br>Total Excess:             | 0.00       |
| Balance forward to FY 2020:   | \$5,146.26 |

Respectfully submitted,

George H. Anderson, Chairman  
Virginia M. Anderson  
James Norman  
Michael O'Brien



Climate Summary

January 1, 2019 - December 31, 2019

Temperatures are in degrees Fahrenheit

| Month          | Daily Maximum | 30 year Normal | Departure From Normal | Daily Minimum | 30 year Normal | Departure From Normal | Daily Mean           | 30 year Normal | Departure From Normal | Monthly High Temp | Monthly Low Temp | Mean Degrees Days<br>Base 65 F | Normal Degrees Days | Departure From Normal | Monthly Precipitation | 30 year Normal | Departure From Normal | Total Snowfall For Month |
|----------------|---------------|----------------|-----------------------|---------------|----------------|-----------------------|----------------------|----------------|-----------------------|-------------------|------------------|--------------------------------|---------------------|-----------------------|-----------------------|----------------|-----------------------|--------------------------|
| January        | 39.2          | 38.2           | 1                     | 20.5          | 22.1           | -0.3                  | 29.9                 | 30.2           | -0.3                  | 58                | 1                | 1080                           | 1088                | -8                    | 5.37                  | 4.44           | 0.93                  | 4                        |
| February       | 42.1          | 39.7           | 2.4                   | 23            | 21.9           | 1.6                   | 32.6                 | 31             | 1.6                   | 67                | 6                | 900                            | 927                 | -27                   | 3.77                  | 4.05           | -0.28                 | 13.2                     |
| March          | 47.7          | 48.4           | -0.7                  | 27.2          | 29.1           | -1.4                  | 37.5                 | 38.9           | -1.4                  | 72                | 4                | 867                            | 793                 | 74                    | 4.01                  | 5.55           | -1.54                 | 18.75                    |
| April          | 59.7          | 59.5           | 0.2                   | 41.1          | 38.9           | 2.2                   | 50.4                 | 49.4           | 1                     | 78                | 23               | 412                            | 476                 | -64                   | 7.82                  | 4.67           | 3.13                  | 0                        |
| May            | 67.6          | 69.6           | -2                    | 47.1          | 48             | -0.9                  | 57.4                 | 58.8           | -1.4                  | 89                | 37               | 255                            | 215                 | 40                    | 4.61                  | 4.08           | 0.53                  | 0                        |
| June           | 82.1          | 78.9           | 3.2                   | 57.2          | 56.3           | 0.9                   | 69.7                 | 67.9           | 1.8                   | 93                | 45               | 9                              | 44                  | 35                    | 3.91                  | 4.31           | -0.04                 | 0                        |
| July           | 91.8          | 84.7           | 7.3                   | 65.2          | 61.8           | 3.4                   | 78.5                 | 74             | 4.5                   | 99                | 60               | 0                              | 3                   | -3                    | 5.19                  | 4.1            | 1.09                  | 0                        |
| August         | 86.8          | 82.3           | 4.5                   | 62.3          | 61.2           | 1.1                   | 74.6                 | 72.2           | 2.4                   | 96                | 46               | 3                              | 7                   | -4                    | 2.15                  | 4.56           | -2.41                 | 0                        |
| September      | 78.8          | 74.8           | 4                     | 53.6          | 53.4           | 0.2                   | 66.2                 | 64.5           | 1.7                   | 92                | 39               | 57                             | 83                  | -26                   | 2.66                  | 4.04           | -1.38                 | 0                        |
| October        | 63.8          | 62.9           | 0.9                   | 46.5          | 43.1           | 3.4                   | 55.2                 | 53.1           | 2.1                   | 79                | 32               | 305                            | 372                 | -67                   | 7.07                  | 4.83           | 2.24                  | 0                        |
| November       | 49.4          | 51.7           | -2.3                  | 29.7          | 34.5           | -4.8                  | 39.6                 | 43.1           | -3.5                  | 70                | 15               | 753                            | 621                 | 132                   | 4.69                  | 4.83           | 0.14                  | T                        |
| December       | 42.5          | 42.6           | -0.1                  | 25.4          | 27.3           | -1.9                  | 34                   | 34.5           | -0.5                  | 61                | 11               | 956                            | 940                 | 16                    | 8.46                  | 4.64           | 3.82                  | 16.9                     |
| Totals         |               |                |                       |               |                |                       |                      |                |                       |                   |                  |                                |                     |                       |                       |                |                       |                          |
| Annual Average |               |                |                       |               |                |                       | 52.13                | 51.47          | 0.67                  |                   |                  | 2074                           | 2026                | 48                    |                       |                |                       |                          |
|                |               |                |                       |               |                |                       | Total Precipitation: |                |                       |                   |                  | Total Snowfall:                |                     |                       |                       |                |                       |                          |
|                |               |                |                       |               |                |                       |                      |                |                       |                   |                  |                                |                     |                       | 59.71                 | 54.1"          | 5.61"                 | 52.85                    |

## DIRECTOR OF VETERANS SERVICES



To the Honorable Board of Selectmen and Citizens of Rockland:

I hereby submit the Annual Report as Director of Veterans' Services for 2019.

The Department of Veterans' Services is responsible for administering benefits to qualifying Veterans and their dependents under Massachusetts General Law Chapter 115. The Department also assists Veterans applying for various State and Federal support programs as well as arranging and managing the Town's military ceremonies throughout the year.

On Saturday May 25, 2019, American Flags were placed on the Veterans graves in the cemeteries in Rockland. The Allied Veterans Council, Boy Scouts, Girl Scouts and many volunteers help with placing of the flags. Thank you to all those who help in making this important day a remarkable success.

The Memorial Day Parade on May 27, 2019, stepped off at 10:00 am on Summit Street and proceeded to Mount Pleasant Cemetery, where a memorial service was given. The Parade regrouped and proceeded down Union Street to the Memorial Library, where Roll Call of the Veterans that had passed away from 5/2018 to 5/2019 were read. The Parade continued to Union Square and the Grand Marshal was Jeff Najarian, who served in the Army in Vietnam.

The 66<sup>th</sup> Annual Tri-Town Veterans Day Parade was held in Whitman on November 11, 2019. The Parade was dedicated in honor of the 75<sup>th</sup> anniversary of the Poppy and the Co- Marshal was Army Veteran, William J. Hocking.

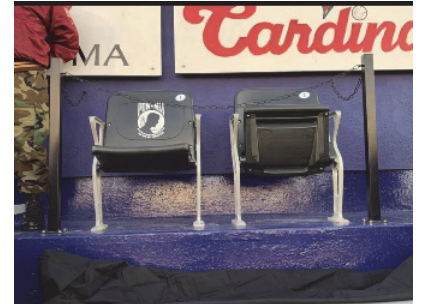


On March 19, 2019, the Board of Selectmen proclaimed that the Town of Rockland would become a Purple Heart Community. Going forward, the Town of Rockland will annually recognize August 7 as Purple Heart Day.

On April 25, 2019, the Veterans office, in honor of long time Rockland Veterans Agent Tony Materna, renamed the office the Anton Materna Veteran Center. This honor was for his dedication to the men and women of Rockland who served their country.

The Veteran's office was given a donated van to help Veterans get to their appointments. The van was a donation from the Stevens Family Foundation. We are very grateful to have this resource to help those Veterans who are in need. The Town of Rockland would like to thank the Stevens Family for their generosity, and we would also like to thank Tiny & Sons for the graphics on the van.

On the first home game of Rockland High School's football team at the newly renovated Memorial Stadium, the Veterans of Rockland held a ceremony before the game and two chairs were placed in front of the press box. The first chair is the POW/MIA chair, in honor of those who have never returned. The second chair is to remind us of the 54 young men from Rockland, who went off to war and never return. May we always remember their sacrifice.



The Department wishes to thank the Board of Selectmen, the Town Administrator, the Town Accountant, Town Committees, Board members, and all the residents who have provided such dedicated support to our Veterans and their dependents throughout the year.

Respectfully submitted,

Vincent M. Fountaine, Director

**ROCKLAND BOARD OF WATER COMMISSIONERS**  
**2019 REPORT**

To the Inhabitants of the Town of Rockland:

The Board of Water Commissioners respectfully submit the following report for the Rockland Water Department for the year 2019.

The following is a list of the major duties performed by your water department:

|                                                       | <u>2019</u>   | <u>2018</u>   |
|-------------------------------------------------------|---------------|---------------|
| Water Main Repairs                                    | 9             | 8             |
| Water Service Repairs                                 | 20            | 20            |
| Hydrant Repairs                                       | 4             | 11            |
| Hydrant Replacements                                  | 3             | 6             |
| Water Meter Replacements                              | 410           | 608           |
| Service and Main Locations with Markings for Dig Safe | 675           | 725           |
| Quarterly Reconciliations                             | 6267 accounts | 6260 accounts |

We here at the Rockland Water Department have an ongoing Cross Connection Control Program to provide protection to our customers from any unwanted substances entering our distribution system inadvertently. We at the Rockland Water Department would like to commend all the businesses for complying with the program for the protection of all customers.

As always, we are proud of our staff. They are hardworking individuals. A fact that is sometimes missed is that they are the water professionals providing you with a safe supply of drinking water. All the staff is licensed in their profession and is always advancing their skills by attending training classes in an effort to remain the high-quality professionals they are. They remain amongst the leaders in the water works industry.

Our thanks go out to all the departments and their staff who throughout the year in one way or another provided assistance to the water department. This is a reciprocal effort that has always been there and is the foundation of your municipality at its best.

“With Water Works Pride”

Rockland Board of Water Commissioners:

June Pat Donnelly, Chairman

William T. Low, Secretary

Robert Corvi Jr.

Joseph LaPointe, Superintendent

## 2019 REPORT OF THE JOINT BOARD OF WATER COMMISSIONERS

### To the Inhabitants of the Towns of Abington and Rockland:

We the six elected officials of the Abington/Rockland Joint Board of Water Commissioners, respectfully submit the following report of the Joint Water Works for the year 2019.

The Abington/Rockland Joint Water Works is dedicated to providing, protecting and preserving today's water supplies for tomorrow's consumers. Our commitment is to supply quality water that complies with all the State and Federal Standards, provide education and excellent customer service, and to be the leaders in our profession.

The Department produced the following quantities of water for deliverance to the customers of the Joint Water Works:

|          |            |       |            |           |            |          |            |
|----------|------------|-------|------------|-----------|------------|----------|------------|
| JANUARY  | 73,527,300 | APRIL | 75,057,208 | JULY      | 91,579,100 | OCTOBER  | 74,300,300 |
| FEBRUARY | 65,915,600 | MAY   | 83,872,500 | AUGUST    | 90,552,600 | NOVEMBER | 69,132,224 |
| MARCH    | 73,301,100 | JUNE  | 83,279,900 | SEPTEMBER | 84,151,400 | DECEMBER | 71,961,000 |

Thus the Abington/Rockland Joint Water Works produced and delivered 936,630,232 gallons of water throughout the year. This was a decrease of 29,277,368 gallons from 2018.

Of all the water supplied, 6% or 56,552,800 gallons were pumped from the Myers Avenue Well Field in Abington, 41% or 387,194,118 gallons from the Hingham Street Reservoir in Rockland and the remaining 53% or 492,883,314 gallons from The Great Sandy Bottom Pond in Pembroke.

Our continuous commitment to providing safe drinking water for our customers resulted in the following samples being retrieved and analyzed throughout 2019 and compares the quantity to the two previous years.

|                                   | <u>2019</u> | <u>2018</u> |
|-----------------------------------|-------------|-------------|
| Bacteriological                   | 787         | 659         |
| Turbidity                         | 4450        | 3691        |
| Nitrate                           | 3           | 3           |
| Volatile Organic Compounds (VOC)  | 3           | 3           |
| Trihalomethane                    | 16          | 16          |
| Secondary Contaminant             | 3           | 3           |
| Perchlorate                       | 3           | 3           |
| 2 Inorganic Contaminant (IOC)     | 3           | 2           |
| 16 Haloacetic Acids (HAA5)        | 16          | 16          |
| 48 Total Organic Carbon (TOC)     | 48          | 48          |
| 48 Dissolved Organic Carbon (DOC) | 24          | 48          |
| 32 Lead                           | 0           | 32          |
| 32 Copper                         | 0           | 32          |
| 3 Perchlorate                     | 3           | 3           |
| 6 Synthetic Organic Compounds     | 0           | 6           |
| 0 Manganese                       | 0           | 0           |
| 0 Nitrite                         | 0           | 0           |

In addition to the above listed system wide tests, the staff performs in house testing throughout our operation periods 24 hours/day 365 days a year.

At this time, we would like to acknowledge your Water Treatment Staff whose pride and dedication professionally oversee the quantity and more importantly the quality of your drinking water.

|              |               |                 |                  |
|--------------|---------------|-----------------|------------------|
| Thomas Royal | Thomas Dudek  | Kristel Cameron | Amanda Gregory   |
| John Lincoln | Adam Majenski | David Geddry    | Katherine Kelley |

**“With Water Works Pride”**

Abington/Rockland Joint Water Works Commissioners

|                                 |                   |                      |
|---------------------------------|-------------------|----------------------|
| June Pat Donnelly, Chairman     | Robert Corvi, Jr. | Richard D. Muncey    |
| William T. Low, Secretary       | Michael Egan      | Robert L. Toomey Jr. |
| Joseph Lapointe, Superintendent |                   |                      |

## **YOUTH COMMISSION**

To the Honorable Board of Selectmen and Citizens of the Town of Rockland:

During the 2019 calendar year, the Youth Commission carried out its program under Chapter 8E of the General Laws of the Commonwealth. We are pleased to submit the following report that outlines the programs offered to the young people of Rockland.

### **Youth Commission Recreation**

The Youth Commission continued to offer a comprehensive, year-round, recreational program to the youth of Rockland. With the continued support from the people of Rockland, the Youth Commission occupies office space, a classroom, and the Community Room on the 1<sup>st</sup> floor, and 3 classrooms on the 2<sup>nd</sup> floor. The Youth Commission also uses the gymnasium on the bottom level of the Community Center and an additional area on the bottom level that has acted as space for the Teen Center and additional programming.

From January to December, except for spring and summer months, we offered programs six days a week at the Community Center. Activities included the following: Tot Enrichment “Chipmunk” Pre-K and Nursery School; Workshops, Babysitter Safety Training Course, Home Alone Safety Class, CPR and First Aid Certification, Floor Hockey, Fall, Winter and Spring Basketball, Flag Football, Recreational Tumbling, Tumble Tots, Dancing on your Toes, Tae Kwon Do, Beginner Lacrosse, T-Ball, Baseball, Science, Engineering, Tot Soccer, Vacation Programs, Field Trips, NFL Flag Football and American Sign Language. We continue to work with Self Help Inc. to bring free programs to the Community Center and parks for children, ages 18 months – 6 years. In addition, we participated in and ran special events such the Egg Hunt, Candy Cane Hunt, Rockland Day, and participated in the Holiday Stroll with crafts, finger printing with the Sheriff’s Department and the National Guard in the parking lot with games for the kids.

This was our first year running the Rockland Teen Center. This program continues to be a success on Friday nights, and we average about 60-75 kids per night. With the assistance of a great staff, we run games, tournaments, and special events for the teens. We hope to expand this program in 2020 by adding a few Saturday nights for the 5<sup>th</sup> graders.

The summer of 2019 was fun filled. We offered many wonderful programs at Hartsuff Park, and at various fields in Rockland. Our Hartsuff Park Recreational Program provided an eight-week, full day, program for kids between the ages of 5 and 14, including the Kona Ice truck every Wednesday, field trips every Friday and special guests through the summer. The Rockland Teen Adventure program went on field trips twice a week to various venues and they enjoyed exploring the park being creative with the younger group. We also have a half day “Chipmunk” Program for kids, ages 3 to 5, which now ends at 1pm so that they are able to have lunch in the park. All three programs had recreational swimming, field games, and exploring the park and ponds. In addition, Hartsuff Park pond was open to the public Monday through Friday at no charge. Further programs we offered included: a two-week Shamrock Baseball Program with Jim



Dolan for ages 7-14, Challenger Sports Soccer clinics, NFL Flag Football and Outdoor Basketball.

This summer we were unable to be in the Rockland Community Center on rainy days due to the sprinkler project. We would like to thank the Rockland Public Schools and the Memorial Park Staff for letting us use Memorial Park. We know that it was a bit different for parents and we appreciate everyone's help and patience as we worked out a process for dropping off and picking up your children.

The Youth Commission was able to continue operating many of its recreational programs through the establishment of a revolving fund in accordance with M.G.L. Chapter 44 Section 53E1/2 for the purpose of operating recreation and leisure services to the children in the Community on a self-supporting basis through user fees.

### **Tot Enrichment Program**

The 2018-19 school year marks the 34<sup>th</sup> year of the Youth Commission's Tot Enrichment Nursery and Pre-Kindergarten Program. In conjunction with the Rockland School Department, this program was designed in response to the need for a high quality, yet affordable program within the Community. The philosophy of the program is to provide young children, ages 3 to 5, opportunity to interact with other children in a warm, accepting atmosphere. While the program encourages children to be actively involved in the learning process, classes are structured around a variety of developmentally appropriate activities. All students are encouraged to pursue their own interests. In addition to preparing students for kindergarten academics, teachers work with the children in developing their social and emotional maturity as well as fine and gross motor skills.

The Tot Enrichment Program, also known as "Chipmunks", is a traditional nursery and preschool program. Utilizing three classrooms and the gymnasium in the Community Center, teachers Cindy Anders and Barbara LaBollita were assisted by Joanne Regan, Joanne Hermenau, and Lori Murphy. This year the program serviced 22 students from September through May.

The classroom curriculum includes a weekly fitness and music program. Our very own Physical Fitness Instructor, Jared Mahoney, provides a program focusing on gross motor skill development through physical movement, recreational activities and musical games. This class promotes confidence, self-esteem and is geared to help fight obesity in children. Jim Armstrong, our music specialist, provides a sing-along twice a month with our Pre-K class.

Special activities and events throughout the school year included holiday parties, a December concert, visits to the library, and special guests such as the Rockland Fire Department to talk about fire safety, Rockland Police, the tooth fairy to talk about good dental hygiene, and visiting musicians to talk about and allow the children to try different instruments.

In closing, the Youth Commission wishes to extend their appreciation to the Selectmen, the School Department, all Town departments, especially the Park Department, Highway Department, Youth Commission Staff, Water Department, and the Sewer Department. In

addition, we would like to thank all of the generous donors from the Community, especially the Rockland Men's Club, and the surrounding businesses that continue to support the Rockland Youth Commission. We especially want to thank everyone who continues to register for our programs as well as the citizens of Rockland for all your support.

Respectfully submitted,

Richard Furlong, Chairman

Kathleen Fulton

Susan Egan-Tasker

Casey Regan, Administrative Assistant

Jared Mahoney, Recreation Leader

Jeanne Blaney, Youth Service Director



Rockland Day



HSP Staff train with the Rockland Fire Department



Chipmunks Celebrate the Red Sox



Foam in the field HSP Summer



Rockland Teen Adventure Field Trip



Egg Hunt – Look who found the Golden Egg



## **ZONING BOARD OF APPEALS**

To the Honorable Board of Selectmen and the Citizens of the Town of Rockland:

The Zoning Board of Appeals is pleased to submit its annual report for the calendar year 2019.

During the year of 2019, the Board was involved with petitions submitted by applicants regarding Special Permits, Section 6 Findings, Variances, and Appeals from the Zoning Enforcement Officer. The Zoning Board focuses on providing the Town with the best use of the remaining vacant land. After a public hearing, the Board votes on the issues and makes a finding for or against a proposed project.

This past year the Board was presented with several smaller projects and after some lengthy discussions, the Board permitted several variance and special permit requests for residents within the Town, and while controversial, approved the special permit for the first Medical Marijuana/Recreational Marijuana establishment within the Town.

Late in 2019, the Board lost a dear, long time member, Mrs. Rita Howes. Mrs. Howe will be remembered by this Town as a valued member of society and a good friend to all that knew her. She will be missed.

The Board would like to thank long time member, Mr. Robert A. Manzella, for his service to the Board and service to the people of the Town of Rockland. It is our hope that he enjoys his retirement.

The Board would like to welcome Mr. Robert Baker as our newest associate member and Mr. David Saucier as our newest board member for 2019.

The Board would like to welcome Mrs. Kimberly Prizio as our new recording secretary.

The Board would like to give our sincere thanks to our Land Use Attorney Mr. Robert W. Galvin for his assistance at meetings and perseverance in the appeals process.

The Chairman would like to thank each Board member for his/her many long hours of dedicated service.

The Board would like to thank Tom, John, and Michelle in the Building Department, as well as the Assessor's Office for their assistance to the public with the ZBA application process, the Town Clerk's Office for their assistance with ZBA filings and decisions; and last but definitely not least, Sue from the Selectmen's office for being involved with receiving correspondence and scheduling meetings for the Zoning Board.

The Board would like to thank the Interim Town Administrator for her service and would like to formally welcome the new Town Administrator Douglas Lapp, as well as the new Assistant Town Administrator Jennifer Constable. The Board looks forward to working with them both in the coming years.

The Zoning Board would also like to thank all the other Town Boards, Committees and Town Departments for their input with any Zoning issues that arose.

The Board wishes to thank our Secretary, Candi for her work with coordination between applicants, Town Departments and Board members. This Board would not function well without her.

Respectfully submitted,

**ROCKLAND ZONING BOARD OF APPEALS**

**BOARD MEMBERS**

Robert Rosa, Chairman

Gregory Tansey, Vice-Chairman

Stanley Cleaves, Clerk

David Saucier

**ASSOCIATE MEMBERS**

Charles Heshion, Robert Baker, Timothy

Haynes

**SECRETARY**

Candace DiRenzo

**RECORDING SECRETARY**

Kimberly Prizio

## IMPORTANT ROCKLAND TELEPHONE NUMBERS

### **FIRE AND AMBULANCE EMERGENCY**

**911**

Business

781-878-2123

### **POLICE EMERGENCY**

**911**

Business

781-871-3890

### **Rockland Town Hall (Main Number)**

**781-871-1874**

|                            |        |
|----------------------------|--------|
| Town Clerk                 | # 1    |
| Board of Health            | # 2    |
| Tax Collector              | # 3    |
| Building Department        | # 4    |
| Board of Assessor          | # 5    |
| Board of Selectmen         | # 6    |
| Town Accountant            | # 7    |
| Town Treasurer             | # 8    |
| Human Resource Coordinator | # 1103 |
| Community Development      | # 1135 |

### **SCHOOLS:**

|                         |              |
|-------------------------|--------------|
| Superintendent's Office | 781-878-1540 |
| R. Stewart Esten School | 781-878-8336 |
| Rockland High School    | 781-871-0541 |
| Rogers Middle School    | 781-878-4341 |
| Memorial Park School    | 781-878-1367 |
| Holy Family School      | 781-878-1154 |

### **FREQUENTLY USED NUMBER:**

|                    |                           |
|--------------------|---------------------------|
| Animal Control     | 781-871-3890<br>Ext. 111  |
| Council on Aging   | 781-871-1266              |
| Veterans Agent     | 781-871-1874<br>Ext. 1180 |
| Highway Department | 781-878-0634              |
| Memorial Library   | 781-878-1236              |
| Park Department    | 781-871-0579              |
| Sewer Department   | 781-878-1964              |
| Water Department   | 781-878-0901              |
| Youth Commission   | 781-871-1730              |

# ROCKLAND DAY



Photograph by Robert Whitman

# 2019