

**142<sup>nd</sup>**

**ANNUAL REPORT**

**OF THE**

**TOWN OFFICERS**

**OF THE**

**TOWN OF ROCKLAND**

**MASSACHUSETTS**



For the Year Ending December 31, 2016



## IN MEMORIAM 2016

|                                     |                                                                                    |
|-------------------------------------|------------------------------------------------------------------------------------|
| <b>Richard A. Aitken</b>            | Rockland Firefighter                                                               |
| <b>Susan E. Bailey</b>              | Election Worker                                                                    |
| <b>Robert Corvi, Sr.</b>            | Rockland Firefighter<br>Rockland Sewer Commissioner<br>Rockland Water Commissioner |
| <b>Beverly M. Fader</b>             | Election Worker                                                                    |
| <b>Dorothy E. Folsom</b>            | Rockland Public Schools                                                            |
| <b>Alfred A. Giannotti</b>          | Rockland Highway Department                                                        |
| <b>Jane M. Mellor</b>               | Rockland Public Schools                                                            |
| <b>Ernest J. Hogan</b>              | Rockland Public Schools                                                            |
| <b>Patricia A. Isaac</b>            | Rockland Public Schools<br>Cultural Council                                        |
| <b>Thomas F. Long</b>               | Permanent Intermittent Police                                                      |
| <b>Beverly A. Mahoney</b>           | South Shore Vocational Technical<br>High School                                    |
| <b>Andrew Lawrence McCarthy III</b> | Finance Committee                                                                  |
| <b>Carol A. Murphy</b>              | Rockland Public Schools                                                            |
| <b>Ellen K. Partridge</b>           | Democratic Town Committee<br>Election Worker                                       |
| <b>Peter P. Stonis</b>              | Council on Aging                                                                   |
| <b>Elizabeth Edna Taylor</b>        | Rockland Public School<br>Crossing Guard                                           |

**TOWN CLERK'S REPORT      2016**

**FEDERAL OFFICERS  
2016- 114<sup>th</sup> U.S. Congress 1st Session**

**UNITED STATES SENATORS IN CONGRESS**

(Washington, D.C.)

Six year term

Two elected from Eleventh Massachusetts Congressional District:

Edward J. Markey (D) - Malden

Elizabeth A. Warren (D) - Cambridge

**UNITED STATES REPRESENTATIVE IN CONGRESS**

(Washington, D.C.)

Two year term

Ninth Congressional District

William R. Keating, Quincy (D)

**STATE OFFICERS  
MASSACHUSETTS EXECUTIVE BRANCH**

**GOVERNOR**

Charles D. Baker, Swampscott (R)

**LIEUTENANT GOVERNOR**

Karyn E. Polito, Shrewsbury (R)

**SECRETARY OF THE COMMONWEALTH (4 year term)**

William Francis Galvin, Boston (D)

**ATTORNEY GENERAL (4 year term)**

Maura Healey, Boston (D)

**TREASURER (4 year term)**

Deborah B. Goldberg, Brookline (D)

**AUDITOR (4 year term)**

Suzanne M. Bump, Great Barrington (D)

**COUNCILLOR (2 year term) Fourth District**

Christopher A. Iannella, Jr., Boston (D)

**MASSACHUSETTS LEGISLATIVE BRANCH**  
(General Court)  
SENATE (40 Members)

SENATE PRESIDENT

Stanley C. Rosenberg (D)

STATE SENATOR (2 year term)

Norfolk & Plymouth District

John F. Keenan, Quincy (D)

State House, Room 413B, Boston, MA 02133

(617) 722-1494

**HOUSE OF REPRESENTATIVES**

160 Representatives Elected

SPEAKER OF THE HOUSE (2 year term)

Robert DeLeo, Winthrop (D)

STATE REPRESENTATIVE (2 year term)

5<sup>th</sup> Plymouth District

David F. DeCoste, Norwell (D)

State House, Boston, MA 02133

**PLYMOUTH COUNTY OFFICERS**

DISTRICT ATTORNEY (4 year term)

Timothy J. Cruz, Marshfield (R)

CLERK OF COURTS (6 year term)

Robert S. Creedon, Jr., Brockton (D)

REGISTER OF PROBATE & INSOLVENCY (6 year term)

Matthew J. McDonough, Marshfield (D)

REGISTER OF DEEDS (6 year term)

John R. Buckley, Jr., Brockton (D)

COUNTY COMMISSIONERS (4 year term)

One elected every 4 years

Two elected every 4 years

Greg Hanley, Pembroke (D)

Daniel A. Pallotta, Hanover (R)

Sandra Wright, Bridgewater (R)

COUNTY TREASURER (6 year term)  
Thomas J. O'Brien, Kingston (D)

SHERIFF (6 year term)  
Joseph D. McDonald, Jr., Kingston (R)

### **COUNTIES IN MASSACHUSETTS (14)**

|            |           |                     |
|------------|-----------|---------------------|
| Barnstable | Franklin  | Norfolk             |
| Berkshire  | Hamden    | PLYMOUTH (Rockland) |
| Bristol    | Hampshire | Suffolk             |
| Dukes      | Middlesex | Worcester           |
| Essex      | Nantucket |                     |

ROCKLAND POSTMASTER Mark Roulier

### **TOWN OF ROCKLAND INFORMATION**

First Settled: The town first settled around 1673. It was formerly the northeast section of Abington. Population was 4,000 when incorporated under its present name.

Name: Rockland derived its name geologically from its rocky nature. A “large rock” is mentioned in the description of the Town Seal.

Incorporated: March 9, 1874. (Acts of 1874-Chapter 44)

Town Seal: For complete description of Town Seal, see Town of Rockland By-Laws, Chapter 153.

County: Plymouth

Location: Southeastern Massachusetts. Rockland is approximately 20 miles from Boston; 8 miles from Brockton, and is bordered by the following towns:  
North by Weymouth and Hingham  
South by Hanson  
East by Norwell and Hanover  
West by Whitman and Abington

|             |                |               |
|-------------|----------------|---------------|
| Population: | FEDERAL CENSUS | TOWN CENSUS   |
|             | 2010 - 17,489  | 2016 - 17,815 |
|             | 2000 - 17,670  | 2015 - 17,556 |
|             | 1990 - 16,123  | 2014 - 17,170 |
|             | 1980 - 15,370  | 2013 - 17,908 |

Total Registered Voters: As of December 31, 2016 – 12,214

Town Charter: Adopted March 8, 1969 at Annual Town Election. Charter became effective on January 1, 1970.

Annual Town Election: Second Saturday in April

Annual Town Meeting: A date to be determined by the Board of Selectmen not later than January 31 each year

Type of Government: Open Town Meeting

Land Area: 10.07 Square miles

Miles of Streets: 61 ½ miles

Number of Parcels: 5,600

Altitude: Highest: 180 feet above mean sea level  
Lowest: 92.73 feet above mean sea level

Latitude: North 42° 8m

Longitude: West 70° 55m

Topographic Characteristics:

Gently rolling terrain with one hill (Beech Hill) in the south which rises to about 180 feet, which is 80 feet above general local elevation of 100 feet above mean sea level. Rockland is highest point of land in Plymouth County.

U.S. Geological Survey Topographic Plates:

Rockland is shown on Whitman and Weymouth Quadrangles

Rockland is included in the following areas and districts:

Ninth Massachusetts Congressional District

Fourth Councilor District

Norfolk & Plymouth Senate District

Fifth Plymouth State Representative District

Boston Metropolitan Area

**TOWN OF ROCKLAND  
2016  
ELECTED TOWN OFFICERS**

| <b>NAME</b>                      | <b>TERM<br/>EXPIRES</b> |
|----------------------------------|-------------------------|
| <b>TOWN CLERK</b>                |                         |
| Donna M. Shortall                | 2018                    |
| <b>TOWN TREASURER</b>            |                         |
| John J. Ellard, Jr.              | 2018                    |
| <b>TOWN COLLECTOR</b>            |                         |
| Judith A. Hartigan               | 2018                    |
| <b>TOWN MODERATOR</b>            |                         |
| Kevin T. Henderson               | 2019                    |
| <b>BOARD OF SELECTMEN</b>        |                         |
| Edward F. Kimball, Chairman      | 2019                    |
| Larry J. Ryan                    | 2019                    |
| Michael P. Johnson               | 2017                    |
| Korey M. Welch                   | 2017                    |
| Michael P. Mullen, Jr.           | 2018                    |
| <b>BOARD OF ASSESSORS</b>        |                         |
| Dennis M. Robson, Chairman       | 2017                    |
| Charles E. Wehner, Jr.           | 2018                    |
| Heidi S. Hosmer                  | 2019                    |
| <b>BOARD OF HEALTH</b>           |                         |
| Victoria T. Deibel               | 2017                    |
| Stephen B. Nelson                | 2018                    |
| Patricia A. Halliday             | 2019                    |
| <b>BOARD OF LIBRARY TRUSTEES</b> |                         |
| Cora Leonardi                    | 2017                    |
| Kenneth A. Zbyszewski            | 2017                    |
| Patricia M. Foley                | 2018                    |
| Kathleen M. Looney, Chairman     | 2018                    |
| Janet W. Cann                    | 2019                    |
| John R. Ward                     | 2019                    |



**BOARD OF PARK COMMISSIONERS**

|                   |      |
|-------------------|------|
| Stephen J. Murphy | 2017 |
| Joseph M. Reis    | 2018 |
| Richard Furlong   | 2019 |

**BOARD OF SEWER COMMISSIONERS**

|                              |      |
|------------------------------|------|
| William E. Stewart, Chairman | 2017 |
| Walter L. Simmons            | 2018 |
| Ronald J. Savicke            | 2019 |

**BOARD OF WATER COMMISSIONERS**

|                         |      |
|-------------------------|------|
| William T. Low          | 2017 |
| June Pat Donnelly       | 2018 |
| William C. Cormier, Jr. | 2019 |

**HIGHWAY SUPRINTENDENT**

|                      |      |
|----------------------|------|
| David P. Taylor, Jr. | 2019 |
|----------------------|------|

**HOUSING AUTHORITY**

|                                      |      |
|--------------------------------------|------|
| Irene Boudrot, Resident Commissioner |      |
| Rita M. Howes (Appointed by State)   |      |
| John W. Rogers                       | 2017 |
| John E. Conway                       | 2019 |
| Diane L. Logan                       | 2020 |

Alternate/ Affirmative Action Officer (Appointed by Housing Authority)  
James Hannigan

**PLANNING BOARD**

|                           |      |
|---------------------------|------|
| Michael P. Corbett, Clerk | 2017 |
| Randolph H. Hoblitzelle   | 2019 |
| Jared L. Valanzola        | 2020 |
| John R. Lucas             | 2021 |

**SCHOOL COMMITTEE**

|                          |      |
|--------------------------|------|
| Elizabeth L. Henderson   | 2017 |
| Thomas F. Mills, Jr.     | 2018 |
| Mark S. Norris, Chairman | 2018 |
| Daniel J. Biggins        | 2019 |
| Richard J. Phelps        | 2019 |

**Special Thanks from the Town of Rockland to those who have served the Town in an elected position.**

Lawrence Chaffee  
Carol Cahill  
Richard Tetzlaff  
Robert Corvi, Jr.  
Thomas Henderson

Board of Selectmen  
Board of Library Trustees  
Board of Library Trustees  
Highway Superintendent  
Planning Board

## **APPOINTED OFFICERS – COMMITTEES, ETC. 2016**

### **ACCOUNTANT, TOWN (Appointed by Selectmen)**

Eric A. Hart

### **AGING, COUNCIL ON (Appointed by Selectmen)**

|                                |      |
|--------------------------------|------|
| John Conway                    | 2017 |
| Edward Malone                  | 2017 |
| Patricia Penney                | 2017 |
| John W. Rogers, Sr. - Chairman | 2017 |
| Audrey Ryan - Co-Chairman      | 2017 |
| Lurana Crowley                 | 2018 |
| Rita M. Howes                  | 2018 |
| Agnes Smith                    | 2018 |
| Jean Callahan                  | 2019 |
| Cynda Childs                   | 2019 |
| Eleanor Cole                   | 2019 |

### **AGING, COUNCIL ON, DIRECTOR (Appointed by Selectmen)**

Margaret Bryan

### **AGING, COUNCIL ON, OUTREACH COORDINATOR**

Eleanor Murphy

### **AGING, COUNCIL ON, VAN DRIVER (Appointed by Selectmen)**

### **AMERICAN'S WITH DISABILITIES ACT (ADA) COMMISSION**

|                             |      |
|-----------------------------|------|
| Allan Chiocca - Coordinator | 2018 |
| Thomas Ruble                | 2018 |
| Donna Shortall              | 2018 |
| Anton Materna               | 2019 |

### **ANIMAL CONTROL OFFICER (Appointed by Selectmen)**

|                        |      |
|------------------------|------|
| Patricia A. Whittemore | 2019 |
|------------------------|------|

### **ANIMALS, INSPECTOR OF (Appointed by Selectmen)**

|                        |      |
|------------------------|------|
| Patricia A. Whittemore | 2019 |
|------------------------|------|

### **ASSISTANT TOWN ACCOUNTANT (Appointed by Selectmen)**

Mary Jane Martin

### **ASSISTANT ASSESSOR/APPRAISER (Appointed by Assessors)**

Debra A. Krupczak

### **ASSISTANT TAX COLLECTOR (Appointed by Selectmen)**

Lisa A. Wright-Murphy

ASSISTANT TOWN CLERK (Appointed by Town Clerk)  
Victoria T. Deibel

ASSISTANT TOWN TREASURER (Appointed by Treasurer)  
Dianne M. Molineaux

BUILDINGS, INSPECTOR OF (Appointed by Selectmen)  
Thomas E. Ruble  
Robert Curran - Alternate Building Inspector

BURIAL AGENT, TOWN (Appointed by Board of Health)  
Donna M. Shortall

CAPITAL PLANNING COMMITTEE (Appointments made by Selectmen (2), School  
Committee (1), Finance Committee (2) and Moderator (2))

|                       |      |
|-----------------------|------|
| Larry Ryan            | 2017 |
| Brian J. Hughes, Esq. | 2018 |
| Kenneth Tocci         | 2019 |
| Lauren Hansen         | 2019 |
| Joseph Gambon         | 2019 |
| Richard Harris        | 2019 |

CHARTER/BY LAW STUDY AND REVIEW COMMITTEE (Appointed by Selectmen)

|                    |      |
|--------------------|------|
| Patricia Foley     | 2017 |
| William Minahan    | 2017 |
| Jared Valanzola    | 2017 |
| Louis U. Valanzola | 2018 |

CHIEF PROCUREMENT OFFICER (Appointed by Selectmen)

|                      |      |
|----------------------|------|
| Allan R. Chiocca     | 2017 |
| Eric Hart- Alternate | 2017 |

COMMUNITY DEVELOPMENT ADVISORY COMMITTEE (Appointed by Selectmen)

|                |      |
|----------------|------|
| Patricia Foley | 2017 |
| Rita Roene     | 2017 |

CONSERVATION COMMISSION (Appointed by Selectmen)

|                              |      |
|------------------------------|------|
| Charlene Judge               | 2017 |
| Roland A. Pigeon             | 2017 |
| Douglas A. Golemme, Chairman | 2018 |
| Virginia Hoffman             | 2018 |
| Lorraine M. Pratt            | 2019 |
| Angelo J. Triantaffelow      | 2019 |

|                                  |      |
|----------------------------------|------|
| Associate Member: Lorraine Ahern | 2017 |
|----------------------------------|------|

|                                                                 |      |
|-----------------------------------------------------------------|------|
| CONSERVATION CORPS (Appointed by Conservation Commission)       |      |
| George H. Anderson, Director                                    |      |
| CONSTABLES (Appointed by Selectmen)                             |      |
| Adam P. Loomis                                                  | 2017 |
| Jerold Loomis                                                   | 2017 |
| John Torchio                                                    | 2017 |
| William C. Cormier, Jr.                                         | 2017 |
| Kevin C. McKenna                                                | 2018 |
| Matthew Casano                                                  | 2019 |
| Kevin Dalton                                                    | 2019 |
| COUNSEL, LAND USE (Appointed by Selectmen)                      |      |
| Galvin and Galvin                                               | 2017 |
| COUNSEL, TAX TITLE (Appointed by Selectmen)                     |      |
| Attorney Laura Anastasia Brown                                  | 2017 |
| COUNSEL, TOWN AND LABOR (Appointed by Selectmen)                |      |
| Clifford & Kenny, LLP                                           | 2017 |
| CULTURAL COUNCIL (Appointed by Selectmen)                       |      |
| Sara Hologitas - Chairman                                       | 2019 |
| Rose Barcellos                                                  | 2017 |
| Sharon Brodeur                                                  | 2017 |
| John Cheney                                                     | 2019 |
| Eileen C. Hammond                                               | 2019 |
| Linda Hutchinson                                                | 2017 |
| Margaret Schnabel                                               | 2017 |
| Cynthia Ward                                                    | 2017 |
| DEPUTY COLLECTOR OF TAXES (Appointed Annually by Tax Collector) |      |
| John Y. Brady                                                   | 2017 |
| DESIGN REVIEW BOARD – Planning Board Members                    |      |
| Michael Corbett                                                 |      |
| Thomas Henderson                                                |      |
| Thomas Hynes IV                                                 |      |
| John R. Lucas                                                   |      |
| Randolph Hoblitzelle                                            |      |
| DIRECTOR OF EMERGENCY MANAGEMENT (Appointed by Selectmen)       |      |
| Scott F. Duffey                                                 | 2017 |
| DOG HEARING OFFICER (Appointed by Selectmen)                    |      |
| Allan R. Chiocca                                                | 2017 |

ENERGY COMMITTEE (Appointed by Selectmen)

James R. Paul, Jr.

EXECUTIVE ASSISTANTS]

Susan M. Ide (Appointed by Selectmen)

Jeanne Gianatassio (Appointed by Police Chief)

Mary P. Ryan (Appointed by Fire Chief)

FENCE VIEWER (Appointed by Selectmen)

Thomas Ruble

2017

FINANCE COMMITTEE (Appointed by Moderator – 15 Members)

William Allen

2017

Joseph P. Gambon

2017

Robert B. MacDonald

2017

Michael Paul O'Loughlin, Chairman

2017

Jamie Parda

2017

Kenneth A. Tocci

2017

Julia Shaffer

2018

John Pumphrey

2018

William R. Principe

2018

Richard Dunham

2019

Jesse McSweeney

2019

Richard Penney

2019

William G. Stuart

2019

FIRE DEPARTMENT CHIEF AND FOREST FIRE WARDEN

(Appointed by Selectmen)

Scott Duffey

FOREST COMMITTEE, TOWN (Appointed by Conservation Commission)

George Anderson

2018

Virginia M. Anderson

2018

James Norman

2018

Michael O'Brien

2018

GAS INSPECTORS (Appointed by Selectmen)

J. Michael Tanner

2017

Gary Young – Alternate

2017

HARBOR MASTER (Appointed by Selectmen)

Larry J. Ryan

HEALTH AGENT (Appointed by Board of Health)

Janice McCarthy

|                                                                                        |      |
|----------------------------------------------------------------------------------------|------|
| HISTORICAL COMMISSION (Appointed by Selectmen)                                         |      |
| Peter Dow                                                                              | 2017 |
| James Paul                                                                             | 2017 |
| Marcia Putnam                                                                          | 2018 |
| Thomas Reagan                                                                          | 2018 |
| Steven A. Watchorn                                                                     | 2018 |
| HOUSING AUTHORITY EXECUTIVE DIRECTOR<br>(Appointed by Housing Authority Commissioners) |      |
| Carolyn J. Gunderway                                                                   |      |
| HOUSING PARTNERSHIP COMMITTEE                                                          |      |
| John W. Rogers                                                                         | 2017 |
| William C. Cormier, Jr.                                                                | 2017 |
| Larry J. Ryan                                                                          | 2017 |
| John R. Lucas                                                                          | 2017 |
| Patricia Foley                                                                         | 2017 |
| Judith Hartigan                                                                        | 2017 |
| Susan Egan-Tasker                                                                      | 2017 |
| IT COMMITTEE (Appointed by Selectmen)                                                  |      |
| Judith Hartigan                                                                        | 2019 |
| LIBRARY DIRECTOR (Appointed by Library Trustees)                                       |      |
| Beverly C. Brown                                                                       |      |
| MEMORIAL COMMITTEE (Appointed by Selectmen)                                            |      |
| John Melvin                                                                            | 2017 |
| Anton F. Materna                                                                       | 2017 |
| Jeffrey P. Najarian                                                                    | 2017 |
| John W. Rogers, Sr.                                                                    | 2017 |
| John Stacy                                                                             | 2017 |
| MUNICIPAL HEARINGS OFFICER (Appointed by Selectmen)                                    |      |
| Allan R. Chiocca                                                                       | 2017 |
| NAS BOARD OF APPEAL REPRESENTATIVE                                                     |      |
| Robert A. Manzella, Chairman of Zoning Board                                           | 2017 |
| OLD COLONY ELDERLY SERVICES (Appointed by Council on Aging)                            |      |
| Agnes Smith – Delegate                                                                 | 2017 |
| OLD COLONY PLANNING COUNCIL AREA AGENCY ON AGING<br>(Appointed by Selectmen)           |      |
| Rita M. Howes - Delegate                                                               | 2017 |

|                                                                                                                                                     |      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|------|
| OPEN SPACE COMMITTEE (Appointed by Selectmen)                                                                                                       |      |
| Derek M. Ewell                                                                                                                                      | 2017 |
| Katherine Kirby                                                                                                                                     | 2017 |
| George H. Anderson                                                                                                                                  | 2018 |
| Michael Bromberg                                                                                                                                    | 2018 |
| Donald Cann, Chairman                                                                                                                               | 2018 |
| Beth Lucas                                                                                                                                          | 2018 |
| PARK DEPARTMENT SUPERINTENDENT (Appointed by Park Commissioners)                                                                                    |      |
| Peter Ewell                                                                                                                                         |      |
| PARKING CLERK (Appointed by Selectmen)                                                                                                              |      |
| Stacia Callahan                                                                                                                                     | 2017 |
| PERMANENT TOWN BUILDING COMMITTEE<br>(5 Members Appointed by Moderator, 1 Designee of the School Committee<br>1 Designee of the Board of Selectmen) |      |
| PLUMBING INSPECTOR- CIVIL SERVICE (Appointed by Inspector of Buildings)                                                                             |      |
| J. Michael Tanner                                                                                                                                   | 2017 |
| Gary Young – Alternate                                                                                                                              | 2017 |
| PLYMOUTH COUNTY ADVISORY COMMISSION (Appointed by Selectmen)                                                                                        |      |
| Michael P. Mullen, Jr.                                                                                                                              | 2017 |
| POLICE CHIEF (Appointed by Selectmen)                                                                                                               |      |
| John R. Llewellyn                                                                                                                                   |      |
| REGISTRARS OF VOTERS (Appointed by Selectmen)                                                                                                       |      |
| Liza J. Landy                                                                                                                                       | 2018 |
| Donna M. Shortall                                                                                                                                   | 2018 |
| Peter Dow                                                                                                                                           | 2019 |
| RENT CONTROL BOARD (Appointed by Selectmen)                                                                                                         |      |
| Dianne Molineaux                                                                                                                                    | 2017 |
| Barbara J. Papile                                                                                                                                   | 2017 |
| Judith Hartigan                                                                                                                                     | 2018 |
| Lisa Earl                                                                                                                                           | 2018 |
| Kimberly DiCenso                                                                                                                                    | 2019 |
| Estelle E. Stoddard                                                                                                                                 | 2019 |
| ROCKLAND COMMUNITY CENTER BUILDING SUPERVISORY COMMITTEE<br>(Appointed by Selectmen)                                                                |      |
| Jeanne Blaney                                                                                                                                       | 2017 |
| Richard T. Furlong                                                                                                                                  | 2017 |



ROCKLAND SENIOR CENTER BUILDING COMMITTEE:

|                                             |      |
|---------------------------------------------|------|
| Deborah O'Brien- Selectmen                  | 2017 |
| James Fader - Housing Authority             | 2017 |
| John W. Rogers, Sr.- Housing Authority      | 2017 |
| Peggy Bryan – Council on Aging              | 2017 |
| Beverly Ladner – Council on Aging           | 2017 |
| Audrey Ryan – Council on Aging              | 2017 |
| Richard Phelps - Capital Planning Committee | 2017 |
| Patricia Penney- Moderator                  | 2017 |

SCHOOLS, SUPERINTENDENT OF (Appointed by School Committee)

Dr. Alan Cron - Superintendent  
Colleen Forlizzi - Assistant Superintendent

SEWER SUPERINTENDENT

John Loughlin

40R SMART GROWTH OVERLAY COMMITTEE

|                     |      |
|---------------------|------|
| Patricia Foley      | 2017 |
| Brian Hughes        | 2017 |
| John Lucas          | 2017 |
| Robert Manzella     | 2017 |
| John Medlin         | 2017 |
| Michael Mullin, Jr. | 2017 |
| Larry Ryan          | 2017 |
| Heather Weydt       | 2017 |

SOUTH SHORE RECYCLING COOPERATIVE (Appointed by Selectmen)

|                 |      |
|-----------------|------|
| Victoria Deibel | 2017 |
|-----------------|------|

SOUTH SHORE REGIONAL SCHOOL COMMITTEE MEMBER

(Appointed by Selectmen)

|                   |      |
|-------------------|------|
| Robert L. Mahoney | 2019 |
|-------------------|------|

SOUTHFIELD REDEVELOPMENT AUTHORITY

(Appointed by Selectmen w/ joint approval of Mayor of Weymouth)

|                                                  |      |
|--------------------------------------------------|------|
| Stephen R. LeMott – Resident Representative      |      |
| Jesse McSweeney- Finance Representative          |      |
| Eric Hart – SRA Finance Board                    |      |
| Kelli O'Brien-McKinnon – Rockland Representative | 2017 |
| Thomas Henderson – Rockland Representative       | 2019 |

TAXATION AID COMMITTEE

(Chairman Board of Assessors, Town Treasurer and three Residents appointed by the Board of Selectmen)

|                 |      |
|-----------------|------|
| Patricia Penney | 2017 |
| Dr. John Rogers | 2017 |

TEEN CENTER ADVISORY COMMITTEE (Appointed by Selectmen)

|                   |      |
|-------------------|------|
| Nicole Hutchko    | 2017 |
| Jacquelyn Gervais | 2018 |
| Mark Underwood    | 2019 |

TOWN ADMINISTRATOR (Appointed by Selectmen)

Allan R. Chiocca

TREE WARDEN (Appointed by Selectmen)

|                      |      |
|----------------------|------|
| David P. Taylor, Jr. | 2017 |
|----------------------|------|

VETERAN'S AFFAIRS DIRECTOR AND VETERAN'S BURIAL AGENT  
(Appointed by Selectmen)

Anton Materna

WATER DEPARTMENT

Daniel F. Callahan, Joint Water Works Manager

WEIGHTS & MEASURES, INSPECTOR OF (Appointed by Selectmen)

|                 |      |
|-----------------|------|
| Thomas E. Ruble | 2017 |
|-----------------|------|

WIRES, INSPECTORS OF (Appointed by Selectmen)

|                           |      |
|---------------------------|------|
| James R. Paul, Jr.        | 2017 |
| James J. Sawaya           | 2017 |
| Michael Dutton- Alternate | 2017 |

WRPS

David J. Murphy, General Manager

YOUTH COMMISSION (Appointed by Selectmen)

|                    |      |
|--------------------|------|
| Kathleen Fulton    | 2018 |
| Richard T. Furlong | 2018 |
| Susan Egan-Tasker  | 2018 |

YOUTH SERVICES DIRECTOR (Appointed by Youth Commission)

Jeanne Blaney

ZONING BOARD OF APPEALS- 5 years (Appointed by Selectmen)

|                               |      |
|-------------------------------|------|
| Rita M. Howes                 | 2017 |
| Gregory Tansey, Vice Chairman | 2018 |
| Robert Manzella, Chairman     | 2019 |
| Stanley Cleaves               | 2020 |
| Robert Rosa                   | 2021 |
| Associate/Alternate Members:  |      |
| Stephen Johnson               | 2018 |

ZONING ENFORCEMENT OFFICER

|                 |      |
|-----------------|------|
| Thomas E. Ruble | 2018 |
|-----------------|------|

We would like to thank the many residents who have volunteered their time to serve on the Town's boards, commissions and committees. We hope the time you have spent helping guide Rockland along its path has left you with a sense of fulfillment. We would like to take this opportunity to salute you!

Lorraine Ahern, Peter Stonis, Christine Kelly, Beverly Ladner, Kevin Murphy, Margaret Schnabel, Lena Brownell, Ruth Ann Moriarty, Rose Barcellos, Sharon Brodeur, Anthony La Casse, Ralph Lincoln, Todd Carson, Lance Cummins, Richard Gay, Robert Levine, Scott MacFaden, Deborah Vecchione, A. Scott MacKinlay, Peter McDermott, Joseph Waisgerber, Rudolph Childs, Gerald Blake, Ralph Frechette, Renee Armstrong, Roy Muller, Jr., Daria Rindone, Susan Joyce, Dawn Kane, Keven Pratt, Robert Brown, Daniel DiRenzo and Charles Squatrito.

**TOWN OF ROCKLAND  
ANNUAL TOWN ELECTION  
APRIL 9, 2016**

The Annual Town Election was held in the Rogers Middle School Gymnasium, 100 Taunton Ave. for Precincts 1, 2, 3 and 4 and the R. Stewart Esten School, 733 Summer Street for Precincts 5 and 6 on Saturday, April 9, 2016. A Warrant issued by the Selectmen March 15th was posted in each of the six precincts by Jerold Loomis, Constable of Rockland on March 25, 2016.

Cards of Instructions advising voters how to mark their ballots, Abstracts of the Laws imposing penalties on voters and Massachusetts Voters' Bill of Rights were posted as required by the Laws of the Commonwealth.

AccuVote machines were used in each precinct and there was an Auto Mark machine for use by handicapped voters in each polling location. The AutoMark machines have a touch screen, VAT, braille keypad, headphones, and also a Puff-Sip device is available for a voter to use to mark their ballot.

The ballot is not tabulated on these machines, it is tabulated in the AccuVote machine in the voter's precinct.

The polls were opened at 8:00 a.m. Election officials in each of the six precincts printed a zero tape of all candidates to ensure there were no votes on the tabulator and that each candidate was listed. The tape was posted in a conspicuous place in the precinct.

The polls were closed at 8:00 p.m. Total ballots cast were 1996, 17% of the 11,615 registered voters. Absentee ballots included were 18 in precinct 1, 50 in precinct 2, 11 in precinct 3, 5 in precinct 4, 13 in precinct 5 and 14 in precinct 6.

Unofficial results were posted in the Rockland Town Offices at 8:15 p.m. Official results were declared as follows:

|                                                      | <b>PREC.<br/>1</b> | <b>PREC.<br/>2</b> | <b>PREC.<br/>3</b> | <b>PRE<br/>C.<br/>4</b> | <b>PREC.<br/>5</b> | <b>PREC.<br/>6</b> | <b>TOTAL</b> |
|------------------------------------------------------|--------------------|--------------------|--------------------|-------------------------|--------------------|--------------------|--------------|
| <b>TOWN MODERATOR for Three Years (Vote for One)</b> |                    |                    |                    |                         |                    |                    |              |
| Blanks                                               | 72                 | 60                 | 52                 | 48                      | 90                 | 83                 | 405          |
| <b>Kevin T. Henderson</b>                            | <b>21010</b>       | <b>27070</b>       | <b>199</b>         | <b>210</b>              | <b>390</b>         | <b>299</b>         | <b>1578</b>  |
| Write-Ins                                            | 1                  | 2                  | 2                  | 1                       | 4                  | 3                  | 13           |
| <b>TOTAL</b>                                         | <b>283</b>         | <b>332</b>         | <b>253</b>         | <b>259</b>              | <b>484</b>         | <b>385</b>         | <b>1996</b>  |

**SELECTMEN for Three Years (Vote for Two)**

|                          |              |            |            |            |            |            |             |
|--------------------------|--------------|------------|------------|------------|------------|------------|-------------|
| Blanks                   | 206          | 199        | 164        | 149        | 302        | 219        | 1239        |
| <b>Edward F. Kimball</b> | <b>17878</b> | <b>231</b> | <b>168</b> | <b>171</b> | <b>319</b> | <b>271</b> | <b>1338</b> |
| <b>Larry J. Ryan</b>     | <b>17878</b> | <b>228</b> | <b>171</b> | <b>191</b> | <b>302</b> | <b>271</b> | <b>1376</b> |
| Write-Ins                | 4            | 6          | 3          | 7          | 10         | 9          | 39          |
| <b>TOTAL</b>             | <b>566</b>   | <b>664</b> | <b>506</b> | <b>518</b> | <b>968</b> | <b>770</b> | <b>3992</b> |

**SELECTMEN for Two Years (Vote for One)**

|                               |              |              |            |            |            |            |             |
|-------------------------------|--------------|--------------|------------|------------|------------|------------|-------------|
| Blanks                        | 51           | 49           | 41         | 40         | 64         | 84         | 329         |
| <b>Michael P. Mullen, Jr.</b> | <b>23131</b> | <b>28383</b> | <b>210</b> | <b>216</b> | <b>417</b> | <b>299</b> | <b>1656</b> |
| Write-Ins                     | 1            | 0            | 2          | 3          | 3          | 2          | 11          |
| <b>TOTAL</b>                  | <b>283</b>   | <b>332</b>   | <b>253</b> | <b>259</b> | <b>484</b> | <b>385</b> | <b>1996</b> |

**ASSESSOR for Three Years (Vote for One)**

|                        |            |            |            |            |            |            |             |
|------------------------|------------|------------|------------|------------|------------|------------|-------------|
| Blanks                 | 84         | 89         | 72         | 59         | 106        | 103        | 513         |
| <b>Heidi S. Hosmer</b> | <b>198</b> | <b>243</b> | <b>178</b> | <b>198</b> | <b>375</b> | <b>282</b> | <b>1474</b> |
| Write-Ins              | 1          | 0          | 3          | 2          | 3          | 0          | 9           |
| <b>TOTAL</b>           | <b>283</b> | <b>332</b> | <b>253</b> | <b>259</b> | <b>484</b> | <b>385</b> | <b>1996</b> |

**BOARD OF HEALTH MEMBER for Three Years (Vote for One)**

|                             |            |            |            |            |            |            |             |
|-----------------------------|------------|------------|------------|------------|------------|------------|-------------|
| Blanks                      | 81         | 92         | 71         | 61         | 120        | 107        | 532         |
| <b>Patricia A. Halliday</b> | <b>202</b> | <b>240</b> | <b>178</b> | <b>196</b> | <b>361</b> | <b>273</b> | <b>1450</b> |
| Write-Ins                   | 0          | 0          | 4          | 2          | 3          | 5          | 14          |
| <b>TOTAL</b>                | <b>283</b> | <b>332</b> | <b>253</b> | <b>259</b> | <b>484</b> | <b>385</b> | <b>1996</b> |

**HIGHWAY SUPERINTENDENT for Three Years (Vote for One)**

|                             |            |            |            |            |            |            |             |
|-----------------------------|------------|------------|------------|------------|------------|------------|-------------|
| Blanks                      | 2          | 4          | 3          | 1          | 2          | 2          | 14          |
| <b>Robert Corvi, Jr.</b>    | <b>130</b> | <b>158</b> | <b>101</b> | <b>153</b> | <b>198</b> | <b>149</b> | <b>889</b>  |
| <b>David P. Taylor, Jr.</b> | <b>151</b> | <b>170</b> | <b>149</b> | <b>105</b> | <b>284</b> | <b>234</b> | <b>1093</b> |
| Write-Ins                   | 0          | 0          | 0          | 0          | 0          | 0          | 0           |
| <b>TOTAL</b>                | <b>283</b> | <b>332</b> | <b>253</b> | <b>259</b> | <b>484</b> | <b>385</b> | <b>1996</b> |

**LIBRARY TRUSTEES for Three Years (Vote for Two)**

|                        |            |            |            |            |            |            |             |
|------------------------|------------|------------|------------|------------|------------|------------|-------------|
| Blanks                 | 160        | 173        | 125        | 135        | 249        | 207        | 1049        |
| <b>Janet W. Cann</b>   | <b>192</b> | <b>235</b> | <b>182</b> | <b>180</b> | <b>352</b> | <b>245</b> | <b>1386</b> |
| <b>Stephen V. Tose</b> | <b>78</b>  | <b>120</b> | <b>72</b>  | <b>75</b>  | <b>118</b> | <b>111</b> | <b>574</b>  |
| <b>John R. Ward</b>    | <b>135</b> | <b>136</b> | <b>126</b> | <b>128</b> | <b>248</b> | <b>206</b> | <b>979</b>  |
| Write-Ins              | 1          | 0          | 1          | 0          | 1          | 1          | 4           |
| <b>TOTAL</b>           | <b>566</b> | <b>664</b> | <b>506</b> | <b>518</b> | <b>968</b> | <b>770</b> | <b>3992</b> |

**PARK COMMISSIONER for Three Years (Vote for One)**

|                           |            |            |            |            |            |            |             |
|---------------------------|------------|------------|------------|------------|------------|------------|-------------|
| Blanks                    | 78         | 81         | 64         | 51         | 100        | 95         | 469         |
| <b>Richard T. Furlong</b> | <b>203</b> | <b>249</b> | <b>185</b> | <b>207</b> | <b>379</b> | <b>287</b> | <b>1510</b> |
| Write-Ins                 | 2          | 2          | 4          | 1          | 5          | 3          | 17          |
| <b>TOTAL</b>              | <b>283</b> | <b>332</b> | <b>253</b> | <b>259</b> | <b>484</b> | <b>385</b> | <b>1996</b> |

**PLANNING BOARD MEMBER for Five Years (Vote for One)**

|                      |            |            |            |            |            |            |             |
|----------------------|------------|------------|------------|------------|------------|------------|-------------|
| Blanks               | 87         | 92         | 74         | 64         | 117        | 112        | 546         |
| <b>John R. Lucas</b> | <b>196</b> | <b>240</b> | <b>179</b> | <b>193</b> | <b>364</b> | <b>270</b> | <b>1442</b> |
| Write-Ins            | 0          | 0          | 0          | 2          | 3          | 4          | 9           |
| <b>TOTAL</b>         | <b>283</b> | <b>332</b> | <b>253</b> | <b>259</b> | <b>484</b> | <b>386</b> | <b>1997</b> |

**SCHOOL COMMITTEE MEMBER for Three Years (Vote for Two)**

|                          |            |            |            |            |            |            |             |
|--------------------------|------------|------------|------------|------------|------------|------------|-------------|
| Blanks                   | 185        | 174        | 136        | 122        | 253        | 195        | 1065        |
| <b>Daniel J. Biggins</b> | <b>213</b> | <b>275</b> | <b>218</b> | <b>224</b> | <b>407</b> | <b>316</b> | <b>1653</b> |
| <b>Richard J. Phelps</b> | <b>168</b> | <b>214</b> | <b>152</b> | <b>169</b> | <b>304</b> | <b>256</b> | <b>1263</b> |
| Write-Ins                | 0          | 1          | 0          | 3          | 4          | 3          | 11          |
| <b>TOTAL</b>             | <b>566</b> | <b>664</b> | <b>506</b> | <b>518</b> | <b>968</b> | <b>770</b> | <b>3992</b> |

**SEWER COMMISSIONER for Three Years (Vote for One)**

|                          |            |            |            |            |            |            |             |
|--------------------------|------------|------------|------------|------------|------------|------------|-------------|
| Blanks                   | 75         | 86         | 69         | 64         | 116        | 102        | 512         |
| <b>Ronald J. Savicke</b> | <b>207</b> | <b>245</b> | <b>181</b> | <b>194</b> | <b>364</b> | <b>282</b> | <b>1473</b> |
| Write-Ins                | 1          | 1          | 3          | 1          | 4          | 1          | 11          |
| <b>TOTAL</b>             | <b>283</b> | <b>332</b> | <b>253</b> | <b>259</b> | <b>484</b> | <b>385</b> | <b>1996</b> |

**WATER COMMISSIONER for Three Years (Vote for One)**

|                                |            |            |            |            |            |            |             |
|--------------------------------|------------|------------|------------|------------|------------|------------|-------------|
| Blanks                         | 83         | 87         | 69         | 57         | 119        | 104        | 519         |
| <b>William C. Cormier, Jr.</b> | <b>192</b> | <b>235</b> | <b>171</b> | <b>191</b> | <b>354</b> | <b>269</b> | <b>1412</b> |
| Write-Ins                      | 8          | 10         | 13         | 11         | 11         | 12         | 65          |
| <b>TOTAL</b>                   | <b>283</b> | <b>332</b> | <b>253</b> | <b>259</b> | <b>484</b> | <b>385</b> | <b>1996</b> |

A True Record, Attest  
Donna Shortall

**COMMONWEALTH OF MASSACHUSETTS  
TOWN OF ROCKLAND  
SPECIAL TOWN MEETING  
ANNUAL TOWN MEETING  
May 2, 2016**

**Attendance: 350**

**Quorum: 150**

**Registered Voters: 11,309**

A quorum being present, the Special Town Meeting was called to order at 7:05 pm by Town Moderator Kevin T. Henderson in the Rockland High School. A motion was made and seconded at 7:06 to adjourn the Special Town Meeting to Open the Annual Town Meeting.

Mr. Henderson announced the Return of the Warrant by Constable Adam Loomis. The Special Town Meeting was adjourned so that the Annual Town Meeting could be called to order.

Kevin asked all to stand for the salute to the flag led by our Veteran's Agent, Tony Materna and remain standing for an invocation offered by Father James Hickey, from the Holy Family Church, who also asked for unity and prayers in the ongoing fight against drug addiction that plagues our town. He then asked that the audience remain standing for a moment of silence so that town officials and employees who passed away in the last year could be remembered; Anthony DelPrete, Robert Condon, James Bulman, Thomas Furlong, Robert Hussey, Priscilla DelPrete, Dorothy Placente, Jeanne Tweed, Mary Pat Kaszanek, Dorothy Folsom and Alfred Giannotti.

The Moderator stated that any persons not registered to vote in the Town of Rockland should be seated in the first three rows on the right. He stated that anyone who wished to must speak raise their hand, wait to be recognized and proceed to the microphone down front, state their name and address and then proceed. Each speaker would be allowed 5 minutes to speak on any item and would not be allowed to speak again until any others had spoken on the item.

He introduced those seated on stage; Town Accountant Eric Hart, Town Clerk Donna Shortall, Assistant Town Clerk Victoria Deibel, Town Counsel Attorney John Clifford, and his associate Attorney Jamie Kenny and Town Administrator, Allan Chiocca. He acknowledged State Senator John Keenan in the audience. He then acknowledged the newly elected officials on April 9th; Selectmen Edward Kimball, Larry Ryan and Michael Mullen, Member of the Board of Assessors Heidi Hosmer, Board of Health Member Patricia Halliday, newly elected Library Trustees Janet Cann and John Ward, newly elected Highway Superintendent David Taylor, Jr., Park Commissioner Richard Furlong, Planning Board Member John Lucas, School Committee Members Daniel Biggins and Richard Phelps, Sewer Commissioner Ronald Savicke, and newly elected Water Commissioner William Cormier, Jr. and the Town Moderator Kevin Henderson. The Moderator then proceeded to acknowledge former Selectmen Larry Chaffee, stating that he had served the Town for 28 years having served from April 1988 and resigned April 8<sup>th</sup>, 2016.

Moderator Henderson spoke of the hard work that the Finance Committee does in conjunction with the Town Accountant and Town Administrator along with the Department Heads to put

together the most comprehensive budget that will serve the interests of the residents of the Town of Rockland. He then introduced the members of the current Finance Committee and asked the audience to hold their applause until the members all stood; Chairman Michael O'Loughlin, Vice Chairmen Jesse McSweeney, Secretary Richard Dunham, William Allen, Joseph Gambon, Robert MacDonald, Jamie Parda, Richard Penny, William Principe, John Pumphrey, Julia Schaffer, and Kenneth Tocci. Moderator Henderson proceeded to thanked them for all their dedication and service.

He then called on Chairman Michael Paul O'Loughlin to speak about what they expected for the upcoming year. Michael reported that the evening would be holding votes for both the Special and Annual Town Meeting Warrants. Michael reported that the committee had reviewed all the Departmental Budgets and had tried to allocate the available resources in a prudent fashion. They had also tried to continue the funding of Capital Improvement needs through the use of Free Cash as well as other funding sources. Continuing with the goal of planning for Rockland's future capital needs, they once again put before the town a request to set aside \$300,000 from available free cash into the Stabilization fund created in 2012. This fund would have an accumulated balance of \$921,572, which would fall short of the intended goal of 3% of the operating budget but acknowledged that it would be well on the way to an important benchmark. He thanked the Board of Selectmen, Allan Chiocca, Eric Hart and all of the department heads for their assistance in creating this budget. And, most importantly, he thanked all the residents of Rockland for their continued support and for their participation in the meeting. Lastly, Mr. O'Loughlin thanked the Finance Committee members for their hard work and volunteer hours in creating the budget which would well serve the town. He reiterated the words of Father Hickey in acknowledging the ongoing struggle faced by the town as a whole, the public safety respondents and school department in particular along with the residents of our town as we face the war against drug addiction, acknowledging the loss of committee member Robert MacDonald's son in the battle.

A motion was made, and seconded, and the Town voted to adjourn this section of the Annual Town meeting at to return to the Special Town Meeting at 7:16 pm.

After the Special Town Meeting was dissolved at 7:24 pm, and a quorum being present, the Annual Town Meeting was again called to order.

A motion was made, and seconded, and the Town voted the first action be to take each vote based on the Finance Committee recommendation.

A motion was made, and seconded, and the Town voted that all articles be considered in order.

A motion was made and seconded to reopen the Special Town Meeting.



## *Special Town Meeting*

### **LIST OF ARTICLES**

#### **Special Town Meeting**

| <b><u>Article #</u></b> | <b><u>Department</u></b> | <b><u>Subject</u></b>                          | <b><u>Amount</u></b> |
|-------------------------|--------------------------|------------------------------------------------|----------------------|
| #1                      | Fire Department          | Purchase Used Fire Engine                      | 25,000.00            |
| #2                      | Town Accountant          | Transfer Operating Budget                      | 123,000.00           |
| #3                      | Town Accountant          | Transfer to Snow and Ice                       | 400,000.00           |
| #4                      | Town Accountant          | Transfer to Unpaid Bills                       | 1,430.00             |
| #5                      | Town Accountant          | PEG Access New Fund setup and funding          | N/A                  |
| #6                      | Finance Committee        | Transfer to Stabilization Fund                 | 300,000.00           |
| #7                      | School Department        | Emergency Power Generator                      | 20,000.00            |
| #8                      | Board of Selectmen       | Town Hall Security Cameras                     | 20,000.00            |
| #9                      | Police Department        | Animal Control Officer Van                     | 30,000.00            |
| #10                     | Youth Department         | Purchase System for Pump House                 | 8,000.00             |
| #11                     | Youth Department         | Renovations of Science Center at Hartsuff Park | 20,000.00            |
| #12                     | Youth Department         | Replenish Sand at Hartsuff Park                | 2,500.00             |
| #13                     | Youth Department         | Purchase Canopy Shelter for Hartsuff Park      | 1,000.00             |
| #14                     | Town Accountant          | PEG Access Fund funding                        | 225,000.00           |

### **ARTICLE #1**

The Town voted to take from available funds the sum of Twenty Five Thousand Dollars (\$25,000.00) to purchase a used Fire Engine.

Emergency: The opportunity arose to obtain a used fire engine from Hanover prior to disposal and at an extremely discounted amount, subsequent to the previous annual town meeting with the agreement that we would place it on our STM for immediate funding.

### **FIRE DEPARTMENT**

**Finance Committee Recommendation to be a transfer from the Health Insurance line item**

### **ARTICLE #2**

The Town voted to transfer from and to the following appropriations as listed below :

| <b><u>FROM: Dept./Line:</u></b> | <b><u>TO: Dept./Line</u></b> | <b><u>AMOUNT:</u></b> |
|---------------------------------|------------------------------|-----------------------|
| Health Insurance                | School Expenditures          | \$93,000              |
| Health Insurance                | Police Sundries              | \$20,000              |
| Health Insurance                | Elections                    | <u>\$10,000</u>       |
|                                 | <b>TOTAL</b>                 | <b>\$123,000</b>      |

EMERGENCY: The above listed appropriations were identified as having surplus available and/or in risk of deficit and will need to be transferred prior to fiscal year end.

### **TOWN ACCOUNTANT**

**Finance Committee Recommendation to be a transfer from the Health Insurance line item**

### ARTICLE #3

The Town voted to transfer from available funds the sum of Four Hundred Thousand dollars (\$400,000.00) to Snow and Ice.

EMERGENCY: Snow and Ice actual expenditures exceeded budget.

#### **TOWN ACCOUNTANT**

**Finance Committee Recommendation to be taken from Undesignated Fund Balance**

### ARTICLE #4

The Town voted unanimously to transfer from available funds to pay unpaid bills of prior years as listed below:

| <u>FROM: Dept./Line:</u> | <u>TO: Dept./Line</u> | <u>AMOUNT:</u> |
|--------------------------|-----------------------|----------------|
| Health Insurance         | Elections             | \$1,430.00     |

EMERGENCY: The above listed appropriations were identified as unpaid from prior fiscal years.

#### **TOWN ACCOUNTANT**

**Finance Committee Recommendation to be a transfer from the Health Insurance line item**

### ARTICLE #5

*This Article was **WITHDRAWN***

### ARTICLE #6

The Town voted to transfer from available funds the sum of Three Hundred Thousand Dollars (\$300,000) to the Stabilization Fund.

EMERGENCY: Transfers prior to year-end improve the Town's financial position as reported to outside agencies.

**Finance Committee Recommendation: funding \$242,000 from Undesignated Fund Balance, \$38,000 from Overlay Surplus and \$20,000 from the Health Insurance line item**

## **ARTICLE #7**

The Town voted to take from available funds the sum of \$20,000 (Twenty Thousand Dollars) to fund the purchase and installation of an emergency power generator and matching switch gear at the Esten School.

EMERGENCY: Generator failed recently causing loss of power for key components of the school.

### **SCHOOL DEPARTMENT**

**Finance Committee Recommendation to be taken from Health Insurance Line Item**

## **ARTICLE #8**

The Town voted to transfer available funds the sum of Twenty Thousand Dollars (\$20,000.00) for funding additional security camera equipment for Town Hall.

EMERGENCY – Quotes for the project came in well above the expected amount previously appropriated due to request for higher definition equipment.

### **BOARD OF SELECTMEN**

**Finance Committee Recommendation to be taken from Health Insurance Line Item**

## **ARTICLE #9**

The Town voted to take from the Dog Fund the sum of Thirty Thousand Dollars (\$30,000.00) to purchase a Van for the Police Department for the Animal Control Officer's use.

EMERGENCY: The Animal Control Officer is in need of a new vehicle.

### **POLICE DEPARTMENT**

**Finance Committee Recommendation to be taken from Health Insurance Line Item**

## **ARTICLE #10**

The Town voted to transfer from available funds, the sum of Eight Thousand Dollars (\$8,000.00) to pay for a new Pump, Ventury system, Irrigation bubble system, and updated electrical junction box, outlets and wiring necessary for the pump house located at Hartsuff Park Pond.

EMERGENCY: Work needs to begin as soon as possible in preparation for summer.

### **YOUTH DEPARTMENT**

**Finance Committee Recommendation to be taken from Health Insurance Line Item**

## ARTICLE #11

The Town voted to transfer from available funds, the sum of Twenty Thousand Dollars (\$20,000.00) to start restoration and renovations of the Science Center building located at Hartsuff Park.

EMERGENCY: Work needs to begin as soon as possible in preparation for summer.

### **YOUTH DEPARTMENT**

**Finance Committee Recommendation to be taken from Health Insurance Line Item**

## ARTICLE #12

The Town voted to transfer from available funds, the sum of Two Thousand Five Hundred Dollars (\$2,500.00) to replenish sand at Hartsuff Park Pond.

EMERGENCY: Work needs to begin as soon as possible in preparation for summer.

### **YOUTH DEPARTMENT**

**Finance Committee Recommendation to be taken from Health Insurance Line Item**

## ARTICLE #13

The Town voted to transfer from available funds, the sum of One Thousand Dollars (\$1,000.00) to purchase a new 18x30 Canopy shelter to be used at Hartsuff Park during the Summer Season.

EMERGENCY: The canopy is needed for upcoming Summer Season.

### **YOUTH DEPARTMENT**

**Finance Committee Recommendation to be taken from Health Insurance Line Item**

## ARTICLE #14

*This article was **WITHDRAWN***

A motion was made and seconded to adjourn the Special Town Meeting at 7:23 pm. A motion was made to reopen the Annual Town Meeting at 7:24 pm.

## *Annual Town Meeting*

### Annual Town Meeting Warrant Articles

|     |                           |                                                         |               |
|-----|---------------------------|---------------------------------------------------------|---------------|
| #1  | Board of Selectmen        | Town Elections                                          | N/A           |
| #2  | Board of Selectmen        | Elective Officer's Salaries/Compensation                | See Exhibit A |
| #3  | Board of Selectmen        | Departmental Budgets                                    | See Exhibit A |
| #4  | Town Accountant           | Revolving Funds                                         | 545,000.00    |
| #5  | WITHDRAWN                 |                                                         |               |
| #6  | Highway Department        | Purchase Backhoe Loader                                 | 140,000.00    |
| #7  | Highway Department        | Repair/Paint L70 Loader                                 | 30,000.00     |
| #8  | Tree Department           | Purchase F350 Pickup w/ Plow                            | 40,000.00     |
| #9  | Police Department         | Purchase Two (2) Police Cruisers                        | 76,000.00     |
| #10 | Police Department         | Fourth Payment Software Program                         | 20,000.00     |
| #11 | Police Department         | Replace/Upgrade Defibrillators                          | 16,000.00     |
| #12 | Police Departmen          | Replace Security System                                 | 28,500.00     |
| #13 | WITHDRAWN                 |                                                         |               |
| #14 | Police Department         | Purchase One (1) Police Motorcycle                      | 14,000.00     |
| #15 | Emergency Management      | Purchase/Set-up Community Alert System                  | 6,000.00      |
| #16 | Fire Department           | Sixth Payment 2011 GPM Pumper                           | 49,641.38     |
| #17 | Fire Department           | Refurbishment of 1999 Ladder Truck                      | 250,000.00    |
| #18 | Fire Department           | Building Study of Fire Station                          | 80,000.00     |
| #19 | WITHDRAWN                 |                                                         |               |
| #20 | Fire Department           | Replace 2005 Ford Crown Victoria Vehicle                | 45,000.00     |
| #21 | Fire Department           | Town 5% Match to Homeland Security Grant                | 19,000.00     |
| #22 | Fire Department           | Vacation Coverage Gap                                   | 52,000.00     |
| #23 | Sewer Department          | Tank Maintenance                                        | 100,000.00    |
| #24 | Sewer Department          | EPA Mandated Program                                    | 100,000.00    |
| #25 | Board of Selectmen        | Solar Field TIF                                         | N/A           |
| #26 | Board of Selectmen        | Amend Article II 415-2                                  | N/A           |
| #27 | Board of Selectmen        | Amend Article VI 415-44 A                               | N/A           |
| #28 | Board of Selectmen        | Amend Article VI 415-40 D                               | N/A           |
| #29 | Board of Selectmen        | Amend Article X Section 415-79 A                        | N/A           |
| #30 | Board of Selectmen        | Amend Town of Rockland Zoning Map                       | N/A           |
| #31 | Board of Selectmen        | Amend Article VI Section 415-45 B                       | /A            |
| #32 | Board of Selectmen        | Amend Article XI 415-89 A                               | N/A           |
| #33 | Historical Committee      | Transfer Historical Park to Tramp House                 | 5,000.00      |
| #34 | WITHDRAWN                 |                                                         |               |
| #35 | Board of Selectmen        | Amend Town Charter to Appoint<br>Highway Superintendent | N/A           |
| #36 | Board of Assessor         | Cyclical Re-inspection Program                          | 22,000.00     |
| #37 | Board of Assessor         | Mandated Revaluation                                    | 20,000.00     |
| #38 | Board of Assessor         | Reduce Tax Exemption for Disabled Veterans              | N/A           |
| #39 | OpenSpace/Park/Historical | Community Preservation Act C44B Sec 3-7                 | N/A           |
| #40 | School Department         | 1 <sup>st</sup> Lease Payment for 2016 passenger Bus    | 8,000.00      |
| #41 | School Department         | Replace/Upgrade Computers                               | 100,000.00    |
| #42 | School Department         | Renovate Elementary Bathrooms                           | 15,000.00     |
| #43 | WITHDRAWN                 |                                                         |               |
| #44 | School Department         | Purchase Equipment/Supplies Daycare                     | 20,000.00     |
| #45 | School Department         | Lease Payments for Educational Vans                     | 54,000.00     |
| #46 | School Department         | Re-Seaming Elementary Roofs                             | 66,000.00     |

|     |                           |                                                |               |
|-----|---------------------------|------------------------------------------------|---------------|
| #47 | WITHDRAWN                 |                                                |               |
| #48 | School Department         | Purchase Security Cameras for High School      | 75,000.00     |
| #49 | School Department         | Purchase Security Door High School Gymnasium   | 18,000.00     |
| #50 | Board of Selectmen        | Southfield/Naval Air Station Zoning            | N/A           |
| #51 | Town Accountant           | RESCIND Unused School Project                  |               |
|     |                           | Debt Authorization                             | 49,547,449.00 |
| #52 | Board of Selectmen        | Maintenance/Reconstruction on                  |               |
|     |                           | Public Ways                                    | 6,500,000.00  |
| #53 | Park Department           | Bond Payment for Field Renovations             | 3,900,000.00  |
| #54 | School Department         | Re-pave Memorial Park Driveway/Parking Lots    | 100,000.00    |
| #55 | BOS/Highway               | Construct Drainage George Street               | 400,000.00    |
| #56 | Board of Library Trustees | Replace Roof                                   | 147,560.00    |
| #57 | Board of Selectmen        | Lease 3.91 Acres at 0 Airport Road             | N/A           |
| #58 | Parks Department          | Feasibility Study of Memorial Stadium          | 40,000.00     |
| #59 | Parks Department          | Replace Fence at Hartsuff Park                 | 6,000.00      |
| #60 | Parks Department          | Purchase 2016 John Deere Gator                 | 17,250.00     |
| #61 | Parks Department          | New Bleachers                                  | 7,000.00      |
| #62 | Parks Department          | Stadium Bathrooms                              | 8,200.00      |
| #63 | WITHDRAWN                 |                                                |               |
| #64 | Parks Department          | Purchase Field Painting Machine                | 2,042.00      |
| #65 | Water Department          | Purchase Hauling Trailer w/Abington            | 5,000.00      |
| #66 | Water Department          | Purchase Pick-Up Truck w/Abington              | 17,500.00     |
| #67 | Water Department          | Bond for Water Main prior to Road Work         | 1,000,000.00  |
| #68 | Water Department          | Servicing Filters @ Myers Water Treatment      | 30,000.00     |
| #69 | Water Department          | Purchase Water Hydrants                        | 25,000.00     |
| #70 | Water Department          | Purchase Water Meters                          | 50,000.00     |
| #71 | WITHDRAWN                 |                                                |               |
| #72 | WITHDRAWN                 |                                                |               |
| #73 | WITHDRAWN                 |                                                |               |
| #74 | WITHDRAWN                 |                                                |               |
| #75 | Resident Petition         | Amend Zoning Map #8                            | N/A           |
| #76 | Sewer Department          | Maplewoods Easements                           | N/A           |
| #77 | Board of Selectmen        | Amend Article V 415-38.4 RMD                   | N/A           |
| #78 | Board of Selectmen        | Amend Assessors' Map #7, #9, #13, #14          | N/A           |
| #79 | Board of Selectmen        | Amend Assessors' Map #9                        | N/A           |
| #80 | Town Clerk                | Amend MGLCI 140/139 No License Fee for Seniors | N/A           |
| #81 | Town Clerk                | By-Law "No Fouling of Sidewalks"               | N/A           |
| #82 | Resident Petition         | Name of Roadway                                | N/A           |

## ARTICLE #1

Votes were cast in the Annual Town Election for the election of candidates for the following offices:

- One Town Moderator for three years
- Two Selectman for three years
- One Selectmen for two years
- One Assessor for three years
- One Board of Health Member for three years
- One Highway Superintendent for three years
- Two Library Trustees for three years

One Park Commissioner for three years  
 One Planning Board Member for five years  
 Two School Committee Members for three years  
 One Sewer Commissioner for three years  
 One Water Commissioner for three years

## **BOARD OF SELECTMEN**

### **Finance Committee Recommendation deferred to Board of Selectmen**

## **ARTICLE #2**

The Town voted to fix the salaries and compensation of all elective officers in the Town in the amounts indicated in the Department Budgets and make such salaries and compensation effective July 1, 2016, in accordance with the provisions of the Massachusetts General Laws, Chapter 41 Section 108, as amended, and to raise and appropriate such sums of money for the ensuing year and that all sums be appropriated for the specific purpose designated; and that the same be expended on for such boards and commissions of the Town as voted.

## **BOARD OF SELECTMEN**

### **Finance Committee Recommendation to vote as Presented**

## **ARTICLE #3**

The Town voted to raise and appropriate from available funds as indicated, such sums of money necessary for the ensuing year in the Departmental budgets

| <b><u>Line Item</u></b>                       | <b><u>Finance Committee<br/>Recommendation<br/>FY2017</u></b> |
|-----------------------------------------------|---------------------------------------------------------------|
| <b><u>Board Of Selectmen - Dept. #122</u></b> |                                                               |
| Personnel                                     |                                                               |
| Salaries - Selectmen (5)                      |                                                               |
| Salary, Town Administrator                    | 145,000.00                                                    |
| Human Resource Assistant                      | 50,000.00                                                     |
| Administrative Asst                           | 44,000.00                                                     |
| Regulatory Secretary                          | 24,000.00                                                     |
| Salary, Executive Assistant                   | 48,000.00                                                     |
| Executive Asst. Longevity                     |                                                               |
| Proficiency Incentive                         |                                                               |
| Vacation Coverage                             | 2,000.00                                                      |
| Parking Clerk                                 | 1,200.00                                                      |
| Sundries                                      | 3,000.00                                                      |
| Landfill Maintenance                          | 62,000.00                                                     |
| Advertising                                   | 4,500.00                                                      |
| Conference                                    | 3,000.00                                                      |
| Selectmen - MMA Dues                          | 4,000.00                                                      |
| <b>Total Board Of Selectmen</b>               | <b>390,700.00</b>                                             |

**Legal Services - Dept.#151**

|                                                   |                   |
|---------------------------------------------------|-------------------|
| Town Council - Legal Services                     | 100,000.00        |
| <b>Total Legal Services Raise And Appropriate</b> | <b>100,000.00</b> |

**Building Maintenance - Dept. #192**

|                                             |                   |
|---------------------------------------------|-------------------|
| Personnel                                   | 50,000.00         |
| Vacation Coverage                           | 2,000.00          |
| Custodian Longevity                         | 0.00              |
| Salary - Custodian                          | 24,695.00         |
| Proficiency Incentive                       | 0.00              |
| Purchase Of Services                        |                   |
| Utilities/Maint/Supplies                    | 50,000.00         |
| Moved Electric Utilities due to Solar Array | 0.00              |
| Postage                                     | 2,300.00          |
| <b>Total Building Raise And Appropriate</b> | <b>128,995.00</b> |

**Town Reports - Dept. #195**

|                                                 |                  |
|-------------------------------------------------|------------------|
| Other Charges & Expenses                        |                  |
| Town Report & Warrant                           | 10,000.00        |
| <b>Total Town Reports Raise And Appropriate</b> | <b>10,000.00</b> |

**Utilities General Government- Dept. #196**

|                                                                 |                   |
|-----------------------------------------------------------------|-------------------|
| Electricity School Admin                                        | 275,000.00        |
| Electricity Town Hall                                           | 19,000.00         |
| Electricity Fire Department                                     | 16,000.00         |
| Electricity Police Department                                   | 28,000.00         |
| Electricity Highway Department                                  | 4,000.00          |
| Electricity Park Department                                     | 3,000.00          |
| Electricity Senior Center                                       | 28,000.00         |
| Electricity Library                                             | 17,000.00         |
| Electricity Recycling                                           | 2,000.00          |
| Electricity Street Lighting                                     | 68,000.00         |
| Electricity Traffic Lighting                                    | 5,700.00          |
| Development                                                     | 50,000.00         |
| <b>Total Utilities General Government Raise and Appropriate</b> | <b>515,700.00</b> |

**Traffic Control - Dept. #293**

|                                                    |                  |
|----------------------------------------------------|------------------|
| Purchase Of Services                               |                  |
| Traffic Lighting                                   | 16,867.00        |
| Moved Electric Utilities due to Solar Array        |                  |
| <b>Total Traffic Control Raise And Appropriate</b> | <b>16,867.00</b> |



**Finance Committee - Dept. #131**

|                                                      |                   |
|------------------------------------------------------|-------------------|
| Secretary                                            | 1,000.00          |
| Reserve Fund                                         | 125,000.00        |
| <b>Total Finance Committee Raise And Appropriate</b> | <b>126,000.00</b> |

**Town Accountant - Dept. #135**

|                                                    |                   |
|----------------------------------------------------|-------------------|
| Personnel                                          |                   |
| Salary - Town Accountant                           | 100,500.00        |
| Salary - Clerical                                  | 37,381.00         |
| Salary - Assistant Town Accountant                 | 50,974.00         |
| Dues and Seminars                                  | 3,000.00          |
| Supplies                                           | 700.00            |
| <b>Total Town Accountant Raise And Appropriate</b> | <b>192,555.00</b> |

**Assessor - Dept. #141**

|                                             |                   |
|---------------------------------------------|-------------------|
| Personnel                                   |                   |
| Salary - Appraiser                          | 82,200.00         |
| Salary - Clerical                           | 66,561.00         |
| Educational Incentive                       | 0.00              |
| Legal Services                              | 2,000.00          |
| Maps / Engineering                          | 2,700.00          |
| Computer Software                           | 9,550.00          |
| Binding Tax & Deed Books                    | 400.00            |
| Sundries                                    | 1,500.00          |
| Postage                                     | 1,500.00          |
| Education/Dues                              | 2,200.00          |
| Auto Allowance                              | 0.00              |
| <b>Total Assessor Raise And Appropriate</b> | <b>168,611.00</b> |

**Treasurer - Dept. #145**

|                                                           |                   |
|-----------------------------------------------------------|-------------------|
| Personnel                                                 |                   |
| Salary - Treasurer                                        | 72,250.00         |
| Salary - Assistant Treasurer                              | 37,890.00         |
| Salary - Clerical                                         | 35,645.00         |
| Treasurer - Postage                                       | 5,500.00          |
| Tax Title * (\$5,000 Budget process, \$40,000 from Recap) | 5,000.00          |
| Legal                                                     | 1,500.00          |
| Payroll Processing Fees                                   | 40,000.00         |
| Medicaid Billing Processing Fees                          | 10,000.00         |
| Office Supplies                                           | 3,500.00          |
| Treasurer - Dues / Meetings                               | 5,000.00          |
| <b>Total Treasurer Raise And Appropriate</b>              | <b>216,285.00</b> |

**Information Technologies Department - Dept. #155**

|                                                             |                   |
|-------------------------------------------------------------|-------------------|
| Network Manager                                             | 10,000.00         |
| Professional Services                                       | 113,378.00        |
| Supplies                                                    | 28,345.00         |
| <b>Total Information Technologies Raise And Appropriate</b> | <b>151,723.00</b> |

**Audit - Dept. #430**

|                                          |                  |
|------------------------------------------|------------------|
| <b>Total Audit Raise And Appropriate</b> | <b>45,500.00</b> |
|------------------------------------------|------------------|

**Town Collector - Dept. #146**

|                                                   |                   |
|---------------------------------------------------|-------------------|
| Personnel                                         |                   |
| Salary - Tax Collector                            | 72,250.00         |
| Salary - Assistant Collector                      | 40,414.00         |
| Salary - Clerical                                 | 17,992.00         |
| Postage/Maintenance Supplies                      | 14,000.00         |
| Sundries                                          | 2,500.00          |
| Dues/Meetings/Travel                              | 1,000.00          |
| <b>Total Town Collector Raise And Appropriate</b> | <b>148,156.00</b> |

**Town Clerk - Dept. #161**

|                                               |                   |
|-----------------------------------------------|-------------------|
| Personnel                                     |                   |
| Salary - Town Clerk                           | 72,250.00         |
| Salary - Assistant Town Clerk                 | 39,499.00         |
| Salary - Clerical                             | 36,544.00         |
| Town Clerk - Bookbinding                      | 400.00            |
| By-Law & Charter                              | 1,200.00          |
| Sundries                                      | 2,650.00          |
| Dues & Meetings                               | 2,000.00          |
| <b>Total Town Clerk</b>                       | <b>154,543.00</b> |
| <b>Transfer in From Dog Receipts Fund</b>     | <b>(1,650.00)</b> |
| <b>Total Town Clerk Raise And Appropriate</b> | <b>152,893.00</b> |

**Town Mtgs / Elections - Dept. #162**

|                                                          |                  |
|----------------------------------------------------------|------------------|
| Personnel                                                |                  |
| Town Mtgs / Elections - Personnel                        | 20,000.00        |
| Town Mtgs / Elections - Purchase                         | 7,500.00         |
| Town Mtgs / Elections - Supplies                         | 3,500.00         |
| <b>Total Town Mtgs / Elections Raise And Appropriate</b> | <b>31,000.00</b> |

**Registrar Of Voters - Dept. #163**

|                                                        |                 |
|--------------------------------------------------------|-----------------|
| Sundries                                               | 8,000.00        |
| <b>Total Registrar Of Voters Raise And Appropriate</b> | <b>8,000.00</b> |

**Conservation Commission - Dept. #171**

|                                                       |               |
|-------------------------------------------------------|---------------|
| Salary - Secretary                                    | 500.00        |
| <b>Total Conservation Comm. Raise And Appropriate</b> | <b>500.00</b> |

**Planning Board - Dept. #175**

|                                                   |                 |
|---------------------------------------------------|-----------------|
| Salary - Secretary                                | 4,500.00        |
| Sundries & Expenses                               | 725.00          |
| <b>Total Planning Board Raise And Appropriate</b> | <b>5,225.00</b> |

**Zoning Board - Dept. #176**

|                                                 |                 |
|-------------------------------------------------|-----------------|
| Salary - Recording Secretary                    | 3,800.00        |
| Advertising                                     | 150.00          |
| Postage                                         | 75.00           |
| Expenses                                        | 975.00          |
| <b>Total Zoning Board Raise And Appropriate</b> | <b>5,000.00</b> |

**Police Department - Dept. #210**

|                                             |              |
|---------------------------------------------|--------------|
| Personnel                                   |              |
| Salary - Chief                              | 125,327.00   |
| Salary - Deputy Chief                       | 93,264.00    |
| Salary - Executive Assistant                | 53,688.00    |
| Salary - Clerical                           | 47,824.00    |
| Salary - Lieutenants                        | 83,875.00    |
| Salary - Officers                           | 1,534,208.00 |
| Salary - Superior Officers                  | 459,335.00   |
| Salary - E911 Dispatchers                   | 122,292.00   |
| Salary - Animal Control Officer             | 44,855.00    |
| Longevity                                   | 14,100.00    |
| Proficiency Incentive                       | 500.00       |
| Holiday Pay                                 | 109,303.00   |
| Substitute Payroll                          | 312,000.00   |
| Salary - Custodian                          | 42,496.00    |
| Clothing Allowance                          | 42,500.00    |
| Educational Incentive                       | 284,552.00   |
| Crossing Guards                             | 10,000.00    |
| Station Maintenance                         | 40,000.00    |
| Cruiser Maintenance                         | 90,000.00    |
| Vehicle Expense - ACO                       | 1,500.00     |
| Teletype                                    | 3,500.00     |
| Radio & Repeaters                           | 7,500.00     |
| Sundries - Police                           | 100,000.00   |
| Moved Electric Utilities due to Solar Array | (31,150.00)  |
| Sundries - ACO                              | 1,000.00     |

|                                                      |                     |
|------------------------------------------------------|---------------------|
| Animal Medical Care                                  | 1,500.00            |
| Police Other                                         | 3,800.00            |
| Dog Kennel Expenses - ACO                            | 0.00                |
| <b>Total Police Department</b>                       | <b>3,597,769.00</b> |
| <b>Transfer In - From Dog Fund</b>                   | <b>(8,500.00)</b>   |
| <b>Total Police Department Raise And Appropriate</b> | <b>3,589,269.00</b> |

**Fire Department - Dept. #220**

|                                                    |                     |
|----------------------------------------------------|---------------------|
| Personnel                                          |                     |
| Salary - Chief                                     | 127,000.00          |
| Salary - Deputy Chief                              | 124,606.00          |
| Salary - Captain                                   | 172,290.00          |
| Salary - Lieutenants                               | 225,532.00          |
| Salary - Permanent Men                             | 1,418,359.00        |
| Salary - Executive Assistant                       | 52,892.00           |
| Overtime Payroll                                   | 76,500.00           |
| Salary - Call Firefighter                          | 250.00              |
| Payroll - Call Men                                 | 2,600.00            |
| Longevity Payroll                                  | 17,100.00           |
| Proficiency Incentive                              | 0.00                |
| Holiday Pay                                        | 119,621.00          |
| Substitute Payroll                                 | 400,000.00          |
| Clothing Allowance                                 | 33,750.00           |
| Call Men - Clothing                                | 500.00              |
| Training Payroll                                   | 91,800.00           |
| College Credits                                    | 53,795.00           |
| EMT Incentive                                      | 4,500.00            |
| Call - EMT                                         | 100.00              |
| Fire Training Payroll                              | 31,042.00           |
| Telephone                                          | 8,500.00            |
| Outsourced Ambulance Billing                       | 24,000.00           |
| Equipment - Maintenance & Repair                   | 63,700.00           |
| Moved Electric Utilities due to Solar Array        | 0.00                |
| Utilities (Gas & Electric)                         | 0.00                |
| Gas & Diesel                                       | 28,000.00           |
| Building Maintenance & Supplies                    | 15,000.00           |
| Office Supplies & Advertising                      | 4,500.00            |
| Educational Materials                              | 7,100.00            |
| Ambulance Supplies                                 | 18,800.00           |
| Technology                                         | 11,000.00           |
| Natural Gas                                        | 15,000.00           |
| Fire Other Sundries                                | 1,200.00            |
| <b>Total Fire Department Raise And Appropriate</b> | <b>3,149,037.00</b> |

**Building Department - Dept. #241**

|                                                        |                   |
|--------------------------------------------------------|-------------------|
| Personnel                                              |                   |
| Salary - Inspector                                     | 74,092.00         |
| Local Inspector                                        | 8,000.00          |
| Salary - Administrative Assistant                      | 35,217.00         |
| Vacation Coverage/ Mutual Aid                          | 798.00            |
| Education - Building Inspector                         | 500.00            |
| Seminars                                               | 1,500.00          |
| Sundries - Postage / Cert Letters                      | 1,400.00          |
| Auto Allowance                                         | 1,679.00          |
| Dues & Meetings                                        | 300.00            |
| <b>Total Building Department Raise And Appropriate</b> | <b>123,486.00</b> |

**Gas Inspector - Dept. #242**

|                                                  |                 |
|--------------------------------------------------|-----------------|
| Personnel                                        |                 |
| Salary - Inspector                               | 5,215.00        |
| Auto Allowance                                   | 480.00          |
| <b>Total Gas Inspector Raise And Appropriate</b> | <b>5,695.00</b> |

**Plumbing Inspector - Dept. #243**

|                                                       |                  |
|-------------------------------------------------------|------------------|
| Personnel                                             |                  |
| Salary - Inspector                                    | 8,812.00         |
| Continuing Education                                  | 400.00           |
| Auto Allowance                                        | 810.00           |
| <b>Total Plumbing Inspector Raise And Appropriate</b> | <b>10,022.00</b> |

**Weights / Measures - Dept. #244**

|                                                       |                 |
|-------------------------------------------------------|-----------------|
| Personnel                                             |                 |
| Salary - Inspector                                    | 4,208.00        |
| Sundries                                              | 500.00          |
| Auto Allowance                                        | 150.00          |
| <b>Total Weights / Measures Raise And Appropriate</b> | <b>4,858.00</b> |

**Wiring Inspector - Dept. #245**

|                                                     |                  |
|-----------------------------------------------------|------------------|
| Personnel                                           |                  |
| Salaries - Inspectors (2)                           | 25,083.00        |
| On Call Coverage                                    | 3,000.00         |
| Auto Allowance                                      | 677.00           |
| Bi-Annual Certification                             | 400.00           |
| <b>Total Wiring Inspector Raise And Appropriate</b> | <b>29,160.00</b> |

**Emergency Management - Dept. #291**

|                                                         |                  |
|---------------------------------------------------------|------------------|
| Uniforms                                                | 3,000.00         |
| Radio Repairs                                           | 800.00           |
| Sundries                                                | 300.00           |
| Gas                                                     | 5,200.00         |
| Equipment                                               | 3,000.00         |
| Vehicle Maintenance                                     | 4,000.00         |
| Generator Maintenance                                   | 800.00           |
| Training Expenses                                       | 3,000.00         |
| <b>Total Emergency Management Raise And Appropriate</b> | <b>20,100.00</b> |

**Tree Department - Dept. #294**

|                                                    |                   |
|----------------------------------------------------|-------------------|
| Personnel                                          |                   |
| Superintendent                                     | 16,422.00         |
| Labor                                              | 96,713.00         |
| Proficiency Incentive                              | 700.00            |
| Uniforms                                           | 2,000.00          |
| Vehicle Maintenance                                | 5,000.00          |
| Hired Equipment                                    | 3,000.00          |
| Supplies/Clothing/Equipment                        | 5,000.00          |
| <b>Total Tree Department Raise And Appropriate</b> | <b>128,835.00</b> |

**School Department - Dept. #390 [As amended]**

|                                                          |                      |
|----------------------------------------------------------|----------------------|
| Rockland Public                                          | 22,874,132.00        |
| WPRS PEC Related Costs-withdrawn per DOR                 | 0.00                 |
| South Shore Regional                                     | 1,936,235.00         |
| Norfolk County Agricultural High School                  | 205,000.00           |
| Norfolk County Agricultural High School - Transportation | 15,000.00            |
| <b>Total School Raise and Appropriate</b>                | <b>25,060,367.00</b> |

**Highway - Dept. #421**

|                                             |            |
|---------------------------------------------|------------|
| Personnel                                   |            |
| Salary - Superintendent                     | 75,078.00  |
| Labor                                       | 277,226.00 |
| Secretary                                   | 51,886.00  |
| Longevity                                   | 2,500.00   |
| Uniforms                                    | 6,000.00   |
| Highway Police Details                      | 10,000.00  |
| Highway Police Calls                        | 6,000.00   |
| Utilities                                   | 5,000.00   |
| Moved Electric Utilities due to Solar Array | 0.00       |
| Machine Maintenance                         | 13,000.00  |
| Materials & Hired Equipment                 | 210,000.00 |

|                                            |                   |
|--------------------------------------------|-------------------|
| Radio Repair                               | 2,000.00          |
| Street Striping                            | 25,000.00         |
| Building Maintenance                       | 1,200.00          |
| Gas/Oil/Diesel. Etc.                       | 30,000.00         |
| Misc. Tools & Supplies                     | 4,000.00          |
| Hoisting License                           | 1,500.00          |
| Dues & Meetings                            | 100.00            |
| <b>Total Highway Raise And Appropriate</b> | <b>720,490.00</b> |

**Snow /Ice Control - Dept. #423**

|                                                     |                   |
|-----------------------------------------------------|-------------------|
| Snow Removal                                        | 150,000.00        |
| <b>Total Snow/Ice Control Raise And Appropriate</b> | <b>150,000.00</b> |

**Waste Collection/Disposal - Dept. #433**

|                                                                |                     |
|----------------------------------------------------------------|---------------------|
| Personnel                                                      |                     |
| Salary - Landfill Attendant                                    | 43,684.00           |
| Salary - Part Time Landfill Attendant                          | 17,992.00           |
| Data Processing                                                | 10,000.00           |
| South Shore Recycling Cooperative                              | 4,500.00            |
| Pleasant Street Compliance Fee                                 | 49,000.00           |
| Landfill Maintenance                                           | 7,000.00            |
| Moved Electric Utilities due to Solar Array                    | 0.00                |
| Refuse Collection                                              | 870,000.00          |
| Disposal Fee (SEMASS)                                          | 324,624.00          |
| Bulky Rubbish Pick-Up                                          | 30,000.00           |
| Hazardous Waste Collection                                     | 5,000.00            |
| Total Waste Collection/Disposal                                | 1,361,800.00        |
| <i>10% Landfill Attendant direct from RevolvingFund</i>        | <i>(4,369.00)</i>   |
| <i>Part Time Attendant direct from Revolving Fund</i>          | <i>(17,992.00)</i>  |
| <b>Total Waste Collection / Disposal Raise And Appropriate</b> | <b>1,339,439.00</b> |

**Water Department - Dept. #480**

|                                  |              |
|----------------------------------|--------------|
| Personnel                        |              |
| Police Details                   | 15,000.00    |
| Water - Insurance & Retirement   | 10,000.00    |
| Engineering                      | 5,000.00     |
| Field Support & Overhead         | 25,000.00    |
| Office Supplies & Overhead       | 25,000.00    |
| Systems Maint./Development       | 100,000.00   |
| Joint Expenses (1/2)             | 2,071,830.00 |
| Freight & Miscellaneous Expenses | 500.00       |
| Debt                             | 535,001.00   |

|                                                                         |                     |
|-------------------------------------------------------------------------|---------------------|
| <u>Interest</u>                                                         | 109,054.00          |
| Total Water Department R/A                                              | 2,896,385.00        |
| Internal Service Charges                                                | 65,000.00           |
| <b>Total Water Department</b>                                           | <b>2,961,385.00</b> |
| <b>From Water Unreserved Fund Balance</b>                               | <b>(200,000.00)</b> |
| <b>Total Water Department Raise And Appropriate From Water Receipts</b> | <b>2,761,385.00</b> |

**Sewer Department - Dept. #449**

|                                                                    |                     |
|--------------------------------------------------------------------|---------------------|
| Personnel                                                          |                     |
| Superintendent                                                     | 89,116.00           |
| Salary - Administrative Assistant                                  | 52,499.00           |
| Sewer health ins reimbursement                                     | 2,500.00            |
| Computer Services                                                  | 10,000.00           |
| Sewer Emergency Fund                                               | 15,000.00           |
| Contract Operations Exp.                                           | 1,698,362.00        |
| Industrial Pre-Treatment                                           | 5,000.00            |
| Sewer Drainage                                                     | 80,000.00           |
| Legal Services                                                     | 3,000.00            |
| Sundries / Printing / Misc                                         | 20,000.00           |
| Repairs & Maintenance                                              | 135,000.00          |
| Auto Allowance                                                     | 675.00              |
| Debt & Interest Payments                                           | 125,000.00          |
| Temporary Interest                                                 | 0.00                |
| Facility/Vehicle Insurance                                         | 50,000.00           |
| <u>Retirement Contribution</u>                                     | <u>0.00</u>         |
| Total Sewer Department R&A                                         | 2,336,152.00        |
| Internal Service Charges                                           | 40,000.00           |
| <b>Total Sewer Department</b>                                      | <b>2,376,152.00</b> |
| <b>From Sewer Unreserved Fund Balance</b>                          | <b>(40,000.00)</b>  |
| <b>Total Sewer Dept. Raise And Appropriate From Sewer Receipts</b> | <b>2,336,152.00</b> |

**Board Of Health - Dept. #510**

|                                   |           |
|-----------------------------------|-----------|
| Personnel                         |           |
| Salary - Health Agent             | 71,286.00 |
| Salary - Administrative Assistant | 43,885.00 |
| Salary - Secretary/Clerical       | 15,414.00 |
| Longevity                         | 600.00    |
| Health & Hospitals                | 1,300.00  |
| Tobacco Patrol                    | 2,500.00  |
| Sundries - Health Agent           | 500.00    |
| Office Supplies                   | 700.00    |
| Commissioners' Auto Allowance     | 600.00    |



|                                                                             |                   |
|-----------------------------------------------------------------------------|-------------------|
| <u>Auto Allowance - Health Agent</u>                                        | <u>3,000.00</u>   |
| Total Board Of Health                                                       | <b>139,785.00</b> |
| 10% direct from BOH Revolving Account for Health Agent/Admin Asst./Clerical | (13,058.00)       |
| <b>Total Board Of Health Raise And Appropriate</b>                          | <b>126,727.00</b> |

**Visiting Nurses - Dept. #522**

|                                                    |                 |
|----------------------------------------------------|-----------------|
| Purchase Of Services                               |                 |
| Visiting Nurse Association                         |                 |
| <b>Total Visiting Nurses Raise And Appropriate</b> | <b>9,843.00</b> |

**Council On Aging - Dept. #541**

|                                                     |                   |
|-----------------------------------------------------|-------------------|
| Personnel                                           |                   |
| Salary - Director                                   | 55,204.00         |
| Salary - Bus/Van Drivers                            | 31,249.00         |
| Salary - Custodian                                  | 33,142.00         |
| Salary - Receptionists                              | 34,622.00         |
| Salary Outreach                                     | 2,500.00          |
| Formula Grant                                       | 0.00              |
| service contracts/maintenance                       | 12,000.00         |
| Utilities                                           | 5,000.00          |
| Moved Electric Utilities due to Solar Array         | 0.00              |
| Sundries                                            | 3,600.00          |
| Supplies                                            | 5,500.00          |
| <b>Total Council On Aging Raise And Appropriate</b> | <b>182,817.00</b> |

**Youth Commission - Dept. #542**

|                                                     |                  |
|-----------------------------------------------------|------------------|
| Personnel                                           |                  |
| Salary - Director                                   | 45,000.00        |
| Salaries - Hartstuff Park Staff                     | 30,000.00        |
| Longevity                                           | 0.00             |
| Teen Center                                         | 6,000.00         |
| <b>Total Youth Commission Raise And Appropriate</b> | <b>81,000.00</b> |

**Veteran's Services - Dept. #543**

|                |           |
|----------------|-----------|
| Personnel      |           |
| Salary - Agent | 48,800.00 |
| Longevity      | 300.00    |
| Postage        | 450.00    |
| Sundries       | 200.00    |
| Auto Allowance | 450.00    |

|                                                      |                   |
|------------------------------------------------------|-------------------|
| Veteran Benefits                                     | 350,000.00        |
| Dues / Meetings                                      | 625.00            |
| <b>Total Veterans Services Raise And Appropriate</b> | <b>400,825.00</b> |

**Celebrations - Dept. #692**

|                                                 |                 |
|-------------------------------------------------|-----------------|
| Secretary - Memorial Day                        | 150.00          |
| Memorial Day Observances                        | 3,000.00        |
| Tri-Town Parade Celebration                     | 0.00            |
| <b>Total Celebrations Raise And Appropriate</b> | <b>3,150.00</b> |

**Library Dept. #610 [As amended by finance committee]**

|                                                 |                   |
|-------------------------------------------------|-------------------|
| Personnel                                       |                   |
| Salary - Director                               | 75,155.00         |
| Salaries – Staff amended                        | 350,713.00        |
| Operating Expenses                              | 55,133.00         |
| Moved Electric Utilities due to Solar Array     | 0.00              |
| Books & Related Materials                       | 76,332.00         |
| Library Supplies                                | 10,000.00         |
| <b>Total Library From Raise And Appropriate</b> | <b>567,333.00</b> |

**Park Department - Dept. #630**

|                                              |                   |
|----------------------------------------------|-------------------|
| Personnel                                    |                   |
| Salary - Park Superintendent                 | 66,799.00         |
| Salaries - Commissioners (3)                 |                   |
| Salaries - Labor                             | 151,195.00        |
| Overtime                                     | 10,425.00         |
| Longevity                                    | 4,500.00          |
| Licensing                                    | 1,250.00          |
| Uniforms                                     | 4,000.00          |
| Sundries                                     | 6,000.00          |
| Moved Electric Utilities due to Solar Array  | 0.00              |
| Supplies                                     |                   |
| Material                                     | 16,000.00         |
| General Maintenance                          | 22,196.00         |
| Moved Electric Utilities due to Solar Array  |                   |
| <b>Total Park Dept Raise And Appropriate</b> | <b>282,365.00</b> |

|                                          |               |
|------------------------------------------|---------------|
| <b>Historical Commission- Dept. #691</b> | <b>400.00</b> |
|------------------------------------------|---------------|

**Int. & Mat. Debt - Dept. #710**

|                          |              |
|--------------------------|--------------|
| Debt Service             |              |
| Principal Long Term Debt | 2,074,000.00 |

|                                                                                                      |                      |
|------------------------------------------------------------------------------------------------------|----------------------|
| Interest Long Term Debt                                                                              | 1,543,760.00         |
| Short Term Principal                                                                                 | 0.00                 |
| Short Term Interest                                                                                  | 5,000.00             |
| Special Adjustment                                                                                   | 0.00                 |
| Southfield Bond Assessment                                                                           | 8,100.00             |
| <b>Total Int. &amp; Mat. Debt</b>                                                                    | <b>3,630,860.00</b>  |
| <b>Less: FB Reserve for Bond Premiums</b>                                                            | <b>(130,527.00)</b>  |
| <b>Total Int. &amp; Mat. Debt Raise and Appropriate</b>                                              | <b>3,500,333.00</b>  |
| <br><b><u>Retirement Contribution - Dept.#911</u></b>                                                |                      |
| Plymouth County*                                                                                     | 3,192,579.00         |
| Pensions                                                                                             | 3,000.00             |
| <b>Total Retirement Contributions Raise And Appropriate</b>                                          | <b>3,195,579.00</b>  |
| <br><b><u>Health Insurance - Dept. #914</u></b>                                                      |                      |
| Personnel                                                                                            |                      |
| Health Insurance Active                                                                              | 6,017,399.00         |
| Health Insurance - Retiree OPEB Transfer to Trust Fund *                                             | 1,263,965.00         |
| Health Insurance - Employee Trust                                                                    | 0.00                 |
| <b>Total Health Insurance Raise And Appropriate</b>                                                  | <b>7,281,364.00</b>  |
| <br>* Transfer to Other Post Employment Benefits Trust Fund Massachusetts General Law 32B Section 20 |                      |
| <br><b><u>Medicare Expense - Dept. #916</u></b>                                                      |                      |
|                                                                                                      | -                    |
| <b>Total Medicare Expense Raise And Appropriate</b>                                                  | <b>380,000.00</b>    |
| <br><b><u>Liability Insurance - Dept. #945</u></b>                                                   |                      |
| Town Insurance                                                                                       | 874,000.00           |
| Unemployment Insurance                                                                               | 5,000.00             |
| <b>Total Liability Insurance Raise And Appropriate</b>                                               | <b>879,000.00</b>    |
| -                                                                                                    |                      |
| <b>Grand Total</b>                                                                                   | <b>59,830,418.00</b> |
| <b>Less: Other Funds</b>                                                                             | <b>380,677.00</b>    |
| <b>Total Raise and Appropriate General, Water, and Sewer</b>                                         | <b>58,702,741.00</b> |

## BOARD OF SELECTMEN

### Finance Committee Recommendation to Vote as Presented

#### ARTICLE #4

The Town voted to authorize and/or reauthorize revolving funds for Fiscal 2017, pursuant to M.G.L. Chapter 44, Section 53 E 1/2 as amended for the following purposes:

| <b>Department</b>       | <b>Receipt Type</b>  | <b>Use of Fund</b>        | <b>Spending Limit</b> |
|-------------------------|----------------------|---------------------------|-----------------------|
| <b>REAUTHORIZATIONS</b> |                      |                           |                       |
| Community Center        | Building Use Fees    | Building Operations       | \$175,000.00          |
| School Committee        | Transportation Fees  | Student Transportation    | 80,000.00             |
| Board of Health         | Recycling Fees       | Recycle Center Operations | 60,000.00             |
| Youth Commission        | Program Fees         | Youth Activities          | 100,000.00            |
| Fire Department         | Permit Fees          | Town wide Alarm System    | 60,000.00             |
| Police Department       | Red Light Violations | Cruiser Maintenance       | 5,000.00              |
| Rent Control Board      | Rent Control Fees    | Legal Fees                | 15,000.00             |
| Police Department       | Cruiser Detail Fees  | Cruiser Maintenance       | 25,000.00             |
| Council on Aging        | Program Fees         | Senior Activities         | <u>25,000.00</u>      |
|                         | <b>TOTAL</b>         | <b>\$545,000.00</b>       |                       |

## **TOWN ACCOUNTANT**

### **Finance Committee Recommendation to Vote as Presented**

#### **ARTICLE #5**

*This Article was **WITHDRAWN***

#### **ARTICLE #6**

The Town voted to take from available funds the sum of One Hundred Forty Thousand Dollars (\$140,000.00) to purchase a Backhoe-Loader for the Highway Department to replace a 1995 Backhoe-Loader .

## **HIGHWAY DEPARTMENT**

### **Capital Plan Approved**

### **Finance Committee Recommendation to be taken from Undesignated Fund Balance**

#### **ARTICLE #7**

The Town voted to take from available funds the sum of Thirty Thousand Dollars (\$30,000.00) to repair and paint the L70 Loader for the Highway Department.

## **HIGHWAY DEPARTMENT**

### **Finance Committee Recommendation to be taken from Undesignated Fund Balance**

#### **ARTICLE #8**

The Town voted to take from available funds the sum of Forty Thousand Dollars (\$40,000.00) to purchase an F-350 Pick-up with plow for the Tree Department to replace the 1998 Chevy Pick-up.

## **TREE DEPARTMENT**

### **Finance Committee Recommendation to be taken from Undesignated Fund Balance**

## **ARTICLE #9**

The Town voted to take from available funds the sum of Seventy Six Thousand Dollars (\$76,000.00) to purchase and equip (2) Two Police Cruisers.

### **POLICE DEPARTMENT**

**Finance Committee Recommendation to be taken from Undesignated Fund Balance**

## **ARTICLE #10**

The Town voted to take from available funds the sum of Twenty Thousand Dollars (\$20,000.00) to make the fourth payment on the software program installed in 2012 for the Computer Dispatch Records at the Police Station.

Purpose/Reason: The CAD System needed to be replaced and this is the fourth of five installment payments.

### **POLICE DEPARTMENT**

**Finance Committee Recommended to be taken from Undesignated Fund Balance**

## **ARTICLE #11**

The Town voted to take from available funds the sum of Sixteen Thousand Dollars (\$16,000.00) to replace the existing Defibrillators used in the Police Cruisers.

Purpose/Reason: The existing Defibrillators are more than 10 years old and they are in need of upgrade and replacement.

### **POLICE DEPARTMENT**

**Finance Committee Recommendation to be taken from Undesignated Fund Balance**

## **ARTICLE #12**

The Town voted to take from available funds the sum of Twenty Eight Thousand Five Hundred Dollars (\$28,500.00) to replace the camera, recording and security system at the Police station.

Purpose/Reason: Our existing in-house Camera and Recording System has numerous maintenance issues and can no longer provide the required recording of data.

### **POLICE DEPARTMENT**

**Finance Committee Recommendation to be taken from Undesignated Fund Balance**

## **ARTICLE #13**

*This Article was **WITHDRAWN***

#### **ARTICLE #14**

The Town voted to take from available funds the sum of Fourteen Thousand Dollars (\$14,000.00) to purchase (1) one Police Motorcycle, which sum includes the “trading in” of one existing Motorcycle currently in use.

Purpose/Reason: The existing Motorcycles are 5 years old and still have a reasonable trade in value.

#### **POLICE DEPARTMENT**

**Finance Committee Recommendation to be taken from Undesignated Fund Balance**

#### **ARTICLE #15**

The Town voted to take from available funds the sum of Six Thousand Dollars (\$6,000.00) for the purchase and setup of a community emergency alerting system.

#### **EMERGENCY MANAGEMENT DEPARTMENT**

**Finance Committee Recommendation to be taken from Undesignated Fund Balance**

#### **ARTICLE #16**

The Town voted to take from available funds the sum of Forty Nine Thousand Six Hundred Forty-One Dollars and Thirty Eight Cents (\$49,641.38) for a sixth payment (of ten) of the lease purchase for the 2011 1500 GPM pumper, with said lease completed in 2021.

#### **FIRE DEPARTMENT**

**Finance Committee Recommendation to be taken from Undesignated Fund Balance**

#### **ARTICLE #17**

The Town voted to take from available funds the sum of Two Hundred Fifty Thousand Dollars (\$250,000.00) for the refurbishment of the 1999 Ladder Truck.

#### **FIRE DEPARTMENT**

**Capital Plan Approved**

**Finance Committee Recommendation to be taken from Undesignated Fund Balance**

#### **ARTICLE #18**

The Town voted to take from available funds the sum of Eighty Thousand Dollars (\$80,000.00) for an architectural study for the purposes of building a new fire station or renovating the existing fire station.

#### **FIRE DEPARTMENT**

**Capital Plan Approved**

**Finance Committee Recommendation to be taken from Undesignated Fund Balance**

## **ARTICLE #19**

*This Article was **WITHDRAWN***

## **ARTICLE #20**

The Town voted to take from available funds the sum of Forty Five Thousand Dollars (\$45,000.00) to replace the 2005 Ford Crown Victoria administrative vehicle for use by the Deputy Chief.

### **FIRE DEPARTMENT**

**Finance Committee Recommendation to be taken from Undesignated Fund Balance**

## **ARTICLE #21**

The Town voted to take from available funds the sum of Nineteen Thousand Dollars (\$19,000.00) for the Town's 5% match to a Department of Homeland Security's Assistance to Firefighters Grant for the purchase and training of personnel on Airpacks.

### **FIRE DEPARTMENT**

**Finance Committee Recommendation to be taken from Undesignated Fund Balance**

## **ARTICLE #22**

The Town voted to take from available funds the sum of Fifty Two Thousand Dollars (\$52,000.00) to cover a gap in vacation coverage due to a contractual change of vacation time accrual for members of the Rockland Fire Department.

### **FIRE DEPARTMENT**

**Finance Committee Recommendation to be taken from Undesignated Fund Balance**

## **ARTICLE #23**

The Town voted to authorize the Sewer Commissioners to take from the Sewer Department Unreserved Fund Balance Account the sum of One Hundred Thousand Dollars (\$100,000.00) for required tank maintenance at the Wastewater Treatment Plant.

Some of the existing tanks are over forty years old and in need of major repairs. This is part of our ongoing facility/tank maintenance program.

### **SEWER DEPARTMENT**

**Capital Plan Approved**

**Finance Committee Recommendation to be taken from Sewer Fund Balance**

## **ARTICLE #24**

The Town voted to authorize the Sewer Commissioners to take from the Sewer Department Unreserved Fund Balance Account the sum of One Hundred Thousand Dollars (\$100,000.00) to be expended by the Sewer Commission as part of the Town's ongoing program to identify and remove sources of inflow and infiltration as required under the terms of the NPDES Permit issued to the Town by the United States EPA and Massachusetts DEP .

The Town is mandated by an EPA Administrative Order to have an ongoing Inflow and Infiltration Program.

### **SEWER DEPARTMENT**

#### **Capital Plan Approved**

#### **Finance Committee Recommendation to be taken from Sewer Fund Balance**

## **ARTICLE #25**

### **AUTHORIZE PILOT FOR GROUND-MOUNTED SOLAR PHOTOVOLTAIC INSTALLATION**

The Town voted, pursuant to the provisions of G.L. c. 59, § 38H, to authorize the Town to enter into a payment in lieu of tax (PILOT) agreement with Solar PV Installation, the lessee/operator of the solar photovoltaic energy generating facility located at the Beech Street Landfill, upon such terms and conditions as shown in the Beech Street Solar Array PILOT Agreement, copies of which have been made available.

*Article Information: The developer and operator of the Solar PV Installation at the Beech Street Landfill will be required to pay property taxes for the assets which are installed on the site. The Massachusetts Department of Revenue allows Towns to enter into Payment in Lieu of Taxes (PILOT) agreements which enable the Town and the solar developer to establish a fixed PILOT that meets the Town Tax Assessor's valuation for the term of the agreement. This PILOT would provide the Town with a known annual income stream and would reduce tax uncertainty for developer/operator. The warrant article is needed to authorize the Town Administrator, in consultation with the Board of Assessors, to negotiate and enter into this agreement.*

### **BOARD OF SELECTMEN**

#### **Finance Committee deferred to the Board of Selectmen**

#### **The Board of Selectmen's Recommendation to Vote as Presented**

## **ARTICLE #26**

The Town voted by more than a 2/3rds margin to amend Article II §415 -2. "Definitions and word usage", of the Rockland General Code Zoning By-laws as follows:

by adding the phrase to the first paragraph of Article II §415-2 after the word "requires," and before the words "the following" as follows: "or as otherwise set forth by definition in the individual sections of this Zoning Bylaw"



by deleting the word SIGN and the underlying definition of the word SIGN in its entirety.

**LAND USE COUNSEL EXPLANATION:** *This proposed article which is related to the next Article B is intended to clarify that there are other definitions set forth in the Zoning Bylaw in the individual sections of the Zoning Bylaw and deleting the existing definition of the word “SIGN” (which is being reinserted in the Sign Definition Section of the Zoning Bylaw which is Section 415-44 (see Article B)).*

**BOARD OF SELECTMEN**

**Finance Committee deferred to the Planning Board**

**Planning Board’s Unanimous Recommendation to Vote as Presented**

**ARTICLE #27**

The Town voted unanimously to amend Article VI, §415-44.A. “General.” of the Rockland General Code Zoning By-laws by adding a the following paragraph above the existing definition of a PRINCIPLE SIGNS and that non-substantive changes with the numbering of this By-law shall be permitted in order that it be in compliance with the numbering format of the Code of Rockland:

SIGN: Any device visible from a public place that displays either commercial or noncommercial messages by means of graphic presentation of alphabetic or pictorial symbols or representations. A name, identification, description, display, illustration, or any other visual display which is affixed to, painted on, or represented directly upon a building, or structure, or parcel of land which directs attention to an object, product, place, activity, person, institution, organization, or business.

**LAND USE COUNSEL EXPLANATION:** *This is the article reinserting the definition of “Sign” into the appropriate section of the Zoning Bylaw; the definition of sign is updated to reflect what I understand to be the Building Commissioner’s recommended definition of the word “Sign.” This should not be acted on if Article A fails (or else you will have 2 conflicting definitions).*

**BOARD OF SELECTMEN**

**Finance deferred to the Planning Board**

**Planning Board’s Unanimous Recommendation to Vote as Presented.**

**ARTICLE #28**

The Town unanimously voted to amend Article VI, §415-40.D. “Permit Required.” of the Rockland General Code Zoning By-laws by deleting the following sentence and that non-substantive changes with the numbering of this By-law shall be permitted in order that it be in compliance with the numbering format of the Code of Rockland:

“The permit number shall be clearly visible on the sign.”

**LAND USE COUNSEL EXPLANATION:** *This is the article deletes a sentence in the*

*Zoning Bylaw that requires all signs to have their permit numbers clearly visible on the signs.*

**BOARD OF SELECTMEN**

**Finance deferred to the Planning Board**

**Planning Board's Unanimous Recommendation to Vote as Presented**

**ARTICLE #29**

The Town voted unanimously to delete Article X Section 415-79.A. of the Rockland General Code Zoning By-Law in its entirety and replace it with the following paragraph:

A. With the exception of single or two family residential uses, any use permitted by right or by special permit in any district shall be conducted so as to protect of adjoining premises against detrimental or offensive uses on the site, including

- (1) by compliance with all dimensional requirements set forth in this Zoning By-law.
- (2) by providing adequate landscaping, including the screening of adjacent residential uses, street trees, landscape islands in the parking lot and a landscaped buffer along the street frontage;
- (3) by providing for the convenience and safety of vehicular and pedestrian movement within the site, and in relation to adjacent streets, property, or improvements, including compliance with other provisions of this Zoning By-law where required.
- (4) by providing for adequate of the methods of disposal for sewage, refuse and other wastes resulting from the uses permitted or permissible on the site.
- (5) by providing an adequate storm water drainage system within and/or adjacent to the site to manage all increased runoff resulting from the development on site.
- (6) by providing an adequate of the soil erosion plan and any plan for protection of steep slopes, both during and after construction.
- (7) by providing adequate of space for the off-street loading and unloading of vehicles, goods, products, materials, and equipment incidental to the normal operation of the establishment.
- (8) by providing adequate site lighting whether interior or exterior, and all intense light emanating from operations or equipment shall be shielded from direct view at normal eye level from adjacent properties.
- (9) by minimizing any material or significant adverse impacts on steep slopes, floodplains, scenic views, grade changes and wetlands.

- (10) by requiring all permits issued under this Zoning By-law be conditioned upon receipt of all other required permits including Board of Health; Conservation Commission, Planning Board, etc. prior to the commencement of any use.

***LAND USE COUNSEL EXPLANATION:***     *This is the article deletes the Environmental performance standards of the Zoning Bylaw and replaces them with a more simplistic set of standards to be evaluated when considering multi-family, commercial and industrial uses.*

**BOARD OF SELECTMEN**

**Finance Committee deferred to the Planning Board**

**Planning Board's Unanimous Recommendation to Vote as Presented**

## ARTICLE #30

The Town voted unanimously to amend The Town of Rockland Zoning Map as shown on a plan on file with the Town Clerk by moving the following parcels of land shown on the Rockland Assessors' Maps as Lots: 003A, 004, 005 on Rockland Assessor's Map #7, Lots 015, 016 on the Rockland Assessor's Map # 8 and Lots: # 001, 92A on the Rockland Assessor's Map #14 from the 1-2 Industrial Park Zoning District and inserting them in the H-1 Industrial Park-Hotel District



**LAND USE COUNSEL EXPLANATION:**    *This is the article seeks to amend the Zoning Map to add additional parcels into the H-1 Industrial Park-Hotel District.    This would conceptually expand the business opportunities for the uses allowed in that district.*

**BOARD OF SELECTMEN**

**Finance Committee deferred to the Planning Board**

**Planning Board's Unanimous Recommendation to Vote as Presented**

**ARTICLE #31**

The Town voted unanimously to amend Article VI Section 415-45.B of the Rockland General Code Zoning By-Law by adding the following and that non-substantive changes with the numbering of this By-law shall be permitted in order that it be in compliance with the numbering format of the Code of Rockland:

E. Additional Regulations:

- (7)    Exempt Signs.    Digital Display/Electronic Message Boards are allowed for Municipal Buildings with a permit issued by the Building Department. The "message" will be static and will not be in operation between the hours of 11pm to 6am.

**LAND USE COUNSEL EXPLANATION:**    *This is the article seeks to amend the provisions of the Zoning Bylaw to allow Digital Display Message Boards for the town's municipal buildings.    The formatting will need to be adjusted.*

**BOARD OF SELECTMEN**

**Finance Committee deferred to the Planning Board**

**Planning Board's Unanimous Recommendation to Vote as Amended**

**ARTICLE #32**

The Town unanimously voted to amend Article XI of the Rockland General Code Zoning Bylaws by adding the following section:

**415-89. A. ZONING VARIANCES**

The Zoning Board of Appeals may authorize a variance for a particular use of a parcel of land or to an existing building thereon from the terms of this bylaw where, owing to circumstances relating to the soil conditions, shape, or topography of such land or structures and especially affecting such parcel of such building but not affecting generally the district in which it is located, a literal enforcement of the provisions of this bylaw would involve substantial hardship, financial or otherwise, to the applicant, and where desirable relief may be granted without substantial detriment to the public good and without nullifying or substantially derogating from the intent or purpose of this Bylaw. The Board may impose conditions, safeguards and limitations both of time and of use, including the continued existence of any particular structures but excluding any condition, safeguards or limitations based upon the continued ownership of the

land or structures to which the variance pertains by the applicant, petitioner or any owner. If the rights authorized by a variance are not exercised within one year of the date of the grant of such variance they shall lapse, and may be reestablished only after notice and a new hearing pursuant to this section.

Before any variance is granted, the Board must find all of the following conditions to be present:

1. Conditions and circumstances are unique to the applicant's lot, structure or building and do not apply to the neighboring lands, structures or buildings in the same district.
1. Strict application of the provisions of this bylaw would deprive the applicant of reasonable use of the lot, structure or building in a manner equivalent to the use permitted to be made by other owners of their neighborhood lands, structures or buildings in the same district.
2. The unique conditions and circumstances are not the result of actions of the applicant taken subsequent to the adoption of this bylaw.
3. Relief, if approved, will not cause substantial detriment to the public good or impair the purposes and intent of this bylaw.
4. Relief, if approved, will not constitute a grant of special privilege inconsistent with the limitations upon other properties in the district.

**LAND USE COUNSEL EXPLANATION:**     *This is the article seeks to reinsert into the Zoning Bylaw the right to grant a Use Variance provided an applicant was able to meet the very rigorous standards of a variance.     This may be helpful to allow the redevelopment of properties in neighborhoods where there is a mixture of pre-existing uses.*

#### **BOARD OF SELECTMEN**

**Finance Committee Deferred to the Planning Board**

**Planning Board Unanimously Recommended to Vote as Presented**

#### **ARTICLE #33**

The Town voted to transfer the amount of Five Thousand Dollars (\$5,000.00) from the Historical Park account to the Tramp House account.

#### **HISTORICAL COMMITTEE**

**Finance Committee Recommendation to take from the Historical Park Article**

#### **ARTICLE #34**

*This Article was **WITHDRAWN***



## **ARTICLE #35**

### ***This Article Was Passed Over***

The Town did not vote to authorize the Board of Selectmen to request a special act of the General Court, amending the Town Charter to allow the Board of Selectmen to appoint a Highway Superintendent, replacing the current election process for this position.

### **BOARD OF SELECTMEN**

#### **Finance Committee Deferred to the Board of Selectmen Recommendation**

## **ARTICLE #36**

The Town voted to transfer Twenty Two Thousand Dollars (\$22,000.00) from the Overlay Surplus to the Assessors' Revaluation Account for the purposes of continuing the cyclical re-inspection program for Revaluation as mandated by the Massachusetts Department of Revenue.

### **BOARD OF ASSESSOR**

#### **Finance Committee Recommendation to Transfer from Overlay Surplus**

## **ARTICLE #37**

The Town voted to transfer Twenty Thousand Dollars (\$20,000.00) from the Overlay Surplus to the Assessors' Revaluation Account for the purposes of completing the Fiscal Year 2017 interim year revaluation as mandated by the Massachusetts Department of Revenue.

### **BOARD OF ASSESSOR**

#### **Finance Committee Recommendation to Transfer from Overlay Surplus**

## **ARTICLE #38**

The Town voted to reduce the residency requirement on the property tax exemption for disabled Veterans who were not domiciled in Massachusetts 6 months before entering the service from 5 years to 1 year before application in accordance with Massachusetts General Law Chapter 59 Section 59 Section 5 Clause 22F, which shall apply to all Veteran exemptions (Clause 22, 22A-22F) and will be effective beginning in Fiscal Year 2017.

### **BOARD OF ASSESSOR**

#### **Finance Committee Deferred to Board of Assessor's Recommendation**

#### **Board of Assessors Recommended to Vote as Presented**

## **ARTICLE #39**

The Town voted by a majority vote to accept Sections 3 to 7, inclusive, of Chapter 44B of the General Laws , otherwise known as the Massachusetts Community Preservation Act, by approving a surcharge on real property for the purposes permitted by said Act, including the

acquisition, creation and preservation of open space; the acquisition, preservation, rehabilitation and restoration of historic resources; the acquisition, creation, preservation, rehabilitation and restoration of land for recreational use; the acquisition, creation, preservation and support of community housing, and the rehabilitation and restoration of such open space and community housing that is acquired or created as provided under said Act, and that the amount of such surcharge on real property shall be 1.5% of the annual real estate tax levy against real property commencing in fiscal year 2018 and that the Town hereby accepts the following exemptions from such surcharge permitted under section 3(e) of said Act; property owned and occupied as a domicile by any person who qualifies for low income housing or low or moderate income senior housing in the Town, as defined in Section 2 of said Act; \$100,000 of the value of each taxable parcel of residential real property; \$100,000 of the value of each taxable parcel of class three, commercial property, and class four, industrial property as defined in section 2A of Chapter 59.

**OPEN SPACE COMMITTEE / PARKS DEPARTMENT / HISTORICAL COMMITTEE**  
**Finance Committee Deferred to the Open Space Committee, Park Department, and**  
**Historical Committee**  
**Recommendation was made to Vote as Presented**

**ARTICLE #40**

The Town voted to take from available funds the sum of Eight Thousand Dollars (\$8,000.00) to fund the first year of a five year lease purchase agreement for a 2016 Fifteen Passenger, Multi-Function School Activity Bus.

**SCHOOL DEPARTMENT**  
**Finance Committee Recommendation to take from Undesignated Fund Balance**

**ARTICLE #41**

The Town voted to raise and appropriate and take from available funds the sum of One Hundred Thousand Dollars (\$100,000.00) to fund the replacement and upgrading of computers and any technology related expenses.

**SCHOOL DEPARTMENT**  
**Capital Plan Approved**  
**Finance Committee Recommended Fifty-thousand (\$50,000) from Undesignated Fund**  
**Balance and Fifty-thousand (\$50,000) from Raise and Appropriate**

**ARTICLE #42**

The Town voted to take from available funds the sum of Fifteen Thousand Dollars (\$15,000.00) to fund the renovations and repairs of student bathrooms at the Memorial Park, Esten, and Jefferson Elementary Schools.

**SCHOOL DEPARTMENT**  
**Finance Committee Recommendation to take from Undesignated Fund Balance**



#### **ARTICLE #43**

*This Article was **WITHDRAWN***

#### **ARTICLE #44**

The Town voted to take from available funds the sum of Twenty Thousand Dollars (\$20,000.00) to fund the purchase of updated equipment and supplies for the Rockland Daycare.

#### **SCHOOL DEPARTMENT**

**Finance Committee Recommendation to take from Undesignated Fund Balance**

#### **ARTICLE #45**

The Town voted to take from available funds the sum of Fifty-Four Thousand Dollars (\$54,000.00) to fund the second year of a five year combined lease purchase agreement for 2-2015 Ford Transit Special Education Vans and the first year of a five year combined lease purchase for 4-2016 Ford Transit Special Education Vans.

#### **SCHOOL DEPARTMENT**

**Finance Committee Recommendation to take from Overlay Surplus**

#### **ARTICLE #46**

The Town voted to take from available funds the sum of Sixty Six Thousand Dollars (\$66,000.00) to fund the re-seaming of the Memorial Park, Jefferson, and Esten Elementary School Roofs.

#### **SCHOOL DEPARTMENT**

**Capital Plan Approved**

**Finance Committee Recommendation to take from Overlay Surplus**

#### **ARTICLE #47**

*This Article was **WITHDRAWN***

#### **ARTICLE #48**

The Town voted to take from available funds the sum of Seventy-Five Thousand Dollars (\$75,000.00) to fund the purchase, installation, programming, and enabling of indoor security cameras at the High School.

#### **SCHOOL DEPARTMENT**

**Capital Plan Approved**

**Finance Committee Recommendation to take from Undesignated Fund Balance**

## ARTICLE #49

The Town voted to take from available funds the sum of Eighteen Thousand Dollars (\$18,000.00) to fund the purchase and installation of a security door in the High School gymnasium area.

### SCHOOL DEPARTMENT

#### Finance Committee Recommendation to take from Undesignated Fund Balance

## ARTICLE #50

### **PROPOSED ZONING AMENDMENTS TO ZONING AND LAND USE BY-LAWS OF NAVAL AIR STATION (NAS) SOUTH WEYMOUTH AND THE ZONING DISTRICT MAP**

The Town voted to amend the Zoning and Land Use By-Laws of Naval Air Station (NAS) South Weymouth and the Zoning District Map as follows:

1. By rezoning the parcels of land located entirely in the Town of Rockland shown on Exhibit A attached hereto from Residential District to Open Space-Rockland District.
2. By adopting the following Zoning District Map change creating a Rockland Development Overlay District which is located entirely in the Town of Rockland, which shall contain the following subdistricts:
  - A. Rockland Discovery Subdistrict
  - B. Rockland Town Center Subdistrict

The Rockland Discovery Subdistrict shall be overlaid on a portion of the Mixed-Use Village District, on a portion of the Golf Course/Open Space District and on a portion of the Open Space-Corporation District, each located in the Town of Rockland as shown on the map attached hereto and incorporated herein by reference. The boundaries of the Rockland Discovery Subdistrict shall follow the existing boundaries of such portion of the Mixed-Use Village District, such portion of the Golf Course/Open Space district and such portion of the Open Space – Corporation District.

The Rockland Town Center Subdistrict shall be overlaid on a portion of the Residential District and on a portion of the Golf Course/Open Space District, each located in the Town of Rockland as shown on the map attached hereto and incorporated herein by reference. The boundaries of the Rockland Town Center Subdistrict shall follow the existing boundaries of such portion of the Residential District and such portion of the Golf Course/Open Space District.

1. By amending **Section 3.3, Definitions of Miscellaneous Terms**, by adding at the end of the existing definition of Commercial Minimum, which reads as follows:  
“Commercial minimum- 900,000 gross square feet of commercial development provided, however, that commercial development on land located in Weymouth may cause the total amount of commercial development within NAS South Weymouth to exceed 2,000,000 square feet by an additional 1,000,000 square feet”, the following language "and provided further that

commercial development on land located in Rockland may cause the total amount of commercial development within NAS South Weymouth to exceed the originally contemplated 2,000,000 square feet (which may be located in any of the Towns) plus such additional 1,000,000 square feet of commercial development that may be located in Weymouth, by an additional 2,000,000 square feet."

3. By amending **Section 4.2(A)**, Central Redevelopment Area, by adding a new subsection 4.2(A) (10) to read as follows: "10. Rockland Development Overlay District, located entirely in the Town of Rockland, which is comprised of the (a) Rockland Discovery Subdistrict and (b) Rockland Town Center Subdistrict".

4. By amending **Section 4.5(A)**, Central Redevelopment Area, by adding a new subsection 4.5(A)(10) to read as follows:

"10. Rockland Development Overlay District (RDOD).

The Rockland Development Overlay District (RDOD) is located entirely in the Town of Rockland and is established in accordance with the boundaries as shown on the Zoning District Map. The RDOD is further described in Section 7A of these By- Laws."

5. By amending **Section 5.5(D)(6)** Prohibited Use, by deleting the following language therefrom in its entirety: "in the Towns of Abington and Rockland, and the following uses (1)-(5) are expressly prohibited in the Town of Weymouth (the following use (6) is not prohibited in the Town of Weymouth but is allowed in the Town of Weymouth)." and inserting the following language in its stead: "in the Town of Abington, and the following uses (1)-(5) are expressly prohibited in the Towns of Rockland and Weymouth (the following use (6) is not prohibited in the Towns of Rockland and Weymouth but is allowed in the Towns of Rockland and Weymouth)."

6. By amending **Section 5.8**, Table of Permitted Uses, by deleting the following language at the end of the existing third paragraph in its entirety: "; provided, however, that no use in the Mixed Use Overlay District shall be required to meet the standards of a Building Form, and all uses in the Mixed Use Overlay District shall use the Exhibit D, Table of Dimensional Standards." and inserting the following language in its stead: "; provided, however, that no use in the Mixed Use Overlay District or the Rockland Development Overlay District shall be required to meet the standards of a Building Form, and all uses in the Mixed Use Overlay District or the Rockland Development Overlay District shall use the **Exhibit D**, Table of Dimensional Standards."

7. By amending **Section 5.8**, Table of Permitted Uses, by adding to the end of the existing paragraph which reads as follows: "Although a use may be permitted in more than one Building Form, **Section 6.5** shall dictate what Building Form is permitted in each zoning district; provided, however, that nothing in **Section 6.5** shall apply to uses in the Mixed Use Overlay District.", the following language "or in the Rockland Development Overlay District ."

8. By amending **Section 6.2**, Applicability, by adding to the end of the existing first sentence which reads as follows: "The dimensional standards provisions of this Article shall apply to the development of all land, establishment of all uses, and construction of all structures

within NAS South Weymouth, either as set forth specifically for a given Building Form (see **Section 6.5**) or, in the absence of a Building Form, as set forth for a given zoning district in the Table of Dimensional Standards (see **Exhibit D**); provided, however, that no Building Forms shall apply to uses in the Mixed Use Overlay District.”, the following language “or in the Rockland Development Overlay District .”

9. By amending **Section 6.5, Form Building Codes**, by deleting the first sentence which reads as follows in its entirety: “This Section 6.5 shall not apply to the Mixed Use Overlay District.” and inserting the following language in its stead: “This Section 6.5 shall not apply to the Mixed Use Overlay District or to the Rockland Development Overlay District .”

10.

3. By amending **Section 6.6, Table of Dimensional Standards**, by deleting the first two sentences of such section, which read as follows in their entirety: “No Building Forms shall apply to the Mixed Use Overlay District. The Table of Dimensional Standards (which is attached to these By-Laws as **Exhibit D**) shall apply to the Mixed Use Overlay District.” and inserting the following language in its stead: “No Building Forms shall apply to the Mixed Use Overlay District or to the Rockland Development Overlay District . The Table of Dimensional Standards (which is attached to these By-Laws as **Exhibit D**) shall apply to the Mixed Use Overlay District and to the Rockland Development Overlay District .”

4. By adding a new Section 7A, Rockland Development Overlay District, to read as follows:

“7A. ROCKLAND DEVELOPMENT OVERLAY DISTRICT.

7A.1. Purpose of District

The purposes of the Rockland Development Overlay District (RDOD) are to balance conservation and development goals and protect and enhance the character of natural and cultural resources while promoting an economical use of the land with resulting economic benefit to NAS South Weymouth, and to ensure planned development in accordance with community goals and design guidelines. The Rockland Development Overlay District is intended to facilitate the long- term economic growth of NAS South Weymouth by promoting and coordinating high quality commercial and residential development that preserves the pedestrian scale and promotes a healthy economy. Toward these ends, the Rockland Development Overlay District permits the clustering of residential and commercial uses on large tracts of land which have open space as an integral characteristic, and ensures quality site planning designed to accommodate a site’s physical characteristics including topography, vegetation, water bodies, wetlands, open spaces, historic resources and major scenic views.

7A.2. Scope of Authority

In the Rockland Development Overlay District, all requirements of the Rockland Development Overlay District shall supersede all requirements of the underlying districts. In the event that a proponent wishes to develop in the Rockland Development Overlay District, the provisions of the Rockland Development Overlay District shall apply and any provision of these By-Laws that applies in the underlying districts shall not apply.

### 7A.3. Establishment of Sub-Districts

The Rockland Development Overlay District shall contain the following subdistricts: Rockland Discovery Subdistrict; and Rockland Town Center Subdistrict. Each subdistrict is located entirely in the Town of Rockland and is shown on the Zoning District Map.

### 7A.4. Non Applicability of other Provisions of these By-Laws.

Neither Building Forms nor the corresponding dimensional, parking and/or loading requirements for such Building Forms shall apply in the Rockland Development Overlay District. Uses in the Rockland Development Overlay District shall use **Exhibit D**, Table of Dimensional Standards. Parking and loading requirements for the Rockland Development Overlay District are set forth below in Section 7A.7.

### 7A.5. Multiple Buildings and Uses.

In the Rockland Development Overlay District, more than one building and/or use may be located on a lot as a matter of right, provided that each building and/or use(s) are in compliance with the requirements of these By-Laws.

### 7A.6. Uses.

This Section 7A.6 and the Table of Permitted Uses, attached as **Exhibit C** to these By-Laws, sets forth the permitting requirements for uses within each Subdistrict of the Rockland Development Overlay District, and all uses set forth in such Table of Permitted Uses shall be permitted in accordance with its requirements, in accordance with the “Notes to Table of Permitted Uses” following the Table, and in accordance with all other provisions for regulation of use as established in these By-Laws.

In addition to the uses set forth in the Table of Permitted Uses, the following additional uses shall be permitted by right in the Rockland Development Overlay District:

Community Center – A facility for a social or educational, or recreational purpose, intended primarily for the occupants of a particular project, in which food and beverages may be served and live entertainment may be provided, and which may include performance and assembly space and indoor and outdoor recreational facilities.

Cultural Uses – An art gallery; art use; museum; public art display space; arts studio; production studio; or event ticket sales space.

Medical Center – A facility used for medical office, medical laboratory and/or out-patient surgery.

Movie and Entertainment Studio – a single building or multi-building grouping for the commercial production of movies, videos and other media and/or educational uses relating to cinema, art, entertainment or other similar cultural endeavors, including research.

Movie and Entertainment Studio Campus – a multi-building, multi-use area that may include a mix of uses that are customarily associated with mixed use, low scale developments and/or open

spaces; which is designed and operated to support and serve the needs of a Movie and Entertainment Studio.

Outdoor Commercial Recreation Concentrated - See definition in Section 5.5(D)(6).

Streets - public and private streets and rights of way may traverse the Mixed Use Overlay District.

#### 7A.7. Parking and Loading.

In the Rockland Development Overlay District, Parking Spaces and on- street spaces shall be provided as follows:

##### Use Required Spaces for Parking (total of Parking Spaces and on-street spaces)

Residential: 1.0 spaces per each dwelling unit (minimum) and 2.0 spaces per each dwelling unit (maximum).

Light Industrial: 0.5 spaces per 1,000 square feet of Gross Floor Area (minimum) and 3.0 spaces per 1,000 square feet of Gross Floor Area (maximum)

Movie and Entertainment Studio and Movie and Entertainment Studio Campus: 0.5 spaces per 1,000 square feet of Gross Floor Area (minimum) and 3.0 spaces per 1,000 square feet of Gross Floor Area (maximum)

Biopharmaceutical Manufacturing: 0.5 spaces per 1,000 square feet of Gross Floor Area (minimum) and 3.0 spaces per 1,000 square feet of Gross Floor Area (maximum)

Office/Commercial: 3.0 spaces per 1,000 square feet of Gross Floor Area (minimum) and 5.0 spaces per 1,000 square feet of Gross Floor Area (maximum)

Retail (other than Anchor Retail): 3.0 spaces per 1,000 square feet of Gross Floor Area (minimum) and 4.0 spaces per 1,000 square feet of Gross Floor Area (maximum)

Anchor Retail: 3.0 spaces per 1,000 square feet of Gross Floor

The loading requirements may be met by a combination of loading interior to the lot(s) on which the use(s) occur, on streets or on other lots pursuant to **Section 7A.8**, all as is appropriate to a pedestrian-oriented environment, subject to site plan approval.

#### 7A.8. Shared Parking and Loading.

Shared parking and/or loading areas may be permitted for the purpose of servicing two or more principal uses on the same or separate lots, provided that:



A. Shared Facilities. Evidence is submitted that safe and accessible parking and/or loading is available on the lot on which the use(s) occur or on a lot located within 600 feet of the lots on which the use(s) occur, which other parking and/or loading satisfies the requirements of these By-Laws and has excess capacity during all or part of the day, which excess capacity shall be demonstrated by a competent parking and/or loading study conducted by a traffic engineer registered in the Commonwealth of Massachusetts.

B. Legal Agreement. If the uses are on separate lots, any contract, agreement or suitable legal instrument required by the Special Permit Granting Authority or Permit Granting Authority, as applicable, shall be filed as required.

**7A.9. Special Dimensional Requirements.**

A. All buildings in the Rockland Discovery Subdistrict and the Rockland Town Center Subdistrict must be located a minimum of 20 feet from any lot outside the Rockland Development Overlay District used for residential purposes at the time of the applicable site plan approval application, which setback area shall be undeveloped and/or landscaped. The setback area may include parking areas and access ways, subject to approval of screening by the Permit Granting Authority. Upon a finding by the Permit Granting Authority that a setback of a lesser width would be sufficient to screen and/or separate the development in the Rockland Development Overlay District from the lot outside of the Rockland Development Overlay District, the setback may be reduced. This section shall not apply to any lot outside the Rockland Development Overlay District whose boundary with the Rockland Development Overlay District is located on any street or right of way.

**7A.10. Special Site Plan Approval Provisions.**

A site plan for a development in the Rockland Development Overlay District may show proposed construction within a “Permissible Building Area”, where the mix of uses and related construction details are subject to change, and specify the maximum square feet of Gross Floor Area to be constructed within such Permissible Building Area. Although an approved site plan may show a proposed building, the site plan approval shall apply as long as the structure or other site features are constructed within the Permissible Building Area indicated. After the issuance of a certificate of occupancy for a building, the amount of Gross Floor Area by which such constructed building is less than the maximum Gross Floor Area allocated thereto or the amount by which the number of Dwelling Units constructed is less than the Dwelling Units proposed shall be available for reallocation to other proposed buildings or Dwelling Units within the Rockland Development Overlay District, subject to further site plan approval of the buildings to which such intensity of uses is reallocated, if required.”

11. By deleting **Section 13.2(B), Applicability**, in its entirety and substituting the following language in its stead: “Notwithstanding the provisions of **Section 13.2A**, Developments within the Discovery Subdistrict of the Mixed Use Overlay District or within the Rockland Discovery Subdistrict of the Rockland Development Overlay District shall not be considered Planned Developments and shall not be subject to the requirements of this Article.”

12. By amending **Section 132.4(A)**, Application and Review Procedure, by deleting the following language in its entirety: “; provided, however, that in the case of Planned Developments defined under Section 13.2A hereof in the Mixed Use Overlay District, the twenty

(20) acre figures set forth in clauses (i) and (ii) of this Section 13.4A shall be reduced to five (5) acres.” and inserting the following language in its stead: “; provided, however, that in the case of Planned Developments defined under Section 13.2A hereof in the Mixed Use Overlay District or in the Rockland Development Overlay District, the twenty (20) acre figures set forth in clauses (i) and (ii) of this Section 13.4A shall be reduced to five (5) acres.”

13. By amending **Exhibit C**, Table of Permitted Uses, by adding columns to the existing **Exhibit C** for uses in each of the Subdistricts in the Rockland Development Overlay District such that the amended **Exhibit C**, Table of Permitted Uses, will be in the form attached hereto.

By amending **Exhibit D**, Table of Dimensional Standards, by adding columns to the existing **Exhibit D** for each of the Subdistricts in the Rockland Development Overlay District such that the amended **Exhibit D**, Table of Dimensional Standards, will be in the form attached hereto.

## **BOARD OF SELECTMEN**

### **Finance Committee Deferred to the Planning Board**

### **The Planning Board’s Recommendation Vote as Presented**

## **ARTICLE #51**

The Town voted to rescind the unused Forty-Nine Million Five Hundred Forty-Seven Thousand Four Hundred Forty-Nine Dollars (\$49,547,449) portion of the debt authorization for the Middle School/High School Building project originally approved at the Annual Town Meeting November 3, 2009 Article Number 8.

EXPLANATION: The Middle School/High School construction project was originally required to be approved to borrow in its entirety, of \$86,201,449, per the Massachusetts School Building Authority. The Town only borrowed \$36,654,000 for its remaining portion after the MSBA approved loans, leaving an unused balance of \$49,547,449. Rescinding this portion places the town in a better financial position for future bonding and bond rating.

## **TOWN ACCOUNTANT**

### **Finance Committee Recommendation to Approve as Presented**



## ARTICLE #52

The Town voted unanimously to raise and appropriate the sum of Six Million Five Hundred Thousand Dollars (\$6,500,000.00) to continue construction and perform additional road repair, reconstruction and maintenance on the public ways as listed below:

|                    |                   |                   |
|--------------------|-------------------|-------------------|
| Arthur St.         | Earl St.          | Reed Bent Rd.     |
| Azalea Way         | Exchange St.      | Satucket Rd.      |
| Barstow Ln.        | Forest St.        | Split Boulder Rd. |
| Bay Path Ln.       | Franklin Hunt Rd. | Stanley Ave.      |
| Bigelow Ave.       | George St.        | Summit St.        |
| Birch Bottom Cir.  | Glen St.          | Tanzi Ln.         |
| Carey St.          | Indian Head Ln.   | Union St.         |
| Central Ave.       | Jacob Lovell Ln.  | Wall St.          |
| Christine Ave.     | Lavina Ave.       | Ward Ave.         |
| Cliff St.          | Magnolia Dr.      | Warren Ave.       |
| Cornet Stenson Dr. | Millbrook Dr.     | Wilkes Cir.       |
| Daniel Teague Dr.  | Morningside Dr.   |                   |
| Deacon Reed Ln.    | Myrtle St.        |                   |
| DelPrete Ave.      | Nobscot Brook     |                   |
| Duffy Way          | Pond St.          |                   |

Including, roadway drainage systems, curbing, signs, pavement markings shoulder improvements and related structures, said sum to be expended under the control of the Highway Surveyor; and that to meet said appropriation the Treasurer with the approval of the Board of Selectmen, is authorized to borrow said sum under M.G.L. Chapter 44 or any other enabling authority; provided that the amount required for the payment of principal and interest on Six Million Five Hundred Thousand Dollars (\$6,500,000.00) bonds or notes shall be exempt from the limitations on taxes imposed by M.G.L. Chapter 59 Section 21 (Proposition 2 ½) contingent on and pursuant to the ballot vote at a subsequent Special Town Election.

### **BOARD OF SELECTMEN**

#### **Capital Plan Approved**

#### **Finance Committee Recommendation as Debt Issuance**

## ARTICLE #53

The Town voted 241 to 85, to raise and appropriate or take from available funds the sum amount of Three Million Nine hundred Thousand Dollars (\$3,900,000) to pay cost of designing and constructing a Athletic Complex consisting of turf playing field with 800 seat grandstand/press box and an surrounding eight lane track including removal of old track at Reed St. and building two new softball fields and multiuse field at the Reed St. complex; said sum to be expended under the control of the Park Commission and that to meet said appropriation the Treasurer with the approval of the Board of Selectmen, is authorized to borrow said sum under M.G.L. Chapter 44 or any other enabling authority; provided that the amount required for the payment of principal and interest on Three Million Nine Hundred Thousand Dollars (\$3,900,000) bonds or notes shall be exempt from the limitations on taxes imposed by M.G.L. Chapter 59 Section 21

(Proposition 2 ½) contingent on and pursuant to the ballot vote of a Special Town Election.

**PARK DEPARTMENT**  
**Capital Plan Approved**  
**Finance Committee Recommends Debt Issuance**

**ARTICLE #54**

*This Article was **WITHDRAWN***

**ARTICLE #55**

The Town voted unanimously to raise and appropriate the sum of Four Hundred Thousand Dollars (\$400,000.00) for the purpose of design, construction of drainage and paving in the area of George Street; and that to meet said appropriation the Treasurer with the approval of the Board of Selectmen, is authorized to borrow said sum under M.G.L. Chapter 44 or any other enabling authority.

**BOARD OF SELECTMEN/HIGHWAY SUPERINTENDENT**  
**Finance Committee Recommendation Vote as Presented**

**ARTICLE #56**

The Town voted unanimously to raise and appropriate the sum of One Hundred Forty Seven Thousand Five Hundred Sixty Dollars (\$147,560.00) for the purpose of replacing the 24-year-old stone ballast main roof, the small low roof, and along the perimeter cornice located on the rear addition of the Public Library with a fully adhered PVC roof system including the removal of the old roof system, installing flashings, drains, and increased roof installation, along with removing the rotted wood trim at the base of the cap flashing to be finished by extending the metal cap flashing to keep the same look; and that to meet said appropriation the Treasurer with the approval of the Board of Selectmen, is authorized to borrow said sum under M.G.L. Chapter 44 or any other enabling authority.

**BOARD OF LIBRARY TRUSTEES**  
**Capital Plan Approved**  
**Finance Committee Recommendation to take from Borrowing**

**ARTICLE #57**

The Town voted unanimously to authorize the Board of Selectmen to lease 3.91 acres of Town-owned land, located at 0 Airport Road, and designated on the Town of Rockland Assessing Map 7 Lot 4 in accordance with all Massachusetts General Laws.

**BOARD OF SELECTMEN**  
**Finance Committee Recommendation at Town Meeting**

#### **ARTICLE #58**

The Town voted to take from available funds the sum of Forty Thousand Dollars (\$40,000.00) for a feasibility and schematic design and engineering study of the Rockland Veterans Memorial Stadium.

#### **PARKS DEPARTMENT**

**Finance Committee Recommendation to take from Undesignated Fund Balance**

#### **ARTICLE #59**

The Town voted to take from available funds the sum of Six Thousand Dollars (\$6,000.00) for replacement of fencing at Hartsuff Park.

#### **PARKS DEPARTMENT**

**Finance Committee Recommendation to be taken from Undesignated Fund Balance**

#### **ARTICLE #60**

The Town voted to take from available funds the sum of Seventeen Thousand Two Hundred Fifty Dollars (\$17,250.00) for a new 2016 John Deere Gator for field maintenance.

#### **PARKS DEPARTMENT**

**Finance Committee Recommended to be taken from Undesignated Fund Balance**

#### **ARTICLE #61**

The Town voted to raise and appropriate or take from available funds the sum of Seven Thousand Dollars (\$7,000.00) for new bleachers.

#### **PARKS DEPARTMENT**

**Finance Committee Recommendation to be taken from Undesignated Fund Balance**

#### **ARTICLE #62**

*The Town Voted to Passover This Article*

Will the Town vote to raise and appropriate or take from available funds the sum of Eight Thousand Two Hundred Dollars (\$8,200.00) for replacement bathroom stalls at the Rockland Veterans Memorial Stadium or take any other action relative, there to?

#### **PARKS DEPARTMENT**

**Finance Committee Recommendation at Town Meeting**

#### **ARTICLE #63**

*This Article was **WITHDRAWN***

#### **ARTICLE #64**

The Town voted to take from available funds the sum of Two Thousand Forty Two Dollars (\$2,042.00) for new field painting machine.

#### **PARKS DEPARTMENT**

**Finance Committee Recommends from Undesignated Fund Balance**

#### **ARTICLE #65**

The Town voted to authorize the Water Commissioners to take from the Water Undesignated Fund Balance the sum of Five Thousand Dollars (\$5,000.00), with a like amount from the Town of Abington for the purpose of purchasing a heavy duty hauling trailer.

#### **Purpose/Reason**

To transport the mini excavator to various job sites.

#### **WATER DEPARTMENT**

**Finance Committee Recommended to be taken from Water Fund Balance**

#### **ARTICLE #66**

The Town voted to authorize the Water Commissioners to take from the Water Undesignated Fund Balance the sum of Seventeen Thousand Five Hundred Dollars (\$17,500.00), with a like amount from the Town of Abington for the purpose of purchasing a heavy duty pick- up truck.

#### **Purpose/Reason**

To replace a 2007 F150

#### **WATER DEPARTMENT**

**Finance Committee Recommendation to be taken from Water Fund Balance**

#### **ARTICLE #67**

The Town voted to raise and appropriate the sum of One Million Dollars (\$1,000,000.00) to replace water mains prior to the roadway reconstruction currently in progress; and that to meet such appropriation, the Town Treasurer, with the approval of the Board of Selectmen, is authorized to borrow One Million Dollars (\$1,000,000.00) under Chapter 44, Section 8 (5) of the General Laws, as amended and supplemented, or any other enabling authority, and to issue bonds or notes of the Town therefore

#### **Purpose/Reason**

Upgrades to the Water System.

#### **WATER DEPARTMENT**

**Capital Plan Approved**

**Finance Committee Recommended Borrowing to be paid from Water Revenue**

## **ARTICLE #68**

The Town voted to authorize the Water Commissioners to take from the Water Fund Balance the sum of Thirty Thousand Dollars (\$30,000.00), with a like amount from the Town of Abington, for the purpose of servicing and upgrading the four existing Filters at Myers Avenue Water Treatment Plant, or take any other action relative thereto.

### **Purpose/Reason**

The Filters are in need of metal restoration.

## **WATER DEPARTMENT**

### **Finance Committee Recommendation to be taken from Water Fund Balance**

## **ARTICLE #69**

The Town voted to authorize the Water Commissioners to take from the Water Undesignated Balance the sum of Twenty Five Thousand Dollars (\$25,000.00), for the purpose of purchasing water hydrants, or take any other action relative thereto.

### **Purpose/Reason**

Beginning an annual replacement program to bring the system up to date for the safety of the residents.

## **WATER DEPARTMENT**

### **Finance Committee Recommendation to be taken from Water Fund Balance**

## **ARTICLE #70**

The Town voted to authorize the Water Commissioners to take from the Water Undesignated Balance the sum of Fifty Thousand Dollars (\$50,000.00), for the purpose of purchasing water meters, or take any other action relative thereto.

### **Purpose/Reason**

The ongoing meter program.

## **WATER DEPARTMENT**

### **Capital Plan Approved**

### **Finance Committee Recommendation to be taken from Water Fund Balance**

## **ARTICLE #71**

*This Article was **WITHDRAWN***

## **ARTICLE #72**

*This Article was **WITHDRAW***

## **ARTICLE #73**

*This Article was **WITHDRAWN***

## **ARTICLE #74**

*This Article was **WITHDRAWN***

## **ARTICLE #75**

The Town voted to amend the Town of Rockland Zoning Map as shown on a plan file with the Town Clerk by moving the following parcels of land shown on the Rockland Assessors' Maps as Land Court Lot 16 and Lot A on Rockland Assessors Map 8 on the Rockland Assessors' Map #8 from the R-2 Residential Zoning District and inserting them in the I-2 Industrial Zoning District. [As amended @ ATM 5-2-2016, Art. 78]

## **RESIDENT PETITION**

### **Finance Committee Recommends Deferral to Resident**

## **ARTICLE #76**

The Town voted to authorize the Board of Selectmen and/or Board of Sewer Commissioners to execute and deliver in a form satisfactory to Town Counsel: (1) a written release and abandonment of its rights in 15-foot wide "Paved Access Road" in the location shown on the subdivision plan entitled "40B Subdivision Plan for Webster Street, Rockland, MA" dated June 23, 2006 and recorded with the Plymouth County Registry of Deeds as Plan 504 of 2007 in Plan Book 53, Page 423 (the "Subdivision Plan"), a copy of which plan is on file with Town Clerk's Office; (2) a written release and abandonment of a perpetual easement for sewer lines within the areas being shown as "Easement B" and "Easement D" on a plan entitled "Sewer Easement Plan, Webster Street in Rockland, MA", dated May 6, 1999, prepared by Gale Associates, Inc., being recorded with the Plymouth County Registry of Deeds in Plan Book 43, Page 162, a copy of which is on file with the Town Clerk's Office and as more particularly described in "Sewer Easement Agreement" dated August 16, 1999 and recorded in Book 19506, Page 345; and further, to authorize the Board of Selectmen and/or Board of Sewer Commissions to accept (1) the grant of a new access and utility easement within the layout of the roadways shown as Saw Mill Lane and Corn Mill Way and a new "Proposed Access / Utility Easement" leading to the existing municipal sewer pump station, all as shown on the Subdivision Plan; (2) a new access and utility (sewer) easements shown as "Proposed Sewer Easement" on Open Space B and Lot 72(A) as shown on the Subdivision Plan; (3) a new access and utility (sewer) easement shown as "Proposed Sewer Easement" on Lots 67 and Lot 68(A) as shown on the Subdivision Plan; (4) a new 20' wide access and utility easement shown as "20' Wide Utility Easement 2531 s.f.+/-" as shown on the Subdivision Plan; (5) new 20' wide access and utility easement (including for drainage) shown as "20' Wide Utility Easement 2455 s.f.+/-" as shown on the Subdivision Plan; and, (6) a deed and/or easement, in the discretion of the Town, to shown as "Proposed Access/Utility Easement" for the parcel of land between Lots 37(A) and 36 where the existing Pump Station is located, or take any action relative thereto.

## **SEWER DEPARTMENT**

### **Finance Committee Deferred to the Planning Board's Recommendation**

#### **Planning Board Recommendation to Vote as Presented**

### **ARTICLE #77**

The Town voted to amend the Rockland General Code Zoning By-laws Article V § 415-38.4 Registered Marijuana Dispensary (RMD) A 2. from “shall have a gross floor area of no less than 2,500

square feet or in excess of 20,000 square feet.” to “shall have a gross floor area of no less than 2,500 square feet”

## **BOARD OF SELECTMEN**

### **Finance Committee Deferred to the Planning Board's Recommendation**

#### **Planning Board Recommendation to Vote as Presented**

### **ARTICLE #78**

The Town voted to amend the Town of Rockland Zoning Map as shown on a plan on file with the Town Clerk by moving the following parcels of land shown on the Rockland Assessor's Maps as Lots: 001, 002, 003, 007, 008, 010 on Rockland Assessor's Map #7, Lots 001, 002, 003, 004, 005, 007, 008, 009, 011, 012, 013, 014, 017, 028, 058, 060, 063, 67 on the Rockland Assessor's Map #8, Lot 013 on the Rockland Assessor's Map #13 and Lots: #92, on the Rockland Assessor's Map #14 on the Rockland Assessor's Map #9 from the I-2 Industrial Park Zoning District and inserting them in the H-1 Industrial Park-Hotel District. This area is located easterly of Weymouth Street and northerly of the East/West parkway to the Town of Hingham line.

## **BOARD OF SELECTMEN**

### **Finance Committee Deferred to the Planning Board's Recommendation**

#### **Planning Board Recommendation to Vote as Presented**

### **ARTICLE #79**

The Town voted to amend the Town of Rockland Zoning Map as shown on a plan on file with the Town Clerk by moving the following parcels of land shown on the Rockland Assessor's Maps as Lots: 009,012,013,026,038,039,040,041,042 on Rockland Assessor's Map #9, on the Rockland Assessor's Map #9 from the I-2 Industrial Park Zoning District and inserting them in the H-1 Industrial Park-Hotel District.

## **BOARD OF SELECTMEN**

### **Finance Committee Deferred to the Planning Board's Recommendation**

#### **Planning Board Recommendation to Vote as Presented**

## ARTICLE #80

The Town voted to accept MGLC140 §139 which waives fees charged for a license for a dog owned by a person aged 70 years or over in the town, with said waiver approved upon proof of age and proof of veterinary service in the resident's name.

### TOWN CLERK

#### Finance Committee Recommendation to Vote as Presented

## ARTICLE #81

The Town voted to adopt a Bylaw, under Chapter 177 of the Town's General Bylaws, that states:

### **No fouling of Sidewalks, Etc.**

A. Duty to Dispose. It shall be the duty of each person who owns, possesses or controls a dog to remove and dispose of any feces left by his/her dog on any sidewalk, street or other public area in the Town. It shall further be the duty of each person who owns, possesses or controls a dog to remove and dispose of any feces left by his/her dog on any private property neither owned nor occupied by said person.

B. Duty to Possess Means of Removal. No person who owns, possesses or controls such dog shall appear with such dog on any sidewalk, street, park or other public area without the means of removal of any feces left by such dog.

Furthermore, no person who owns, possesses or controls such dog shall appear with such dog on any private property neither owned nor occupied by said person without the means of removal of any feces left by said dog.

C. Method of Removal and Disposal. For the purposes of this regulation, the means of removal shall be any tool, implement, or other device carried for the purpose of picking up and containing such feces, unexposed to said person or the public.

D. Fines. Violation of this bylaw shall be punishable as follows:

First Offense by a fine of \$25.00

Second Offense by a fine of \$50.00

Third and subsequent offenses by a fine of \$100.00

Any fine issued under this section may be assessed through non-process in accordance with MGL Ch. 40 § 21D. The availability of non-criminal process shall not preclude the use of criminal process or other means of enforcement.

E. Exceptions. This regulation shall not apply to a dog accompanying any handicapped person who, by reason of his/her handicap, is physically unable to comply with the requirements of this bylaw, or to any individual who utilizes a guide dog.

Or take any other action relative thereto?

### TOWN CLERK

#### Finance Committee Deferred to the Town Clerk Recommendation

#### Town Clerk Recommended to Vote as Presented



## **ARTICLE #82**

### ***This Article was Passed Over - Ruled Out of Order by Town Counsel***

Will the Town vote to rename the roadway known as the “Bill Delahunt Parkway” to “Gold Star Memorial Parkway” or take any other action relative thereto?

### **RESIDENT PETITION**

#### **Finance Committee Recommendation at Town Meeting**

A motion to dissolve Town Meeting was made at 10:36 p.m.

A true record attest:

Donna M. Shortall, Town Clerk

**COMMONWEALTH OF MASSACHUSETTS  
TOWN OF ROCKLAND  
SPECIAL TOWN ELECTION  
June 11, 2016**

**On June 11, 2016 at the Special Town Election, the Town voted as follows:**

**BALLOT QUESTION #1**

**Road Project Debt Exclusion**

Shall the Town of Rockland be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay for the bond issued in order to continue construction and perform additional road repair, reconstruction and maintenance, including, roadway drainage systems, curbing, signs, pavement markings shoulder improvements and related structures on the public ways listed below?

|                      |                   |                   |
|----------------------|-------------------|-------------------|
| Arthur St.           | Earl St.          | Reed Bent Rd.     |
| Azalea Way           | Exchange St.      | Satucket Rd.      |
| Barstow Ln.          | Forest St.        | Split Boulder Rd. |
| Bay Path Ln.         | Franklin Hunt Rd. | Stanley Ave.      |
| Bigelow Ave.         | George St.        | Summit St.        |
| Birch Bottom Cir.    | Glen St.          | Tanzi Ln.         |
| Carey St.            | Indian Head Ln.   | Union St.         |
| Central Ave.         | Jacob Lovell Ln.  | Wall St.          |
| Christine Ave.       | Lavina Ave.       | Ward Ave.         |
| Cliff St.            | Magnolia Dr.      | Warren Ave.       |
| Cornet Stetson Dr.   | Millbrook Dr.     | Wilkes Cir.       |
| Daniel Teague Dr.    | Morningside Dr.   |                   |
| Deacon Reed Ln.      | Myrtle St.        |                   |
| DelPrete Ave.        | Nobscot Brook     |                   |
| Col. Brian Duffy Way | Pond St.          |                   |

|                                | PREC.1     | PREC.2     | PREC.3     | PREC.4     | PREC.5     | PREC.6     | TOTAL       |
|--------------------------------|------------|------------|------------|------------|------------|------------|-------------|
| <b>Question 1 Road Repairs</b> |            |            |            |            |            |            |             |
| Blanks                         | 1          | 1          | 0          | 1          | 2          | 0          | 5           |
| <b>YES</b>                     | <b>139</b> | <b>212</b> | <b>152</b> | <b>123</b> | <b>200</b> | <b>265</b> | <b>1090</b> |
| <b>NO</b>                      | 169        | 160        | 111        | 117        | 205        | 206        | 968         |
| <b>TOTAL</b>                   | 309        | 373        | 263        | 241        | 407        | 471        | 2064        |

## BALLOT QUESTION #2

### **Athletic Complex Debt Exclusion**

Shall the Town of Rockland be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay for the bond issued in order to pay the cost of designing and constructing an Athletic Complex consisting of turf playing field with 800 seat grandstand/press box and an surrounding eight lane track including removal of old track at Reed St. and building two new softball fields and multiuse field at the Reed St. complex?

|                   | PREC.1     | PREC.2     | PREC.3     | PREC.4     | PREC.5     | PREC.6     | TOTAL       |
|-------------------|------------|------------|------------|------------|------------|------------|-------------|
| <b>Question 2</b> |            |            |            |            |            |            |             |
| Blanks            | 1          | 0          | 0          | 0          | 0          | 0          | 1           |
| <b>YES</b>        | 101        | 146        | 91         | 65         | 143        | 206        | <b>752</b>  |
| <b>NO</b>         | <b>207</b> | <b>227</b> | <b>172</b> | <b>176</b> | <b>264</b> | <b>265</b> | <b>1310</b> |
| <b>TOTAL</b>      | 309        | 373        | 262        | 241        | 407        | 471        | 2064        |

A true record attest:

Donna M. Shortall, Town Clerk

**TOWN OF ROCKLAND  
PRESIDENTIAL PRIMARY ELECTION  
MARCH 1, 2016**

The Presidential Primary Election was held in the John Rogers Middle School Gymnasium, 100 Taunton Avenue for Precincts 1, 2, 3 and 4 and the R. Stewart Esten School, 733 Summer Street for Precincts 5 and 6. A Warrant issued by the Selectmen on February 16th was posted in each of the six precincts by Jerold Loomis, Constable of Rockland on February 22, 2016.

Cards of instructions advising voters how to mark their ballots, abstracts of the Laws imposing penalties on voters and Massachusetts Voters' Bill of Rights were posted as required by the Laws of the Commonwealth.

AccuVote machines were used in each precinct and there was an AutoMark machine for use by interested voters in each polling location. The AutoMark machines have a touch screen, VAT system and a braille keypad, headphones, a Puff-Sip device for assistance in marking a ballot. These ballots are then tallied through the AccuVote machine in the voter's precinct.

The polls were opened at 7:00am. Election officials in each of the six precincts printed a zero tape of all candidates to ensure there were no votes on the tabulator and that each candidate was listed. The tape was posted in a conspicuous place in the precinct.

The polls were closed at 8:00 p.m. Total ballots cast were 5198, 44% of the 11,745 registered voters. Absentee ballots included were 30 in precinct 1, 90 in precinct 2, 32 in precinct 3, 16 in precinct 4, 24 in precinct 5 and 35 in precinct 6.

Unofficial results were posted in the Rockland Town Offices at 8:45 p.m. Official results were declared as follows:

|                                | <b>Prec 1</b> | <b>Prec 2</b> | <b>Prec 3</b> | <b>Prec 4</b> | <b>Prec 5</b> | <b>Prec 6</b> | <b>TOTALS</b> |
|--------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>DEMOCRATIC PARTY</b>        |               |               |               |               |               |               |               |
| <b>Presidential Preference</b> |               |               |               |               |               |               |               |
| Blanks                         | 0             | 8             | 0             | 0             | 1             | 1             | 10            |
| Bernie Sanders                 | 294           | 297           | 242           | 234           | 268           | 258           | 1593          |
| Martin O'Malley                | 1             | 6             | 2             | 2             | 6             | 1             | 18            |
| Hillary Clinton                | 233           | 276           | 139           | 173           | 214           | 232           | 1267          |
| Roque "Rocky" De La Fuente     | 0             | 3             | 0             | 0             | 1             | 0             | 4             |
| No Preference                  | 7             | 4             | 3             | 1             | 4             | 5             | 24            |
| All Others                     | 15            | 10            | 6             | 4             | 15            | 7             | 57            |
| <b>TOTALS</b>                  | <b>550</b>    | <b>604</b>    | <b>392</b>    | <b>414</b>    | <b>509</b>    | <b>504</b>    | <b>2973</b>   |
| <b>State Committee Man</b>     |               |               |               |               |               |               |               |
| Blanks                         | 122           | 141           | 102           | 95            | 106           | 135           | 701           |
| Patrick W. McDermott           | 427           | 459           | 286           | 313           | 401           | 366           | 2252          |
| All Others                     | 1             | 4             | 4             | 6             | 2             | 3             | 20            |
| <b>TOTALS</b>                  | <b>550</b>    | <b>604</b>    | <b>392</b>    | <b>414</b>    | <b>509</b>    | <b>504</b>    | <b>2973</b>   |

|                              |               |               |               |               |               |               |               |
|------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>State Committee Woman</b> |               |               |               |               |               |               |               |
| Blanks                       | 120           | 146           | 101           | 93            | 107           | 136           | 703           |
| Alicia A. Gardner            | 429           | 456           | 289           | 317           | 400           | 365           | 2256          |
| All Others                   | 1             | 2             | 2             | 4             | 2             | 3             | 14            |
| <b>TOTALS</b>                | <b>550</b>    | <b>604</b>    | <b>392</b>    | <b>414</b>    | <b>509</b>    | <b>504</b>    | <b>2973</b>   |
| <b>Town Committee</b>        |               |               |               |               |               |               |               |
| Blanks                       | 19,136        | 20890         | 13427         | 14172         | 17,780        | 17,587        | 102,992       |
| Jeanne T. Barghout           | 4             | 11            | 12            | 12            | 2             | 3             | 44            |
| Michele Brokmeier            | 4             | 9             | 11            | 12            | 2             | 1             | 39            |
| Ruth A. Byrne                | 4             | 9             | 11            | 12            | 2             | 2             | 40            |
| Gerard K. Callahan           | 4             | 11            | 12            | 12            | 2             | 3             | 44            |
| Henry R. Ceurvels            | 4             | 9             | 11            | 12            | 2             | 1             | 39            |
| June P. Donnelly             | 4             | 9             | 12            | 12            | 2             | 1             | 40            |
| Mark G. Flaherty             | 4             | 9             | 11            | 12            | 2             | 3             | 41            |
| Kathryn Green                | 4             | 9             | 11            | 12            | 2             | 3             | 41            |
| Christopher Hall             | 4             | 9             | 11            | 13            | 2             | 3             | 42            |
| Dierdre Hall                 | 4             | 9             | 11            | 13            | 2             | 3             | 42            |
| T. Faith Heffernan           | 4             | 9             | 11            | 12            | 2             | 4             | 42            |
| Edward F. Kimball            | 4             | 9             | 11            | 13            | 2             | 2             | 41            |
| Harley K. LeCain             | 5             | 9             | 11            | 12            | 2             | 1             | 40            |
| Cora Leonardi                | 4             | 9             | 11            | 12            | 2             | 1             | 39            |
| Mike Mari                    | 4             | 9             | 11            | 12            | 2             | 1             | 39            |
| Christine J. McGuiness       | 4             | 11            | 11            | 13            | 2             | 1             | 42            |
| Michael P. Mullen, Jr.       | 6             | 9             | 11            | 13            | 2             | 2             | 43            |
| Gesina Noun                  | 4             | 9             | 11            | 12            | 2             | 1             | 39            |
| Patrick J. Ronan             | 5             | 9             | 12            | 12            | 2             | 2             | 42            |
| Mary Jo Running              | 4             | 9             | 11            | 12            | 2             | 1             | 39            |
| John R. Ward                 | 4             | 9             | 11            | 13            | 2             | 1             | 40            |
| Barbara L. Wood              | 4             | 9             | 11            | 12            | 2             | 1             | 39            |
| Mary E. Young                | 4             | 9             | 12            | 12            | 2             | 1             | 40            |
| James E. Welles              | 7             | 17            | 14            | 16            | 9             | 3             | 66            |
| Frances C. Zeoli             | 4             | 9             | 11            | 12            | 2             | 1             | 39            |
| Celine Furlong               | 1             | 5             | 5             | 1             | 1             | 0             | 13            |
| All Others                   | 6             | 6             | 5             | 7             | 12            | 7             | 43            |
| <b>TOTALS</b>                | <b>19,250</b> | <b>21,140</b> | <b>13,720</b> | <b>14,490</b> | <b>17,850</b> | <b>17,640</b> | <b>104090</b> |

|                                |            |            |            |            |            |            |             |
|--------------------------------|------------|------------|------------|------------|------------|------------|-------------|
| <b>REPUBLICAN PARTY</b>        |            |            |            |            |            |            |             |
| <b>Presidential Preference</b> |            |            |            |            |            |            |             |
| Blanks                         | 2          | 1          | 0          | 1          | 1          | 1          | 6           |
| Jim Gilmore                    | 2          | 0          | 0          | 0          | 0          | 1          | 3           |
| Donald Trump                   | 241        | 240        | 155        | 176        | 265        | 258        | 1335        |
| Ted Cruz                       | 28         | 51         | 20         | 30         | 41         | 56         | 226         |
| George Pataki                  | 0          | 0          | 0          | 0          | 1          | 0          | 1           |
| Ben Carson                     | 4          | 15         | 10         | 8          | 12         | 8          | 57          |
| Mike Huckabee                  | 1          | 2          | 2          | 1          | 1          | 0          | 7           |
| Rand Paul                      | 3          | 1          | 1          | 0          | 2          | 1          | 8           |
| Carly Fiorina                  | 0          | 0          | 1          | 0          | 1          | 1          | 3           |
| Rick Santorum                  | 0          | 0          | 0          | 2          | 0          | 0          | 2           |
| Chris Christie                 | 51         | 2          | 1          | 0          | 2          | 1          | 57          |
| Marco Rubio                    | 3          | 39         | 29         | 42         | 56         | 66         | 235         |
| Jeb Bush                       | 48         | 11         | 4          | 4          | 8          | 3          | 78          |
| John R. Kasich                 | 4          | 38         | 24         | 30         | 36         | 32         | 164         |
| No Preference                  | 0          | 3          | 3          | 3          | 1          | 2          | 12          |
| All Others                     | 1          | 1          | 4          | 0          | 0          | 3          | 9           |
| <b>TOTALS</b>                  | <b>388</b> | <b>404</b> | <b>254</b> | <b>297</b> | <b>427</b> | <b>433</b> | <b>2203</b> |
| <b>State Committee Man</b>     |            |            |            |            |            |            |             |
| Blanks                         | 88         | 90         | 41         | 41         | 57         | 63         | 380         |
| Matthew R. Sisk                | 199        | 193        | 120        | 160        | 244        | 258        | 1174        |
| Stephen F. Tougas              | 85         | 102        | 72         | 74         | 106        | 90         | 529         |
| Patrick James Verhault         | 15         | 17         | 21         | 21         | 18         | 21         | 113         |
| All Other                      | 1          | 2          | 0          | 1          | 1          | 1          | 6           |
| <b>TOTALS</b>                  | <b>388</b> | <b>404</b> | <b>254</b> | <b>297</b> | <b>426</b> | <b>433</b> | <b>2202</b> |
| <b>State Committee Woman</b>   |            |            |            |            |            |            |             |
| Blanks                         | 143        | <b>162</b> | 81         | <b>90</b>  | 133        | 122        | 731         |
| Kathleen Dewey                 | 243        | 238        | 171        | 206        | 293        | 308        | 1459        |
| All Others                     | 2          | 4          | 2          | 1          | 2          | 3          | 14          |
| <b>TOTALS</b>                  | <b>388</b> | <b>404</b> | <b>254</b> | <b>297</b> | <b>428</b> | <b>433</b> | <b>2204</b> |

|                                             |               |               |              |               |               |               |              |
|---------------------------------------------|---------------|---------------|--------------|---------------|---------------|---------------|--------------|
| <b>Town Committee</b>                       |               |               |              |               |               |               |              |
| Blanks                                      | 11,391        | 11184         | 7894         | 9076          | 11,657        | 13,329        | 64,531       |
| Jared L. Valanzola                          | 282           | 300           | 105          | 146           | 360           | 195           | 1,388        |
| Louis U. Valanzola                          | 282           | 303           | 101          | 139           | 333           | 176           | 1,334        |
| Korey M. Welch                              | 283           | 297           | 98           | 135           | 349           | 184           | 1,346        |
| Peter E. Dow                                | 267           | 297           | 102          | 125           | 320           | 172           | 1,283        |
| Heidi S. Hosmer                             | 270           | 284           | 92           | 127           | 340           | 172           | 1,285        |
| Anthony V. Gauquier                         | 260           | 294           | 89           | 123           | 313           | 166           | 1,245        |
| Beverly M. Gauquier                         | 264           | 294           | 91           | 121           | 314           | 169           | 1,253        |
| Brian G. White                              | 281           | 283           | 112          | 135           | 344           | 207           | 1,362        |
| Stephen B. Nelson                           | 280           | 287           | 91           | 123           | 318           | 189           | 1,288        |
| Theresa M. Maguire                          | 282           | 313           | 112          | 139           | 328           | 174           | 1,348        |
| All Others                                  | 2             | 4             | 3            | 6             | 4             | 220           | 239          |
| <b>TOTALS</b>                               | <b>14,144</b> | <b>14,140</b> | <b>8,890</b> | <b>10,395</b> | <b>14,980</b> | <b>15,353</b> | <b>77902</b> |
|                                             |               |               |              |               |               |               |              |
| <b>GREEN-RAINBOW PARTY</b>                  |               |               |              |               |               |               |              |
| <b>Presidential Primary</b>                 |               |               |              |               |               |               |              |
| Blanks                                      | 0             | 0             | 0            | 0             | 0             | 0             | 0            |
| Sedinam Kinamo Christin<br>Moyowasifa Curry | 0             | 0             | 0            | 0             | 0             | 0             | 0            |
| Jill Stein                                  | 0             | 0             | 0            | 0             | 0             | 1             | 1            |
| William P. Kreml                            | 0             | 0             | 0            | 0             | 0             | 0             | 0            |
| Darryl Cherney                              | 0             | 0             | 0            | 0             | 0             | 0             | 0            |
| Kent Mesplay                                | 0             | 0             | 0            | 0             | 0             | 0             | 0            |
| No Preference                               | 0             | 0             | 0            | 0             | 0             | 0             | 0            |
| All Others                                  | 1             | 0             | 0            | 1             | 0             | 0             | 2            |
| <b>TOTALS</b>                               | <b>1</b>      | <b>0</b>      | <b>0</b>     | <b>1</b>      | <b>0</b>      | <b>1</b>      | <b>3</b>     |
| <b>State Committee Man</b>                  |               |               |              |               |               |               |              |
| Blanks                                      | 1             | 0             | 0            | 1             | 0             | 1             | 3            |
| All Others                                  | 0             | 0             | 0            | 0             | 0             | 0             | 0            |
| <b>TOTALS</b>                               | <b>1</b>      | <b>0</b>      | <b>0</b>     | <b>1</b>      | <b>0</b>      | <b>1</b>      | <b>3</b>     |
| <b>State Committee Woman</b>                |               |               |              |               |               |               |              |
| Blanks                                      | 1             | 0             | 0            | 1             | 0             | 1             | 3            |
| All Others                                  | 0             | 0             | 0            | 0             | 0             | 0             | 0            |
| <b>TOTALS</b>                               | <b>1</b>      | <b>0</b>      | <b>0</b>     | <b>1</b>      | <b>0</b>      | <b>1</b>      | <b>3</b>     |
| <b>Town Committee</b>                       |               |               |              |               |               |               |              |
| Blanks                                      | 10            | 0             | 0            | 10            | 0             | 10            | 30           |
| All Others                                  | 0             | 0             | 0            | 0             | 0             | 0             | 0            |
| <b>TOTALS</b>                               | <b>10</b>     | <b>0</b>      | <b>0</b>     | <b>10</b>     | <b>0</b>      | <b>10</b>     | <b>30</b>    |

|                                 |            |             |            |            |            |            |             |
|---------------------------------|------------|-------------|------------|------------|------------|------------|-------------|
| <b>UNITED INDEPENDENT PARTY</b> |            |             |            |            |            |            |             |
| <b>Presidential Preference</b>  |            |             |            |            |            |            |             |
| Blanks                          | 0          | 1           | 0          | 0          | 0          | 0          | 1           |
| No Preference                   | 0          | 0           | 0          | 0          | 0          | 0          | 0           |
| All Others                      | 2          | 2           | 6          | 2          | 1          | 5          | 18          |
| <b>TOTALS</b>                   | <b>2</b>   | <b>3</b>    | <b>6</b>   | <b>2</b>   | <b>1</b>   | <b>5</b>   | <b>19</b>   |
| <b>State Committee Man</b>      |            |             |            |            |            |            |             |
| Blanks                          | 2          | 1           | 4          | 2          | 1          | 5          | 15          |
| All Others                      | 0          | 2           | 2          | 0          | 0          | 0          | 4           |
| <b>TOTALS</b>                   | <b>2</b>   | <b>3</b>    | <b>6</b>   | <b>2</b>   | <b>1</b>   | <b>5</b>   | <b>19</b>   |
| <b>State Committee Woman</b>    |            |             |            |            |            |            |             |
| Blanks                          | 2          | 3           | 5          | 2          | 1          | 4          | 17          |
| All Others                      | 0          | 0           | 1          | 0          | 0          | 1          | 2           |
| <b>TOTALS</b>                   | <b>2</b>   | <b>3</b>    | <b>6</b>   | <b>2</b>   | <b>1</b>   | <b>5</b>   | <b>19</b>   |
| <b>Town Committee</b>           |            |             |            |            |            |            |             |
| Blanks                          | 20         | 30          | 59         | 20         | 10         | 50         | 189         |
| All Others                      | 0          | 0           | 1          | 0          | 0          | 0          | 1           |
| <b>TOTALS</b>                   | <b>20</b>  | <b>30</b>   | <b>60</b>  | <b>20</b>  | <b>10</b>  | <b>50</b>  | <b>190</b>  |
| <b>TOTAL VOTERS</b>             | <b>941</b> | <b>1011</b> | <b>652</b> | <b>714</b> | <b>937</b> | <b>943</b> | <b>5198</b> |

A true record attest:

Donna M. Shortall, Town Clerk



**TOWN OF ROCKLAND  
STATE PRIMARY ELECTION  
SEPTEMBER 8, 2016**

The State Primary Election was held in the John Rogers Middle School Gymnasium, 100 Taunton Avenue for Precincts 1, 2, 3 and 4 and the R. Stewart Esten School, 733 Summer Street for Precincts 5 and 6 on Thursday, September 8, 2016. A Warrant issued by the Selectmen February 16th was posted in each of the six precincts by Jerold Loomis, Constable of Rockland on February 22, 2016.

Cards of Instructions advising voters how to mark their ballots, Abstracts of the Laws imposing penalties on voters and Massachusetts Voters' Bill of Rights were posted as required by the Laws of the Commonwealth.

AccuVote machines were used in each precinct and there was an Auto Mark machine for use by interested voters in each polling location. The AutoMark machines have a touch screen, VAT system and a braille keypad, headphones, a Puff-Sip device for assistance in marking a ballot. These ballots are then tallied through the AccuVote machine in the voter's precinct.

The polls were opened at 7:00 a.m. Election officials in each of the six precincts printed a zero tape of all candidates to ensure there were no votes on the tabulator and that each candidate was listed. The tape was posted in a conspicuous place in the precinct.

The polls were closed at 8:00 p.m. Total ballots cast were 1263, 11% of the 11,732 registered voters. Absentee ballots included were 15 in precinct 1, 60 in precinct 2, 6 in precinct 3, 12 in precinct 4, 6 in precinct 5 and 8 in precinct 6.

Unofficial results were posted in the Rockland Town Offices at 8:35 p.m. Official results were declared as follows:

|                                   | Prec. 1    | Prec. 2    | Prec. 3    | Prec. 4    | Prec. 5    | Prec. 6    | Totals      |
|-----------------------------------|------------|------------|------------|------------|------------|------------|-------------|
| <b><u>DEMOCRATIC PARTY</u></b>    |            |            |            |            |            |            |             |
| <b>Representative in Congress</b> |            |            |            |            |            |            |             |
| Blanks                            | 27         | 33         | 23         | 21         | 36         | 28         | 168         |
| William R. Keating                | 131        | 187        | 90         | 115        | 188        | 131        | 842         |
| Write-In                          | 1          | 2          | 1          | 1          | 3          | 3          | 11          |
| <b>TOTAL VOTES</b>                | <b>159</b> | <b>222</b> | <b>114</b> | <b>137</b> | <b>227</b> | <b>162</b> | <b>1021</b> |
| <b>Councillor</b>                 |            |            |            |            |            |            |             |
| Blanks                            | 23         | 29         | 12         | 16         | 30         | 26         | 136         |
| Christopher A. Iannella, Jr.      | 69         | 95         | 54         | 53         | 97         | 71         | 439         |
| Stephen F. Flynn                  | 66         | 98         | 48         | 68         | 99         | 64         | 443         |
| Write-In                          | 1          | 0          | 0          | 0          | 1          | 1          | 3           |
| <b>TOTAL VOTES</b>                | <b>159</b> | <b>222</b> | <b>114</b> | <b>137</b> | <b>227</b> | <b>162</b> | <b>1021</b> |

**Senator in General Court**

|                    |            |            |            |            |            |            |             |
|--------------------|------------|------------|------------|------------|------------|------------|-------------|
| Blanks             | 30         | 36         | 26         | 18         | 42         | 29         | 181         |
| John F. Keenan     | 129        | 185        | 88         | 118        | 183        | 131        | 834         |
| Write-In           | 0          | 1          | 0          | 1          | 2          | 2          | 6           |
| <b>TOTAL VOTES</b> | <b>159</b> | <b>222</b> | <b>114</b> | <b>137</b> | <b>227</b> | <b>162</b> | <b>1021</b> |

**Representative in General Court**

|                    |            |            |            |            |            |            |             |
|--------------------|------------|------------|------------|------------|------------|------------|-------------|
| Blanks             | 4          | 2          | 1          | 0          | 1          | 0          | 8           |
| Paul F. Moody, Jr. | 68         | 97         | 42         | 51         | 72         | 76         | 406         |
| Kara L. Nyman      | 86         | 123        | 71         | 85         | 153        | 86         | 604         |
| Write-In           | 1          | 0          | 0          | 1          | 1          | 0          | 3           |
| <b>TOTAL VOTES</b> | <b>159</b> | <b>222</b> | <b>114</b> | <b>137</b> | <b>227</b> | <b>162</b> | <b>1021</b> |

**Sheriff**

|                    |            |            |            |            |            |            |             |
|--------------------|------------|------------|------------|------------|------------|------------|-------------|
| Blanks             | 40         | 55         | 30         | 28         | 56         | 40         | 249         |
| Scott M. Vecchi    | 117        | 167        | 83         | 106        | 168        | 121        | 762         |
| Write-In           | 2          | 0          | 1          | 3          | 3          | 1          | 10          |
| <b>TOTAL VOTES</b> | <b>159</b> | <b>222</b> | <b>114</b> | <b>137</b> | <b>227</b> | <b>162</b> | <b>1021</b> |

**County Commissioner**

|                     |            |            |            |            |            |            |             |
|---------------------|------------|------------|------------|------------|------------|------------|-------------|
| Blanks              | 149        | 196        | 97         | 118        | 198        | 147        | 905         |
| Greg Hanley         | 110        | 160        | 81         | 102        | 159        | 114        | 726         |
| Lincoln D. Heineman | 57         | 88         | 50         | 54         | 92         | 61         | 402         |
| Write-In            | 2          | 0          | 0          | 0          | 5          | 2          | 9           |
| <b>TOTAL VOTES</b>  | <b>318</b> | <b>444</b> | <b>228</b> | <b>274</b> | <b>454</b> | <b>324</b> | <b>2042</b> |

**REPUBLICAN PARTY****Representative in Congress**

|                             |           |           |           |           |           |           |            |
|-----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| Blanks                      | 0         | 3         | 1         | 0         | 5         | 3         | 12         |
| Mark C. Alliegro            | 9         | 11        | 4         | 9         | 14        | 14        | 61         |
| Thomas Joseph O'Malley, Jr. | 29        | 34        | 17        | 16        | 37        | 29        | 162        |
| Write-In                    | 1         | 1         | 0         |           | 1         | 1         | 4          |
| <b>TOTAL VOTES</b>          | <b>39</b> | <b>49</b> | <b>22</b> | <b>25</b> | <b>57</b> | <b>47</b> | <b>239</b> |

**Councillor**

|                    |           |           |           |           |           |           |            |
|--------------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| Blanks             | 35        | 43        | 22        | 22        | 48        | 41        | 211        |
| Write-In           | 4         | 6         | 0         | 3         | 9         | 6         | 28         |
| <b>TOTAL VOTES</b> | <b>39</b> | <b>49</b> | <b>22</b> | <b>25</b> | <b>57</b> | <b>47</b> | <b>239</b> |

**Senator in General Court**

|                    |           |           |           |           |           |           |            |
|--------------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| Blanks             | 36        | 44        | 22        | 21        | 49        | 40        | 212        |
| Write-In           | 3         | 5         | 0         | 4         | 8         | 7         | 27         |
| <b>TOTAL VOTES</b> | <b>39</b> | <b>49</b> | <b>22</b> | <b>25</b> | <b>57</b> | <b>47</b> | <b>239</b> |

**Representative in General Court**

|                  |    |    |    |    |    |    |     |
|------------------|----|----|----|----|----|----|-----|
| Blanks           | 7  | 7  | 0  | 5  | 3  | 5  | 27  |
| David F. DeCoste | 31 | 41 | 22 | 19 | 51 | 40 | 204 |
| Write-In         | 1  | 1  | 0  | 1  | 3  | 2  | 8   |
| TOTAL VOTES      | 39 | 49 | 22 | 25 | 57 | 47 | 239 |

**Sheriff**

|                         |    |    |    |    |    |    |     |
|-------------------------|----|----|----|----|----|----|-----|
| Blanks                  | 11 | 15 | 7  | 8  | 11 | 12 | 64  |
| Joseph D. McDonald, Jr. | 26 | 34 | 14 | 17 | 45 | 33 | 169 |
| Write-In                | 2  | 0  | 1  | 0  | 1  | 2  | 6   |
| TOTAL VOTES             | 39 | 49 | 22 | 25 | 57 | 47 | 239 |

**County Commissioner**

|                             |    |    |    |    |     |    |     |
|-----------------------------|----|----|----|----|-----|----|-----|
| Blanks                      | 36 | 47 | 15 | 17 | 37  | 37 | 189 |
| Daniel A. Pallotta          | 19 | 18 | 12 | 17 | 36  | 27 | 129 |
| Anthony Thomas O'Brien, Sr. | 23 | 31 | 17 | 16 | 39  | 30 | 156 |
| Write-In                    | 0  | 2  | 0  | 0  | 2   | 0  | 4   |
| TOTAL VOTES                 | 78 | 98 | 44 | 50 | 114 | 94 | 478 |

***GREEN RAINBOW PARTY-***  
***There were no votes cast***  
***for the Green Rainbow***  
***Party***

**UNITED INDEPENDENT PARTY****Representative in Congress**

|             |   |   |   |   |   |   |   |
|-------------|---|---|---|---|---|---|---|
| Blanks      | 1 | 1 | 0 | 0 | 0 | 0 | 2 |
| Write-In    | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| TOTAL VOTES | 2 | 1 | 0 | 0 | 0 | 0 | 3 |

**Councillor**

|             |   |   |   |   |   |   |   |
|-------------|---|---|---|---|---|---|---|
| Blanks      | 2 | 1 | 0 | 0 | 0 | 0 | 3 |
| Write-In    | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL VOTES | 2 | 1 | 0 | 0 | 0 | 0 | 3 |

**Senator in General Court**

|             |   |   |   |   |   |   |   |
|-------------|---|---|---|---|---|---|---|
| Blanks      | 2 | 1 | 0 | 0 | 0 | 0 | 3 |
| Write-In    | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL VOTES | 2 | 1 | 0 | 0 | 0 | 0 | 3 |

**Representative in General Court**

|             |   |   |   |   |   |   |   |
|-------------|---|---|---|---|---|---|---|
| Blanks      | 1 | 1 | 0 | 0 | 0 | 0 | 2 |
| Write-In    | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| TOTAL VOTES | 2 | 1 | 0 | 0 | 0 | 0 | 3 |

**Sheriff**

|             |   |   |   |   |   |   |   |
|-------------|---|---|---|---|---|---|---|
| Blanks      | 2 | 1 | 0 | 0 | 0 | 0 | 3 |
| Write-In    | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL VOTES | 2 | 1 | 0 | 0 | 0 | 0 | 3 |

**County Commissioner**

|             |   |   |   |   |   |   |   |
|-------------|---|---|---|---|---|---|---|
| Blanks      | 4 | 2 | 0 | 0 | 0 | 0 | 6 |
| Write-In    | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL VOTES | 4 | 2 | 0 | 0 | 0 | 0 | 6 |

A true record attest:

Donna M. Shortall, Town Clerk

**TOWN OF ROCKLAND  
STATE ELECTION  
NOVEMBER 8, 2016**

The State Election was held on November 8th, 2016 in the John Rogers Middle School Gymnasium, 100 Taunton Avenue for precincts 1 and 2 and in the John Rogers Middle School Cafeteria for precincts 3 and 4. Precincts 5 and 6 were held in the Gerald Esten Elementary School, 733 Summer Street. A warrant issued by the Selectmen on October 4th was posted in each of the six precincts by Jerold Loomis, Constable of Rockland on October 5th, 2016.

Cards of instructions advising voters how to mark their ballots, Abstracts of the Massachusetts General Laws imposing penalties on voters committing fraud and the Massachusetts Voters' Bill of Rights were posted as required by the Laws of the Commonwealth.

AccuVote machines were used in each precinct and there was an Auto Mark machine for use by interested voters in each polling location. The AutoMark machines have a touch screen, VAT system and a braille keypad, headphones, a Puff-Sip device for assistance in marking a ballot. These ballots are then tallied through the AccuVote machine in the voter's precinct.

The polls were opened at 7:00 a.m. Election officials in each of the six precincts printed a zero tape of all candidates to ensure there were no votes on the tabulator and that each candidate was listed. The tape was posted in a conspicuous place in the precinct.

The polls were closed at 8:00pm. The total number of ballots cast in the Town Rockland were 9561 which was 78% of the total number of registered voters. Early voting was offered to the residents of Massachusetts for the first time. The number of Rockland residents who chose to early vote was 3242, which was 27% of the total number of voters. Absentee votes were cast by 402 voters. Ballots were received from Rockland residents, currently out of the country, from Africa, Italy, Spain, Jordan, Mexico, Costa Rica, Ireland, Germany and Thailand.

Unofficial results were posted in the Rockland Town Offices at 8:35 p.m. Official results were declared as follows:

|                                                 | Prec.<br>1  | Prec.<br>2  | Prec.<br>3 | Prec.<br>4  | Prec.<br>5 | Prec.<br>6  | Totals      |
|-------------------------------------------------|-------------|-------------|------------|-------------|------------|-------------|-------------|
| <b>ELECTORS OF PRESIDENT AND VICE PRESIDENT</b> |             |             |            |             |            |             |             |
| Blanks                                          | 14          | 17          | 6          | 10          | 17         | 23          | 87          |
| <b>Clinton and Kaine</b>                        | <b>811</b>  | <b>852</b>  | <b>583</b> | <b>672</b>  | <b>705</b> | <b>780</b>  | <b>4403</b> |
| Johnson and Weld                                | 84          | 76          | 67         | 73          | 76         | 88          | 464         |
| Stein and Baraka                                | 19          | 16          | 21         | 21          | 18         | 20          | 115         |
| Trump and Pence                                 | 753         | 829         | 515        | 633         | 774        | 809         | 4313        |
| McMullin and Johnson                            | 3           | 2           | 3          | 3           | 3          | 2           | 16          |
| Write-In                                        | 34          | 20          | 22         | 25          | 37         | 25          | 163         |
| TOTAL VOTES                                     | 1718        | 1812        | 1217       | 1437        | 1630       | 1747        | 9561        |
| <b>REPRESENTATIVE IN CONGRESS</b>               |             |             |            |             |            |             |             |
| Blanks                                          | 65          | 100         | 61         | 70          | 87         | 82          | 465         |
| <b>William Richard Keating</b>                  | <b>964</b>  | <b>1000</b> | <b>671</b> | <b>792</b>  | <b>877</b> | <b>943</b>  | <b>5247</b> |
| Mark C. Alliegro                                | 475         | 459         | 302        | 351         | 428        | 497         | 2512        |
| Christopher D. Cataldo                          | 108         | 100         | 70         | 73          | 76         | 87          | 514         |
| Paul J. Harrington                              | 83          | 119         | 73         | 119         | 125        | 102         | 621         |
| Anna Grace Raduc                                | 20          | 32          | 37         | 26          | 34         | 32          | 181         |
| Write-In                                        | 3           | 2           | 3          | 6           | 3          | 4           | 21          |
| TOTAL VOTES                                     | 1718        | 1812        | 1217       | 1437        | 1630       | 1747        | 9561        |
| <b>COUNCILLOR</b>                               |             |             |            |             |            |             |             |
| Blanks                                          | 299         | 301         | 311        | 364         | 310        | 456         | 2041        |
| <b>Christopher A. Iannella, Jr.</b>             | <b>749</b>  | <b>790</b>  | <b>886</b> | <b>1056</b> | <b>819</b> | <b>1270</b> | <b>5570</b> |
| Write-In                                        | 11          | 14          | 20         | 17          | 17         | 21          | 100         |
| TOTAL VOTES                                     | 1059        | 1105        | 1217       | 1437        | 1146       | 1747        | 7711        |
| <b>SENATOR IN GENERAL COURT</b>                 |             |             |            |             |            |             |             |
| Blanks                                          | 178         | 212         | 123        | 160         | 163        | 193         | 1029        |
| <b>John N. Keenan</b>                           | <b>1101</b> | <b>1120</b> | <b>732</b> | <b>876</b>  | <b>991</b> | <b>1065</b> | <b>5885</b> |
| Alexander N. Mendez                             | 432         | 477         | 357        | 396         | 471        | 486         | 2619        |
| Write-In                                        | 7           | 3           | 5          | 5           | 5          | 3           | 28          |
| TOTAL VOTES                                     | 1718        | 1812        | 1217       | 1437        | 1630       | 1747        | 9561        |

**REPRESENTATIVE IN  
GENERAL COURT**

|                      |            |            |            |            |            |            |             |
|----------------------|------------|------------|------------|------------|------------|------------|-------------|
| Blanks               | 56         | 99         | 54         | 74         | 66         | 68         | 417         |
| David F. DeCoste     | 750        | 749        | 505        | 594        | 690        | 753        | 4041        |
| <b>Kara L. Nyman</b> | <b>911</b> | <b>962</b> | <b>656</b> | <b>768</b> | <b>874</b> | <b>926</b> | <b>5097</b> |
| Write-In             | 1          | 2          | 2          | 1          | 0          | 0          | 6           |
| TOTAL VOTES          | 1718       | 1812       | 1217       | 1437       | 1630       | 1747       | 9561        |

**SHERIFF**

|                                |            |            |            |            |            |            |             |
|--------------------------------|------------|------------|------------|------------|------------|------------|-------------|
| Blanks                         | 101        | 117        | 74         | 106        | 96         | 85         | 579         |
| <b>Joseph D. McDonald, Jr.</b> | <b>866</b> | <b>879</b> | <b>582</b> | <b>710</b> | <b>858</b> | <b>930</b> | <b>4825</b> |
| Scott M. Vecchi                | 749        | 814        | 560        | 617        | 674        | 732        | 4146        |
| Write-In                       | 2          | 2          | 1          | 4          | 2          | 0          | 11          |
| TOTAL VOTES                    | 1718       | 1812       | 1217       | 1437       | 1630       | 1747       | 9561        |

**COUNTY COMMISSIONER**

|                           |            |            |            |            |            |            |             |
|---------------------------|------------|------------|------------|------------|------------|------------|-------------|
| Blanks                    | 1322       | 1445       | 993        | 1144       | 1276       | 1372       | 7552        |
| <b>Greg Hanley</b>        | <b>949</b> | <b>942</b> | <b>628</b> | <b>769</b> | <b>855</b> | <b>891</b> | <b>5034</b> |
| <b>Daniel A. Pallotta</b> | <b>788</b> | <b>834</b> | <b>529</b> | <b>627</b> | <b>790</b> | <b>845</b> | <b>4413</b> |
| Lincoln D. Heineman       | 374        | 398        | 279        | 328        | 334        | 380        | 2093        |
| Write-In                  | 3          | 5          | 5          | 6          | 5          | 6          | 30          |
| TOTAL VOTES               | 3436       | 3624       | 2434       | 2874       | 3260       | 3494       | 19122       |

**QUESTION 1- Law proposed by Initiative Petition****Expanded Slot-Machine Gaming**

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2016?

**SUMMARY**

This proposed law would allow the state Gaming Commission to issue one additional category 2 license, which would permit operation of a gaming establishment with no table games and not more than 1,250 slot machines.

The proposed law would authorize the Commission to request applications for the additional license to be granted to a gaming establishment located on property that is (i) at least four acres in size; (ii) adjacent to and within 1,500 feet of a race track, including the track's additional facilities, such as the track, grounds, paddocks, barns, auditorium, amphi-theatre, and bleachers; (iii) where a horse racing meeting may physically be held; (iv) where a horse racing meeting shall have been hosted; and (v) not separated from the race track by a highway or railway.

**A YES VOTE** would permit the state Gaming Commission to license one additional slot-machine gaming establishment at a location that meets certain conditions specified in the law.

**A NO VOTE** would make no change in current laws regarding gaming.

|                    |             |             |             |             |             |             |             |
|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Blanks             | 54          | 85          | 34          | 57          | 44          | 52          | 326         |
| Yes                | <b>839</b>  | <b>894</b>  | <b>626</b>  | <b>753</b>  | <b>839</b>  | <b>918</b>  | <b>4869</b> |
| No                 | 825         | 833         | 557         | 627         | 747         | 777         | 4366        |
| <b>TOTAL VOTES</b> | <b>1718</b> | <b>1812</b> | <b>1217</b> | <b>1437</b> | <b>1630</b> | <b>1747</b> | <b>9561</b> |

**QUESTION 2- Law proposed by Initiative Petition**

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2016

**Charter Schools****SUMMARY**

This proposed law would allow the state Board of Elementary and Secondary Education to approve up to 12 new charter schools or enrollment expansions in existing charter schools each year. Approvals under this law could expand statewide charter school enrollment by up to 1% of the total statewide public school enrollment each year. New charters and enrollment expansions approved under this law would be exempt from existing limits on the number of charter schools, the number of students enrolled in them, and the amount of local school districts' spending allocated to them.



If the Board received more than 12 applications in a single year from qualified applicants, then the proposed law would require it to give priority to proposed charter schools or enrollment expansions in districts where student performance on statewide assessments is in the bottom 25% of all districts in the previous two years and where demonstrated parent demand for additional public school options is greatest.

New charter schools and enrollment expansions approved under this proposed law would be subject to the same approval standards as other charter schools, and to recruitment, retention, and multilingual outreach requirements that currently apply to some charter schools. Schools authorized under this law would be subject to annual performance reviews according to standards established by the Board.

**A YES VOTE** would allow for up to 12 approvals each year of either new charter schools or expanded enrollments in existing charter schools, but not to exceed 1% of the statewide public school enrollment.

**A NO VOTE** would make no change in current laws relative to charter schools.

|             |             |             |            |            |             |             |             |
|-------------|-------------|-------------|------------|------------|-------------|-------------|-------------|
| Blanks      | 17          | 11          | 2          | 35         | 19          | 22          | 106         |
| Yes         | 590         | 622         | 436        | 464        | 535         | 533         | 3180        |
| <b>No</b>   | <b>1111</b> | <b>1179</b> | <b>779</b> | <b>938</b> | <b>1076</b> | <b>1192</b> | <b>6275</b> |
| TOTAL VOTES | 1718        | 1812        | 1217       | 1437       | 1630        | 1747        | 9561        |

### **QUESTION 3: Law Proposed by Initiative Petition**

Conditions for Farm

Animals

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2016?

### **SUMMARY**

This proposed law would prohibit any farm owner or operator from knowingly confining any breeding pig, calf raised for veal, or egg-laying hen in a way that prevents the animal from lying down, standing up, fully extending its limbs, or turning around freely. The proposed law would also prohibit any business owner or operator in Massachusetts from selling whole eggs intended for human consumption or any uncooked cut of veal or pork if the business owner or operator knows or should know that the hen, breeding pig, or veal calf that produced these products was confined in a manner prohibited by the proposed law. The proposed law would exempt sales of food products that combine veal or pork with other products, including soups, sandwiches, pizzas, hotdogs, or similar processed or prepared food items

The proposed law's confinement prohibitions would not apply during transportation; state and county fair exhibitions; 4-H programs; slaughter in compliance with applicable laws and regulations; medical research; veterinary exams, testing, treatment and operation if performed under the direct supervision of a licensed veterinarian; five days prior to a pregnant pig's expected date of giving birth; any day that pig is nursing piglets; and for temporary periods for animal husbandry purposes not to exceed six hours in any twenty-four hour period.

The proposed law would create a civil penalty of up to \$1,000 for each violation and would give the Attorney General the exclusive authority to enforce the law, and to issue regulations to implement it. As a defense to enforcement proceedings, the proposed law would allow a business owner or operator to rely in good faith upon a written certification or guarantee of compliance by a supplier.

The proposed law would be in addition to any other animal welfare laws and would not prohibit stricter local laws.

The proposed law would take effect on January 1, 2022. The proposed law states that if any of its parts were declared invalid, the other parts would stay in effect.

|                    |             |             |             |             |             |             |             |
|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Blanks             | 28          | 26          | 6           | 39          | 28          | 27          | 154         |
| <b>Yes</b>         | <b>1302</b> | <b>1362</b> | <b>968</b>  | <b>1066</b> | <b>1224</b> | <b>1317</b> | <b>7239</b> |
| No                 | 388         | 424         | 243         | 332         | 378         | 403         | 2168        |
| <b>TOTAL VOTES</b> | <b>1718</b> | <b>1812</b> | <b>1217</b> | <b>1437</b> | <b>1630</b> | <b>1747</b> | <b>9561</b> |

#### **QUESTION 4: Law Proposed by Initiative Petition**

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2016?

#### **SUMMARY**

The proposed law would permit the possession, use, distribution, and cultivation of marijuana in limited amounts by persons age 21 and older and would remove criminal penalties for such activities. It would provide for the regulation of commerce in marijuana, marijuana accessories, and marijuana products and for the taxation of proceeds from sales of these items.

The proposed law would authorize persons at least 21 years old to possess up to one ounce of marijuana outside of their residences; possess up to ten ounces of marijuana inside their residences; grow up to six marijuana plants in their residences; give one ounce or less of marijuana to a person at least 21 years old without payment; possess, produce or transfer hemp; or make or transfer items related to marijuana use, storage, cultivation, or processing.

The measure would create a Cannabis Control Commission of three members appointed by the state Treasurer which would generally administer the law governing marijuana use and distribution, promulgate regulations, and be responsible for the licensing of marijuana commercial establishments. The proposed law would also create a Cannabis Advisory Board of fifteen members appointed by the Governor. The Cannabis Control Commission would adopt regulations governing licensing qualifications; security; record keeping; health and safety standards; packaging and labeling; testing; advertising and displays; required inspections; and such other matters as the Commission considers appropriate. The records of the Commission would be public records.

The proposed law would authorize cities and towns to adopt reasonable restrictions on the time, place, and manner of operating marijuana businesses and to limit the number of marijuana establishments in their communities. A city or town could hold a local vote to determine whether to permit the selling of marijuana and marijuana products for consumption on the premises at commercial establishments.

The proceeds of retail sales of marijuana and marijuana products would be subject to the state sales tax and an additional excise tax of 3.75%. A city or town could impose a separate tax of up to 2%. Revenue received from the additional state excise tax or from license application fees and civil penalties for violations of this law would be deposited in a Marijuana Regulation Fund and would be used subject to appropriation for administration of the proposed law.

Marijuana-related activities authorized under this proposed law could not be a basis for adverse orders in child welfare cases absent clear and convincing evidence that such activities had created an unreasonable danger to the safety of a minor child.

The proposed law would not affect existing law regarding medical marijuana treatment centers or the operation of motor vehicles while under the influence. It would permit property owners to prohibit the use, sale, or production of marijuana on their premises (with an exception that landlords cannot prohibit consumption by tenants of marijuana by means other than by smoking); and would permit employers to prohibit the consumption of marijuana by employees in the workplace. State and local governments could continue to restrict uses in public buildings or at or near schools. Supplying marijuana to persons under age 21 would be unlawful.

The proposed law would take effect on December 15, 2016.

**A YES VOTE** would allow persons 21 and older to possess, use, and transfer marijuana and products containing marijuana concentrate (including edible products) and to cultivate marijuana, all in limited amounts, and would provide for the regulation and taxation of commercial sale of marijuana and marijuana products.

**A NO VOTE** would make no change in current laws relative to marijuana.

|                    |             |             |             |             |             |             |             |
|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Blanks             | 13          | 12          | 5           | 22          | 15          | 17          | 84          |
| <b>Yes</b>         | <b>876</b>  | <b>895</b>  | <b>711</b>  | <b>816</b>  | <b>847</b>  | <b>879</b>  | <b>5024</b> |
| No                 | 829         | 905         | 501         | 599         | 768         | 851         | 4453        |
| <b>TOTAL VOTES</b> | <b>1718</b> | <b>1812</b> | <b>1217</b> | <b>1437</b> | <b>1630</b> | <b>1747</b> | <b>9561</b> |

## QUESTION 5

Shall the Town of Rockland accept sections 3 to 7 inclusive, of Chapter 44B of the General Laws, as approved by its legislative body, a summary of which appears below?

Sections 3 to 7 of Chapter 44B of the General Laws of Massachusetts, also known as the Community Preservation Act, (Act) establishes a dedicated funding source to enable cities and towns to (1) acquire open space, which includes land for park and recreational uses and the protection of drinking water well fields, aquifers and recharge areas, wetlands, farm land, forests, marshes, scenic areas, wildlife preserves and other conservation areas, (2) acquire and restore historic buildings and sites, and (3) create affordable housing.

In Rockland, the funding source for these community preservation purposes will be a surcharge of 1.5% of the annual real estate tax levy against real property commencing in fiscal year 2018, and that the Town hereby accepts the following exemptions from such surcharge permitted under section 3(e) of said Act:

property owned and occupied as a domicile by a person who qualifies for low income housing or low or moderate income senior housing in the Town, as defined in Section 2 of said Act; \$100,000 of the value of each taxable parcel of residential property; (3) \$100,000 of the value of each taxable parcel of class three, commercial property, and class four, industrial property as defined in section 2A of Chapter 59.

A Community Preservation Committee will be established by bylaw or Charter amendment to study community preservation resources, possibilities and needs and to make annual recommendations to town meeting on spending the funds. At least 10% of the funds for each fiscal year will be spent or reserved for later spending on each of the Act's three community preservation purposes: (1) open space, (2) historic resources and (3) affordable housing.

|             |            |            |            |            |            |            |             |
|-------------|------------|------------|------------|------------|------------|------------|-------------|
| Blanks      | 57         | 98         | 42         | 87         | 78         | 68         | 430         |
| <b>Yes</b>  | <b>826</b> | <b>876</b> | <b>636</b> | <b>753</b> | <b>722</b> | <b>807</b> | <b>4620</b> |
| No          | 835        | 838        | 539        | 597        | 830        | 872        | 4511        |
| TOTAL VOTES | 1718       | 1812       | 1217       | 1437       | 1630       | 1747       | 9561        |

A true record attest:

Donna M. Shortall, Town Clerk

**DEATHS REGISTERED IN THE TOWN OF ROCKLAND  
JANUARY-DECEMBER 2016**

| <b>DATE</b>     | <b>NAME</b>                 | <b>RESIDENCE</b> |
|-----------------|-----------------------------|------------------|
| <b>January</b>  |                             |                  |
| 1               | Samuel L. McClymonds, Jr.   | Rockland         |
| 2               | Thomas W. Smith             | Rockland         |
| 6               | Michael E. Furtado          | Fall River       |
| 7               | John A. Hall                | Rockland         |
| 8               | Robert E. Barnes            | Rockland         |
| 8               | Paula J. Francis            | Rockland         |
| 9               | James John Sullivan         | Rockland         |
| 9               | Blanche C. Szymanczyk       | Rockland         |
| 10              | Sara Sarney-Blotcher        | Rockland         |
| 14              | Mary A. Goodwin             | Rockland         |
| 15              | Linda A. Begley             | Rockland         |
| 15              | Genevieve C. Blixt          | Rockland         |
| 19              | Brian S. Marrese            | Rockland         |
| 19              | Mary V. McLore              | Rockland         |
| 21              | Walter M. Shephard          | Rockland         |
| 24              | Margaret W. Deacon          | Rockland         |
| 24              | Edward R. Wright            | Rockland         |
| 27              | Edward J. Grant             | Rockland         |
| 27              | Claire E. Meade             | Weymouth         |
| 29              | Cosmo Michael Mantia        | Rockland         |
| 30              | Olive E. Russell            | Rockland         |
| 31              | Edith C. Dolson             | Rockland         |
| <b>February</b> |                             |                  |
| 10              | Beverly A. Mahoney          | Rockland         |
| 12              | Dorothy E. Folsom           | Rockland         |
| 13              | Daniel Malcolm Carroll, Sr. | Rockland         |
| 13              | Christopher H. West         | Rockland         |
| 14              | Donald Sheppard             | Rockland         |
| 16              | Frederick E. Davis III      | Rockland         |
| 17              | Chester R. Wing             | Abington         |
| 21              | Eva Baptiste                | Abington         |
| 21              | Irene G. Dirksmeier         | Rockland         |
| 21              | James J. McLaughlin, Sr.    | Rockland         |
| 24              | Mary Margaret Dill          | Hanover          |
| 24              | Leonard J. Baker            | Rockland         |
| 25              | Agnes A. Brown              | Rockland         |
| 25              | Patricia L. Decoste         | Rockland         |
| 25              | Maureen Janet McDonough     | Rockland         |
| 26              | Barbara A. Metcalf          | Rockland         |

**February**

28 Ann E. Wilson Rockland

**March**

1 Michael C. Jenner Rockland  
1 Ruth Ellen Stafford Rockland  
3 William E. Bratton Weymouth  
3 Lawrence P. Quirk Rockland  
6 William Edward Dixon Rockland  
6 Viviana Kraulitis Rockland  
6 Kevin Mitchell Regan Rockland  
7 Anne Marie Digaetano Rockland  
7 Robert J. MacDonald Rockland  
7 Elizabeth E. Sheffield Rockland  
9 James Creighton Burrill Rockland  
9 Edward J. Conway Weymouth  
10 Catherine M. Knox Hanson  
10 Susan Ann Stewart Rockland  
11 Thomas M. Healy, Jr. Cohasset  
13 Frank M. Olsen, Jr. Rockland  
13 Donald Frederick Robbins, Jr. Rockland  
13 Frederick C. Teed Rockland  
16 Alfred A. Giannotti, Sr. Rockland  
18 Gabriel Bannon Rockland  
19 Rose M. Salemme Rockland  
20 Arthur J. Russo Rockland  
21 John M. Hernon Rockland  
21 Alfred Michael Marzullo Rockland  
22 Janet R. Condon Rockland  
23 John Joseph Lally Pembroke  
25 Gerard W. Hickey, Jr. Rockland  
25 Ruth C. Kubik Rockland  
28 Daniel Neil Pagliuca Rockland  
29 Susan E. Bailey Rockland  
30 Elinor M. Cirillo Rockland  
30 William T. Iacovino Rockland  
30 Sophie M. MacKiewicz Worcester  
31 Robert C. Craig Abington

**April**

3 Cheryl Frohock Rockland  
5 Coleen E. Evans Rockland  
5 Scott William Low Rockland  
8 Norma Morley Rockland  
8 Armando H. Tangherlini Rockland  
10 Francis D. Gaeta Pembroke

**April**

|    |                          |             |
|----|--------------------------|-------------|
| 16 | Elizabeth I. O'Callaghan | Rockland    |
| 16 | Patricia E. Sieger       | Bridgewater |
| 18 | Michele L. Germain       | Rockland    |
| 19 | John A. Stanton          | Rockland    |
| 20 | Dorothy L. Damon         | Abington    |
| 21 | Robert E. Blasser        | Rockland    |
| 23 | Jane McGonigle           | Rockland    |
| 23 | Rita A. Saro             | Randolph    |
| 25 | Kenneth E. Babbitt       | Rockland    |
| 30 | Janet Marie Sforza       | Rockland    |

**May**

|    |                          |             |
|----|--------------------------|-------------|
| 1  | Jane Gildersleeve        | Rockland    |
| 1  | Richard Smith            | Rockland    |
| 1  | Kathleen Rita Young      | Rockland    |
| 3  | James J. Butts           | Rockland    |
| 3  | Robert D. Caulkins       | Rockland    |
| 4  | Nicholas A. Dibona       | Bridgewater |
| 4  | William Dennis McDonnell | Rockland    |
| 4  | Marilyn M. English       | Rockland    |
| 4  | Doris V. Small           | Abington    |
| 6  | Edward Joseph Grenham    | Rockland    |
| 6  | Beverly A. Marquis       | Pembroke    |
| 6  | Maureen E. O'Haire       | Rockland    |
| 6  | Arlene A. Waterman       | Holbrook    |
| 7  | Claire M. Duncklee       | Rockland    |
| 7  | Annmarie Mackenzie       | Rockland    |
| 8  | Maryann Davey            | Rockland    |
| 13 | Mary E. Costello         | Rockland    |
| 13 | Harold Alan Small        | Rockland    |
| 14 | Mark Joseph Lydon        | Rockland    |
| 16 | Carol Marie Gargano      | Rockland    |
| 18 | Eric Foley               | Rockland    |
| 21 | Merle G. Moccia          | Rockland    |
| 21 | Peter P. Stonis          | Rockland    |
| 22 | Helen W. Canavan         | Quincy      |
| 22 | Joan Frattalone          | Pembroke    |
| 23 | Bertram I. Horsman       | Rockland    |
| 24 | William A. Gallagher     | Rockland    |
| 25 | Eleanor Warren Atwood    | Brockton    |
| 26 | Eloise P. Lyons          | Hanover     |
| 31 | Gaspere Cirella          | Holbrook    |

**June**

|   |                   |          |
|---|-------------------|----------|
| 2 | Mark Wilder Damon | Rockland |
|---|-------------------|----------|

**June**

|    |                               |          |
|----|-------------------------------|----------|
| 3  | Albert E. Tyler, Jr.          | Rockland |
| 4  | Donald Harold Cartwright      | Rockland |
| 4  | Anne Louise Teague            | Maryland |
| 10 | Joan C. Lockhart              | Rockland |
| 10 | Karen Miller                  | Rockland |
| 10 | Frances M. Muncey             | Rockland |
| 11 | Eleanor M. Turner             | Rockland |
| 14 | Jane M. Mellor                | Rockland |
| 16 | Mary E. Dixon                 | Rockland |
| 16 | Elizabeth R. Harney           | Rockland |
| 18 | Dianne Claire Boretti         | Rockland |
| 18 | Junius B. Mills, Jr.          | Whitman  |
| 22 | Justin M. Budrick             | Rockland |
| 25 | William Hennebury             | Rockland |
| 26 | John G. Foley                 | Rockland |
| 26 | Evelyn M. Kerrigan            | Rockland |
| 26 | Michael Timothy McAuliffe, II | Rockland |
| 26 | Nicholas Trabazan             | Rockland |
| 27 | Daniel J. Flavell             | Rockland |
| 29 | Richard M. Weeks              | Rockland |
| 30 | Colin Lang Farquharson        | Rockland |
| 30 | Elizabeth M. Rodney           | Rockland |

**July**

|    |                               |           |
|----|-------------------------------|-----------|
| 1  | Melvin C. Dunn                | Rockland  |
| 4  | Thomas F. Carter              | Rockland  |
| 9  | Andrew Lawrence McCarthy, III | Rockland  |
| 9  | Roy F. Myatt                  | Rockland  |
| 9  | Emma M. Middendorf            | Rockland  |
| 12 | Robert G. McCuin              | Rockland  |
| 13 | Dorothy Louise Hartley        | Rockland  |
| 14 | Charles Edwin Haywood         | Rockland  |
| 16 | Steven Joseph Kane            | Rockland  |
| 19 | Stasia A. Berry               | Braintree |
| 20 | Robert V. Francis             | Rockland  |
| 22 | James David Crockett          | Rockland  |
| 22 | Patricia A. Isaac             | Rockland  |
| 24 | Frank Douglas Haskins         | Quincy    |
| 28 | Francis Xavier Miller         | Rockland  |
| 28 | Denise C. Veneau              | Rockland  |
| 29 | Susan E. Clifton              | Rockland  |

**August**

|   |                      |          |
|---|----------------------|----------|
| 3 | Daniel Salvucci      | Rockland |
| 5 | William Powers Silva | Rockland |



**August**

|    |                                |           |
|----|--------------------------------|-----------|
| 6  | Mary E. DiCicco                | Rockland  |
| 8  | Carole A. Anderson             | Rockland  |
| 9  | Matthew Adam Capone            | Rockland  |
| 9  | Catherine I. McNamara-Pederson | Rockland  |
| 10 | Teddy Samuel Toussaint         | Rockland  |
| 12 | Richard A. Aitken              | Rockland  |
| 14 | Katherine Rust                 | Abington  |
| 15 | Elizabeth Loomis               | Rockland  |
| 17 | Maureen A. De St. Croix        | Rockland  |
| 17 | Clayton Phipps                 | Abington  |
| 18 | Rita P. Fiore                  | Rockland  |
| 18 | Raymond Y. Moughaizel          | Braintree |
| 19 | Nancy Louise McNeil            | Rockland  |
| 23 | Charles R. Tautkus             | Abington  |
| 27 | Jeffrey S. Clark               | Rockland  |
| 29 | Flora Caron                    | Rockland  |

**September**

|    |                             |            |
|----|-----------------------------|------------|
| 2  | Bridget Helen Hamill        | Abington   |
| 6  | Albert Frank                | Rockland   |
| 7  | Christopher Michael Jones   | Rockland   |
| 8  | Lawrence M. Doody           | Halifax    |
| 9  | Gertrude Elizabeth Williams | Brockton   |
| 9  | Ellen B. Young              | Rockland   |
| 10 | Shawn Michael Dupuis        | Rockland   |
| 12 | Sandra A. Dushame           | Whitman    |
| 16 | James E. Farrell            | Rockland   |
| 16 | Pauline Johnston            | Rockland   |
| 17 | Theresa Bernadette Foster   | Rockland   |
| 19 | Vincent G. Baier            | Rockland   |
| 20 | Mary C. Hamrock             | Rockland   |
| 24 | Gerald E. Bertrand          | Scituate   |
| 24 | Diane L. Kent               | Marshfield |
| 25 | Virginia E. Capo            | Hull       |
| 29 | George M. Barrett           | Rockland   |
| 29 | Thomas F. Long              | Rockland   |

**October**

|    |                          |          |
|----|--------------------------|----------|
| 1  | Eleanor K. Crowe         | Rockland |
| 5  | Carl J. Casagrande       | Rockland |
| 5  | Mary E. Stetson          | Rockland |
| 6  | Velma Olietta Llewellyn  | Rockland |
| 7  | John Francis Chamberlain | Rockland |
| 7  | Sally M. Patten          | Rockland |
| 10 | Helen E. McCulloch       | Halifax  |

**October**

|    |                         |          |
|----|-------------------------|----------|
| 18 | Mary Alexander          | Rockland |
| 18 | Angela R. Keller        | Rockland |
| 20 | James A. Baldwin        | Rockland |
| 20 | Deborah M. Raymond      | Rockland |
| 21 | Marion Patricia McNally | Rockland |
| 23 | Russell James Curran    | Rockland |
| 23 | Allen Clark Hunt        | Rockland |
| 23 | Marie A. O'Connell      | Rockland |
| 23 | Kimberly J. Parmenter   | Rockland |
| 28 | Ibrahim Q. Ananbeh      | Rockland |
| 29 | Alan P. Cohen           | Rockland |
| 30 | Robert H. Stevens       | Rockland |
| 30 | Ella Jane Tawa          | Rockland |
| 31 | Elizabeth Edna Taylor   | Rockland |

**November**

|    |                                |          |
|----|--------------------------------|----------|
| 2  | Cynthia Jean Fimian            | Rockland |
| 3  | Richard Stapleton Murdock, Jr. | Rockland |
| 6  | Robert Corvi, Sr.              | Rockland |
| 7  | William P. Leddie              | Rockland |
| 9  | Brian James Corkum             | Rockland |
| 9  | George Henry Crane             | Rockland |
| 9  | Ann J. Matarazzo               | Quincy   |
| 10 | Jason M. Earl                  | Rockland |
| 10 | Ronald David Mangone           | Rockland |
| 11 | Sharlene E. Gallery            | Rockland |
| 11 | Troy Gilstrap                  | Rockland |
| 12 | Kevin M. Charbonier            | Rockland |
| 15 | Carol A. Murphy                | Rockland |
| 16 | Beverly M. Fader               | Rockland |
| 23 | Mary D. Bethony                | Rockland |
| 24 | Virginia M. MacDonald          | Rockland |
| 24 | Robert A. Strickland           | Rockland |
| 27 | John F. Tracy                  | Rockland |
| 28 | Patrick Anthony Real           | Rockland |

**December**

|    |                     |          |
|----|---------------------|----------|
| 4  | Adrienne Marie Fest | Rockland |
| 8  | Paul J. Feinstein   | Rockland |
| 8  | Gail Robin Sennett  | Rockland |
| 10 | Margaret M. Burbine | Whitman  |
| 11 | Susan A. Kearney    | Rockland |
| 11 | Ann C. Moran        | Rockland |
| 14 | Mary L. Leach       | Rockland |
| 15 | Ernest J. Hogan     | Rockland |

**December**

|    |                            |                  |
|----|----------------------------|------------------|
| 17 | Daiquon Howard             | Rockland         |
| 18 | Margaret M. White          | Rockland         |
| 19 | Deborah Ann Luongo         | Rockland         |
| 21 | Ellen K. Partridge         | Rockland         |
| 22 | Frederick N. Bennett       | Carver           |
| 22 | Jencie Lee Jenkins         | Rockland         |
| 23 | Charles Thomas Bennett III | Rockland         |
| 23 | Viola Juliette Severino    | West Bridgewater |
| 24 | Ann L. Gallelo             | Rockland         |
| 24 | Marilyn F. Thomson         | Rockland         |
| 27 | Barbara J. Shurtleff       | Weymouth         |
| 28 | Marjorie A. Corrigan       | Rockland         |
| 28 | Billielea Klawitter        | Rockland         |
| 29 | Brenda R. Corvi            | Rockland         |
| 29 | Mary M. Manley             | Rockland         |
| 30 | Patricia A. Casey          | Rockland         |
| 30 | Marlene R. Dunlop          | Rockland         |
| 30 | Edward J. Murray           | Rockland         |
| 31 | Kali Marie Brick           | Rockland         |
| 31 | Esther Lane                | Rockland         |

**MARRIAGES REGISTERED IN THE TOWN OF ROCKLAND  
2016**

**PARTY A**

**PARTY B**

**January**

1      Conor Francis Higgins

Anna Virginia Christie

**February**

10     Judson Lanca Cunha

Amalia Ferreira de Oliveira

13     Brian Charles Miles

Megan Elizabeth Brown

14     Matthew Gerald O'Connor

Michelle Elizabeth Small

**March**

1      Ronaldo Amaral daSilva

Bianca Keite Oliveira

10     Joseph Francesco Favazza

Emily Louise Downey

13     Eric Michael Hart

Sarah Elizabeth Musselman

18     Patrick O'Donnell

Beth Anne Hughes

19     Michael Anthony Santos

Sharon Lee Mondville

30     Deangele Dias Duarte

Laione Stefane Costa Guerra

**April**

2      Brian Scott Harris

Jaclyn Nicole Leonard

10     Theodore Warren Muir, IV

Kimberly Allison Yee

12     Ricardo Jose Negredo

Deborah Marie Logan

15     John Quang Lam

Loan Thi Anh Le

16     Israel Vernard Coulter

Jessica Lee Loncosky

22     Allyn Stewart Horton

Cassie Wallace Steen

**May**

7      Michael Waylon Zagieboylo

Anna Paige Openshaw

10     Jeffrey Lawrence Danti

Noreen Elizabeth Cameron

21     Ryan Norris Kirkpatrick

Kathleen Mary Brennan

21     Paulo Henrique Machado

Meghan Ann Walsh

**June**

4      Stephen Edward Hayward

Lorraine Marie Robertson

10     James John Olivieri, IV

Sandra Nash Mitchell

11     Daniel Colon

Michaela Elizabeth King

16     Joshua Michael Doyle

Justine Catherine Mignosa

25     Jamie Michael Cooke

Pamela Renee Doherty

26     Michael James Berkery

Nichole Marie Wojner

**July**

1      Christopher Richard Montgomery

Petra Lupien

2      Edward Lawrence Rouse, Jr.

Jennifer Marchant

3      Ryan Perry Austin

Courtney Lynne Glennon

3      Jeffrey Edward Dolan

Kristen Marie Ruggiero

**July**

|    |                            |                           |
|----|----------------------------|---------------------------|
| 8  | Zachary Timothy Panaro     | Hannah Elizabeth McLellan |
| 12 | Edilson Marcelo Dos Santos | Elizabeth Alves Firmino   |
| 22 | Tyler David Briggs         | Laura Anne Davis          |
| 23 | Thomas James Willmott      | Kelleigh Lauren Sheehan   |
| 30 | Ewerton Da Cunha Wanderley | Wanessa Paulo Da Silva    |

**August**

|    |                                    |                          |
|----|------------------------------------|--------------------------|
| 7  | John Francis McGrath, III          | Laurie Marie Picot       |
| 11 | Jonathan Mark Thomas Brown         | Rachel McLellan          |
| 14 | Patrick Noel McDonald, II          | Jordan Danielle Hackett  |
| 19 | Robert Alex Fox                    | Mary Frances Leate       |
| 22 | Attilio Philip Diczienzo, III      | Shelah Rothman           |
| 27 | Ronaldo Adriano Soares De Oliveira | Elenice Docarmo Pinheiro |

**September**

|    |                               |                            |
|----|-------------------------------|----------------------------|
| 3  | Ryan Joseph Hermann           | Colleen Marie Callahan     |
| 10 | David Joseph Barry            | Victoria Marie Briand      |
| 10 | Michael Joseph Houle          | Courtney Lee Peterson      |
| 10 | Kevin Matthew Kapust          | Jessica Frances Parkinson  |
| 10 | Kennedy Felipe Praxedes Silva | Carolina Fonseca           |
| 17 | Kevin Mark Foley              | Jennifer Katherine Griffin |
| 17 | Thomas William Hannigan       | Maryanne Marie Lane        |
| 17 | Matthew Michael Mann          | Sarah Emily Sweeney        |
| 24 | Michael Scott Caron           | Nicole Louise Rimar        |
| 24 | Matthew Richard Lyford        | Taylor Marie Wood          |
| 30 | Joseph James Flaherty         | Jessica Lyndsi Daack       |

**October**

|    |                              |                        |
|----|------------------------------|------------------------|
| 1  | Andrew Mark Hatchfield       | Nicole Marie Queenan   |
| 1  | Christopher Daniel Mirski    | Rachel Elizabeth Grant |
| 8  | Thomas Philip Morrison, Jr.  | Kristin Beth Davis     |
| 15 | Justin Michael Harris        | Nicole Erin Cain       |
| 22 | Daniel Roger Satterlund      | Holly Crystal Rose     |
| 22 | Gleyson Da Costa De Oliveira | Amanda De Oliveira     |
| 29 | Lewis Lam                    | Bich Hoa Dang          |

**November**

|    |                                |                        |
|----|--------------------------------|------------------------|
| 9  | Ismael Martin Soldevilla-Rocca | Maria Lourdes Huaman   |
| 11 | Shawn Michael Quirk            | Maryanne Theresa Foley |
| 12 | Jonathan Edward Lyons          | Ashley Renee Baker     |
| 12 | Christopher Kevin Powers       | Justine Ann Walsh      |
| 12 | Erik Paul Smith                | Megan Marie Davis      |
| 26 | Stephen Richard Stella         | Rita Christine Mohr    |

**December**

3 Brian Patrick Devin  
3 Gregory Adam Regan  
16 Carlos Thomas Pagan  
17 David Allan Hodges  
31 Patrick O'Connell Duff

Courtney Keeley Wall  
Courtney Alysse Farrell  
Bruna Kelly Barbara Oliveira  
Francesca Laura Treviso  
Loren Kathleen McGrath

## **VITAL STATISTICS REPORT**

|           | 2016 | 2015 | 2014 | 2013 | 2012 |
|-----------|------|------|------|------|------|
| Births    | 190  | 183  | 209  | 214  | 194  |
| Marriages | 74   | 94   | 61   | 76   | 83   |
| Deaths    | 263  | 232  | 230  | 191  | 211  |

2482 dogs were licensed in the year 2016.  
We have 2 licensed Kennels in Rockland.

The year 2016 was a very busy year. The fact that we had five elections along with the introduction of early voting was a great challenge, but thanks to my Assistant, Victoria Deibel, and my Administrative Assistant, Liza Landy, we made it all work. I hope we can continue to improve and serve the residents in a manner befitting the Town of Rockland. Thank you for all the support you have shown for the changes we've made.

Respectfully Submitted by;

Donna M. Shortall  
Town Clerk

## **REGISTRARS OF VOTERS 2016**

|                                     |        |
|-------------------------------------|--------|
| Registered Voters January 1, 2016   | 10,866 |
| Registered Voters December 31, 2016 | 12,222 |

## **ENROLLMENT AS OF DECEMBER 31, 2015**

### **POLITICAL PARTIES**

|                          |       |
|--------------------------|-------|
| Democrats                | 2,908 |
| Green-Rainbow            | 10    |
| Republicans              | 1,093 |
| Unenrolled               | 6,768 |
| United Independent Party | 53    |

### **POLITICAL DESIGNATIONS**

|                              |          |
|------------------------------|----------|
| American Independent Party   | 1        |
| Conservative                 | 1        |
| Inter. 3 <sup>rd</sup> Party | 3        |
| Libertarian                  | 24       |
| MA Independent Party         | 1        |
| Pirate                       | 1        |
| Reform Party                 | 1        |
| Twelve Visions Party         | 1        |
| Veteran Party America        | <u>1</u> |
| TOTAL                        | 10,866   |

## INFORMATION ON VOTER REGISTRATION

Residents must be 18 years of age or older, born in the United States, or be a Naturalized Citizen to register to vote. Once registered, residents should return their signed census yearly to ensure the town keeps them on the voter roster. If a voter moves from an address, they should notify the Town Clerk's office so their voting status moves with them.

There is no length of residency requirement. A voter may move into Town one day and register to vote the next day. There are 4 political parties in Massachusetts: Democratic, Republican, Libertarian and Unrolled. In addition to the political parties there are political designations.

Voter Registration deadlines:

Special town meetings: No later than 8:00 p.m. on the tenth day preceding such meeting.

All state or town elections or town meeting: No later than 8:00 p.m. on the twentieth day preceding such election or town meeting.

**A special thanks to all our dedicated election workers;** Ruth Assetta, Melissa Bandzul, Laura Behan, Patricia Berkeley, Marcy Birmingham, Lois Bonardi, Michelle Brokmeier, Carol Chandler, Donna Chasse, Cynda Childs, Ernestine Coleman, Christine Connors, Lisa Corvi, Elizabeth Davis, Candi DiRenzo, June Pat Donnelly, Marie Erwin, Cathy Ewell, Carol Fange, Marjorie Fisher, Gloria Fotopoulos, Celine Furlong, Sharon Gilbrook, Kate Hannigan, Ann Harrington, Molly Hartigan, Judy Hartigan, Faith Heffernan, Rita Howes, Diane Logan, Ruth Kelly, Cora Leonardi, Diane Logan, Regina MacDonald, Rachel Maguire, Linda Mahoney, Richard Mattulina, Margaret McEnelly, Susan McEnelly, Christine McGuinness, Sandra Moore, Colleen Murphy, Judy O'Neil, Mary Parsons, Janet Russell, Jennifer Saffrey, Margaret Schnabel, Sally Sullivan, Maureen Sutherland, Sheila Togo, Sarah Trayers, Barbara Wahlstrom, Judith Walling, Lynne Webb, Kathleen Wehner, Kenneth Willens, Mary Young and Christine Zupkofska, without whom we could not successfully run our elections each year. We were especially dependent on their hard work this year and thankful for their dedication.

Respectfully submitted,

Peter Dow

Liza Landy

Donna Shortall

BOARD OF REGISTRARS



## **REPORT OF THE TOWN ACCOUNTANT**

To the Residents of the Town of Rockland:

In accordance with Chapter 41, Section 61 of the Massachusetts General Laws, I hereby submit the report as the Town Accountant for the fiscal year ending June 30<sup>th</sup>, 2016. The report includes the Town of Rockland's Financial Statements and the Budget Summary Schedule. I would like to thank the Board of Selectmen for my position and their continued support. I would also like to thank the Town Administrator, Department Heads, Finance Committee, Assistant Town Accountant Mary Jane Martin, Accounting Administrative Assistant Sirena Amaral and the Selectmen's Executive Assistant Susan Ide. It is a pleasure working with the residents, volunteers and employees of Rockland.

I look forward to working towards continued success with the Town of Rockland.

Respectfully submitted,

Eric A. Hart  
Town Accountant

Town of Rockland  
Trust Agency FY 2016

|                             | Cash             | Total Assets     | Warrants/<br>Accounts Payable | Total Liabilities | Unreserved Fund Balance | Total Fund Equity | Total Liabilities And Fund Equity |
|-----------------------------|------------------|------------------|-------------------------------|-------------------|-------------------------|-------------------|-----------------------------------|
| <b>Non-Expendable Trust</b> |                  |                  |                               |                   |                         |                   |                                   |
| <b>LIBRARY NETF</b>         | <b>118,968</b>   | <b>118,968</b>   | <b>0</b>                      | <b>0</b>          | <b>118,968</b>          | <b>118,968</b>    | <b>118,968</b>                    |
| <b>Expendable Trusts</b>    |                  |                  |                               |                   |                         |                   |                                   |
| <b>STABILIZATION</b>        | <b>923,268</b>   | <b>923,268</b>   | <b>0</b>                      | <b>0</b>          | <b>923,268</b>          | <b>923,268</b>    | <b>923,268</b>                    |
| <b>CONSERVATION</b>         | <b>12,831</b>    | <b>12,831</b>    | <b>0</b>                      | <b>0</b>          | <b>12,831</b>           | <b>12,831</b>     | <b>12,831</b>                     |
| <b>OPEB</b>                 | <b>132,908</b>   | <b>132,908</b>   | <b>0</b>                      | <b>0</b>          | <b>132,908</b>          | <b>132,908</b>    | <b>132,908</b>                    |
| <b>HEALTH CLAIMS</b>        | <b>0</b>         | <b>0</b>         | <b>0</b>                      | <b>0</b>          | <b>0</b>                | <b>0</b>          | <b>0</b>                          |
| <b>Other Trust Funds</b>    |                  |                  |                               |                   |                         |                   |                                   |
| HEEP                        | 1,165            | 1,165            | 0                             | 0                 | 1,165                   | 1,165             | 1,165                             |
| MAHONEY                     | 4,922            | 4,922            | 0                             | 0                 | 4,922                   | 4,922             | 4,922                             |
| LANNIN                      | 6,077            | 6,077            | 0                             | 0                 | 6,077                   | 6,077             | 6,077                             |
| LAFLEUR                     | 6,256            | 6,256            | 0                             | 0                 | 6,256                   | 6,256             | 6,256                             |
| ROGERS                      | 0                | 0                | 0                             | 0                 | 0                       | 0                 | 0                                 |
| WARE                        | 2,565            | 2,565            | 0                             | 0                 | 2,565                   | 2,565             | 2,565                             |
| FERRY                       | 6,829            | 6,829            | 0                             | 0                 | 6,829                   | 6,829             | 6,829                             |
| WOMEN'S CLUB                | 2,472            | 2,472            | 0                             | 0                 | 2,472                   | 2,472             | 2,472                             |
| MARSHALL ACADEMY            | 14,405           | 14,405           | 0                             | 0                 | 14,405                  | 14,405            | 14,405                            |
| MARSHALL ATHLETIC           | 14,905           | 14,905           | 0                             | 0                 | 14,905                  | 14,905            | 14,905                            |
| MITCHELL                    | 8,823            | 8,823            | 0                             | 0                 | 8,823                   | 8,823             | 8,823                             |
| SKATOFF                     | 3,693            | 3,693            | 0                             | 0                 | 3,693                   | 3,693             | 3,693                             |
| FISH                        | 3,130            | 3,130            | 0                             | 0                 | 3,130                   | 3,130             | 3,130                             |
| CALLAHAN                    | 1,738            | 1,738            | 0                             | 0                 | 1,738                   | 1,738             | 1,738                             |
| DELORY                      | 0                | 0                | 0                             | 0                 | 0                       | 0                 | 0                                 |
| PHELPS                      | 0                | 0                | 0                             | 0                 | 0                       | 0                 | 0                                 |
| ELLSWORTH                   | 4,867            | 4,867            | 0                             | 0                 | 4,867                   | 4,867             | 4,867                             |
| ESTEN                       | 6,424            | 6,424            | 0                             | 0                 | 6,424                   | 6,424             | 6,424                             |
| LELYVELD                    | 25,212           | 25,212           | 0                             | 0                 | 25,212                  | 25,212            | 25,212                            |
| HEALY                       | 7,138            | 7,138            | 0                             | 0                 | 7,138                   | 7,138             | 7,138                             |
| SKOLOWSKI                   | 4,620            | 4,620            | 0                             | 0                 | 4,620                   | 4,620             | 4,620                             |
| TEDESCHI                    | 110,988          | 110,988          | 0                             | 0                 | 110,988                 | 110,988           | 110,988                           |
| MCDONALD                    | 0                | 0                | 0                             | 0                 | 0                       | 0                 | 0                                 |
| HURLY                       | 17,002           | 17,002           | 0                             | 0                 | 17,002                  | 17,002            | 17,002                            |
| DECOSTA                     | 595              | 595              | 0                             | 0                 | 595                     | 595               | 595                               |
| O'NEILL                     | 47,818           | 47,818           | 0                             | 0                 | 47,818                  | 47,818            | 47,818                            |
| WRPS HARRON                 | 2,700            | 2,700            | 0                             | 0                 | 2,700                   | 2,700             | 2,700                             |
| CONWAY                      | 85,116           | 85,116           | 0                             | 0                 | 85,116                  | 85,116            | 85,116                            |
| WEAVER                      | 6,112            | 6,112            | 0                             | 0                 | 6,112                   | 6,112             | 6,112                             |
| BURKE                       | 203,683          | 203,683          | 0                             | 0                 | 203,683                 | 203,683           | 203,683                           |
| RAY/RUSS                    | 107,948          | 107,948          | 0                             | 0                 | 107,948                 | 107,948           | 107,948                           |
| W.J. GRACE TREE FUND        | 11,778           | 11,778           | 0                             | 0                 | 11,778                  | 11,778            | 11,778                            |
| KIWANIS                     | 14,065           | 14,065           | 0                             | 0                 | 14,065                  | 14,065            | 14,065                            |
| ARTS LOTTERY                | 919              | 919              | 0                             | 0                 | 919                     | 919               | 919                               |
| A.F. DELPRETE MEM.          | 24,385           | 24,385           | 0                             | 0                 | 24,385                  | 24,385            | 24,385                            |
| JENNIE KAPLAN               | 31,635           | 31,635           | 0                             | 0                 | 31,635                  | 31,635            | 31,635                            |
| DELPRETE, FRANK & PRISC     | 19               | 19               | 0                             | 0                 | 19                      | 19                | 19                                |
| TALBOTS CHAR. FOUND.        | 3,020            | 3,020            | 0                             | 0                 | 3,020                   | 3,020             | 3,020                             |
| TEEN CENTER                 | 673              | 673              | 0                             | 0                 | 673                     | 673               | 673                               |
| PETER WOODWARD              | 0                | 0                | 0                             | 0                 | 0                       | 0                 | 0                                 |
| GROSSMAN                    | 1,500            | 1,500            | 0                             | 0                 | 1,500                   | 1,500             | 1,500                             |
| STEPHEN SANGSTER            | 5,145            | 5,145            | 0                             | 0                 | 5,145                   | 5,145             | 5,145                             |
| SHEA                        | 9,100            | 9,100            | 0                             | 0                 | 9,100                   | 9,100             | 9,100                             |
| LEE                         | 500              | 500              | 0                             | 0                 | 500                     | 500               | 500                               |
| PATRICK SULLIVAN            | 23,842           | 23,842           | 0                             | 0                 | 23,842                  | 23,842            | 23,842                            |
| SARGENT                     | 1,750            | 1,750            | 0                             | 0                 | 1,750                   | 1,750             | 1,750                             |
| CEMETERY                    | 116,600          | 116,600          | 0                             | 0                 | 116,600                 | 116,600           | 116,600                           |
| LAW ENFORCEMENT             | 26,061           | 26,061           | 0                             | 0                 | 26,061                  | 26,061            | 26,061                            |
| TAX RELIEF                  | 4,604            | 4,604            | 0                             | 0                 | 4,604                   | 4,604             | 4,604                             |
| HOST COMMUNITY TRUST        | 200,001          | 200,001          | 0                             | 0                 | 200,001                 | 200,001           | 200,001                           |
| <b>Subtotal</b>             | <b>1,182,801</b> | <b>1,182,801</b> | <b>0</b>                      | <b>0</b>          | <b>1,182,801</b>        | <b>1,182,801</b>  | <b>1,182,801</b>                  |
| <b>TOTAL TRUST</b>          | <b>2,370,776</b> | <b>2,370,776</b> | <b>0</b>                      | <b>0</b>          | <b>2,370,776</b>        | <b>2,370,776</b>  | <b>2,370,776</b>                  |
|                             |                  |                  |                               |                   |                         |                   |                                   |
| ROGERS MIDDLE SAA           | 14,803           | 14,803           | 3,642                         | 3,642             | 11,161                  | 11,161            | 14,803                            |
| STUDENT ACTIVITIES          | 75,337           | 75,337           | 796                           | 796               | 74,541                  | 74,541            | 75,337                            |
| <b>TOTAL AGENCY</b>         | <b>90,140</b>    | <b>90,140</b>    | <b>4,438</b>                  | <b>4,438</b>      | <b>85,702</b>           | <b>85,702</b>     | <b>90,140</b>                     |
|                             |                  |                  |                               |                   |                         |                   |                                   |
| <b>TRUST AND AGENCY</b>     | <b>2,460,916</b> | <b>2,460,916</b> | <b>4,438</b>                  | <b>4,438</b>      | <b>2,456,478</b>        | <b>2,456,478</b>  | <b>2,460,916</b>                  |

Town of Rockland  
Special Revenue FY2016

|                                     | Cash          | Due from<br>Other Govts | Other<br>Receivables | Total<br>Assets | Accounts<br>Payable | Due to<br>Other Govts | Due to<br>Other Funds | & Prov for<br>Abatelements | Resrv<br>Expend | Resrv<br>Articles | Resrv<br>Sys Dev | Unreserved<br>Fund Balance | Total<br>Fund Equity | Total Liabilities<br>And Fund Equity |
|-------------------------------------|---------------|-------------------------|----------------------|-----------------|---------------------|-----------------------|-----------------------|----------------------------|-----------------|-------------------|------------------|----------------------------|----------------------|--------------------------------------|
| <b>Federal Public Safety Grants</b> |               |                         |                      |                 |                     |                       |                       |                            |                 |                   |                  |                            |                      |                                      |
| Assistance to Firefighters          | 140           |                         |                      | 140             |                     |                       |                       |                            |                 |                   |                  | 140                        | 140                  | 140                                  |
| Emer Operations Plan                | 5,876         |                         |                      | 5,876           |                     |                       |                       |                            |                 |                   |                  | 5,876                      | 5,876                | 5,876                                |
| Comm Emer Response                  | 4,597         |                         |                      | 4,597           |                     |                       |                       |                            |                 |                   |                  | 4,597                      | 4,597                | 4,597                                |
| Community Dev. Grant                | 388           |                         |                      | 388             |                     |                       |                       |                            |                 |                   |                  | 388                        | 388                  | 388                                  |
| Fire Equip 11                       | 1,767         |                         |                      | 1,767           |                     |                       |                       |                            |                 |                   |                  | 1,767                      | 1,767                | 1,767                                |
| FEMA TRAINING FIRE                  | 5,985         |                         |                      | 5,985           |                     |                       |                       |                            |                 |                   |                  | 5,985                      | 5,985                | 5,985                                |
| FEMA FIRE 2011                      | 2,246         |                         |                      | 2,246           |                     |                       |                       |                            |                 |                   |                  | 2,246                      | 2,246                | 2,246                                |
| EMPG 26                             | -             |                         |                      | 0               |                     |                       | 4,460                 |                            |                 |                   |                  | -4,460                     | -4,460               | 0                                    |
| EMPG 5325-DR-MA                     | \$ 2,227      |                         |                      | 2,227           |                     |                       |                       |                            |                 |                   |                  | 2,227                      | 2,227                | 2,227                                |
| <b>Subtotal</b>                     | <b>23,224</b> | <b>0</b>                | <b>0</b>             | <b>23,224</b>   | <b>0</b>            | <b>0</b>              | <b>4,460</b>          | <b>0</b>                   | <b>0</b>        | <b>0</b>          | <b>0</b>         | <b>18,764</b>              | <b>18,764</b>        | <b>23,224</b>                        |
| <b>Federal Education Grants</b>     |               |                         |                      |                 |                     |                       |                       |                            |                 |                   |                  |                            |                      |                                      |
| ABE                                 | 1,870         |                         |                      | 1,870           |                     |                       |                       |                            |                 |                   |                  | 1,870                      | 1,870                | 1,870                                |
| ABE South Coastal                   | 0             |                         |                      | 0               |                     |                       | 38,715                |                            |                 |                   |                  | -38,715                    | -38,715              | 0                                    |
| Early Childhood                     | 5,988         |                         |                      | 5,988           |                     |                       |                       |                            |                 |                   |                  | 5,988                      | 5,988                | 5,988                                |
| Project RIF                         | 1             |                         |                      | 1               |                     |                       |                       |                            |                 |                   |                  | 1                          | 1                    | 1                                    |
| SPED Supporting Curriculum          | 2,646         |                         |                      | 2,646           |                     |                       |                       |                            |                 |                   |                  | -754                       | -754                 | 2,646                                |
| Title I                             | 0             |                         |                      | 0               |                     |                       | 34,522                |                            |                 |                   |                  | -35,362                    | -35,362              | 0                                    |
| 94-142                              | 0             |                         |                      | 0               |                     |                       | 3,851                 |                            |                 |                   |                  | -3,851                     | -3,851               | 0                                    |
| FY04 Teacher Quality                | 2,713         |                         |                      | 2,713           |                     |                       |                       |                            |                 |                   |                  | 1,333                      | 1,333                | 2,713                                |
| EC SPED Program Improves            | 604           |                         |                      | 604             |                     |                       |                       |                            |                 |                   |                  | 604                        | 604                  | 604                                  |
| Title I - Travel                    | 1             |                         |                      | 1               |                     |                       |                       |                            |                 |                   |                  | 1                          | 1                    | 1                                    |
| Career Pathways                     | 0             |                         |                      | 0               |                     |                       | 448                   |                            |                 |                   |                  | -448                       | -448                 | 0                                    |
| <b>Subtotal</b>                     | <b>13,823</b> | <b>0</b>                | <b>0</b>             | <b>13,823</b>   | <b>10,285</b>       | <b>0</b>              | <b>77,536</b>         | <b>0</b>                   | <b>0</b>        | <b>0</b>          | <b>0</b>         | <b>-74,008</b>             | <b>-74,008</b>       | <b>13,823</b>                        |
| <b>Federal COA Grants</b>           |               |                         |                      |                 |                     |                       |                       |                            |                 |                   |                  |                            |                      |                                      |
| COA meals                           | 0             |                         |                      | 0               |                     |                       | 808                   |                            |                 |                   |                  | -808                       | -808                 | 0                                    |
| <b>Subtotal</b>                     | <b>0</b>      | <b>0</b>                | <b>0</b>             | <b>0</b>        | <b>0</b>            | <b>0</b>              | <b>808</b>            | <b>0</b>                   | <b>0</b>        | <b>0</b>          | <b>0</b>         | <b>-808</b>                | <b>-808</b>          | <b>0</b>                             |
| <b>Federal Public Works Grants</b>  |               |                         |                      |                 |                     |                       |                       |                            |                 |                   |                  |                            |                      |                                      |
| CDBG NOPA                           | 0             |                         |                      | 0               |                     |                       | 74,731                |                            |                 |                   |                  | -74,731                    | -74,731              | 0                                    |
| <b>Subtotal</b>                     | <b>0</b>      | <b>0</b>                | <b>0</b>             | <b>0</b>        | <b>0</b>            | <b>0</b>              | <b>74,731</b>         | <b>0</b>                   | <b>0</b>        | <b>0</b>          | <b>0</b>         | <b>-74,731</b>             | <b>-74,731</b>       | <b>0</b>                             |
| <b>State Public Safety Grants</b>   |               |                         |                      |                 |                     |                       |                       |                            |                 |                   |                  |                            |                      |                                      |
| DARE                                | -163          |                         |                      | -163            |                     |                       |                       |                            |                 |                   |                  | -163                       | -163                 | -163                                 |
| Comm. Policing - C & K              | 88            |                         |                      | 88              |                     |                       |                       |                            |                 |                   |                  | 88                         | 88                   | 88                                   |
| Right To Know                       | 2,366         |                         |                      | 2,366           |                     |                       |                       |                            |                 |                   |                  | 2,366                      | 2,366                | 2,366                                |
| Fire Safety Equip. Grant            | 16            |                         |                      | 16              |                     |                       |                       |                            |                 |                   |                  | 16                         | 16                   | 16                                   |
| Local Preparedness                  | 32            |                         |                      | 32              |                     |                       |                       |                            |                 |                   |                  | 32                         | 32                   | 32                                   |
| Fire Equipment Grant                | 2,715         |                         |                      | 2,715           |                     |                       |                       |                            |                 |                   |                  | 2,715                      | 2,715                | 2,715                                |
| Drug Task Force                     | 94            |                         |                      | 94              |                     |                       |                       |                            |                 |                   |                  | 94                         | 94                   | 94                                   |
| 2012 911 Support                    | 355           |                         |                      | 355             |                     |                       |                       |                            |                 |                   |                  | 355                        | 355                  | 355                                  |
| 2013 911 Training                   | 1,264         |                         |                      | 1,264           |                     |                       |                       |                            |                 |                   |                  | 1,264                      | 1,264                | 1,264                                |
| 2013 PED SAFETY                     | 0             |                         |                      | 0               |                     |                       | 427                   |                            |                 |                   |                  | -427                       | -427                 | 0                                    |
| 2014 911 Support                    | 4,212         |                         |                      | 4,212           |                     |                       |                       |                            |                 |                   |                  | 4,212                      | 4,212                | 4,212                                |
| FY13 Traffic Enforcement            | 23            |                         |                      | 23              |                     |                       |                       |                            |                 |                   |                  | 23                         | 23                   | 23                                   |
| SAFE                                | 0             |                         |                      | 0               |                     |                       |                       |                            |                 |                   |                  | 0                          | 0                    | 0                                    |
| FY15 Traffic Enforcement            | 0             |                         |                      | 0               |                     |                       | 1,288                 |                            |                 |                   |                  | -1,288                     | -1,288               | 0                                    |
| 2015 911 Training                   | 0             |                         |                      | 0               |                     |                       | 2,500                 |                            |                 |                   |                  | -2,500                     | -2,500               | 0                                    |
| FY15 Fire Safety Grant              | 438           |                         |                      | 438             |                     |                       | 31,742                |                            |                 |                   |                  | -31,742                    | -31,742              | 0                                    |
| FY15 Fire Senior Safe Grant         | 1,288         |                         |                      | 1,288           |                     |                       |                       |                            |                 |                   |                  | 0                          | 0                    | 0                                    |
| 2016 911 Training                   | 0             |                         |                      | 0               |                     |                       | 32,932                |                            |                 |                   |                  | -32,932                    | -32,932              | 0                                    |
| 2016 911 Support                    | 0             |                         |                      | 0               |                     |                       | 22,120                |                            |                 |                   |                  | -22,120                    | -22,120              | 0                                    |
| FY16 Traffic Enforcement            | 0             |                         |                      | 0               |                     |                       | 5,113                 |                            |                 |                   |                  | -5,113                     | -5,113               | 0                                    |
| FY16 Pedestrian Safety              | 0             |                         |                      | 0               |                     |                       | 323                   |                            |                 |                   |                  | -323                       | -323                 | 0                                    |
| FY16 Fire Safety Grant              | 2,527         |                         |                      | 2,527           |                     |                       |                       |                            |                 |                   |                  | 2,527                      | 2,527                | 2,527                                |
| FY16 Fire Senior Safe Grant         | 2,683         |                         |                      | 2,683           |                     |                       |                       |                            |                 |                   |                  | 2,683                      | 2,683                | 2,683                                |
| <b>Subtotal</b>                     | <b>17,938</b> | <b>0</b>                | <b>0</b>             | <b>17,938</b>   | <b>865</b>          | <b>0</b>              | <b>96,446</b>         | <b>0</b>                   | <b>0</b>        | <b>0</b>          | <b>0</b>         | <b>-79,373</b>             | <b>-79,373</b>       | <b>17,938</b>                        |
| <b>State Public Works Grants</b>    |               |                         |                      |                 |                     |                       |                       |                            |                 |                   |                  |                            |                      |                                      |
| PWED Grant                          | 2,798         |                         |                      | 2,798           |                     |                       |                       |                            |                 |                   |                  | 2,798                      | 2,798                | 2,798                                |
| SMRP Sustainable Materials          | 2,800         |                         |                      | 2,800           |                     |                       |                       |                            |                 |                   |                  | 2,800                      | 2,800                | 2,800                                |
| Green Community Water               | 0             |                         |                      | 0               |                     |                       | 38,950                |                            |                 |                   |                  | -38,950                    | -38,950              | 0                                    |
| WRAP                                | 0             |                         |                      | 0               |                     |                       | 3                     |                            |                 |                   |                  | -3                         | -3                   | 0                                    |
| Chap 90 0035553                     | 0             |                         |                      | 0               |                     |                       | 131,371               |                            |                 |                   |                  | -162,758                   | -162,758             | 431,770                              |
| <b>Subtotal</b>                     | <b>5,598</b>  | <b>431,770</b>          | <b>0</b>             | <b>437,368</b>  | <b>31,367</b>       | <b>0</b>              | <b>170,325</b>        | <b>431,770</b>             | <b>0</b>        | <b>0</b>          | <b>0</b>         | <b>-186,114</b>            | <b>-186,114</b>      | <b>437,368</b>                       |

Town of Rockland  
Special Revenue FY2016

|                                                 | Cash             | Due from<br>Other Govts | Other<br>Receivables | Total<br>Assets  | Accounts<br>Payable | Due to<br>Other Govts | Due to<br>Other Funds | & Prov for<br>Abatelements | Total<br>Liabilities | Resrv<br>Enclumb | Resrv<br>Expend | Resrv<br>Articles | Resrv<br>Sys Dev | Unreserved<br>Fund Balance | Total<br>Fund Equity | Total Liabilities<br>And Fund Equity |
|-------------------------------------------------|------------------|-------------------------|----------------------|------------------|---------------------|-----------------------|-----------------------|----------------------------|----------------------|------------------|-----------------|-------------------|------------------|----------------------------|----------------------|--------------------------------------|
| <b>State Education Grants</b>                   |                  |                         |                      |                  |                     |                       |                       |                            |                      |                  |                 |                   |                  |                            |                      |                                      |
| State Wards                                     | 118              |                         |                      | 118              |                     |                       |                       |                            | 0                    |                  |                 |                   |                  | 118                        | 118                  | 118                                  |
| SPED Ease                                       | 5,238            |                         |                      | 5,238            |                     |                       |                       |                            | 0                    |                  |                 |                   |                  | 5,238                      | 5,238                | 5,238                                |
| Esten School Windows                            | 15,073           |                         |                      | 15,073           |                     |                       |                       |                            | 0                    |                  |                 |                   |                  | 15,073                     | 15,073               | 15,073                               |
| Homeless Transportation                         | 73               |                         |                      | 73               |                     |                       |                       |                            | 0                    |                  |                 |                   |                  | 73                         | 73                   | 73                                   |
| Summer School-Food Program                      | 3,250            |                         |                      | 3,250            |                     |                       |                       |                            | 0                    |                  |                 |                   |                  | 3,250                      | 3,250                | 3,250                                |
| Project Bread - Summer School                   | 793              |                         |                      | 793              |                     |                       |                       |                            | 0                    |                  |                 |                   |                  | 793                        | 793                  | 793                                  |
| SPED 50/50                                      | 458,439          |                         |                      | 458,439          | 0                   |                       |                       |                            | 0                    |                  |                 |                   |                  | 458,439                    | 458,439              | 458,439                              |
| K-012 LiteracyK-12 Literacy                     | 0                |                         |                      | 0                |                     |                       |                       |                            | 0                    |                  |                 |                   |                  | 0                          | 0                    | 0                                    |
| <b>Subtotal</b>                                 | <b>482,983</b>   | <b>0</b>                | <b>0</b>             | <b>482,983</b>   | <b>0</b>            | <b>0</b>              | <b>0</b>              | <b>0</b>                   | <b>0</b>             | <b>0</b>         | <b>0</b>        | <b>0</b>          | <b>0</b>         | <b>482,983</b>             | <b>482,983</b>       | <b>482,983</b>                       |
| <b>State Cultural &amp; Recreational Grants</b> |                  |                         |                      |                  |                     |                       |                       |                            |                      |                  |                 |                   |                  |                            |                      |                                      |
| Arts Lottery                                    | 8,252            |                         |                      | 8,252            | 550                 |                       |                       |                            | 550                  |                  |                 |                   |                  | 7,702                      | 7,702                | 8,252                                |
| <b>Subtotal</b>                                 | <b>8,252</b>     | <b>0</b>                | <b>0</b>             | <b>8,252</b>     | <b>550</b>          | <b>0</b>              | <b>0</b>              | <b>0</b>                   | <b>550</b>           | <b>0</b>         | <b>0</b>        | <b>0</b>          | <b>0</b>         | <b>7,702</b>               | <b>7,702</b>         | <b>8,252</b>                         |
| <b>State Council on Aging Grants</b>            |                  |                         |                      |                  |                     |                       |                       |                            |                      |                  |                 |                   |                  |                            |                      |                                      |
| COA Formula Grant                               | 824              |                         |                      | 824              | 703                 |                       |                       |                            | 703                  |                  |                 |                   |                  | 120                        | 120                  | 824                                  |
| <b>Subtotal</b>                                 | <b>824</b>       | <b>0</b>                | <b>0</b>             | <b>824</b>       | <b>703</b>          | <b>0</b>              | <b>0</b>              | <b>0</b>                   | <b>703</b>           | <b>0</b>         | <b>0</b>        | <b>0</b>          | <b>0</b>         | <b>120</b>                 | <b>120</b>           | <b>824</b>                           |
| <b>State Library Grants</b>                     |                  |                         |                      |                  |                     |                       |                       |                            |                      |                  |                 |                   |                  |                            |                      |                                      |
| State Aid Lib 14                                | 10,573           |                         |                      | 10,573           |                     |                       |                       |                            | 0                    |                  |                 |                   |                  | 10,573                     | 10,573               | 10,573                               |
| State Aid Lib 15                                | 22,267           |                         |                      | 22,267           |                     |                       |                       |                            | 0                    |                  |                 |                   |                  | 22,267                     | 22,267               | 22,267                               |
| State Aid Lib 16                                | 23,321           |                         |                      | 23,321           |                     |                       |                       |                            | 0                    |                  |                 |                   |                  | 23,321                     | 23,321               | 23,321                               |
| <b>Subtotal</b>                                 | <b>56,161</b>    | <b>0</b>                | <b>0</b>             | <b>56,161</b>    | <b>0</b>            | <b>0</b>              | <b>0</b>              | <b>0</b>                   | <b>0</b>             | <b>0</b>         | <b>0</b>        | <b>0</b>          | <b>0</b>         | <b>56,161</b>              | <b>56,161</b>        | <b>56,161</b>                        |
| <b>Other State Grants</b>                       |                  |                         |                      |                  |                     |                       |                       |                            |                      |                  |                 |                   |                  |                            |                      |                                      |
| Clean Energy                                    | 142              |                         |                      | 142              |                     |                       |                       |                            | 0                    |                  |                 |                   |                  | 142                        | 142                  | 142                                  |
| Governor's Highway Safety                       | 2,326            |                         |                      | 2,326            |                     |                       |                       |                            | 0                    |                  |                 |                   |                  | 2,326                      | 2,326                | 2,326                                |
| Green Community Grant                           | 2,017            |                         |                      | 2,017            |                     |                       |                       |                            | 0                    |                  |                 |                   |                  | 2,017                      | 2,017                | 2,017                                |
| Veterans Memorial Stadium                       | 547              |                         |                      | 547              |                     |                       |                       |                            | 0                    |                  |                 |                   |                  | 547                        | 547                  | 547                                  |
| IT Assessment grant                             | 7,500            |                         |                      | 7,500            |                     |                       |                       |                            | 0                    |                  |                 |                   |                  | 7,500                      | 7,500                | 7,500                                |
| <b>Subtotal</b>                                 | <b>12,531.93</b> | <b>0.00</b>             | <b>0.00</b>          | <b>12,531.93</b> | <b>0.00</b>         | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>                | <b>0.00</b>          | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>       | <b>0.00</b>      | <b>12,531.93</b>           | <b>12,531.93</b>     | <b>12,531.93</b>                     |
| <b>Welland Protection</b>                       | <b>1,118</b>     |                         |                      | <b>1,118</b>     |                     |                       |                       |                            | <b>0</b>             |                  |                 |                   |                  | <b>1,118</b>               | <b>1,118</b>         | <b>1,118</b>                         |
| <b>Receipts Reserved for Appropriation</b>      |                  |                         |                      |                  |                     |                       |                       |                            |                      |                  |                 |                   |                  |                            |                      |                                      |
| County Dog Fund                                 | 37,163           |                         |                      | 37,163           |                     |                       |                       |                            | 0                    |                  |                 |                   |                  | 37,163                     | 37,163               | 37,163                               |
| Road Machinery                                  | 4,884            |                         |                      | 4,884            |                     |                       |                       |                            | 0                    |                  |                 |                   |                  | 4,884                      | 4,884                | 4,884                                |
| Youth Commission                                | 3,580            |                         |                      | 3,580            |                     |                       |                       |                            | 0                    |                  |                 |                   |                  | 3,580                      | 3,580                | 3,580                                |
| HUD                                             | 60,160           |                         |                      | 60,160           |                     |                       |                       |                            | 0                    |                  |                 |                   |                  | 60,160                     | 60,160               | 60,160                               |
| HUD Restricted                                  | 74,928           |                         |                      | 74,928           |                     |                       |                       |                            | 0                    |                  |                 |                   |                  | 74,928                     | 74,928               | 74,928                               |
| <b>Subtotal</b>                                 | <b>180,716</b>   | <b>0</b>                | <b>0</b>             | <b>180,716</b>   | <b>0</b>            | <b>0</b>              | <b>0</b>              | <b>0</b>                   | <b>0</b>             | <b>0</b>         | <b>0</b>        | <b>0</b>          | <b>0</b>         | <b>180,716</b>             | <b>180,716</b>       | <b>180,716</b>                       |
| <b>Revolving Funds Education</b>                |                  |                         |                      |                  |                     |                       |                       |                            |                      |                  |                 |                   |                  |                            |                      |                                      |
| Building Rental                                 | 249,085          |                         |                      | 249,085          |                     |                       |                       |                            | 0                    |                  |                 |                   |                  | 249,085                    | 249,085              | 249,085                              |
| Lost Books/Indust. Arts                         | 14,244           |                         |                      | 14,244           |                     |                       |                       |                            | 0                    |                  |                 |                   |                  | 14,244                     | 14,244               | 14,244                               |
| SPED                                            | 326,957          |                         |                      | 326,957          | 103                 |                       |                       |                            | 103                  |                  |                 |                   |                  | 326,854                    | 326,854              | 326,957                              |
| WRPS                                            | 307,526          |                         |                      | 307,526          |                     |                       |                       |                            | 0                    |                  |                 |                   |                  | 307,526                    | 307,526              | 307,526                              |
| Day Care                                        | 197,853          |                         |                      | 197,853          | 857                 |                       |                       |                            | 857                  |                  |                 |                   |                  | 196,996                    | 196,996              | 197,853                              |
| Community Ed                                    | 24,132           |                         |                      | 24,132           |                     |                       |                       |                            | 0                    |                  |                 |                   |                  | 24,132                     | 24,132               | 24,132                               |
| Full Day Kindergarten                           | 4,632            |                         |                      | 4,632            |                     |                       |                       |                            | 0                    |                  |                 |                   |                  | 4,632                      | 4,632                | 4,632                                |
| <b>Subtotal</b>                                 | <b>1,124,429</b> | <b>0</b>                | <b>0</b>             | <b>1,124,429</b> | <b>960</b>          | <b>0</b>              | <b>0</b>              | <b>0</b>                   | <b>960</b>           | <b>0</b>         | <b>0</b>        | <b>0</b>          | <b>0</b>         | <b>1,123,469</b>           | <b>1,123,469</b>     | <b>1,124,429</b>                     |
| <b>Revolving Athletics</b>                      | <b>582</b>       |                         |                      | <b>582</b>       |                     |                       |                       |                            | <b>0</b>             |                  |                 |                   |                  | <b>582</b>                 | <b>582</b>           | <b>582</b>                           |
| <b>Revolving Ch 44 53 E 1/2</b>                 |                  |                         |                      |                  |                     |                       |                       |                            |                      |                  |                 |                   |                  |                            |                      |                                      |
| School Bus Trans.                               | 73,909           |                         |                      | 73,909           |                     |                       |                       |                            | 0                    |                  |                 |                   |                  | 73,909                     | 73,909               | 73,909                               |
| Youth Committee                                 | 32,000           |                         |                      | 32,000           | 35                  |                       |                       |                            | 35                   |                  |                 |                   |                  | 31,965                     | 31,965               | 32,000                               |
| School Choice Revolving                         | 329,086          |                         |                      | 329,086          |                     |                       |                       |                            | 0                    |                  |                 |                   |                  | 329,086                    | 329,086              | 329,086                              |
| Recycling - Rockland                            | 5,538            |                         |                      | 5,538            |                     |                       |                       |                            | 0                    |                  |                 |                   |                  | 5,538                      | 5,538                | 5,538                                |
| McKinley Comm. Ctr                              | 69,793           |                         |                      | 69,793           | 1,577               |                       |                       |                            | 1,577                |                  |                 |                   |                  | 68,217                     | 68,217               | 69,793                               |
| Passport Pictures                               | 1,372            |                         |                      | 1,372            |                     |                       |                       |                            | 0                    |                  |                 |                   |                  | 1,372                      | 1,372                | 1,372                                |
| Fire Alarm Revolving                            | 21,396           |                         |                      | 21,396           |                     |                       |                       |                            | 0                    |                  |                 |                   |                  | 21,396                     | 21,396               | 21,396                               |
| Rent Control                                    | 1,618            |                         |                      | 1,618            |                     |                       |                       |                            | 0                    |                  |                 |                   |                  | 1,618                      | 1,618                | 1,618                                |
| Police Cruiser Revolving                        | 18,133           |                         |                      | 18,133           |                     |                       |                       |                            | 0                    |                  |                 |                   |                  | 18,133                     | 18,133               | 18,133                               |
| <b>Subtotal</b>                                 | <b>552,846</b>   | <b>0</b>                | <b>0</b>             | <b>552,846</b>   | <b>1,611</b>        | <b>0</b>              | <b>0</b>              | <b>0</b>                   | <b>1,611</b>         | <b>0</b>         | <b>0</b>        | <b>0</b>          | <b>0</b>         | <b>551,234</b>             | <b>551,234</b>       | <b>552,846</b>                       |
| <b>Other Revolving Funds</b>                    |                  |                         |                      |                  |                     |                       |                       |                            |                      |                  |                 |                   |                  |                            |                      |                                      |
| BOH Revolving                                   | 36,920           |                         |                      | 36,920           |                     |                       |                       |                            | 0                    |                  |                 |                   |                  | 36,920                     | 36,920               | 36,920                               |

Town of Rockland  
Special Revenue FY2016

|                                    | Cash             | Due from<br>Other Govts | Other<br>Receivables | Total<br>Assets  | Accounts<br>Payable | Due to<br>Other Govts | Due to<br>Other Funds | & Prov for<br>Abatements | Total<br>Liabilities | Resrv<br>Enclumb | Resrv<br>Expend | Resrv<br>Articles | Resrv<br>Sys Dev | Unresrv<br>Fund Balance | Total<br>Fund Equity | Total<br>Liabilities<br>And Fund Equity |
|------------------------------------|------------------|-------------------------|----------------------|------------------|---------------------|-----------------------|-----------------------|--------------------------|----------------------|------------------|-----------------|-------------------|------------------|-------------------------|----------------------|-----------------------------------------|
| Highway Gas/Diesel                 | 22,315           |                         |                      | 22,315           | 10,140              |                       |                       |                          | 10,140               |                  |                 |                   |                  | 12,175                  | 12,175               | 22,315                                  |
| Youth Comm. Revolving              | 100,007          |                         |                      | 100,007          | 3,686               |                       |                       |                          | 3,686                |                  |                 |                   |                  | 96,321                  | 96,321               | 100,007                                 |
| Zoning Revolving                   | 11,509           |                         |                      | 11,509           |                     |                       |                       |                          |                      |                  |                 |                   |                  | 11,509                  | 11,509               | 11,509                                  |
| Conservation Revolving             | 8,616            |                         |                      | 8,616            |                     |                       |                       |                          |                      |                  |                 |                   |                  | 8,616                   | 8,616                | 8,616                                   |
| Zoning Professional Revolving      | 144              |                         |                      | 144              |                     |                       |                       |                          |                      |                  |                 |                   |                  | 144                     | 144                  | 144                                     |
| Insurance Recovery Revolving       | 316              |                         |                      | 316              |                     |                       |                       |                          |                      |                  |                 |                   |                  | 316                     | 316                  | 316                                     |
| Police Detail                      | 0                |                         |                      | 0                |                     |                       |                       |                          |                      |                  |                 |                   |                  | -4,624                  | -4,624               | 0                                       |
| Tree                               | 10,078           |                         |                      | 10,078           |                     |                       | 4,624                 |                          | 4,624                |                  |                 |                   |                  | 10,078                  | 10,078               | 10,078                                  |
| Fire Detail                        | 374              |                         |                      | 374              |                     |                       |                       |                          |                      |                  |                 |                   |                  | 374                     | 374                  | 374                                     |
| Police Ins. Proceeds               | 18,755           |                         |                      | 18,755           |                     |                       |                       |                          |                      |                  |                 |                   |                  | 18,755                  | 18,755               | 18,755                                  |
| Planning Consultant                | 17,288           |                         |                      | 17,288           |                     |                       |                       |                          |                      |                  |                 |                   |                  | 17,288                  | 17,288               | 17,288                                  |
| <b>Subtotal</b>                    | <b>226,321</b>   | <b>0</b>                | <b>0</b>             | <b>226,321</b>   | <b>13,826</b>       | <b>0</b>              | <b>4,624</b>          | <b>0</b>                 | <b>18,450</b>        | <b>0</b>         | <b>0</b>        | <b>0</b>          | <b>0</b>         | <b>207,871</b>          | <b>207,871</b>       | <b>226,321</b>                          |
| <b>Water</b>                       | <b>889,107</b>   | <b>496,797</b>          | <b>892,248</b>       | <b>2,278,152</b> | <b>3,162</b>        | <b>5,787</b>          |                       |                          | <b>950,501</b>       | <b>63,314</b>    | <b>330,607</b>  | <b>26,409</b>     |                  | <b>896,230</b>          | <b>1,318,560</b>     | <b>2,278,152</b>                        |
| <b>Sewer</b>                       | <b>2,263,021</b> | <b>\$ 28,436.46</b>     | <b>724,321</b>       | <b>3,035,778</b> | <b>2,914</b>        |                       |                       |                          | <b>750,467</b>       | <b>324</b>       | <b>240,000</b>  | <b>514,739</b>    | <b>481,023</b>   | <b>1,076,311</b>        | <b>2,282,987</b>     | <b>3,035,778</b>                        |
| <b>School Lunch</b>                | <b>148,704</b>   |                         |                      | <b>148,704</b>   | <b>0</b>            |                       |                       |                          | <b>0</b>             | <b>0</b>         | <b>0</b>        | <b>0</b>          | <b>0</b>         | <b>148,704</b>          | <b>148,704</b>       | <b>148,704</b>                          |
| SH Boiler/School Lunch             |                  |                         |                      |                  |                     |                       |                       |                          |                      |                  |                 |                   |                  |                         |                      |                                         |
| <b>Gifts and Donations</b>         | <b>26,904</b>    |                         |                      | <b>26,904</b>    | <b>150</b>          |                       |                       |                          | <b>150</b>           | <b>-16,698</b>   |                 |                   |                  | <b>43,451</b>           | <b>26,754</b>        | <b>26,904</b>                           |
| Donations - School                 | 8,384            |                         |                      | 8,384            |                     |                       |                       |                          |                      |                  |                 |                   |                  | 8,384                   | 8,384                | 8,384                                   |
| Teen Center Donations              | 3,279            |                         |                      | 3,279            |                     |                       |                       |                          |                      |                  |                 |                   |                  | 3,279                   | 3,279                | 3,279                                   |
| Police Donations                   | 991              |                         |                      | 991              |                     |                       |                       |                          |                      |                  |                 |                   |                  | 991                     | 991                  | 991                                     |
| Dog Officer Donations              | 41,272           |                         |                      | 41,272           |                     |                       |                       |                          |                      |                  |                 |                   |                  | 41,272                  | 41,272               | 41,272                                  |
| COA Donations                      | 11,337           |                         |                      | 11,337           |                     |                       |                       |                          |                      |                  |                 |                   |                  | 11,337                  | 11,337               | 11,337                                  |
| Park Donations                     | 3,413            |                         |                      | 3,413            |                     |                       |                       |                          |                      |                  |                 |                   |                  | 3,413                   | 3,413                | 3,413                                   |
| Hist. Comm. Donations              | 3,072            |                         |                      | 3,072            |                     |                       |                       |                          |                      |                  |                 |                   |                  | 3,072                   | 3,072                | 3,072                                   |
| Fire Donations                     | 343              |                         |                      | 343              |                     |                       |                       |                          |                      |                  |                 |                   |                  | 343                     | 343                  | 343                                     |
| Menor. Day Donations               | 5,894            |                         |                      | 5,894            |                     |                       |                       |                          |                      |                  |                 |                   |                  | 5,894                   | 5,894                | 5,894                                   |
| Sequimential                       | 251              |                         |                      | 251              |                     |                       |                       |                          |                      |                  |                 |                   |                  | 251                     | 251                  | 251                                     |
| Highway Crosswalk Donations        | 35,761           |                         |                      | 35,761           |                     |                       |                       |                          |                      |                  |                 |                   |                  | 35,761                  | 35,761               | 35,761                                  |
| Library Gift                       | 150,000          |                         |                      | 150,000          |                     |                       |                       |                          |                      |                  |                 |                   |                  | 150,000                 | 150,000              | 150,000                                 |
| Studio Gift Account                | 140              |                         |                      | 140              |                     |                       |                       |                          |                      |                  |                 |                   |                  | 140                     | 140                  | 140                                     |
| Open Space Donations               | 7,610            |                         |                      | 7,610            |                     |                       |                       |                          |                      |                  |                 |                   |                  | 7,610                   | 7,610                | 7,610                                   |
| Veterans Gifts                     | 1,386            |                         |                      | 1,386            |                     |                       |                       |                          |                      |                  |                 |                   |                  | 1,386                   | 1,386                | 1,386                                   |
| Seaclimen Gift                     | 137              |                         |                      | 137              |                     |                       |                       |                          |                      |                  |                 |                   |                  | 137                     | 137                  | 137                                     |
| Rockland Energy                    | 315              |                         |                      | 315              |                     |                       |                       |                          |                      |                  |                 |                   |                  | 315                     | 315                  | 315                                     |
| Union SQ Vet Memorial              | 3,200            |                         |                      | 3,200            |                     |                       |                       |                          |                      |                  |                 |                   |                  | 3,200                   | 3,200                | 3,200                                   |
| Zoning Maps                        | 1,000            |                         |                      | 1,000            |                     |                       |                       |                          |                      |                  |                 |                   |                  | 1,000                   | 1,000                | 1,000                                   |
| Rail Trail                         | 505              |                         |                      | 505              |                     |                       |                       |                          |                      |                  |                 |                   |                  | 505                     | 505                  | 505                                     |
| Lojack Safety Net                  | 118              |                         |                      | 118              |                     |                       |                       |                          |                      |                  |                 |                   |                  | 118                     | 118                  | 118                                     |
| Sr Center Bldg Comm                | 58               |                         |                      | 58               |                     |                       |                       |                          |                      |                  |                 |                   |                  | 58                      | 58                   | 58                                      |
| Wellness Program                   | 3,290            |                         |                      | 3,290            |                     |                       |                       |                          |                      |                  |                 |                   |                  | 3,290                   | 3,290                | 3,290                                   |
| Defibrillator                      | 37,704           |                         |                      | 37,704           |                     |                       |                       |                          |                      |                  |                 |                   |                  | 37,704                  | 37,704               | 37,704                                  |
| <b>Subtotal</b>                    | <b>346,366</b>   | <b>0</b>                | <b>0</b>             | <b>346,366</b>   | <b>150</b>          | <b>0</b>              | <b>0</b>              | <b>0</b>                 | <b>150</b>           | <b>-16,698</b>   | <b>0</b>        | <b>0</b>          | <b>0</b>         | <b>362,913</b>          | <b>346,216</b>       | <b>346,366</b>                          |
| <b>Other Special Revenue Funds</b> |                  |                         |                      |                  |                     |                       |                       |                          |                      |                  |                 |                   |                  |                         |                      |                                         |
| Planning Security Deposit          | 1,917            |                         |                      | 1,917            |                     |                       |                       |                          |                      |                  |                 |                   |                  | 1,917                   | 1,917                | 1,917                                   |
| Hist. Comm. Survey                 | 503              |                         |                      | 503              |                     |                       |                       |                          |                      |                  |                 |                   |                  | 503                     | 503                  | 503                                     |
| Conservation Comm Corp             | 4,817            |                         |                      | 4,817            |                     |                       |                       |                          |                      |                  |                 |                   |                  | 4,817                   | 4,817                | 4,817                                   |
| <b>Subtotal</b>                    | <b>7,237</b>     | <b>0</b>                | <b>0</b>             | <b>7,237</b>     | <b>0</b>            | <b>0</b>              | <b>0</b>              | <b>0</b>                 | <b>0</b>             | <b>0</b>         | <b>0</b>        | <b>0</b>          | <b>0</b>         | <b>7,237</b>            | <b>7,237</b>         | <b>7,237</b>                            |
| <b>TOTAL SPECIAL REVENUE</b>       | <b>6,381,780</b> | <b>957,003</b>          | <b>1,616,570</b>     | <b>8,955,353</b> | <b>66,454</b>       | <b>5,787</b>          | <b>428,929</b>        | <b>2,132,850</b>         | <b>2,634,020</b>     | <b>46,941</b>    | <b>570,607</b>  | <b>543,148</b>    | <b>481,023</b>   | <b>4,709,615</b>        | <b>6,321,333</b>     | <b>8,955,353</b>                        |

Town of Rockland  
Expenditure Summary 16

| [!] | <u>ACCOUNT DESCRIPTION</u>       | <u>FINAL</u><br><u>BUDGET</u> | <u>YTD</u><br><u>EXPENDED</u> | <u>ENCUM-</u><br><u>BRANCES</u> | <u>CLOSE</u><br><u>OUT</u> |
|-----|----------------------------------|-------------------------------|-------------------------------|---------------------------------|----------------------------|
|     | 000 TRANSFERS                    | \$ 1,400,000.00               | \$ 1,399,889.00               | \$ -                            | \$ 111.00                  |
|     | 122 SELECTMEN                    | \$ 675,672.50                 | \$ 441,231.10                 | \$ 217,495.78                   | \$ 16,945.62               |
|     | 131 FINANCE COMMITTEE            | \$ 1,000.15                   | \$ 1,000.00                   | \$ -                            | \$ 0.15                    |
|     | 135 ACCOUNTANT                   | \$ 222,232.00                 | \$ 190,249.75                 | \$ 30,500.00                    | \$ 1,482.25                |
|     | 141 ASSESSORS                    | \$ 244,430.48                 | \$ 217,688.29                 | \$ 17,454.89                    | \$ 9,287.30                |
|     | 145 TREASURER                    | \$ 245,475.17                 | \$ 230,246.65                 | \$ 122.00                       | \$ 15,106.52               |
|     | 146 TAX COLLECTOR                | \$ 144,133.83                 | \$ 143,296.44                 | \$ -                            | \$ 837.39                  |
|     | 151 LEGAL SERVICES               | \$ 103,412.50                 | \$ 103,166.99                 | \$ -                            | \$ 245.51                  |
|     | 155 DATA PROCESSING              | \$ 116,723.00                 | \$ 109,736.94                 | \$ 5,242.00                     | \$ 1,744.06                |
|     | 161 TOWN CLERK                   | \$ 155,497.00                 | \$ 154,523.90                 | \$ -                            | \$ 973.10                  |
|     | 162 TOWN MEETING/ELECTIONS       | \$ 33,828.97                  | \$ 32,924.81                  | \$ 807.00                       | \$ 97.16                   |
|     | 163 REGISTRAR OF VOTERS          | \$ 6,800.00                   | \$ 5,050.71                   | \$ -                            | \$ 1,749.29                |
|     | 171 CONSERVATION COMMISSION      | \$ 500.00                     | \$ 500.00                     | \$ -                            | \$ -                       |
|     | 175 PLANNING BOARD               | \$ 5,225.00                   | \$ 2,606.33                   | \$ 600.00                       | \$ 2,018.67                |
|     | 176 ZONING BOARD                 | \$ 5,742.05                   | \$ 1,737.73                   | \$ 455.00                       | \$ 3,549.32                |
|     | 192 TOWN HALL                    | \$ 170,609.09                 | \$ 104,669.51                 | \$ 61,254.00                    | \$ 4,685.58                |
|     | 195 TOWN REPORTS                 | \$ 5,000.00                   | \$ 3,826.20                   | \$ -                            | \$ 1,173.80                |
|     | 196 UTILITIES GENERAL GOVERNMENT | \$ 539,166.22                 | \$ 384,412.25                 | \$ 32,901.00                    | \$ 121,852.97              |
|     | 199 AUDIT                        | \$ 44,000.00                  | \$ 40,500.00                  | \$ 3,500.00                     | \$ -                       |
|     | 210 POLICE                       | \$ 3,683,730.10               | \$ 3,664,876.84               | \$ 14,879.75                    | \$ 3,973.51                |
|     | 220 FIRE                         | \$ 3,275,329.91               | \$ 3,238,462.79               | \$ 36,664.56                    | \$ 202.56                  |
|     | 241 BUILDING DEPARTMENT          | \$ 118,795.00                 | \$ 116,668.23                 | \$ -                            | \$ 2,126.77                |
|     | 242 GAS INSPECTOR                | \$ 5,695.00                   | \$ 5,695.00                   | \$ -                            | \$ -                       |
|     | 243 PLUMBING INSPECTOR           | \$ 9,772.00                   | \$ 9,497.00                   | \$ -                            | \$ 275.00                  |
|     | 244 WEIGHTS/MEASURES             | \$ 4,858.00                   | \$ 4,858.00                   | \$ -                            | \$ -                       |
|     | 245 WIRING INSPECTOR             | \$ 28,660.00                  | \$ 27,309.00                  | \$ -                            | \$ 1,351.00                |
|     | 291 EMERGENCY MANAGEMENT         | \$ 37,648.27                  | \$ 35,066.11                  | \$ 2,515.93                     | \$ 66.23                   |
|     | 293 TRAFFIC CONTROL              | \$ 16,867.00                  | \$ 7,310.80                   | \$ 1,058.00                     | \$ 8,498.20                |
|     | 294 TREE DEPARTMENT              | \$ 128,281.00                 | \$ 128,268.16                 | \$ -                            | \$ 12.84                   |
|     | SCHOOL OPERATIONAL               | \$ 22,391,699.80              | \$ 22,214,926.61              | \$ 90,957.63                    | \$ 85,815.56               |
|     | 300 SCHOOL                       | \$ 2,344,328.20               | \$ 2,323,310.99               | \$ 21,016.44                    | \$ 0.77                    |
|     | 421 HIGHWAY                      | \$ 797,480.00                 | \$ 784,105.83                 | \$ 1,961.00                     | \$ 11,413.17               |
|     | 423 SNOW/ICE CONTROL             | \$ 550,000.00                 | \$ 713,925.17                 | \$ -                            | \$ (163,925.17)            |
|     | 433 WASTE COLLECTION/DISPOSAL    | \$ 1,281,506.50               | \$ 1,112,715.78               | \$ 136,710.00                   | \$ 32,080.72               |
|     | 510 BOARD OF HEALTH              | \$ 153,611.00                 | \$ 145,912.17                 | \$ 890.00                       | \$ 6,808.83                |
|     | 522 VISITING NURSE               | \$ 9,556.00                   | \$ 8,170.00                   | \$ 742.00                       | \$ 644.00                  |
|     | 541 COUNCIL ON AGING             | \$ 165,706.26                 | \$ 157,974.65                 | \$ 26.00                        | \$ 7,705.61                |
|     | 542 YOUTH COMMISSION             | \$ 108,932.00                 | \$ 76,767.95                  | \$ 26,731.67                    | \$ 5,432.38                |
|     | 543 VETERANS SERVICES            | \$ 348,025.00                 | \$ 343,177.55                 | \$ 1,000.00                     | \$ 3,847.45                |
|     | 549 COMMUNITY CENTER             | \$ 33,076.72                  | \$ 1,200.00                   | \$ 31,876.72                    | \$ -                       |
|     | 610 LIBRARY                      | \$ 600,940.42                 | \$ 572,640.79                 | \$ 27,408.00                    | \$ 891.63                  |
|     | 650 PARK DEPARTMENT              | \$ 288,597.84                 | \$ 277,468.88                 | \$ 6,130.78                     | \$ 4,998.18                |
|     | 691 HISTORICAL COMMISSION        | \$ 13,736.28                  | \$ 207.82                     | \$ 13,528.46                    | \$ -                       |
|     | 692 CELEBRATIONS                 | \$ 3,150.00                   | \$ 2,833.19                   | \$ -                            | \$ 316.81                  |
|     | 710 PRINCIPAL ON MATURING DEB    | \$ 1,985,000.00               | \$ 1,785,000.00               | \$ -                            | \$ 200,000.00              |
|     | 751 INTEREST ON MATURING DEBT    | \$ 1,675,825.00               | \$ 1,563,001.50               | \$ -                            | \$ 112,823.50              |
|     | 752 INTEREST ON SHORT TERM DE    | \$ 5,000.00                   | \$ 938.50                     | \$ -                            | \$ 4,061.50                |
|     | 820 STATE ASSESSMENTS            | \$ 2,419,615.00               | \$ 2,454,645.00               | \$ -                            | \$ (35,030.00)             |
|     | 830 COUNTY ASSESSMENTS           | \$ 45,572.62                  | \$ 45,573.11                  | \$ -                            | \$ (0.49)                  |
|     | 911 RETIREMENT CONTRIBUTIONS     | \$ 2,957,028.00               | \$ 2,955,195.95               | \$ -                            | \$ 1,832.05                |
|     | 913 UNEMPLOYMENT INSURANCE       | \$ 10,000.00                  | \$ 9,205.54                   | \$ -                            | \$ 794.46                  |
|     | 914 GROUP INSURANCE              | \$ 5,097,941.51               | \$ 4,922,425.18               | \$ 156,092.97                   | \$ 19,423.36               |
|     | 916 MEDICARE                     | \$ 413,330.00                 | \$ 413,039.20                 | \$ -                            | \$ 290.80                  |
|     | 945 LIABILITY INSURANCE          | \$ 760,700.00                 | \$ 713,278.63                 | \$ -                            | \$ 47,421.37               |
|     |                                  | <b>\$ 55,889,442.39</b>       | <b>\$ 54,402,908.52</b>       | <b>\$ 940,521.58</b>            | <b>\$ 546,012.29</b>       |

Town of Rockland  
Capital Projects FY 2016

|                               | Cash             | Total<br>Assets  | Notes/<br>BAN's | Total<br>Liabilities | Unreserved<br>Fund Balance | Total<br>Fund Equity | Total Liabilities<br>And Fund Equity |
|-------------------------------|------------------|------------------|-----------------|----------------------|----------------------------|----------------------|--------------------------------------|
| <b>Other</b>                  |                  |                  |                 |                      |                            |                      |                                      |
| Municipal Buildings           | 2,353            | 2,353            |                 | 0                    | 2,353                      | 2,353                | 2,353                                |
| Tank Removal                  | 0                | 0                |                 | 0                    | 0                          | 0                    | 0                                    |
| Senior Center Project         | 12,599           | 12,599           |                 | 0                    | 12,599                     | 12,599               | 12,599                               |
| <b>Subtotal</b>               | <b>14,952</b>    | <b>14,952</b>    | <b>0</b>        | <b>0</b>             | <b>14,952</b>              | <b>14,952</b>        | <b>14,952</b>                        |
| <b>Water</b>                  |                  |                  |                 |                      |                            |                      |                                      |
| Water CPF                     | 1,463            | 1,463            |                 | 0                    | 1,463                      | 1,463                | 1,463                                |
| Water Main                    | 50,885           | 50,885           |                 | 0                    | 50,885                     | 50,885               | 50,885                               |
| MWPAT Storage Tanks           | 0                | 0                |                 | 2,148                | -2,148                     | -2,148               | 0                                    |
| MWPAT Handling Facility       | 0                | 0                |                 | 42,800               | -42,800                    | -42,800              | 0                                    |
| Water Office Building         | 15,913           | 15,913           |                 | 0                    | 15,913                     | 15,913               | 15,913                               |
| MWPAT Water Mains             | 0                | 0                |                 | 0                    | 0                          | 0                    | 0                                    |
| Water Mains                   | 0                | 0                |                 | 212,471              | -212,471                   | -212,471             | 0                                    |
| <b>Subtotal</b>               | <b>68,261</b>    | <b>68,261</b>    | <b>0</b>        | <b>257,418</b>       | <b>-189,158</b>            | <b>-189,158</b>      | <b>68,261</b>                        |
| <b>Education</b>              |                  |                  |                 |                      |                            |                      |                                      |
| Middle School Feasibility     |                  | 0                |                 | 0                    |                            | 0                    | 0                                    |
| Middle/High School Building   | 900,130.31       | 900,130          |                 | 0                    | 900,130                    | 900,130              | 900,130                              |
| Esten School Windows          | 1,544            | 1,544            |                 | 0                    | 1,544                      | 1,544                | 1,544                                |
| <b>Subtotal</b>               | <b>901,674</b>   | <b>901,674</b>   | <b>0</b>        | <b>0</b>             | <b>901,674</b>             | <b>901,674</b>       | <b>901,674</b>                       |
| <b>Road Project</b>           | <b>859,181</b>   | <b>859,181</b>   | <b>587,392</b>  | <b>587,392</b>       | <b>271,789</b>             | <b>271,789</b>       | <b>859,181</b>                       |
| <b>TOTAL CAPITAL PROJECTS</b> | <b>1,844,068</b> | <b>1,844,068</b> | <b>587,392</b>  | <b>844,811</b>       | <b>999,258</b>             | <b>999,258</b>       | <b>1,844,068</b>                     |

**TOWN OF ROCKLAND  
COMBINED BALANCE SHEET AS OF JUNE 30, 2016**

|                                                       | GENERAL<br>FUND      | SPECIAL<br>REVENUE  | CAPITAL<br>PROJECTS | TRUSTS AND<br>AGENCY | LONG-TERM<br>DEBT GROUP | TOTALS<br>ALL FUNDS   |
|-------------------------------------------------------|----------------------|---------------------|---------------------|----------------------|-------------------------|-----------------------|
| <b>ASSETS</b>                                         |                      |                     |                     |                      |                         |                       |
| CASH AND SHORT TERM INVESTMENTS                       | 7,753,414.19         | 6,381,780.48        | 1,844,068.43        | 2,460,916.09         | 0.00                    | 18,440,179.19         |
| REAL ESTATE TAX RECEIVABLE                            | 35,174,371.74        | 0.00                | 0.00                | 0.00                 | 0.00                    | 35,174,371.74         |
| PERSONAL PROPERTY TAX RECEIVABLE                      | 787,120.14           | 0.00                | 0.00                | 0.00                 | 0.00                    | 787,120.14            |
| EXCISE TAX RECEIVABLE                                 | 549,816.13           | 0.00                | 0.00                | 0.00                 | 0.00                    | 549,816.13            |
| TRASH FEES RECEIVABLE                                 | 345,880.01           | 0.00                | 0.00                | 0.00                 | 0.00                    | 345,880.01            |
| TRASH LIENS ADDED TO TAXES                            | 151,847.71           | 0.00                | 0.00                | 0.00                 | 0.00                    | 151,847.71            |
| DEPARTMENTAL RECEIVABLES AMBULANCE                    | 331,749.05           | 0.00                | 0.00                | 0.00                 | 0.00                    | 331,749.05            |
| TAX LIENS AND DEFERRALS                               | 1,389,520.09         | 0.00                | 0.00                | 0.00                 | 0.00                    | 1,389,520.09          |
| TAX FORECLOSURES                                      | 74,673.50            | 0.00                | 0.00                | 0.00                 | 0.00                    | 74,673.50             |
| DUE FROM COMMONWEALTH OF MASSACHUSETTS                | 0.00                 | 957,003.03          | 0.00                | 0.00                 | 0.00                    | 957,003.03            |
| USER CHARGES RECEIVABLE                               | \$ 29,100.00         | 1,616,569.81        | 0.00                | 0.00                 | 0.00                    | 1,645,669.81          |
| PREPAID EXPEDITURES/OTHER ASSETS                      | 0.00                 | 0.00                | 0.00                | 0.00                 | 0.00                    | 0.00                  |
| AMOUNT PROVIDED FOR BONDS                             | 0.00                 | 0.00                | 0.00                | 0.00                 | 46,113,608.00           | 46,113,608.00         |
| DUE FROM OTHER FUNDS                                  | 686,347.39           | 0                   | 0.00                | 0.00                 | 0.00                    | 686,347.39            |
| <b>TOTAL ASSETS</b>                                   | <b>47,273,839.95</b> | <b>8,955,353.32</b> | <b>1,844,068.43</b> | <b>2,460,916.09</b>  | <b>46,113,608.00</b>    | <b>106,647,785.79</b> |
| <b>LIABILITIES</b>                                    |                      |                     |                     |                      |                         |                       |
| ACCOUNTS PAYABLE                                      | 781,368.92           | 66,454.27           | 0.00                | 4,437.63             | 0.00                    | 852,260.82            |
| DUE TO OTHER FUNDS                                    | 0.00                 | 428,929.09          | 257,418.30          | 0.00                 | 0.00                    | 686,347.39            |
| DUE TO OTHER GOVTS                                    | 0.00                 | 5,786.84            | 0.00                | 0.00                 | 0.00                    | 5,786.84              |
| BONDS PAYABLE                                         | 0.00                 | 0.00                | 0.00                | 0.00                 | 46,113,608.00           | 46,113,608.00         |
| DEFERRED REVENUES (See Def Rev Tabs for detail/proof) | 38,164,208.46        | 2,132,849.71        | 0.00                | 0.00                 | 0.00                    | 40,297,058.17         |
| NOTES PAYABLE                                         | 0.00                 | 0.00                | 587,392.20          | 0.00                 | 0.00                    | 587,392.20            |
| NOTES PAYABLE ARRA FORGIVENESS                        |                      |                     | 0.00                |                      |                         | 0.00                  |
| OTHER LIABILITIES                                     | 135,363.36           | 0.00                | 0.00                | 0.00                 | 0.00                    | 135,363.36            |
| PROVISIONS FOR ABATEMENTS AND EXEMPTIONS              | 722,854.98           | 0.00                | 0.00                | 0.00                 | 0.00                    | 722,854.98            |
| WITHHOLDINGS PAYABLE                                  | 145,438.55           | 0.00                | 0.00                | 0.00                 | 0.00                    | 145,438.55            |
| <b>TOTAL LIABILITIES</b>                              | <b>39,949,234.27</b> | <b>2,634,019.91</b> | <b>844,810.50</b>   | <b>4,437.63</b>      | <b>46,113,608.00</b>    | <b>89,546,110.31</b>  |
| <b>FUND EQUITY</b>                                    |                      |                     |                     |                      |                         |                       |
| RESERVE FOR ENCUMBRANCES-CURRENT YR                   | 269,703.00           | 46,940.50           | 0.00                | 0.00                 | 0.00                    | 316,643.50            |
| RESERVE FOR EXPENDITURES                              | 1,286,433.38         | 570,606.84          | 0.00                | 0.00                 | 0.00                    | 1,857,040.22          |
| RESERVE FOR DEBT EXCLUSION                            | 1,008,751.01         | 0.00                | 0.00                | 0.00                 | 0.00                    | 1,008,751.01          |
| RESERVE FOR PETTY CASH & OTHER ASSETS                 | 1,325.00             | 0.00                | 0.00                | 0.00                 | 0.00                    | 1,325.00              |
| RESERVE FOR ARTICLES CARRY FORWARD                    | 580,357.95           | 543,147.92          | 0.00                | 0.00                 | 0.00                    | 1,123,505.87          |
| RESERVE FOR SYSTEM DEVELOPMENT                        | 0.00                 | 451,022.92          | 0.00                | 0.00                 | 0.00                    | 451,022.92            |
| UNRESERVED FUND BALANCE - LEGAL DEFICITS              | (163,925.17)         | 0.00                | 0.00                | 0.00                 | 0.00                    | (163,925.17)          |
| UNRESERVED FUND BALANCE                               | 4,341,960.51         | 4,709,615.23        | 999,257.93          | 2,456,478.46         | 0.00                    | 12,507,312.13         |
| <b>TOTAL FUND EQUITY</b>                              | <b>7,324,605.68</b>  | <b>6,321,333.41</b> | <b>999,257.93</b>   | <b>2,456,478.46</b>  | <b>0.00</b>             | <b>17,101,675.48</b>  |
| <b>TOTAL LIABILITIES AND FUND EQUITY</b>              | <b>47,273,839.95</b> | <b>8,955,353.32</b> | <b>1,844,068.43</b> | <b>2,460,916.09</b>  | <b>46,113,608.00</b>    | <b>106,647,785.79</b> |
| CHECK BALANCE (\$/B 0)                                | 0.00                 | 0.00                | 0.00                | 0.00                 | 0.00                    | 0.00                  |



Rockland Town Accountant  
Changes in Fund Balances  
Fiscal 2016

| Acct<br>unit # | Account | Balance 6/30/2015 | Revenue State<br>(460000) | Revenue Federal<br>(450000) | Revenue Dept.<br>(439900) | Revenue<br>Interest<br>(482000) | Bond Proceeds | Expenditures<br>Salary (51000) | Expenditures<br>Other | Transfers<br>In<br>(Out) | Balance 6/30/2016 |
|----------------|---------|-------------------|---------------------------|-----------------------------|---------------------------|---------------------------------|---------------|--------------------------------|-----------------------|--------------------------|-------------------|
|----------------|---------|-------------------|---------------------------|-----------------------------|---------------------------|---------------------------------|---------------|--------------------------------|-----------------------|--------------------------|-------------------|

GENERAL FUND \$ 5,812,806.18 \$ 15,665,948.32 \$ 401,713.95 \$ 39,632,931.61 \$ 116,249.98 \$ 30,586,461.89 \$ 22,417,346.93 \$ (1,245,250.75) \$ 7,377,590.75

SPECIAL REVENUES

|                              |                       |              |      |              |      |      |      |      |           |      |               |
|------------------------------|-----------------------|--------------|------|--------------|------|------|------|------|-----------|------|---------------|
| Federal Public Safety Grants |                       |              |      |              |      |      |      |      |           |      |               |
| 2807                         | Cops in Schools       | 0.38         |      |              |      |      |      |      |           |      | \$ 0.38       |
| 2809                         | Asst Firefighters     | 139.59       |      |              |      |      |      |      |           |      | \$ 139.59     |
| 2811                         | Emer Operations Plan  | 5,875.57     |      |              |      |      |      |      |           |      | \$ 5,875.57   |
| 2812                         | Comm Emer Response    | 4,596.52     |      |              |      | 2.21 |      |      |           |      | \$ 4,596.52   |
| 2813                         | Community Dev. Grant  | 385.69       |      |              |      |      |      |      |           |      | \$ 387.90     |
| 2924                         | Fire Equip 11         | 1,766.86     |      |              |      |      |      |      |           |      | \$ 1,766.86   |
| 2928                         | FEMA Fire Training    | 5,984.74     |      |              |      |      |      |      |           |      | \$ 5,984.74   |
| 2929                         | FEMA EMS FY11         | 5,559.98     |      |              |      |      |      |      | 5559.98   |      | \$ (0.00)     |
| 2930                         | FEMA Iene             | 0.50         |      |              |      |      |      |      |           |      | \$ 0.50       |
| 2932                         | FEMA FIRE RADIO       | 23,048.59    |      |              |      |      |      |      | 20802.3   |      | \$ 2,246.29   |
| 2937                         | EMPG 2014             | (4,219.44)   |      |              |      |      |      |      | 4215.56   |      | \$ -          |
| 2939                         | FY16 EMPG Smartboards |              |      | 4219.44      |      |      |      |      | 4460      |      | \$ (4,460.00) |
| 2940                         | FY15 EMPG Grant       |              |      | 4215.56      |      |      |      |      | 6125      |      | \$ 2,226.52   |
| 2941                         | FEMA-4214-DR-WA       |              |      | 8351.52      |      | 2.21 |      |      | 41,162.84 |      | \$ 18,764.87  |
|                              | Subtotal              | \$ 43,138.98 | \$ - | \$ 16,786.52 | \$ - | \$ - | \$ - | \$ - | \$ -      | \$ - | \$ -          |

|                          |                            |                |      |                 |              |      |      |                 |               |      |                |
|--------------------------|----------------------------|----------------|------|-----------------|--------------|------|------|-----------------|---------------|------|----------------|
| Federal Education Grants |                            |                |      |                 |              |      |      |                 |               |      |                |
| 1401                     | ABE                        | (4,754.03)     |      | 215214.2        |              |      |      | 153559          | 55031.27      |      | \$ 1,869.90    |
| 1402                     | ABE South Coastal          | 9.57           |      |                 |              | 0    |      | 55441.75        | 7356.93       |      | \$ (43,389.43) |
| 1404                     | Early Childhood            | 463.30         |      | 22803           |              |      |      | 25725.69        | 2315.3        |      | \$ 5,988.39    |
| 1405                     | Eisenhower                 | 0.00           |      |                 |              |      |      |                 |               |      | \$ 0.00        |
| 1406                     | Project RIF                | 0.81           |      |                 |              |      |      |                 | 18677         |      | \$ 0.81        |
| 1408                     | SPED Supporting Curriculum | (7,257.00)     |      | 25180           |              |      |      | 309005.31       | 31955.5       |      | \$ (754.00)    |
| 1409                     | Title I                    | 5,893.01       |      | 299706          |              |      |      |                 | 936.04        |      | \$ (35,361.90) |
| 1410                     | Title VI                   | 936.04         |      |                 |              |      |      | 545839.99       | 49920.85      |      | \$ (3,851.03)  |
| 1411                     | 94-142                     | (78,287.19)    |      | 670197          |              |      |      | 75462.99        | 5334          |      | \$ 1,333.01    |
| 1414                     | FY04 Teacher Quality       | 10.00          |      | 82120           |              |      |      |                 | 3980.53       |      | \$ 604.07      |
| 1431                     | EC SPED Improvements       | 334.80         |      | 4250            |              |      |      |                 |               |      | \$ 1.00        |
| 1432                     | Title I - Travel           | 1.00           |      | 11983.34        |              |      |      | 5690.5          | 4768.05       |      | \$ (0.00)      |
| 1434                     | ABE Additional             | (1,334.79)     |      |                 |              |      |      | 2156.45         | 508.81        |      | \$ (448.45)    |
| 1435                     | Career Pathways            | (5,753.19)     |      |                 |              |      |      |                 |               |      | \$ -           |
|                          | Subtotal                   | \$ (85,737.77) | \$ - | \$ 1,331,463.54 | \$ 38,132.76 | \$ - | \$ - | \$ 1,173,081.68 | \$ 180,764.38 | \$ - | \$ (74,007.53) |

Rockland Town Accountant  
Changes in Fund Balances  
Fiscal 2016

| Acco #                             | Account                     | Balance 6/30/2015 | Revenue State (460000) | Revenue Federal (450000) | Revenue Dept. (439000) | Revenue Interest (482000) | Bond Proceeds | Expenditures Salary (511000) | Expenditures Other | Transfers In / (Out) | Balance 6/30/2016 |
|------------------------------------|-----------------------------|-------------------|------------------------|--------------------------|------------------------|---------------------------|---------------|------------------------------|--------------------|----------------------|-------------------|
| <b>Federal COA Grants</b>          |                             |                   |                        |                          |                        |                           |               |                              |                    |                      |                   |
| 2818                               | COA Meals                   | \$ -              | \$ -                   | \$ 3529.51               | \$ -                   | \$ -                      | \$ -          | \$ 4337.49                   | \$ -               | \$ -                 | \$ (807.98)       |
|                                    | <b>Subtotal</b>             | \$ -              | \$ -                   | \$ 3,529.51              | \$ -                   | \$ -                      | \$ -          | \$ 4,337.49                  | \$ -               | \$ -                 | \$ (807.98)       |
| <b>Federal Public Works Grants</b> |                             |                   |                        |                          |                        |                           |               |                              |                    |                      |                   |
| 2838                               | COBG FY14 NOFA              | \$ (16,038.25)    | \$ -                   | \$ 257165                | \$ -                   | \$ -                      | \$ -          | \$ -                         | \$ 315857.4        | \$ -                 | \$ (74,730.65)    |
|                                    | <b>Subtotal</b>             | \$ (16,038.25)    | \$ -                   | \$ 257,165.00            | \$ -                   | \$ -                      | \$ -          | \$ -                         | \$ 315,857.40      | \$ -                 | \$ (74,730.65)    |
| <b>State Public Safety Grants</b>  |                             |                   |                        |                          |                        |                           |               |                              |                    |                      |                   |
| 2207                               | DARE                        | \$ 5,154.15       | \$ 300                 |                          |                        |                           |               |                              | 3628.16            | 1980.44              | \$ (163.45)       |
| 2208                               | Comm. Policing - C & K      | \$ 86.21          |                        |                          |                        |                           |               |                              |                    |                      | \$ 86.21          |
| 2211                               | Right To Know               | \$ 2,368.34       |                        |                          |                        |                           |               |                              |                    |                      | \$ 2,368.34       |
| 2216                               | Fire Safety Equip. Grant    | \$ 15.85          |                        |                          |                        |                           |               |                              |                    |                      | \$ 15.85          |
| 2227                               | Public Safety Grant         | \$ 0.21           |                        |                          |                        |                           |               |                              |                    |                      | \$ 0.21           |
| 2231                               | Local Preparedness          | \$ 31.51          |                        |                          |                        |                           |               |                              |                    |                      | \$ 31.51          |
| 2236                               | Fire Equipment 07           | \$ 2,714.84       |                        |                          |                        |                           |               |                              |                    |                      | \$ 2,714.84       |
| 2238                               | Drug Task Force             | \$ 93.52          |                        |                          |                        |                           |               |                              |                    |                      | \$ 93.52          |
| 2249                               | 911 Support FY12            | \$ 354.72         |                        |                          |                        |                           |               |                              |                    |                      | \$ 354.72         |
| 2253                               | 911 Support FY13            | \$ 1,264.21       |                        |                          |                        |                           |               |                              |                    |                      | \$ 1,264.21       |
| 2255                               | Fire SAFE                   | \$ (0.00)         |                        |                          |                        |                           |               |                              |                    |                      | \$ (0.00)         |
| 2256                               | Ped Safety Grant            | \$ (0.00)         |                        |                          |                        |                           |               |                              |                    |                      | \$ (0.00)         |
| 2257                               | 911 Training FY14           | \$ 1,754.18       |                        |                          |                        | 2457.67                   |               |                              | 426.8              |                      | \$ 4,211.85       |
| 2258                               | 911 Support FY14            | \$ 0.00           |                        |                          |                        |                           |               |                              |                    |                      | \$ 0.00           |
| 2259                               | Traffic Enforcement FY13    | \$ 23.36          |                        |                          |                        |                           |               |                              |                    |                      | \$ 23.36          |
| 2263                               | Fire Safe Grant             | \$ 0.00           |                        |                          |                        |                           |               |                              |                    |                      | \$ (1,288.40)     |
| 2264                               | Traffic Enforcement FY15    | \$ (2,282.00)     |                        |                          |                        |                           |               |                              | 1288.4             |                      | \$ (2,499.64)     |
| 2266                               | 911 Training FY15           | \$ (31,742.08)    |                        |                          |                        |                           |               |                              | 2500               |                      | \$ (31,742.08)    |
| 2267                               | 911 Support FY15            | \$ (41,270.00)    |                        |                          |                        |                           |               |                              |                    |                      | \$ -              |
| 2269                               | Ped Safety Grant            | \$ (706.84)       |                        |                          |                        |                           |               |                              |                    |                      | \$ (0.00)         |
| 2274                               | Fire Safety FY15            | \$ 3,104.34       |                        |                          |                        |                           |               |                              |                    |                      | \$ (0.00)         |
| 2275                               | Fire S. Safety FY15         | \$ 2,995.00       |                        |                          |                        |                           |               |                              |                    |                      | \$ 0.00           |
| 2278                               | FY16 9-1-1 Training         | \$ -              |                        |                          |                        |                           |               |                              |                    |                      | \$ 0.00           |
| 2279                               | FY16 9-1-1 Support          | \$ 19206.6        |                        |                          |                        |                           |               |                              |                    |                      | \$ 1,288.40       |
| 2281                               | FFY16 Traffic Enforcement   | \$ 2500           |                        |                          |                        |                           |               |                              |                    |                      | \$ (33,359.00)    |
| 2282                               | FFY16 Ped Safety Grant      | \$ 654            |                        |                          |                        |                           |               |                              |                    |                      | \$ (22,120.40)    |
| 2287                               | FY16 Fire Safe Grant        | \$ -              |                        |                          |                        |                           |               |                              |                    |                      | \$ (5,113.36)     |
| 2288                               | FY15 Fire Senior Safe Grant | \$ 2917           |                        |                          |                        |                           |               |                              |                    |                      | \$ (322.84)       |
|                                    | <b>Subtotal</b>             | \$ (56,050.48)    | \$ 81,365.63           | \$ -                     | \$ -                   | \$ 2,457.67               | \$ -          | \$ 87,683.47                 | \$ 19,461.92       | \$ -                 | \$ (79,372.57)    |

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**Rockland Town Accountant  
Changes in Fund Balances  
Fiscal 2016**

| Account                                         | Balance 6/30/2015      | Revenue State<br>(460000) | Revenue Federal<br>(450000) | Revenue Dept.<br>(439900) | Revenue<br>Interest<br>(482000) | Bond Proceeds | Expenditures<br>Salary (510000) | Expenditures<br>Other | Transfers<br>/(Out) | Balance 6/30/2016      |
|-------------------------------------------------|------------------------|---------------------------|-----------------------------|---------------------------|---------------------------------|---------------|---------------------------------|-----------------------|---------------------|------------------------|
| <b>State Public Works Grants</b>                |                        |                           |                             |                           |                                 |               |                                 |                       |                     |                        |
| 2219 PWED Grant                                 | \$ 2,798.36            |                           |                             |                           |                                 |               |                                 |                       |                     | \$ 2,798.36            |
| 2270 SMRP                                       | \$ 2,800.00            |                           |                             |                           |                                 |               |                                 |                       |                     | \$ 2,800.00            |
| 2272 Green Comm Water                           | \$ (58,425.00)         | 19475                     |                             |                           |                                 |               |                                 |                       |                     | \$ (38,950.00)         |
| 2276 WRAP FY15                                  | \$ (59,256.73)         | 59253.33                  |                             |                           |                                 |               |                                 |                       |                     | \$ (3.40)              |
| 2722 Chap 90 0035553                            | \$ (146,480.00)        | 296504.85                 |                             |                           |                                 |               | 10833                           | 301950.31             |                     | \$ (182,758.46)        |
| 2277 SMRP - Grant #2                            | \$ -                   | 525                       |                             |                           |                                 |               |                                 | 525                   |                     | \$ -                   |
| <b>Subtotal</b>                                 | <b>\$ (259,563.37)</b> | <b>\$ 375,758.18</b>      | <b>\$ -</b>                 | <b>\$ -</b>               | <b>\$ -</b>                     | <b>\$ -</b>   | <b>\$ 10,833.00</b>             | <b>\$ 302,475.31</b>  | <b>\$ -</b>         | <b>\$ (196,113.50)</b> |
| <b>State Education Grants</b>                   |                        |                           |                             |                           |                                 |               |                                 |                       |                     |                        |
| 1208 State Wards                                | \$ 117.81              |                           |                             |                           |                                 |               |                                 |                       |                     | \$ 117.81              |
| 1311 SPED Ease                                  | \$ -                   | 50431.75                  |                             |                           |                                 |               | 45194                           |                       |                     | \$ 5,237.75            |
| 1318 Academic Support                           | \$ -                   | 7100                      |                             |                           |                                 |               | 7100                            |                       |                     | \$ -                   |
| 1325 Energy Grant Windows                       | \$ 15,072.55           |                           |                             |                           |                                 |               |                                 | 19378.56              |                     | \$ 15,072.55           |
| 1328 Homeless Transportation                    | \$ -                   | 19452                     |                             |                           |                                 |               |                                 | 7410                  |                     | \$ 73.44               |
| 1329 Nutrition Equipment                        | \$ -                   | 7410                      |                             |                           |                                 |               |                                 |                       |                     | \$ -                   |
| 1330 Summer Food Program                        | \$ -                   | 3250                      |                             |                           |                                 |               |                                 | 707.5                 |                     | \$ 3,250.00            |
| 1331 Summer - Project Bread                     | \$ -                   | 1500                      |                             |                           |                                 |               |                                 | 211565.31             |                     | \$ 792.50              |
| 1413 SPED 50/50                                 | \$ 145,676.65          | 524328                    |                             |                           |                                 |               |                                 | 239,081.37            |                     | \$ 459,439.34          |
| <b>Subtotal</b>                                 | <b>\$ 160,867.01</b>   | <b>\$ 613,471.75</b>      | <b>\$ -</b>                 | <b>\$ -</b>               | <b>\$ -</b>                     | <b>\$ -</b>   | <b>\$ 52,294.00</b>             | <b>\$ 239,081.37</b>  | <b>\$ -</b>         | <b>\$ 482,983.39</b>   |
| <b>State Cultural &amp; Recreational Grants</b> |                        |                           |                             |                           |                                 |               |                                 |                       |                     |                        |
| 2202 Arts Lottery                               | \$ 4,936.97            | 7400                      |                             |                           |                                 |               |                                 | 4635                  |                     | \$ 7,701.97            |
| <b>Subtotal</b>                                 | <b>\$ 4,936.97</b>     | <b>\$ 7,400.00</b>        | <b>\$ -</b>                 | <b>\$ -</b>               | <b>\$ -</b>                     | <b>\$ -</b>   | <b>\$ -</b>                     | <b>\$ 4,635.00</b>    | <b>\$ -</b>         | <b>\$ 7,701.97</b>     |
| <b>State Council on Aging Grants</b>            |                        |                           |                             |                           |                                 |               |                                 |                       |                     |                        |
| 2204 COA Formula Grant                          | \$ (0.00)              | 30672                     |                             |                           |                                 |               |                                 | 5866.16               |                     | \$ 120.24              |
| <b>Subtotal</b>                                 | <b>\$ (0.00)</b>       | <b>\$ 30,672.00</b>       | <b>\$ -</b>                 | <b>\$ -</b>               | <b>\$ -</b>                     | <b>\$ -</b>   | <b>\$ 24,665.60</b>             | <b>\$ 5,806.16</b>    | <b>\$ -</b>         | <b>\$ 120.24</b>       |
| <b>State Library Grants</b>                     |                        |                           |                             |                           |                                 |               |                                 |                       |                     |                        |
| 2251 State Aid Lib 12                           | \$ 3,621.36            |                           |                             |                           |                                 |               |                                 | 3621.36               |                     | \$ (0.00)              |
| 2254 State Aid Lib 13                           | \$ 8,070.39            |                           |                             |                           |                                 |               |                                 | 8070.39               |                     | \$ -                   |
| 2261 State Aid Lib 14                           | \$ 11,966.02           |                           |                             |                           |                                 |               |                                 | 1391.81               |                     | \$ 10,573.21           |
| 2273 State Aid Lib 15                           | \$ 22,266.93           |                           |                             |                           |                                 |               |                                 |                       |                     | \$ 22,266.93           |
| 2285 State Aid Lib 16                           | \$ -                   | 23320.7                   |                             |                           |                                 |               |                                 |                       |                     | \$ 23,320.70           |
| <b>Subtotal</b>                                 | <b>\$ 45,923.70</b>    | <b>\$ 23,320.70</b>       | <b>\$ -</b>                 | <b>\$ -</b>               | <b>\$ -</b>                     | <b>\$ -</b>   | <b>\$ -</b>                     | <b>\$ 13,083.56</b>   | <b>\$ -</b>         | <b>\$ 56,160.84</b>    |
| <b>Other State Grants</b>                       |                        |                           |                             |                           |                                 |               |                                 |                       |                     |                        |
| 2241 Clean Energy Choice                        | \$ 141.50              |                           |                             |                           |                                 |               |                                 |                       |                     | \$ 141.50              |
| 2222 Governor's Highway Safety                  | \$ 2,325.88            |                           |                             |                           |                                 |               |                                 |                       |                     | \$ 2,325.88            |

3/11/2017

2016 - ChangesFundBalances\_new

**Rockland Town Accountant  
Changes in Fund Balances  
Fiscal 2016**

| Acct<br>#                                  | Account                  | Balance 6/30/2015  | Revenue State<br>(460000) | Revenue Federal<br>(450000) | Revenue Dept.<br>(439000) | Revenue<br>Interest<br>(482000) | Bond Proceeds | Expenditures<br>Salary (511000) | Expenditures<br>Other | Transfers<br>In<br>(Out) | Balance 6/30/2016      |
|--------------------------------------------|--------------------------|--------------------|---------------------------|-----------------------------|---------------------------|---------------------------------|---------------|---------------------------------|-----------------------|--------------------------|------------------------|
| 2271                                       | Clerk Elections          |                    | 2706                      |                             |                           |                                 |               | 2706                            |                       |                          | \$ -                   |
| 2282                                       | Green Comm               | (44,339.12)        | 46358.25                  |                             |                           |                                 |               |                                 |                       |                          | \$ 2,017.13            |
| 2280                                       | Veteran's Memorial Grant |                    | 49568.01                  |                             |                           |                                 |               |                                 | 49020.59              |                          | \$ 547.42              |
| 2289                                       | IT Assessment Grant      |                    | 7500                      |                             |                           |                                 |               |                                 |                       |                          | \$ 7,500.00            |
|                                            | <b>Subtotal</b>          | <b>(41,871.74)</b> | <b>\$ 106,130.26</b>      | <b>\$ -</b>                 | <b>\$ -</b>               | <b>\$ -</b>                     | <b>\$ -</b>   | <b>\$ 2,706.00</b>              | <b>\$ 49,020.59</b>   | <b>\$ -</b>              | <b>\$ 12,531.93</b>    |
| 2401                                       | Wetland Protection       | 25,331.88          |                           |                             |                           |                                 |               | 4450                            | 19764.05              |                          | \$ 1,117.83            |
|                                            | <b>Subtotal</b>          | <b>25,331.88</b>   | <b>\$ -</b>               | <b>\$ -</b>                 | <b>\$ -</b>               | <b>\$ -</b>                     | <b>\$ -</b>   | <b>\$ 4,450.00</b>              | <b>\$ 19,764.05</b>   | <b>\$ -</b>              | <b>\$ 1,117.83</b>     |
| <b>Receipts Reserved for Appropriation</b> |                          |                    |                           |                             |                           |                                 |               |                                 |                       |                          |                        |
| 2402                                       | County Dog Fund          | 54,153.35          |                           |                             | 22260                     |                                 |               |                                 |                       | -39250                   | \$ 37,163.35           |
| 2403                                       | Road Machinery           | 4,984.00           |                           |                             |                           |                                 |               |                                 |                       |                          | \$ 4,984.00            |
| 2404                                       | Youth Commission         | 3,079.98           |                           |                             | 500                       |                                 |               |                                 |                       |                          | \$ 3,579.98            |
| 2406                                       | HUD                      | 40,238.21          |                           |                             | 19922                     |                                 |               |                                 |                       |                          | \$ 60,160.21           |
| 2411                                       | HUD Restricted           | 47,630.00          |                           |                             |                           |                                 |               |                                 |                       | -47630                   | \$ -                   |
| 2412                                       | HUD Restricted Purpose   |                    |                           |                             | 28203.5                   | 47.76                           |               |                                 | 953.22                | 47630                    | \$ 74,928.04           |
|                                            | <b>Subtotal</b>          | <b>149,985.54</b>  | <b>\$ -</b>               | <b>\$ -</b>                 | <b>\$ 70,885.50</b>       | <b>\$ 47.76</b>                 | <b>\$ -</b>   | <b>\$ -</b>                     | <b>\$ 953.22</b>      | <b>\$ (39,250.00)</b>    | <b>\$ 180,715.58</b>   |
| <b>Revolving Funds Education</b>           |                          |                    |                           |                             |                           |                                 |               |                                 |                       |                          |                        |
| 1202                                       | Building Rental          | 206,801.14         |                           |                             | 103355.73                 |                                 |               | 28756.45                        | 32315.29              |                          | \$ 249,085.13          |
| 1205                                       | Lost Books/Indus. Arts   | 13,490.84          |                           |                             | 753.33                    |                                 |               |                                 | 15039.8               |                          | \$ 14,244.17           |
| 1207                                       | SPED                     | 264,262.89         |                           |                             | 370983.79                 |                                 |               | 215147.24                       | 60236.37              |                          | \$ 326,853.89          |
| 1209                                       | WRPS                     | 211,925.59         |                           |                             | 938200.35                 |                                 |               | 705645.63                       | 87280.35              |                          | \$ 307,525.77          |
| 1213                                       | Day Care                 | 51,731.67          |                           |                             | 45517.8                   |                                 |               | 24390.17                        | 20068.94              |                          | \$ 196,996.04          |
| 1214                                       | Community Ed             | 23,072.91          |                           |                             |                           |                                 |               | 2639.48                         | 10390.64              |                          | \$ 24,131.60           |
| 1215                                       | Full Day Kindergarten    | 17,862.03          |                           |                             |                           |                                 |               |                                 |                       |                          | \$ 4,631.91            |
|                                            | <b>Subtotal</b>          | <b>789,146.87</b>  | <b>\$ -</b>               | <b>\$ -</b>                 | <b>\$ 1,536,442.00</b>    | <b>\$ -</b>                     | <b>\$ -</b>   | <b>\$ 976,778.87</b>            | <b>\$ 225,341.39</b>  | <b>\$ -</b>              | <b>\$ 1,123,468.51</b> |
| 1201                                       | Revolving Athletics      | 6,753.50           |                           |                             | 67816                     |                                 |               | 33294                           | 40683.5               |                          | \$ 582.00              |
|                                            | <b>Subtotal</b>          | <b>6,753.50</b>    | <b>\$ -</b>               | <b>\$ -</b>                 | <b>\$ 67,816.00</b>       | <b>\$ -</b>                     | <b>\$ -</b>   | <b>\$ 33,294.00</b>             | <b>\$ 40,683.50</b>   | <b>\$ -</b>              | <b>\$ 582.00</b>       |
| <b>Revolving Ch 44 53 E 1/2</b>            |                          |                    |                           |                             |                           |                                 |               |                                 |                       |                          |                        |
| 1211                                       | School Bus Trans         | 40,001.77          |                           |                             | 44600.5                   |                                 |               | 70376.64                        | 10693                 |                          | \$ 73,909.27           |
| 1212                                       | Youth Committee          | 49,881.32          |                           |                             | 86150.75                  |                                 |               |                                 | 13490.31              |                          | \$ 31,965.12           |
| 1216                                       | School Choice            | 136,267.00         |                           |                             | 1928.19                   |                                 |               |                                 |                       |                          | \$ 329,086.00          |
| 2101                                       | Recycling - Rockland     | 5,538.05           |                           |                             |                           |                                 |               |                                 |                       |                          | \$ 5,538.05            |
| 2109                                       | McKinley Comm. Ctr       | 73,585.25          |                           |                             | 130572.39                 |                                 |               | 55724.97                        | 80216.05              |                          | \$ 68,216.62           |
| 2111                                       | Passport Pictures        | 1,372.06           |                           |                             |                           |                                 |               |                                 |                       |                          | \$ 1,372.06            |

Rockland Town Accountant  
Changes in Fund Balances  
Fiscal 2016

| Acco<br>Unit #               | Account                | Balance 6/30/2015 | Revenue State<br>(46000) | Revenue Federal<br>(450000) | Revenue Dept.<br>(439000) | Revenue<br>Interest<br>(482000) | Bond Proceeds | Expenditures<br>Salary (51000) | Expenditures<br>Other | Transfers<br>In<br>(Out) | Balance 6/30/2016 |
|------------------------------|------------------------|-------------------|--------------------------|-----------------------------|---------------------------|---------------------------------|---------------|--------------------------------|-----------------------|--------------------------|-------------------|
| 2115                         | Fire Alarm Revolving   | \$ 18,432.02      |                          |                             | 45833.16                  |                                 |               | 31567.85                       | 11301.17              | \$                       | \$ 21,396.36      |
| 2117                         | Rent Control           | \$ 914.14         |                          |                             | 3190                      |                                 |               |                                | 2486.26               | \$                       | \$ 1,617.88       |
| 2120                         | Cruiser Revolving      | \$ 10,102.35      |                          |                             | 8030.5                    |                                 |               |                                |                       | \$                       | \$ 18,132.85      |
|                              | <b>Subtotal</b>        | \$ 335,893.96     | \$ -                     | \$ -                        | \$ 491,196.30             | \$ -                            | \$ -          | \$ 157,662.26                  | \$ 118,186.79         | \$ -                     | \$ 551,234.21     |
| <b>Other Revolving Funds</b> |                        |                   |                          |                             |                           |                                 |               |                                |                       |                          |                   |
| 2104                         | BOH Revolving          | \$ 7,978.54       |                          |                             | 65813.65                  |                                 |               | 36004.29                       | 888.33                | \$                       | \$ 36,919.57      |
| 2108                         | Highway Gas/Diesel     | \$ 18,480.61      |                          |                             | 106675.68                 |                                 |               |                                | 112981.08             | \$                       | \$ 12,175.21      |
| 2110                         | Youth Comm. Revolving  | \$ 55,481.42      |                          |                             | 103737.04                 |                                 |               | 21179.1                        | 41718.65              | \$                       | \$ 96,320.71      |
| 2113                         | Zoning Revolving       | \$ 11,961.78      |                          |                             | 18549.7                   |                                 |               |                                | 452.62                | \$                       | \$ 11,509.16      |
| 2114                         | Conservation Revolving | \$ 8,298.12       |                          |                             |                           |                                 |               |                                | 18232.24              | \$                       | \$ 8,615.58       |
| 2118                         | Zoning Professional    | \$ 143.50         |                          |                             |                           |                                 |               |                                |                       | \$                       | \$ 143.50         |
| 2119                         | Insurance Recovery     | \$ 316.34         |                          |                             | 235131.2                  |                                 |               | 248147                         |                       | \$                       | \$ 316.34         |
| 2801                         | Police Detail          | \$ 8,391.66       |                          |                             | 1413.44                   |                                 |               | 2980.08                        |                       | \$                       | \$ (4,524.14)     |
| 2802                         | Tree                   | \$ 10,077.59      |                          |                             | 2206                      |                                 |               |                                |                       | \$                       | \$ 10,077.59      |
| 2803                         | Fire Detail            | \$ 1,941.03       |                          |                             |                           |                                 |               |                                |                       | \$                       | \$ 374.39         |
| 2805                         | Police Ins. Proceeds   | \$ 18,549.37      |                          |                             | 5955.16                   |                                 |               |                                | 3555.65               | \$                       | \$ 18,755.37      |
| 8903                         | Planning Consultant    | \$ 13,857.35      |                          |                             |                           |                                 |               |                                |                       | \$                       | \$ 17,287.66      |
|                              | <b>Subtotal</b>        | \$ 153,477.31     | \$ -                     | \$ -                        | \$ 540,512.87             | \$ -                            | \$ -          | \$ 308,310.47                  | \$ 177,808.57         | \$ -                     | \$ 207,871.14     |
| 2501                         | Water                  | \$ 1,463,363.01   |                          |                             | 3023827.2                 |                                 |               | 788281.01                      | 2311975.47            | -88373.63                | \$ 1,318,560.10   |
|                              | <b>Subtotal</b>        | \$ 1,463,363.01   | \$ -                     | \$ -                        | \$ 3,023,827.28           | \$ -                            | \$ -          | \$ 788,281.01                  | \$ 2,311,075.47       | \$ (66,373.63)           | \$ 1,318,560.10   |
| 2601                         | Sewer                  | \$ 2,496,140.87   |                          |                             | 2319986.28                |                                 |               | 138132                         | 2352373.02            | -43225.62                | \$ 2,282,396.51   |
|                              | <b>Subtotal</b>        | \$ 2,496,140.87   | \$ -                     | \$ -                        | \$ 2,319,986.28           | \$ -                            | \$ -          | \$ 138,132.00                  | \$ 2,352,373.02       | \$ (43,225.62)           | \$ 2,282,396.51   |
| <b>School Lunch</b>          |                        |                   |                          |                             |                           |                                 |               |                                |                       |                          |                   |
| 1206                         | SH Boiler/School Lunch | \$ 61,902.37      | 642831.05                |                             | 444794.59                 |                                 |               | 386463.57                      | 614360.09             |                          | \$ 148,704.35     |
|                              | <b>Subtotal</b>        | \$ 61,902.37      | \$ 642,831.05            | \$ -                        | \$ 444,794.59             | \$ -                            | \$ -          | \$ 386,463.57                  | \$ 614,360.09         | \$ -                     | \$ 148,704.35     |
| <b>Gifts and Donations</b>   |                        |                   |                          |                             |                           |                                 |               |                                |                       |                          |                   |
| 1204                         | Donations - School     | \$ 42,840.57      | 200                      |                             | 37477.03                  |                                 |               | 602.5                          | 53763.61              |                          | \$ 26,753.99      |
| 2301                         | Teen Center Donations  | \$ 9,163.38       |                          |                             | 6244                      |                                 |               |                                | 6420.73               |                          | \$ 8,364.16       |
| 2302                         | Police Donations       | \$ 3,279.17       |                          |                             |                           |                                 |               |                                |                       |                          | \$ 3,279.17       |
| 2303                         | Dog Officer Donations  | \$ 991.02         |                          |                             |                           |                                 |               | 1013.01                        | 25908.88              |                          | \$ 991.02         |
| 2304                         | COA Donations          | \$ 47,264.49      |                          |                             | 20929.62                  |                                 |               |                                |                       |                          | \$ 41,272.22      |

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**Rockland Town Accountant  
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Fiscal 2016**

| Acct #                             | Account                     | Balance 8/30/2015      | Revenue State (460000) | Revenue Federal (450000) | Revenue Dept. (439900) | Revenue Interest (482000) | Bond Proceeds | Expenditures Salary (510000) | Expenditures Other     | Transfers In / (Out)   | Balance 6/30/2016      |
|------------------------------------|-----------------------------|------------------------|------------------------|--------------------------|------------------------|---------------------------|---------------|------------------------------|------------------------|------------------------|------------------------|
| 2305                               | Park Donations              | \$ 22,477.94           |                        |                          |                        |                           |               |                              | 11,141.16              |                        | \$ 11,336.78           |
| 2306                               | Hist. Comm. Donations       | \$ 3,482.92            |                        |                          | 276.5                  |                           |               |                              | 348.06                 |                        | \$ 3,413.36            |
| 2307                               | Fire Donations              | \$ 3,358.58            |                        |                          | 7,379.47               |                           |               |                              | 7666                   |                        | \$ 3,072.05            |
| 2308                               | Memor. Day Donations        | \$ 343.36              |                        |                          |                        |                           |               |                              |                        |                        | \$ 343.36              |
| 2309                               | 125th Cella. Donations      | \$ 6,196.28            |                        |                          |                        |                           |               |                              | 302.53                 |                        | \$ 5,893.75            |
| 2310                               | Sequoia Centennial          | \$ 251.21              |                        |                          |                        |                           |               |                              | 112.32                 |                        | \$ 251.21              |
| 2312                               | Highway Crosswalk Donations | \$ 31,285.99           |                        |                          | 4,587.79               |                           |               |                              |                        |                        | \$ 35,761.36           |
| 2314                               | Library Gift                | \$ 150,000.00          |                        |                          |                        |                           |               |                              |                        |                        | \$ 150,000.00          |
| 2315                               | Studio Gift Account         | \$ 140.00              |                        |                          |                        |                           |               |                              |                        |                        | \$ 140.00              |
| 2316                               | Open Space Donations        | \$ 2,705.88            |                        |                          | 587.5                  |                           |               |                              | 970.62                 |                        | \$ 7,610.27            |
| 2317                               | Valerians Gifts             | \$ 1,386.48            |                        |                          |                        |                           |               |                              |                        |                        | \$ 1,386.48            |
| 2318                               | Selection Gift              | \$ 137.37              |                        |                          |                        |                           |               |                              |                        |                        | \$ 137.37              |
| 2319                               | Rockland Energy Committee   | \$ 569.70              |                        |                          |                        |                           |               |                              | 255                    |                        | \$ 314.70              |
| 2320                               | Union Sq Memorial           | \$ 3,200.00            |                        |                          |                        |                           |               |                              |                        |                        | \$ 3,200.00            |
| 2321                               | Zoning Maps                 | \$ 1,000.00            |                        |                          |                        |                           |               |                              |                        |                        | \$ 1,000.00            |
| 2322                               | Rail Trail                  | \$ 504.81              |                        |                          |                        |                           |               |                              |                        |                        | \$ 504.81              |
| 2323                               | LoJack Safety Net           | \$ 0.00                |                        |                          |                        |                           |               |                              |                        |                        | \$ 0.00                |
| 2324                               | Big Dept Window Gift        | \$ 820.98              |                        |                          | 500                    |                           |               |                              | 1203.4                 |                        | \$ 117.58              |
| 2325                               | Sr Ctr Project              | \$ 57.93               |                        |                          | 598.61                 |                           |               |                              | 598.61                 |                        | \$ 57.93               |
| 2326                               | Wellness Program            | \$ 3,767.90            |                        |                          |                        |                           |               |                              | 477.84                 |                        | \$ 3,290.06            |
| 2327                               | Police Defib                | \$ 76,614.83           |                        |                          | 27,110.64              |                           |               | 3,960.89                     | 62,060.55              |                        | \$ 37,704.03           |
| 2328                               | Veteran Memorial            | \$ -                   |                        |                          |                        |                           |               |                              |                        |                        | \$ -                   |
| 2329                               | Sewer Gift                  | \$ -                   |                        |                          |                        |                           |               |                              |                        |                        | \$ -                   |
|                                    | <b>Subtotal</b>             | <b>\$ 411,841.18</b>   | <b>\$ 200.00</b>       | <b>\$ -</b>              | <b>\$ 110,980.66</b>   | <b>\$ -</b>               | <b>\$ -</b>   | <b>\$ 5,576.40</b>           | <b>\$ 171,229.31</b>   | <b>\$ -</b>            | <b>\$ 346,216.13</b>   |
| <b>Other Special Revenue Funds</b> |                             |                        |                        |                          |                        |                           |               |                              |                        |                        |                        |
| 2107                               | Conservation Comm Corp      | \$ 4,674.57            |                        |                          | 142                    |                           |               |                              |                        |                        | \$ 4,816.57            |
| 2807                               | Hist. Comm. Survey          | \$ 503.29              |                        |                          |                        |                           |               |                              |                        |                        | \$ 503.29              |
| 8902                               | Planning Security Deposit   | \$ 1,917.04            |                        |                          |                        |                           |               |                              |                        |                        | \$ 1,917.04            |
|                                    | <b>Subtotal</b>             | <b>\$ 7,094.90</b>     | <b>\$ -</b>            | <b>\$ -</b>              | <b>\$ 142.00</b>       | <b>\$ -</b>               | <b>\$ -</b>   | <b>\$ -</b>                  | <b>\$ -</b>            | <b>\$ -</b>            | <b>\$ 7,236.90</b>     |
| <b>TOTAL SPECIAL REVENUE</b>       |                             |                        |                        |                          |                        |                           |               |                              |                        |                        |                        |
|                                    |                             | <b>\$ 5,693,536.44</b> | <b>\$ 1,881,149.57</b> | <b>\$ 1,608,944.57</b>   | <b>\$ 8,644,716.16</b> | <b>\$ 2,507.64</b>        | <b>\$ -</b>   | <b>\$ 4,154,556.92</b>       | <b>\$ 7,204,113.94</b> | <b>\$ (150,849.25)</b> | <b>\$ 6,321,334.27</b> |
| <b>CAPITAL PROJECTS</b>            |                             |                        |                        |                          |                        |                           |               |                              |                        |                        |                        |
| 3101                               | Municipal Buildings         | \$ 2,353.46            |                        |                          |                        |                           |               |                              |                        |                        | \$ 2,353.46            |
| 3106                               | Tank Removal                | \$ -                   |                        |                          |                        |                           |               |                              |                        |                        | \$ -                   |
| 3129                               | Senior Center Project       | \$ 58,118.22           |                        |                          |                        |                           |               |                              | 45,519.24              |                        | \$ 12,598.98           |
|                                    | <b>Subtotal</b>             | <b>\$ 60,471.68</b>    | <b>\$ -</b>            | <b>\$ -</b>              | <b>\$ -</b>            | <b>\$ -</b>               | <b>\$ -</b>   | <b>\$ -</b>                  | <b>\$ 45,519.24</b>    | <b>\$ -</b>            | <b>\$ 14,952.44</b>    |

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Rockland Town Accountant  
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Fiscal 2016

| Acco<br>#                   | Account                       | Balance 6/30/2015        | Revenue State<br>(450000) | Revenue Federal<br>(450000) | Revenue Dept.<br>(439900) | Revenue<br>Interest<br>(462000) | Bond Proceeds          | Expenditures<br>Salary (511000) | Expenditures<br>Other | Transfers<br>In<br>(Out) | Balance 6/30/2016      |
|-----------------------------|-------------------------------|--------------------------|---------------------------|-----------------------------|---------------------------|---------------------------------|------------------------|---------------------------------|-----------------------|--------------------------|------------------------|
| <b>Water</b>                |                               |                          |                           |                             |                           |                                 |                        |                                 |                       |                          |                        |
| 3103                        | Water CPE                     | \$ 1,462.89              |                           |                             |                           |                                 |                        |                                 |                       |                          | \$ 1,462.89            |
| 3118                        | Water Storage Tank            | \$ (320,405.53)          | 318258                    |                             |                           |                                 |                        |                                 |                       |                          | \$ (2,147.53)          |
| 3119                        | Water Main                    | \$ 50,884.76             |                           |                             |                           |                                 |                        |                                 |                       |                          | \$ 50,884.76           |
| 3124                        | Water Handling Facilities     | \$ (140,856.81)          | 209475.99                 |                             |                           |                                 |                        |                                 | 111319.14             |                          | \$ (42,799.96)         |
| 3125                        | Water Office Building         | \$ 15,813.08             |                           |                             |                           |                                 |                        |                                 |                       |                          | \$ 15,813.08           |
| 3127                        | Water Mains                   | \$ (45,491.01)           | 45491.01                  |                             |                           |                                 |                        |                                 |                       |                          | \$ (0.00)              |
| 3133                        | Water Mains - FY16            | \$ -                     |                           |                             |                           |                                 |                        | 1045.28                         | 211425.53             |                          | \$ (212,470.81)        |
|                             | <b>Subtotal</b>               | <b>\$ (438,592.62)</b>   | <b>\$ 573,225.00</b>      | <b>\$ -</b>                 | <b>\$ -</b>               | <b>\$ -</b>                     | <b>\$ -</b>            | <b>\$ 1,045.28</b>              | <b>\$ 322,744.67</b>  | <b>\$ -</b>              | <b>\$ (189,157.57)</b> |
| 3120                        | Middle School Feasibility     | \$ -                     |                           |                             |                           |                                 | 1954000                |                                 |                       |                          | \$ 900,130.31          |
| 3126                        | Middle School Building        | \$ (2,687,433.69)        | 1633564                   |                             |                           |                                 |                        |                                 |                       |                          | \$ 1,543.59            |
| 3130                        | Easton School Windows         | \$ 1,543.59              |                           |                             |                           |                                 |                        |                                 |                       |                          | \$ 1,543.59            |
|                             | <b>Subtotal</b>               | <b>\$ (2,685,890.10)</b> | <b>\$ 1,633,564.00</b>    | <b>\$ -</b>                 | <b>\$ -</b>               | <b>\$ -</b>                     | <b>\$ 1,954,000.00</b> | <b>\$ -</b>                     | <b>\$ -</b>           | <b>\$ -</b>              | <b>\$ 901,673.90</b>   |
| 3131                        | Roads                         | \$ (1,454,696.84)        |                           |                             |                           |                                 | 1800000                | 7430.6                          | 66083.4               |                          | \$ 271,789.16          |
|                             | <b>TOTAL CAPITAL PROJECTS</b> | <b>\$ (4,516,707.88)</b> | <b>\$ 2,206,789.00</b>    | <b>\$ -</b>                 | <b>\$ -</b>               | <b>\$ -</b>                     | <b>\$ 3,754,000.00</b> | <b>\$ 8,475.86</b>              | <b>\$ 434,347.31</b>  | <b>\$ -</b>              | <b>\$ 999,257.93</b>   |
| <b>TRUST FUNDS</b>          |                               |                          |                           |                             |                           |                                 |                        |                                 |                       |                          |                        |
| <b>Non-Expendable Trust</b> |                               |                          |                           |                             |                           |                                 |                        |                                 |                       |                          |                        |
| 8301                        | LIBRARY NETF                  | \$ 120,919.32            |                           |                             |                           | 922.07                          |                        |                                 | 2873.32               |                          | \$ 118,968.07          |
|                             | <b>Subtotal</b>               | <b>\$ 120,919.32</b>     | <b>\$ -</b>               | <b>\$ -</b>                 | <b>\$ -</b>               | <b>\$ 922.07</b>                | <b>\$ -</b>            | <b>\$ -</b>                     | <b>\$ 2,873.32</b>    | <b>\$ -</b>              | <b>\$ 118,968.07</b>   |
| <b>Expendable Trusts</b>    |                               |                          |                           |                             |                           |                                 |                        |                                 |                       |                          |                        |
| 8192                        | STABILIZATION                 | \$ 618,023.80            |                           |                             |                           | 5244.15                         |                        |                                 |                       | 300000                   | \$ 923,267.95          |
|                             | <b>Subtotal</b>               | <b>\$ 618,023.80</b>     | <b>\$ -</b>               | <b>\$ -</b>                 | <b>\$ -</b>               | <b>\$ 5,244.15</b>              | <b>\$ -</b>            | <b>\$ -</b>                     | <b>\$ -</b>           | <b>\$ 300,000.00</b>     | <b>\$ 923,267.95</b>   |
| 8193                        | CONSERVATION                  | \$ 12,831.29             |                           |                             |                           |                                 |                        |                                 |                       |                          | \$ 12,831.29           |
|                             | <b>Subtotal</b>               | <b>\$ 12,831.29</b>      | <b>\$ -</b>               | <b>\$ -</b>                 | <b>\$ -</b>               | <b>\$ -</b>                     | <b>\$ -</b>            | <b>\$ -</b>                     | <b>\$ -</b>           | <b>\$ -</b>              | <b>\$ 12,831.29</b>    |
| 8302                        | EMPLOYEE BENEFITS             | \$ -                     |                           |                             |                           |                                 |                        |                                 |                       |                          | \$ -                   |
| 8198                        | OPEN TRUST                    | \$ 28,843.19             |                           |                             |                           |                                 |                        |                                 | 996690.71             | 1099100                  | \$ 132,908.37          |
| <b>Other Trust Funds</b>    |                               |                          |                           |                             |                           |                                 |                        |                                 |                       |                          |                        |
| 8101                        | HEEP                          | \$ 1,063.83              |                           |                             |                           | 100.68                          |                        |                                 |                       |                          | \$ 1,164.51            |
| 8102                        | MAHONEY                       | \$ 4,496.59              |                           |                             |                           | 425.51                          |                        |                                 |                       |                          | \$ 4,922.10            |

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| Acco<br>Unit # | Account                 | Balance 8/30/2015 | Revenue State<br>(460000) | Revenue Federal<br>(450000) | Revenue Dept.<br>(439000) | Revenue<br>Interest<br>(482000) | Bond Proceeds | Expenditures<br>Salary (51000) | Expenditures<br>Other | Transfers<br>In<br>(Out) | Balance 6/30/2016 |
|----------------|-------------------------|-------------------|---------------------------|-----------------------------|---------------------------|---------------------------------|---------------|--------------------------------|-----------------------|--------------------------|-------------------|
| 8103           | LANNIN                  | \$ 5,551.28       |                           |                             |                           | 525.33                          |               |                                |                       | \$                       | \$ 6,076.61       |
| 8104           | LAFLUR                  | \$ 5,715.13       |                           |                             |                           | 540.84                          |               |                                |                       | \$                       | \$ 6,255.97       |
| 8105           | ROGERS                  | \$ 18,610.41      |                           |                             |                           | 436                             |               |                                | 19046.41              | \$                       | \$ (0.00)         |
| 8106           | WARE                    | \$ 2,343.35       |                           |                             |                           | 221.76                          |               |                                |                       | \$                       | \$ 2,565.11       |
| 8107           | FERRY                   | \$ 5,337.82       |                           |                             | 1000                      | 480.87                          |               |                                |                       | \$                       | \$ 6,828.69       |
| 8108           | WOMEN'S CLUB            | \$ 2,258.12       |                           |                             |                           | 213.7                           |               |                                |                       | \$                       | \$ 2,471.82       |
| 8109           | MARSHALL ACADEMY        | \$ 13,116.80      |                           |                             |                           | 1288.57                         |               |                                |                       | \$                       | \$ 14,405.37      |
| 8110           | MARSHALL ATHLETIC       | \$ 13,616.80      |                           |                             |                           | 1288.57                         |               |                                |                       | \$                       | \$ 14,905.37      |
| 8111           | MITCHELL                | \$ 8,060.60       |                           |                             |                           | 762.79                          |               |                                |                       | \$                       | \$ 8,823.39       |
| 8112           | SKATOFF                 | \$ 3,374.08       |                           |                             |                           | 319.3                           |               |                                |                       | \$                       | \$ 3,693.38       |
| 8113           | FISH                    | \$ 2,858.99       |                           |                             |                           | 270.54                          |               |                                |                       | \$                       | \$ 3,129.53       |
| 8114           | CALLAHAN                | \$ 1,586.01       |                           |                             |                           | 150.28                          |               |                                |                       | \$                       | \$ 1,736.29       |
| 8117           | ELLSWORTH               | \$ 4,446.07       |                           |                             |                           | 420.75                          |               |                                |                       | \$                       | \$ 4,866.82       |
| 8118           | ESTEN                   | \$ 5,868.58       |                           |                             |                           | 555.35                          |               |                                |                       | \$                       | \$ 6,423.93       |
| 8119           | LELYVELD                | \$ 23,032.06      |                           |                             |                           | 2179.57                         |               |                                |                       | \$                       | \$ 25,211.63      |
| 8120           | HEALY                   | \$ 6,521.06       |                           |                             |                           | 617.1                           |               |                                |                       | \$                       | \$ 7,138.16       |
| 8121           | SKOLOWSKI               | \$ 4,220.22       |                           |                             |                           | 398.36                          |               |                                |                       | \$                       | \$ 4,619.58       |
| 8122           | TEDESCHI                | \$ 94,425.70      |                           |                             | 6000                      | 10562.5                         |               |                                |                       | \$                       | \$ 110,988.20     |
| 8123           | MCDONALD                | \$ (0.00)         |                           |                             |                           |                                 |               |                                |                       | \$                       | \$ (0.00)         |
| 8124           | HURLY                   | \$ 15,532.16      |                           |                             |                           | 1469.85                         |               |                                |                       | \$                       | \$ 17,002.01      |
| 8125           | DECOSTA                 | \$ 543.38         |                           |                             |                           | 51.43                           |               |                                |                       | \$                       | \$ 594.81         |
| 8126           | O'NEILL                 | \$ 38,723.55      |                           |                             | 5285                      | 3809.18                         |               |                                |                       | \$                       | \$ 47,817.73      |
| 8127           | WRPS HARRON             | \$ 969.71         |                           |                             | 1730                      |                                 |               |                                |                       | \$                       | \$ 2,699.71       |
| 8128           | CONWAY                  | \$ 77,757.83      |                           |                             |                           | 7358.41                         |               |                                |                       | \$                       | \$ 85,116.24      |
| 8129           | WEAVER                  | \$ 5,583.57       |                           |                             |                           | 528.39                          |               |                                |                       | \$                       | \$ 6,111.96       |
| 8130           | BURKE                   | \$ 186,074.78     |                           |                             |                           | 17608.68                        |               |                                |                       | \$                       | \$ 203,683.46     |
| 8131           | RAYRUSS                 | \$ 98,616.10      |                           |                             |                           | 9332.28                         |               |                                |                       | \$                       | \$ 107,948.38     |
| 8133           | W J. GRACE TREE FUND    | \$ 10,760.14      |                           |                             |                           | 1018.26                         |               |                                |                       | \$                       | \$ 11,778.40      |
| 8135           | KIWANIS                 | \$ 12,849.47      |                           |                             |                           | 1215.97                         |               |                                |                       | \$                       | \$ 14,065.44      |
| 8136           | ARTS LOTTERY            | \$ 874.06         |                           |                             | 45                        |                                 |               |                                |                       | \$                       | \$ 919.06         |
| 8137           | A.F. DELPRETE MEM.      | \$ 22,276.54      |                           |                             |                           | 2108.08                         |               |                                |                       | \$                       | \$ 24,384.62      |
| 8138           | JENNIE KAPLAN           | \$ 28,900.08      |                           |                             |                           | 2734.88                         |               |                                |                       | \$                       | \$ 31,634.96      |
| 8139           | DELPRETE, FRANK & PRISC | \$ 19.42          |                           |                             | 500                       |                                 |               |                                | 500                   | \$                       | \$ 19.42          |
| 8140           | TALBOTS CHAR. FOUND.    | \$ 2,019.84       |                           |                             | 3000                      |                                 |               |                                | 2000                  | \$                       | \$ 3,019.84       |
| 8141           | TEEN CENTER             | \$ 1,672.80       |                           |                             |                           |                                 |               |                                | 1000                  | \$                       | \$ 672.80         |
| 8142           | PETER WOODWARD          | \$ (100.00)       |                           |                             |                           |                                 |               |                                | -100                  | \$                       | \$ -              |

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| Account               | Balance 6/30/2015 | Revenue State<br>(460000) | Revenue Federal<br>(450000) | Revenue Dept.<br>(439000) | Revenue Interest<br>(402000) | Bond Proceeds   | Expenditures<br>Salary (51000) | Expenditures<br>Other | Transfers<br>In / (Out) | Balance 6/30/2016 |
|-----------------------|-------------------|---------------------------|-----------------------------|---------------------------|------------------------------|-----------------|--------------------------------|-----------------------|-------------------------|-------------------|
| 8143 JUDY NESSERELLA  | \$ -              |                           |                             |                           |                              |                 |                                |                       |                         | \$ -              |
| 8144 GROSSMAN         | \$ -              |                           |                             | 2050                      | 1500                         |                 |                                |                       |                         | \$ 1,500.00       |
| 8147 SANGSTER         | \$ 3,095.00       |                           |                             | 1000                      |                              |                 |                                |                       |                         | \$ 5,145.00       |
| 8148 SHEA             | \$ 8,100.00       |                           |                             | 500                       |                              |                 |                                |                       |                         | \$ 9,100.00       |
| 8149 LEE              | \$ -              |                           |                             | 2642                      | 1996.05                      |                 |                                |                       |                         | \$ 500.00         |
| 8150 PATRICK SULLIVAN | \$ 19,204.42      |                           |                             | 1750                      |                              |                 |                                |                       |                         | \$ 23,942.47      |
| 8151 SARGENT          | \$ -              |                           |                             |                           | 10107.76                     |                 |                                | 194.2                 |                         | \$ 1,750.00       |
| 8191 CEMETERY         | \$ 106,686.03     |                           |                             | 6656                      |                              |                 |                                | 2454.24               |                         | \$ 116,599.59     |
| 8195 LAW ENFORCEMENT  | \$ 21,859.64      |                           |                             | 282.75                    | 4.41                         |                 |                                |                       |                         | \$ 26,061.40      |
| 8196 TAX RELIEF       | \$ 4,316.96       |                           |                             | 200000                    |                              |                 |                                |                       |                         | \$ 4,504.12       |
| 8197 HOST COMMUNITY   | \$ 0.67           |                           |                             |                           |                              |                 |                                |                       |                         | \$ 200,000.67     |
| Subtotal              | \$ 892,841.85     | \$ -                      | \$ -                        | \$ 232,440.75             | \$ 82,613.00                 | \$ -            | \$ -                           | \$ 25,094.85          | \$ -                    | \$ 1,182,800.55   |
| TOTAL TRUST           | \$ 1,671,459.25   | \$ -                      | \$ -                        | \$ 232,440.75             | \$ 92,435.11                 | \$ -            | \$ -                           | \$ 1,024,658.88       | \$ 1,399,100.00         | \$ 2,370,776.23   |
| TOTAL ALL FUNDS       | \$ 8,659,093.99   | \$ 18,753,886.89          | \$ 2,010,659.52             | \$ 48,510,088.52          | \$ 211,192.71                | \$ 3,754,000.00 | \$ 34,749,494.59               | \$ 31,080,466.76      | \$ -                    | \$ 17,058,959.18  |

3/11/2017

2016 - ChangesFundBalances\_new

## TOWN COLLECTOR

To the Honorable Board of Selectmen and the Citizens of Rockland:

I, Judith A. Hartigan, Town Collector, hereby submit the Annual Report for Fiscal Year 2016 for taxes and fees collected and turned over to the Treasurer from July 1, 2015 through June 30, 2016.

### Current and Prior Years

|                                  |               |
|----------------------------------|---------------|
| Real Estate                      | 32,660,416.91 |
| Personal Property                | 759,348.09    |
| Motor Vehicle Excise             | 2,405,102.92  |
| Sewer Betterment                 | 0.00          |
| Committed Interest on Betterment | 2,183.41      |
| Water Liens                      | 94,155.06     |
| Trash Liens                      | 71,028.28     |
| Sewer Liens                      | 96,125.41     |
| Sewer Paid in Advance            | 157.96        |
| Municipal Lien Certificates      | 31,750.00     |
| Release of Betterment            | 20.00         |
| Fees and Interest                | 251,787.09    |
| Registry Clears                  | 32,180.00     |
| Space Tax                        | 70,896.00     |
| Water Service Receipts           | 3,013,729.59  |
| Joint Water Service Receipts     | 127,782.25    |
| Sewer Service Receipts           | 2,073,712.67  |
| Trash Collection Fees            | 1,235,779.44  |
| Over/Short                       | 7.71          |
| Payment in Lieu of Taxes         | 12,573.84     |
| Taxation Relief Fund             | 322.75        |
| Civil Citations                  | 100.00        |

|                           |                      |
|---------------------------|----------------------|
| <b>TOTAL COLLECTIONS:</b> | <b>42,939,159.38</b> |
|---------------------------|----------------------|

I wish to thank my staff: Assistant Town Collector Lisa Murphy and Administrative Assistant Annette Murray for their hard work and dedication this year.

My sincere thanks to all Town Departments for their assistance and cooperation in 2016.

Respectfully submitted,

Judith A. Hartigan, CMMC  
Town Collector

## TOWN TREASURER

To the Honorable Board of Selectmen and Citizens of Rockland:

I hereby submit my report as Town Treasurer for Fiscal Year 2016

### CASH RECEIPTS

| MONTH     | STARTING<br>BALANCE | RECEIPTS      | DISBURSEMENTS   | ENDING<br>BALANCE |
|-----------|---------------------|---------------|-----------------|-------------------|
| JULY 2015 | 15,048,655.98       | 15,603,119.25 | (12,169,340.88) | 18,482,434.35     |
| AUG 2015  | 18,482,434.35       | 4,358,094.32  | (6,711,475.36)  | 16,129,053.31     |
| SEPT 2015 | 16,129,053.31       | 3,679,833.85  | (4,596,614.19)  | 15,212,272.97     |
| OCT 2015  | 15,212,272.97       | 10,410,825.67 | (6,900,248.71)  | 18,722,849.93     |
| NOV 2015  | 18,722,849.93       | 6,365,349.14  | (5,946,988.14)  | 19,141,210.93     |
| DEC 2015  | 19,141,210.93       | 3,836,956.52  | (6,274,806.09)  | 16,703,361.36     |
| JAN 2016  | 16,703,361.36       | 9,603,388.64  | (5,313,841.70)  | 20,992,908.30     |
| FEB 2016  | 20,992,908.30       | 5,784,080.07  | (5,565,797.54)  | 21,211,190.83     |
| MAR 2016  | 21,211,190.83       | 4,074,009.28  | (7,087,891.06)  | 18,197,309.05     |
| APR 2016  | 18,197,309.05       | 10,232,577.54 | (5,082,251.72)  | 23,347,634.87     |
| MAY 2016  | 23,347,634.87       | 3,894,065.35  | (5,371,479.60)  | 21,870,220.62     |
| JUN 2016  | 21,870,220.62       | 6,307,446.21  | (9,738,811.25)  | 18,438,855.58     |
| TOTAL     |                     | 84,149,745.84 | (80,759,546.24) |                   |

### TAX TITLE:

|                           |                 |
|---------------------------|-----------------|
| Balance Forward 7/1/2015: | \$ 1,106,089.07 |
| Taxes Added:              | \$ 335,850.72   |
| Less Payments:            | \$ 156,673.44   |
| Balance as of 6/30/2016:  | \$ 1,285,266.35 |

### TRUST FUNDS:

|                          |               |
|--------------------------|---------------|
| Balances of 6/30/2016    |               |
| School Scholarships:     | \$ 796,385.58 |
| Perpetual Care Lots:     | \$ 116,918.75 |
| Grace Bequest Tree Fund: | \$ 11,778.40  |

Respectfully submitted,

John J. Ellard Jr.  
Treasurer

| <b>Employee Name</b> | <b>Gross Wages</b> |
|----------------------|--------------------|
| Abouzeid, Ellen      | \$ 16,216.76       |
| Adams, Marcia        | \$ 1,014.63        |
| Adams, Marcia        | \$ 4,179.13        |
| Alex, Meghan         | \$ 455.50          |
| Allen, Carol A       | \$ 23,114.94       |
| Allen, Christine     | \$ 25,220.87       |
| Alves, Gina          | \$ 12,408.22       |
| Amaral, Sirena       | \$ 32,166.15       |
| Anders, Cynthia      | \$ 11,383.75       |
| Anderson, Nancy      | \$ 16,745.70       |
| Anderson, Virginia   | \$ 308.00          |
| Arena, Paul          | \$ 299.03          |
| Armstrong, Angelina  | \$ 72,640.53       |
| Armstrong, Daniel    | \$ 1,425.00        |
| Armstrong, Karen A   | \$ 51,619.00       |
| Arnold, Elizabeth    | \$ 13,237.50       |
| Arruda, David        | \$ 22,860.54       |
| Assetta, Ruth        | \$ 727.50          |
| Austin, Ryan         | \$ 57,750.12       |
| Babcock, Monica      | \$ 72,064.51       |
| Baker, Karen         | \$ 19,343.64       |
| Baker, Robert        | \$ 60,392.33       |
| Baldassarre, Marisa  | \$ 33,714.38       |
| Bambrick, Kenneth    | \$ 12,564.52       |
| Bandzul, Melissa     | \$ 440.00          |
| Banks, Gregory       | \$ 1,627.00        |
| Banks, Gregory       | \$ 20,008.22       |
| Barnhart, Bruce      | \$ 1,133.26        |
| Barrett, Maureen     | \$ 76,805.18       |
| Barry, Janet         | \$ 20,132.88       |
| Barry, Jessica       | \$ 47,471.68       |
| Bartley, Richard     | \$ 184.00          |
| Bates, Sharon        | \$ 20,162.79       |
| Beary, Marilou       | \$ 2,110.61        |
| Beatrice, Lynn       | \$ 40,293.15       |
| Beatty, Marcia       | \$ 15,957.38       |
| Beaudet, Elizabeth   | \$ 17,287.60       |
| Beaudet, Julianne    | \$ 14,701.85       |
| Begley, Carolyn      | \$ 49,359.83       |
| Behan, Laura         | \$ 651.50          |
| Behan, Winifred      | \$ 12,510.00       |
| Belanger, Brittany   | \$ 14,250.00       |
| Belanger, Chelsea    | \$ 22,054.00       |

| <b>Employee Name</b>   | <b>Gross Wages</b> |
|------------------------|--------------------|
| Belanger, Tracy        | \$ 74.25           |
| Benson, Margaret       | \$ 22,484.64       |
| Bent, Haley            | \$ 13,934.68       |
| Berkeley, Patricia     | \$ 277.50          |
| Bertrand, Erin         | \$ 46,914.22       |
| Bezanson, Brian        | \$ 58,275.86       |
| Bianchi, Nicole        | \$ 57,634.33       |
| Bigsby, Chad           | \$ 78,504.21       |
| Birmingham, Marcia     | \$ 43,097.38       |
| Bissonnette, Michele   | \$ 85,273.08       |
| Bistany, Pamela        | \$ 20,022.53       |
| Black, Margaret        | \$ 98,398.82       |
| Blake, Kerri           | \$ 73,011.15       |
| Blaney, Jeanne         | \$ 43,204.88       |
| Blaney, Stephanie      | \$ 2,834.00        |
| Bohn, Elizabeth        | \$ 131,261.71      |
| Bonardi, Lois          | \$ 440.00          |
| Boughter, Beverly A.   | \$ 25,293.23       |
| Bouzan, Patricia       | \$ 15,275.26       |
| Bower, Michelle        | \$ 18,255.78       |
| Boyle, Marylou         | \$ 16,964.23       |
| Boyle, Meaghan         | \$ 114.63          |
| Boyle, Patricia        | \$ 30,526.16       |
| Bradford, Marlys       | \$ 1,800.00        |
| Brady, James T         | \$ 69,766.60       |
| Breadmore, Christine M | \$ 37,492.30       |
| Breeden, Lisa          | \$ 53,245.32       |
| Brennan, Michael       | \$ 23,782.00       |
| Brodeur, Keith         | \$ 368.00          |
| Brodeur, Keith         | \$ 74,170.13       |
| Brokmeier, Michele     | \$ 321.75          |
| Brown, Beverly C       | \$ 75,538.15       |
| Brown, Paula           | \$ 53,233.93       |
| Brown, Timothy         | \$ 6,767.00        |
| Brownell, Denise       | \$ 34,891.99       |
| Brownell, Lena         | \$ 35,041.41       |
| Brundige, Sean D       | \$ 89,690.06       |
| Bryan, Margaret        | \$ 54,377.57       |
| Bucca, Helena          | \$ 1,971.84        |
| Bulens, Kathleen I     | \$ 33,848.75       |
| Burke, Catherine       | \$ 68,622.96       |
| Burke, Gale            | \$ 69,408.90       |
| Burnieika, Christopher | \$ 45,531.32       |

| <b>Employee Name</b> | <b>Gross Wages</b> |
|----------------------|--------------------|
| Butler, Kristin      | \$ 44,124.76       |
| Byers Jr, Michael D  | \$ 91,936.18       |
| Byrne, Meghan        | \$ 38,858.04       |
| Cable-Murphy, David  | \$ 119,019.09      |
| Cahill, Carol        | \$ 92,935.65       |
| Cahill, Donald       | \$ 682.50          |
| Calcano, Carol       | \$ 5,559.50        |
| Caldeira, Robert     | \$ 252.00          |
| Caliri, Emelia       | \$ 74,995.81       |
| Callahan, Daniel     | \$ 1,550.00        |
| Callahan, Daniel F   | \$ 106,540.30      |
| Callahan, Edneia     | \$ 36,498.57       |
| Callahan, Joseph     | \$ 2,640.00        |
| Callahan, Michael    | \$ 51,585.17       |
| Callahan, Stacia     | \$ 48,664.42       |
| Calo, Kristin        | \$ 26,659.92       |
| Cameron, Kristel J   | \$ 89,845.23       |
| Camillo, Debra       | \$ 3,097.50        |
| Camirand, Marian     | \$ 6,293.75        |
| Campanile, Christine | \$ 31,892.14       |
| Candler, Jennifer    | \$ 14,939.71       |
| Cannan, Jamie        | \$ 3,281.63        |
| Canney, Judith       | \$ 12,243.00       |
| Caplice, Donna       | \$ 57,648.20       |
| Capone, Steven       | \$ 58,483.99       |
| Carey, Eileen        | \$ 8,683.32        |
| Carey, Jake          | \$ 1,233.04        |
| Carey, Mara          | \$ 84,756.18       |
| Carnathan, Sean      | \$ 498.00          |
| Carpenter, Nicole    | \$ 2,199.25        |
| Carpenter, Richard   | \$ 44,945.19       |
| Casagrande, Steven   | \$ 94,787.33       |
| Casey, Lee A         | \$ 21,576.84       |
| Casper, James E      | \$ 85,612.85       |
| Catino, Andrew       | \$ 72,000.24       |
| Cerilli, Anna        | \$ 17,055.36       |
| Chandler, Carol      | \$ 577.50          |
| Channell, Frederick  | \$ 375.00          |
| Chasse, Donna        | \$ 292.50          |
| Chernicki, Peter     | \$ 128,595.26      |
| Chevrette, Yvonne    | \$ 14,538.46       |
| Chiba, Christopher   | \$ 2,584.38        |
| Childs, Cynda        | \$ 787.50          |

| <b>Employee Name</b>    | <b>Gross Wages</b> |
|-------------------------|--------------------|
| Chiocca, Allan R        | \$ 140,267.31      |
| Christian, Julie        | \$ 33,820.70       |
| Clark, Maureen          | \$ 20,516.06       |
| Coakley, Brian          | \$ 117,222.57      |
| Cobbett, Samantha       | \$ 12,789.57       |
| Cohen, Diane            | \$ 16,490.43       |
| Coleman, Ernestine      | \$ 495.00          |
| Collins, Kristen        | \$ 55,541.98       |
| Collins, Kyle           | \$ 46,625.32       |
| Collins, Sarah          | \$ 80,963.46       |
| Collins, Stephanie      | \$ 17,961.63       |
| Concannon, Maryellen    | \$ 63,114.67       |
| Condon, Jennifer        | \$ 825.00          |
| Connell, Deborah        | \$ 24,879.38       |
| Connors, Gregory        | \$ 59,966.32       |
| Cook, Janet             | \$ 99,684.84       |
| Corbett, Eugenia        | \$ 12,001.79       |
| Cordero, Julie          | \$ 43,123.15       |
| Corr, Diane             | \$ 95,950.93       |
| Corr, Jennifer          | \$ 130.00          |
| Corvi Jr, Robert        | \$ 29,687.10       |
| Corvi, Lisa             | \$ 552.00          |
| Corvini, Deborah        | \$ 11,417.00       |
| Costello, Joan Foley    | \$ 83,180.15       |
| Cotton, Madeline Lannin | \$ 19,660.00       |
| Coughlin, Cindy         | \$ 10,239.63       |
| Coulombe, Shelley       | \$ 55,396.50       |
| Coulstring, Patricia    | \$ 22,188.62       |
| Cousin, Joann           | \$ 14,926.26       |
| Coveney, Maria          | \$ 58,047.32       |
| Cowing, David E         | \$ 99,592.08       |
| Craven, Leigh           | \$ 8,956.09        |
| Creedon, Denise         | \$ 82,503.66       |
| Croak, Ryan             | \$ 70,591.04       |
| Crockett, Heather       | \$ 569.34          |
| Cron, Alan              | \$ 152,775.38      |
| Crook, Lindsay          | \$ 47,859.40       |
| Crooks, Diane M.        | \$ 19,158.24       |
| Crosby, Mary            | \$ 15,807.58       |
| Crovo, Peter            | \$ 44,546.10       |
| Crowe, Sheila           | \$ 10,111.62       |
| Crowell, Amanda         | \$ 32,269.56       |
| Cullity, Timothy        | \$ 675.00          |

| <b>Employee Name</b> | <b>Gross Wages</b> |
|----------------------|--------------------|
| Cummins, Amanda      | \$ 32,890.02       |
| Curran, Lawrence     | \$ 6,436.32        |
| Dahlin, Leah         | \$ 39,689.05       |
| Daly, Nichole        | \$ 5,540.96        |
| Daly, Timothy        | \$ 34,041.50       |
| Damon, Fredrick E    | \$ 111,935.81      |
| Davidson, Denise     | \$ 82,889.63       |
| Davis, Elizabeth     | \$ 577.00          |
| Davis, Jacquelyn     | \$ 10,684.31       |
| Day, Robyn           | \$ 2,053.20        |
| Dececco, Anthony     | \$ 1,350.00        |
| Dececco, Kathleen    | \$ 10,068.32       |
| Decourcy, David J    | \$ 713.00          |
| deCourcy, David J    | \$ 70,753.10       |
| DeFilippo, Beth Ann  | \$ 1,031.25        |
| Deibel, Victoria T   | \$ 40,279.54       |
| DeLeo, Christine     | \$ 13,039.50       |
| Delprete, Brenda     | \$ 2,957.50        |
| Delprete, Brenda     | \$ 22,189.59       |
| Delprete, Daniel G   | \$ 116,478.77      |
| Delprete, Wayne      | \$ 79,816.31       |
| Dempsey, Patrick     | \$ 6,268.75        |
| DesRoche, Jamie      | \$ 83,653.16       |
| Devine, Christopher  | \$ 19,409.72       |
| Dicanzio, Julia      | \$ 48,689.42       |
| Digregorio, Beverly  | \$ 80,153.48       |
| Direnzo, Candace     | \$ 868.00          |
| Direnzo, Jeffrey A   | \$ 72,100.02       |
| DiRenzo, Kimberly    | \$ 450.00          |
| DiRenzo, Nicholas    | \$ 64,207.28       |
| DiTocco, Mark J      | \$ 96,370.02       |
| Dodge, Sarah         | \$ 240.00          |
| Doering, Edna Rose   | \$ 31,737.21       |
| Dolan, James W       | \$ 450.00          |
| Donahue, Victoria    | \$ 14,563.92       |
| Donnellan, Janice    | \$ 1,725.00        |
| Donnelly, June       | \$ 626.00          |
| Donovan, Adrienne    | \$ 42,348.15       |
| Donovan, Carol       | \$ 885.00          |
| Donovan, Harold      | \$ 9,141.45        |
| Donovan, Kendra      | \$ 66,687.05       |
| Donovan, Lauren      | \$ 34,639.68       |
| Donovan, Lawrie      | \$ 68,683.61       |

| <b>Employee Name</b> | <b>Gross Wages</b> |
|----------------------|--------------------|
| Donovan, Leslie      | \$ 5,351.05        |
| Dooner, Donald       | \$ 3,408.94        |
| Doyle, Michael       | \$ 57,822.94       |
| Doyle, Theresa       | \$ 21,195.18       |
| Driscoll, Julia      | \$ 116.63          |
| Driscoll, Pamela     | \$ 20,797.54       |
| Driscoll, Stacy      | \$ 7,106.55        |
| Dudek, Thomas A      | \$ 67,868.88       |
| Duff, Megan          | \$ 5,702.79        |
| Duffey, Karen        | \$ 85,007.87       |
| Duffey, Scott F      | \$ 127,390.28      |
| Duggan, David        | \$ 225.00          |
| Duggan, David        | \$ 40,814.00       |
| Dunham, Richard      | \$ 1,000.00        |
| Dunin, Heather A.    | \$ 78,700.31       |
| Dunn, Anne Marie     | \$ 84,615.37       |
| Dunn, Carla          | \$ 50,104.00       |
| Dunn, Stephanie      | \$ 833.26          |
| Dupont, Laurie       | \$ 34,149.28       |
| Duquette, Sue-Ellen  | \$ 77,315.36       |
| Durgin, Brenda       | \$ 12,034.87       |
| Duross, Lynda        | \$ 34,779.46       |
| Eckstrom, Bobbie Jo  | \$ 38,456.39       |
| Egan-Tasker, Susan   | \$ 19,577.20       |
| Elfman, Brenda       | \$ 80,815.32       |
| Ellard III, John     | \$ 1,372.50        |
| Ellard Jr, John J    | \$ 70,616.49       |
| Ellis, Jane          | \$ 52,860.85       |
| Elnitsky, Caitlin    | \$ 4,498.00        |
| Enman, Donna         | \$ 4,615.76        |
| Enos, Glen E         | \$ 77,507.36       |
| Eramo Jr, Richard A  | \$ 23,982.00       |
| Eramo, Gerard        | \$ 122,045.88      |
| Erickson, Craig      | \$ 89,592.41       |
| Erickson, Kaleigh    | \$ 6,254.06        |
| Erwin, Marie         | \$ 677.00          |
| Evora, Antonio       | \$ 3,764.43        |
| Ewell, Catherine     | \$ 692.50          |
| Ewell, Mark          | \$ 2,253.00        |
| Ewell, Peter         | \$ 1,129.00        |
| Ewell, Peter         | \$ 76,667.35       |
| Fagan, Jill          | \$ 20,332.92       |
| Fallon, Patricia     | \$ 82,246.58       |

| <b>Employee Name</b>       | <b>Gross Wages</b> |
|----------------------------|--------------------|
| Fange, Carol               | \$ 320.00          |
| Fehrm, Stacie              | \$ 13,340.25       |
| Feinstein, Brenda          | \$ 26,973.74       |
| Ferrara, Amanda            | \$ 37,708.04       |
| Ferreira, Diane            | \$ 1,453.00        |
| Ferry, Kathleen            | \$ 85,133.87       |
| Finn, Michelle             | \$ 217.50          |
| Finn, Michelle             | \$ 2,347.50        |
| Finn, Patrick              | \$ 52,716.18       |
| Fischer, Jennifer          | \$ 47,356.49       |
| Fisher, Brian              | \$ 50,990.40       |
| Fisher, Marjorie           | \$ 470.00          |
| Flaherty, Jillian          | \$ 9,090.25        |
| Flaherty, Michael          | \$ 6,767.00        |
| Flanagan, Mary T           | \$ 9,740.76        |
| Flanders, Anne             | \$ 26,609.29       |
| Fleming, Patricia A Merten | \$ 2,116.57        |
| Flipp, Delshaune           | \$ 43,200.51       |
| Foley, Julie               | \$ 100.00          |
| Foley, Margaret            | \$ 65,256.05       |
| Folsom, Brenda             | \$ 92,102.11       |
| Folsom, Jacquelyn          | \$ 64,730.17       |
| Forlizzi, Colleen          | \$ 142,674.00      |
| Fortin, Samantha           | \$ 50,057.93       |
| Foster, Luz D              | \$ 25,635.61       |
| Foster, Stephen            | \$ 4,338.12        |
| Fotopoulos, Gloria         | \$ 624.50          |
| Fraher, Sheila             | \$ 4,750.34        |
| Franceschini, Steven       | \$ 870.00          |
| Frates, Janice             | \$ 78,763.81       |
| Fredlund, Janet            | \$ 1,780.79        |
| French, Emily              | \$ 52,539.03       |
| Fricker, Jason             | \$ 99,761.27       |
| Fulton, Kathleen           | \$ 14,343.56       |
| Furlong Jr, Richard        | \$ 100,281.81      |
| Furlong, Celine A          | \$ 923.00          |
| Furlong, Richard T         | \$ 110,633.70      |
| Gage, Holly                | \$ 17,150.22       |
| Gallagher, Kevin           | \$ 2,024.00        |
| Gallagher, Kevin           | \$ 69,910.41       |
| Gardner, Kerry             | \$ 5,232.76        |
| Garrity, Kathleen          | \$ 16,716.43       |
| Gattine, Richard           | \$ 81,215.32       |

| <b>Employee Name</b> | <b>Gross Wages</b> |
|----------------------|--------------------|
| Gear, Rachel         | \$ 12,985.39       |
| Geddis, Steven       | \$ 6,826.34        |
| Geddry, David        | \$ 70,800.24       |
| Genest, Tammy        | \$ 17,669.73       |
| Gianatassio, Jeanne  | \$ 53,617.94       |
| Giannini Jr, Albert  | \$ 48,465.76       |
| Giannini, Matthew    | \$ 924.00          |
| Gibson, Sandra       | \$ 94,788.95       |
| Gilbrook, Sharon     | \$ 597.50          |
| Gilcoine, Joshua     | \$ 78,967.55       |
| Goldman, Carol       | \$ 19,045.96       |
| Golemme, David       | \$ 62,907.42       |
| Golemme, Karianne J  | \$ 3,375.00        |
| Goode, Brian         | \$ 750.00          |
| Gookin, Lisa         | \$ 1,650.00        |
| Gore, Jeffrey        | \$ 42,438.92       |
| Gormley, Susan       | \$ 14,643.56       |
| Granahan, Colleen    | \$ 14,760.00       |
| Grattan, Nancy       | \$ 86,746.45       |
| Gray, Sheila         | \$ 14,532.56       |
| Graziano, Gary       | \$ 101,896.01      |
| Greenberg, Scott     | \$ 85,946.73       |
| Greene, Russell      | \$ 8,116.18        |
| Gregory, Amanda M    | \$ 68,980.02       |
| Griffith, David      | \$ 890.00          |
| Grimmett, Randal     | \$ 101,324.32      |
| Gunville, Sherri     | \$ 42,800.91       |
| Guyette, Michael     | \$ 36,314.12       |
| Haapaoja, Joyce      | \$ 27,696.98       |
| Hackenson, Irene     | \$ 46,999.52       |
| Hackenson, Paul      | \$ 38,853.83       |
| Hackett, Jordan      | \$ 10,680.60       |
| Hafner, Eric         | \$ 56,780.00       |
| Haggerty, Michael    | \$ 77,169.27       |
| Haight, Elaine       | \$ 50,036.89       |
| Hall, JoAnne         | \$ 65,761.04       |
| Hall, Judith         | \$ 11,960.96       |
| Hall, Robin          | \$ 49,303.68       |
| Hamilton, Michelle   | \$ 2,292.15        |
| Hannigan, Kathryn    | \$ 612.50          |
| Hanrahan, Dorothy E  | \$ 11,954.25       |
| Hansen, Elizabeth    | \$ 31,104.05       |
| Harrington, Ann E    | \$ 838.00          |

| <b>Employee Name</b>  | <b>Gross Wages</b> |
|-----------------------|--------------------|
| Harris, Melissa       | \$ 43,843.44       |
| Harrison, Evan        | \$ 49,750.42       |
| Harrison, John        | \$ 58,500.00       |
| Harrison, Peter       | \$ 9,308.00        |
| Hart, Eric A          | \$ 107,225.65      |
| Hartigan, Judith A    | \$ 70,616.49       |
| Hartigan, Margaret    | \$ 2,477.75        |
| Hartigan, Molly       | \$ 165.00          |
| Hatch, Ashley         | \$ 430.09          |
| Hayes, Diane          | \$ 84,727.65       |
| Heaney, Thomas L      | \$ 164,627.91      |
| Heffernan, Faith T    | \$ 810.00          |
| Henderson Jr, Kevin   | \$ 1,305.00        |
| Henderson Jr, Kevin   | \$ 44,756.82       |
| Henderson, Thomas J   | \$ 95,191.20       |
| Hermenau, Joanne      | \$ 4,921.75        |
| Hickey, Jonathan      | \$ 102,225.18      |
| Hicks, Catherine      | \$ 8,947.09        |
| Hitchins, Sarah       | \$ 6,214.55        |
| Hocking, Carol        | \$ 78,315.47       |
| Hoffman, Kathy Anne   | \$ 84,473.08       |
| Hogan, Alexis         | \$ 450.00          |
| Hogan, Deborah        | \$ 80,130.46       |
| Holbrook, Kelsey      | \$ 67,787.85       |
| Hologitas, Kaliopy    | \$ 25,413.53       |
| Hologitas, Sara       | \$ 79,413.86       |
| Homokay, Laura        | \$ 11,271.15       |
| Houldcroft, Andrew    | \$ 1,309.00        |
| Houston, Laure        | \$ 20,048.58       |
| Howe, Kristopher      | \$ 59,357.34       |
| Howes, Kelly          | \$ 45,154.62       |
| Howes, Rita M         | \$ 713.00          |
| Hoye, Nancy           | \$ 2,134.00        |
| Hoye, Nancy           | \$ 13,895.92       |
| Hoyo, Samantha        | \$ 101,697.93      |
| Hurley, Kerrin        | \$ 6,617.27        |
| Hurley, Thomas        | \$ 2,460.00        |
| Hussey, Christopher B | \$ 102,851.25      |
| Hussey, Richard M     | \$ 27,025.00       |
| Hyson, Cassidy        | \$ 8,513.20        |
| Ide, Susan M          | \$ 45,420.47       |
| Imbruglia, James      | \$ 1,122.25        |
| Ivas, Nancy           | \$ 30,012.81       |

| <b>Employee Name</b>  | <b>Gross Wages</b> |
|-----------------------|--------------------|
| Jacobs, Gregory       | \$ 528.00          |
| Jagiela, Elizabeth    | \$ 67,456.02       |
| Januszewski, Paul     | \$ 12,970.00       |
| Jenkins, Kathleen     | \$ 80,072.91       |
| Johnson, Craig        | \$ 72,213.96       |
| Johnston, Ryan        | \$ 3,800.00        |
| Jolicoeur, Mary Jane  | \$ 10,175.91       |
| Jones, Margaret       | \$ 1,795.75        |
| Josselyn, Kristina    | \$ 23,680.20       |
| Juffre, Kaitlyn       | \$ 51,310.30       |
| Kane, Sarah           | \$ 2,051.50        |
| Kavka, Chantelle      | \$ 53,241.86       |
| Kearns, Erin          | \$ 1,420.00        |
| Kearns, Joanna M      | \$ 5,607.00        |
| Keefe, Eileen         | \$ 17,043.96       |
| Kelliher, Brian       | \$ 10,023.00       |
| Kelly, John C.        | \$ 420.00          |
| Kelly, John C.        | \$ 55,675.00       |
| Kelly, Kelly Ann      | \$ 31,897.87       |
| Kelly, Paul           | \$ 52,748.48       |
| Kelly, Ruth           | \$ 390.00          |
| Kemp, Janyce          | \$ 383.26          |
| Kennedy, Henry B      | \$ 83,631.12       |
| Kennedy, Sean         | \$ 85,012.62       |
| Kilgallen, Catherine  | \$ 24,043.00       |
| Killinger, Jan Marie  | \$ 74,669.27       |
| Killinger, Mark       | \$ 11,356.00       |
| Kimball, Daniel       | \$ 23,752.82       |
| Kimball, Steven       | \$ 5,263.25        |
| Kimball, Steven       | \$ 23,559.56       |
| Kingston, Lauren      | \$ 12,237.84       |
| Kirslis, Joyce        | \$ 24,091.19       |
| Knight, Catherine     | \$ 20,838.30       |
| Knudsen, Lida         | \$ 18,175.96       |
| Kohler, Ira           | \$ 50,833.40       |
| Kohler, Peter         | \$ 1,200.00        |
| Kraja, Mehmet         | \$ 150.00          |
| Kratik, Alina         | \$ 22,186.01       |
| Krish, Katelyn        | \$ 12,300.00       |
| Krupczak, Debra J     | \$ 82,522.27       |
| Labollita, Barbara    | \$ 76,223.36       |
| Lamb, Donna           | \$ 69,067.58       |
| Lamlein, Kerry Morast | \$ 86,064.87       |



| <b>Employee Name</b> | <b>Gross Wages</b> |
|----------------------|--------------------|
| Landy, Liza J        | \$ 40,085.76       |
| Lang, Barry          | \$ 16,909.69       |
| Lang, Lianne         | \$ 1,161.50        |
| Lanigan, Amanda      | \$ 52,761.54       |
| LaPlante Jr., Raye   | \$ 3,152.41        |
| Laplante, Elizabeth  | \$ 15,661.76       |
| LaPlante, Raye       | \$ 2,509.00        |
| Lapointe, Joseph M   | \$ 84,837.84       |
| Larson, Katelyn      | \$ 9,129.47        |
| Launie, Ariana       | \$ 16,490.43       |
| Lawrence, Marabeth   | \$ 77,633.96       |
| Lawson, Kelsey       | \$ 2,400.00        |
| Leahy, Freea         | \$ 75,081.06       |
| Leander, Laura       | \$ 44,923.62       |
| Learning, Melinda    | \$ 84,325.45       |
| Leary, Robert L      | \$ 76,154.67       |
| Leavitt, Ryan        | \$ 1,290.00        |
| Leblanc, Angela      | \$ 35,312.13       |
| Leighton, Ashley     | \$ 15,328.15       |
| Lenihan, Deirdre     | \$ 10,193.11       |
| Leonardi, Cora       | \$ 742.00          |
| Levesque Jr, Kevin   | \$ 1,760.00        |
| Libby, Michelle      | \$ 5,518.25        |
| Lincoln, John A      | \$ 76,860.17       |
| Lincoln, Matthew     | \$ 59,238.40       |
| Liquori, Nicholas    | \$ 83,970.43       |
| Llewellyn, John      | \$ 166,239.30      |
| Llewellyn, Susan J   | \$ 81,165.89       |
| Logan, L. Diane      | \$ 790.25          |
| Lombardi, Sandra     | \$ 81,017.32       |
| Lonergan, Susan      | \$ 87,320.45       |
| Long, Jane E         | \$ 44,152.59       |
| Looney, Shannon      | \$ 86,746.45       |
| Lopopolo, Elizabeth  | \$ 1,038.05        |
| LoPorto, Kathleen    | \$ 265.00          |
| Losciuto, Ruth A.    | \$ 82,715.43       |
| Loughlin, Doreen     | \$ 18,957.74       |
| Loughlin, Edward     | \$ 1,110.00        |
| Loughlin, Edward     | \$ 61,230.66       |
| Loughlin, John F     | \$ 89,772.22       |
| Low, Donna           | \$ 10,545.81       |
| Lucas, John R        | \$ 37,177.80       |
| Lucier-Hill, Kalee   | \$ 2,541.00        |

| <b>Employee Name</b>  | <b>Gross Wages</b> |
|-----------------------|--------------------|
| Lyon Murphy, Edith    | \$ 18,345.12       |
| MacAllister, Richard  | \$ 84,889.15       |
| MacDonald, Charles E  | \$ 59,594.88       |
| MacDonald, Christina  | \$ 1,610.28        |
| MacDonald, Darcie     | \$ 34,752.46       |
| MacDonald, Heather    | \$ 80,216.82       |
| MacDonald, Kirsten    | \$ 52,978.83       |
| MacDonald, Melissa    | \$ 380.00          |
| MacDonald, Regina     | \$ 470.00          |
| MacDonald, Robert D   | \$ 44,902.36       |
| MacDonald, Thomas     | \$ 129,236.11      |
| Mack, Rachel          | \$ 66,772.39       |
| MacKinnon, Karen      | \$ 83,884.88       |
| MacLean, Brianne      | \$ 5,365.16        |
| MacLeod, Leah         | \$ 400.53          |
| MacNeil, Patricia     | \$ 44,591.50       |
| MacPherson, Christine | \$ 32,846.94       |
| Magner, Jaclyn        | \$ 50,118.23       |
| Maguire, Rachel       | \$ 180.00          |
| Mahoney, Daine        | \$ 22,942.99       |
| Mahoney, Linda        | \$ 200.00          |
| Mahoney, Paula        | \$ 55,903.26       |
| Mahoney, Robert       | \$ 1,100.00        |
| Mahoney, Steven       | \$ 3,356.00        |
| Mahoney, Tara Deleo   | \$ 55,695.08       |
| Majenski, Adam        | \$ 5,160.00        |
| Makarski, Gregory     | \$ 1,780.00        |
| Makarski, Lisa        | \$ 21,237.47       |
| Makarski, Matthew     | \$ 1,450.00        |
| Malafronte, Victor    | \$ 66,905.40       |
| Maligno, Jeffrey      | \$ 184.00          |
| Maloney, Jean         | \$ 46,646.16       |
| Maloney, Madalyn      | \$ 525.00          |
| Maniglia, Linda       | \$ 123,670.17      |
| Mansfield, Molly      | \$ 32,878.42       |
| Marchione, Monica     | \$ 59,725.64       |
| Margolis, Julie       | \$ 3,963.00        |
| Margolis, Sarah       | \$ 2,235.00        |
| Margolis, Scott       | \$ 106,048.07      |
| Mari, Yvonne          | \$ 16,383.03       |
| Mariano, Laurie       | \$ 84,682.75       |
| Maroney, Jill         | \$ 150.00          |
| Marquis, Maureen      | \$ 13,695.00       |

| <b>Employee Name</b>    | <b>Gross Wages</b> |
|-------------------------|--------------------|
| Marszalek, Jade         | \$ 48,164.68       |
| Martin, Mary Jane       | \$ 50,785.22       |
| Materna, Anton F        | \$ 50,505.94       |
| Mattulina, Richard      | \$ 165.00          |
| McBurnie, Rebecca       | \$ 4,273.38        |
| McCarthy Jr., Robert    | \$ 3,917.00        |
| McCarthy, Janice R W    | \$ 72,603.92       |
| McCormack, Olivia       | \$ 4,755.00        |
| McDonald, Brian         | \$ 100,670.88      |
| McDonald, Charles       | \$ 90,411.81       |
| McDonald, Elizabeth     | \$ 49,370.65       |
| McDonald, Marjorie      | \$ 4,944.13        |
| McDonnell, Danielle     | \$ 897.49          |
| McDonnell, Julie        | \$ 83,815.37       |
| McDonnell-Mini, Maureen | \$ 4,898.20        |
| McDonough, Amanda       | \$ 80,815.32       |
| McDonough, Anita        | \$ 18,439.56       |
| McEnelly, Margaret E    | \$ 425.00          |
| McEnelly, Susan         | \$ 620.00          |
| McFarland, Linda        | \$ 5,961.50        |
| McGarry, Shani          | \$ 2,778.12        |
| McGarry, William        | \$ 1,245.00        |
| McGarry, William        | \$ 59,930.50       |
| McGonnigal, Sharon      | \$ 102,360.52      |
| McGrath, Kerry          | \$ 16,490.43       |
| McGue, Geraldine        | \$ 14,414.77       |
| McGuinness, Christine J | \$ 53,285.71       |
| McGuinness, James       | \$ 14,961.22       |
| McGuinness, Leanne T    | \$ 42,844.69       |
| McKenna, John           | \$ 50,367.96       |
| McKinnon, Mark R        | \$ 57,021.27       |
| McLaughlin, James       | \$ 368.00          |
| McLaughlin, James       | \$ 85,565.51       |
| McNamara, Lisa          | \$ 86,283.84       |
| McPeck, Michael         | \$ 1,300.00        |
| McSolla, Dorothy        | \$ 40.00           |
| McVay, Sheila M         | \$ 2,855.25        |
| Medeiros, Ashley        | \$ 10,476.73       |
| Medeiros, Katelin       | \$ 17,651.63       |
| Meech, Michael          | \$ 184.00          |
| Meech, Michael          | \$ 25,407.14       |
| Melanson Jr, George     | \$ 53,649.36       |
| Mellen, Jacklyn         | \$ 910.01          |

| <b>Employee Name</b>  | <b>Gross Wages</b> |
|-----------------------|--------------------|
| Mellen, Nancy         | \$ 31,548.76       |
| Merzon, Ashley        | \$ 150.00          |
| Merzon, Jennifer      | \$ 13,787.74       |
| Messier, Karen        | \$ 19,593.01       |
| Michael, Erin         | \$ 65,213.74       |
| Mignacca, Kathleen    | \$ 72,581.90       |
| Millen, Margaret      | \$ 17,561.30       |
| Minahan, Julie        | \$ 83,229.66       |
| Mitchell, Diana       | \$ 71,547.36       |
| Mitchell, Elisa       | \$ 15,913.11       |
| Mohamed, Graciela     | \$ 24,364.71       |
| Molineaux, Dianne     | \$ 39,512.50       |
| Monbouquette Jr, John | \$ 2,691.08        |
| Mondville, Sharon     | \$ 20,622.20       |
| Mone, Dennis          | \$ 7,331.15        |
| Montalbano, John J    | \$ 73,107.48       |
| Moore, Sandra         | \$ 607.50          |
| Moran, Andrea         | \$ 5,297.76        |
| Morgan, Christine     | \$ 5,356.06        |
| Morgan, Mary          | \$ 87,055.76       |
| Morrison, Sherrill    | \$ 42,006.48       |
| Moscardelli, Theresa  | \$ 16,551.00       |
| Mulholland, Martha    | \$ 6,237.00        |
| Mullaney, Joan        | \$ 77,815.47       |
| Mullen, Jenna         | \$ 58,807.96       |
| Mullen, Michael       | \$ 92,798.14       |
| Mulready, Valerie     | \$ 98,262.32       |
| Murphy, Colleen       | \$ 737.00          |
| Murphy, Deborah       | \$ 519.75          |
| Murphy, Eleanor L     | \$ 27,266.88       |
| Murphy, Emily         | \$ 66,415.33       |
| Murphy, Mary          | \$ 24,555.13       |
| Murphy, Robert        | \$ 89,096.49       |
| Murphy, Susan         | \$ 18,109.73       |
| Murray, Annette       | \$ 17,576.69       |
| Murray, John          | \$ 3,290.86        |
| Murray, Samantha      | \$ 13,011.83       |
| Nash, Hannah          | \$ 30,328.56       |
| Neal, Christopher     | \$ 64,153.27       |
| Nee, Karen            | \$ 81,304.03       |
| Nelson, Lynn          | \$ 18,608.85       |
| Netto, Patricia       | \$ 75,299.85       |
| Newcomb, Debra        | \$ 30,006.29       |

| <b>Employee Name</b>   | <b>Gross Wages</b> |
|------------------------|--------------------|
| Newman, Katie          | \$ 43,265.94       |
| Nguyen, Jonathan       | \$ 1,450.00        |
| Nguyen, Thai           | \$ 73,854.49       |
| Nicholson, Matthew     | \$ 300.00          |
| Norris, Michael        | \$ 1,350.00        |
| Norton, Susan          | \$ 525.00          |
| Nota, Mark             | \$ 144.00          |
| Nota, Mark             | \$ 49,180.57       |
| Nourse, Elizabeth      | \$ 6,336.76        |
| Novio, Brianna         | \$ 3,301.88        |
| Novio, Noelle          | \$ 14,036.93       |
| Novio, Richard         | \$ 139,825.30      |
| Nutting, Emily         | \$ 16,490.43       |
| O'Brien, Harrison      | \$ 400.00          |
| O'Brien, Matthew       | \$ 400.00          |
| O'Brien, Shirley       | \$ 18,240.00       |
| O'Bryan, Leah          | \$ 1,425.00        |
| O'Bryan, Leah          | \$ 5,089.50        |
| O'Connell, Niamh       | \$ 13,656.00       |
| O'Connor Jr., John T   | \$ 122,668.98      |
| O'Connor, Sean B       | \$ 184.00          |
| O'Connor, Sean B       | \$ 87,971.80       |
| O'Flaherty, Liam       | \$ 105,188.68      |
| Olcott, Pamela         | \$ 35,433.12       |
| Oliver, Danielle       | \$ 150.00          |
| Olson, Curt            | \$ 56,930.53       |
| O'Neil, Judith         | \$ 575.00          |
| O'Neill, Brian         | \$ 32,498.90       |
| Orth, Deborah          | \$ 81,730.82       |
| Ortloff, Kristina      | \$ 30,840.04       |
| Oshry, Marc            | \$ 132,585.77      |
| Ouderkirk, Leah        | \$ 71,799.00       |
| Ouellette, Christopher | \$ 10,544.00       |
| Ouellette, Christopher | \$ 24,797.78       |
| Pagano, Colleen        | \$ 1,729.26        |
| Page, Jean M           | \$ 83,396.32       |
| Palmer, Stephanie      | \$ 88,206.19       |
| Pappaceno, Brian J     | \$ 55,509.93       |
| Pappaceno, Marianne    | \$ 9,040.45        |
| Paradiso, Michael      | \$ 122.00          |
| Parker, Barry R        | \$ 77,115.36       |
| Parker, Lauren         | \$ 76,113.81       |
| Parlee, William        | \$ 2,880.82        |

| <b>Employee Name</b>    | <b>Gross Wages</b> |
|-------------------------|--------------------|
| Parsons, Mary A         | \$ 740.00          |
| Passanisi, Allison      | \$ 28,104.09       |
| Pattison, Alicia        | \$ 21,800.03       |
| Patton, James L         | \$ 27,578.00       |
| Patton, Susan D         | \$ 132,288.42      |
| Paul Jr, James R        | \$ 14,034.91       |
| Paulding, Kathleen A.   | \$ 104,002.03      |
| Paylor, Paula           | \$ 14,504.87       |
| Pelletier, Ann          | \$ 58,040.69       |
| Peltier, Renee          | \$ 2,053.35        |
| Pendatun-Margolin, Aida | \$ 6,098.12        |
| Penney, Christopher     | \$ 900.00          |
| Penney, Patricia        | \$ 48,671.06       |
| Perez-Cook, Maria       | \$ 5,834.06        |
| Perkins, Jeffrey E      | \$ 5,389.00        |
| Peterson, Eric          | \$ 108,914.12      |
| Pezzella, Alexandra     | \$ 1,050.00        |
| Phelps, Ann             | \$ 3,042.94        |
| Phelps, Susan           | \$ 80,815.32       |
| Philippou, Stephanie    | \$ 47,702.68       |
| Phinney, Barbara        | \$ 18,744.88       |
| Piazza Jr, John         | \$ 79,599.44       |
| Pierce, Joann D         | \$ 86,515.45       |
| Pigeon, Greg            | \$ 118,687.32      |
| Pigeon, Sharon          | \$ 16,816.93       |
| Pilalas, Danielle       | \$ 71.50           |
| Pishkin, Kaleigh        | \$ 2,678.50        |
| Pistorino, Mary         | \$ 74,817.67       |
| Poirier, Brendan C      | \$ 180.00          |
| Pomfred, Gregory        | \$ 26,518.86       |
| Popadic, Jeffrey        | \$ 67,695.39       |
| Porciello, Natalia      | \$ 16,631.64       |
| Powers, Derek           | \$ 1,425.00        |
| Pratt, Genevieve        | \$ 44,894.48       |
| Pratt, Jeanne           | \$ 1,994.04        |
| Pratt, Lynne C          | \$ 43,005.24       |
| Pretzer, Bryan          | \$ 54,265.08       |
| Puleio, Erin            | \$ 41,899.28       |
| Pumphrey, Diana         | \$ 1,658.13        |
| Radley, Kristen         | \$ 2,009.28        |
| Rafferty, John          | \$ 88,034.73       |
| Ray, Emma               | \$ 49,679.54       |
| Reale, Kelley           | \$ 6,833.00        |

| <b>Employee Name</b> | <b>Gross Wages</b> |
|----------------------|--------------------|
| Reardon, Jeanine     | \$ 6,580.00        |
| Regal, Colleen       | \$ 20,932.65       |
| Regan, Casey         | \$ 35,523.20       |
| Regan, Joanne        | \$ 1,736.25        |
| Regan, Joanne        | \$ 9,078.75        |
| Reinbold, Elisa      | \$ 81,215.32       |
| Retchless, John      | \$ 219,644.48      |
| Reyno, Paula         | \$ 19,412.99       |
| Ricci, Damien        | \$ 71,935.44       |
| Ricciarelli, Linda   | \$ 44,560.73       |
| Ricciarelli, Ronald  | \$ 67,776.17       |
| Rice, Amanda         | \$ 116.63          |
| Rice, Daniel         | \$ 85,921.01       |
| Richards, Paula      | \$ 11,802.26       |
| Richardson, Susan    | \$ 36,556.51       |
| Rizzotti, Lauren     | \$ 72,319.32       |
| Roback, Jennifer     | \$ 77,633.96       |
| Robarts, Callie      | \$ 47,750.47       |
| Roberge, Jessica     | \$ 53,660.01       |
| Robin, Jonathan      | \$ 72,783.17       |
| Rocci, Kristine      | \$ 47,079.81       |
| Roderick, Victoria   | \$ 15,443.65       |
| Rogers Jr., Joseph H | \$ 69,394.53       |
| Rogers, Diane        | \$ 4,252.50        |
| Rogers, Joseph       | \$ 368.00          |
| Romano, Sally        | \$ 1,689.63        |
| Romeo, Noelle        | \$ 70,804.20       |
| Root, Samantha       | \$ 600.00          |
| Rose, Edward         | \$ 31,091.82       |
| Rossiter, Deborah    | \$ 47,857.00       |
| Rowe, Gregory        | \$ 82,216.82       |
| Roy, Colleen         | \$ 10,368.99       |
| Royal, Thomas E      | \$ 111,205.88      |
| Royal, William T     | \$ 79,394.80       |
| Ruble, Thomas E      | \$ 81,436.54       |
| Rugnetta, Michelle   | \$ 22,720.39       |
| Runci, Patrick       | \$ 62,109.00       |
| Russell, Janet       | \$ 815.00          |
| Russo, Helen         | \$ 53,084.01       |
| Ryan, Cristian       | \$ 3,507.00        |
| Ryan, Kathi          | \$ 86,330.37       |
| Ryan, Lisa           | \$ 95,756.60       |
| Ryan, Mary P         | \$ 60,201.69       |

| <b>Employee Name</b>   | <b>Gross Wages</b> |
|------------------------|--------------------|
| Ryan, Patricia         | \$ 35,573.85       |
| Salamone, Julianne     | \$ 5,903.13        |
| Sammon, J              | \$ 25,757.70       |
| Sammon, John J         | \$ 153,710.23      |
| Sammon, Patrick        | \$ 99,057.24       |
| Samuels, Rowena        | \$ 300.00          |
| Savage-Caprio, Wendy   | \$ 87,515.45       |
| Sawaya, James J        | \$ 13,394.91       |
| Scanlon, Lisa          | \$ 56,814.05       |
| Scarpelli, Jennifer    | \$ 74,472.99       |
| Schell, Tara-Jan       | \$ 4,375.25        |
| Scheufele, Michelle    | \$ 107,673.27      |
| Schipper, Cheryl       | \$ 104,961.89      |
| Schnabel, Ethan        | \$ 552.00          |
| Schnabel, Ethan L      | \$ 77,028.96       |
| Schnabel, Margaret     | \$ 160.00          |
| Schneider, Ellin M     | \$ 24,443.19       |
| Scopelleti-Howes, Mary | \$ 99,647.48       |
| Scott, Lee             | \$ 1,101.05        |
| Selados, Christine     | \$ 7,976.32        |
| Sepeck, Erik M         | \$ 64,499.02       |
| Sepeck, Mark           | \$ 217.38          |
| Sepeck, Mark           | \$ 56,272.43       |
| Sforza, Francis J.     | \$ 89,783.92       |
| Sforza, Jane B         | \$ 61,050.20       |
| Sgambato, Allison      | \$ 56,751.56       |
| Shaker, Amy            | \$ 58,134.41       |
| Shaughnessy, Melissa   | \$ 54,684.25       |
| Shaw, Melanie          | \$ 54,053.57       |
| Shea, Brian            | \$ 93,079.45       |
| Shea, James            | \$ 682.50          |
| Shea, James            | \$ 46,630.00       |
| Sheehan, James         | \$ 274.86          |
| Sheehan, Janice L.     | \$ 124,307.89      |
| Sheridan, Pamela       | \$ 77,192.36       |
| Shields, Harrison      | \$ 1,450.00        |
| Shields, Mark          | \$ 1,500.00        |
| Shom, Mark             | \$ 95,219.40       |
| Shortall, Donna M      | \$ 70,616.49       |
| Simmons, Susan         | \$ 7,721.55        |
| Simoni, Jonathan       | \$ 57,249.25       |
| Simpson III, James     | \$ 123,863.44      |
| Slack, Nancy           | \$ 38,711.48       |

| <b>Employee Name</b> | <b>Gross Wages</b> |
|----------------------|--------------------|
| Smith, Brenda        | \$ 50,985.36       |
| Smith, Brian         | \$ 60,152.02       |
| Smith, Clint C       | \$ 40,496.94       |
| Smith, Ellen         | \$ 49,860.33       |
| Smith, Faith         | \$ 1,443.40        |
| Smith, Jennifer      | \$ 6,890.00        |
| Smith, Jessica       | \$ 72,491.00       |
| Smith, Leslee        | \$ 17,125.43       |
| Smith, Marilyn       | \$ 109,019.38      |
| Smith, Michael       | \$ 14,540.09       |
| Smith, Michelle      | \$ 8,847.54        |
| Smith, Nancy         | \$ 51,049.00       |
| Somers, Richard L    | \$ 78,995.67       |
| Somers, Steven P     | \$ 95,448.87       |
| Sommers, Claudia     | \$ 1,500.00        |
| Souza, Carol         | \$ 2,998.00        |
| Squatrito, Elizabeth | \$ 14,901.21       |
| Stewart, Catherine   | \$ 11,155.60       |
| Stiles, Julie        | \$ 30,840.04       |
| Stoddard, Daniel     | \$ 18,241.30       |
| Struzziery, Ryan     | \$ 2,085.00        |
| Stuart, Paula        | \$ 17,470.45       |
| Sullivan, Brian      | \$ 491.63          |
| Sullivan, Glenn      | \$ 73,257.03       |
| Sullivan, Kathleen   | \$ 75,431.90       |
| Sullivan, Lauren     | \$ 32,166.68       |
| Sullivan, Sally      | \$ 310.00          |
| Sullivan, Susan      | \$ 21,141.01       |
| Sulmonte, Angela     | \$ 59,644.39       |
| Sutherland, Maureen  | \$ 847.50          |
| Swiatek, Olivia      | \$ 3,894.86        |
| Tait Jr, Donald      | \$ 3,180.00        |
| Tait, Janet          | \$ 44,134.32       |
| Talbot, Andrew       | \$ 1,691.63        |
| Tanner, J Michael    | \$ 14,776.98       |
| Tanzi Jr, Ralph J    | \$ 74,583.93       |
| Taylor, David        | \$ 5,661.00        |
| Taylor, David        | \$ 65,769.24       |
| Taylor, Denise       | \$ 16,688.55       |
| Taylor, Philip       | \$ 465.00          |
| Taylor, Philip       | \$ 59,448.69       |
| Tedeschi, Kathryn    | \$ 30,936.00       |
| Teixeira, Celina     | \$ 73,993.14       |

| <b>Employee Name</b> | <b>Gross Wages</b> |
|----------------------|--------------------|
| Thibault, Deirdre    | \$ 14,095.30       |
| Thistle, Susan       | \$ 16,981.20       |
| Thomas, Marie        | \$ 86,915.45       |
| Thompson, Cheryl     | \$ 85,792.75       |
| Togo, Sheila W       | \$ 755.00          |
| Tolan, Peter         | \$ 930.00          |
| Tolan, Peter         | \$ 53,554.32       |
| Toohey, Liam         | \$ 1,335.00        |
| Toohey, Liam         | \$ 51,365.48       |
| Toohey, Michael      | \$ 13,098.00       |
| Toon, Christian      | \$ 4,288.05        |
| Tracy, Michael P     | \$ 104,305.28      |
| Trayers, Sarah       | \$ 645.00          |
| Trepanier, Shawn     | \$ 50,501.84       |
| Troiano, Cassandra   | \$ 20,339.28       |
| Trudeau, Ashley      | \$ 3,917.00        |
| Trudeau, Cheryl      | \$ 21,103.48       |
| Tucker, Sarah        | \$ 249.00          |
| Tufts, Suzanne       | \$ 6,905.00        |
| Underwood, Bret      | \$ 2,040.26        |
| Underwood, Bret      | \$ 2,505.43        |
| Undzis, John         | \$ 12,144.00       |
| Vaz, Sonia           | \$ 49,718.04       |
| Veiga, Mary M.       | \$ 39,049.92       |
| Viglas, Thomas       | \$ 184.00          |
| Viglas, Thomas       | \$ 59,973.14       |
| Vincenzi, Matthew    | \$ 50,978.68       |
| Vitali, Emily        | \$ 5,352.00        |
| Vlachos, Donna       | \$ 82,785.89       |
| Wahlstrom, Barbara M | \$ 1,000.00        |
| Walling, Judith      | \$ 735.00          |
| Walsh, Joan          | \$ 50,102.00       |
| Walsh, Kristen       | \$ 69,636.11       |
| Walsh, Theresa       | \$ 74,762.39       |
| Walton, Lisa         | \$ 351.00          |
| Watanabe, Gloria     | \$ 9,394.00        |
| Webb, Lynne          | \$ 342.50          |
| Weeks, Doris         | \$ 26,664.70       |
| Wehner, Kathleen     | \$ 145.00          |
| Weixler, Susan       | \$ 8,655.45        |
| Welch, Richard E     | \$ 41,995.96       |
| Welch, Rodney        | \$ 164,948.11      |
| Wells, Kathleen      | \$ 20,080.23       |

| <b>Employee Name</b>    | <b>Gross Wages</b> |
|-------------------------|--------------------|
| Wells, Mary             | \$ 4,539.63        |
| Wells, Susan            | \$ 65,683.41       |
| Wells, Timothy          | \$ 117,030.23      |
| Wheelwright, Caren      | \$ 7,865.06        |
| White, Joanne           | \$ 57,837.83       |
| Whiting, Joann          | \$ 28,611.23       |
| Whitman, Robert C       | \$ 1,030.00        |
| Whittaker, Diane        | \$ 43,680.14       |
| Whittemore, Patricia    | \$ 44,878.37       |
| Wilcox, Lynne           | \$ 18,964.91       |
| Wile, Michele           | \$ 34,621.80       |
| Willens, Kenneth        | \$ 350.00          |
| Williams III, Charles O | \$ 122,093.87      |
| Willock, Dolores M      | \$ 3,786.50        |
| Wilson, Julie           | \$ 17,707.58       |
| Wilson, Tom             | \$ 8,613.17        |
| Winsor, Kim             | \$ 23,170.25       |
| Winston, Anne-Marie     | \$ 1,073.24        |
| Woodward, Mary E        | \$ 57,306.00       |
| Woodward, Scott         | \$ 898.31          |
| Woodward, Scott         | \$ 50,730.39       |
| Wooley, David L         | \$ 126,579.75      |
| Wozniak, Jennifer       | \$ 43,799.46       |
| Wright-Murphy, Lisa     | \$ 40,552.40       |
| Young, Mary E           | \$ 527.50          |
| Young, Stephanie        | \$ 9,165.01        |
| Zalocha, Rachel         | \$ 78,729.46       |
| Zeoli, Nicholas         | \$ 177,591.74      |
| Zeoli, Theresa          | \$ 11,808.00       |
| Zielinski, Joseph       | \$ 112,402.35      |
| Zupkofska, Christine    | \$ 150.00          |

## BOARD OF ASSESSORS

To the Honorable Board of Selectmen:

We hereby submit our report for the Fiscal Year ending June 30, 2016.

The following is the 2016 Tax Recapitulation as submitted to the Department of Revenue.

### I Distribution of Tax Rates and Levies:

| Property Type     | Levy%     | Value by Class | Levy by Class | Tax Rate |
|-------------------|-----------|----------------|---------------|----------|
| Residential       | 79.1166 % | 1,442,739,484  | 26,676,253.06 | \$18.49  |
| Commercial        | 12.3086 % | 224,455,816    | 4,150,188.04  | \$18.49  |
| Industrial        | 6.3253 %  | 115,345,000    | 2,132,729.05  | \$18.49  |
| Personal Property | 2.2495 %  | 41,021,280     | 758,483.47    | \$18.49  |
| Total             | 100.0000% | 1,823,561,580  | 33,717,653.62 | \$18.49  |

### II Amounts Required to be Raised:

**Appropriations at Town Meeting** **\$ 60,150,937.74**

|                                                 |                      |
|-------------------------------------------------|----------------------|
| Tax Title Expenses                              | \$ 45,000.00         |
| Total overlay deficits of prior year(s)         | \$ 4,260.17          |
| Cherry Sheet Offsets                            | \$ 22,568.00         |
| Snow & Ice Deficit                              | \$ 145,694.00        |
| State & County Charges                          | \$ 2,457,127.00      |
| Allowance for Abatements & Exemptions (Overlay) | \$ <u>558,407.94</u> |

**Total Amount to be Raised:** **\$ 63,383,994.85**

### III Estimated Receipts & Other Revenue Sources:

Local Receipts Not Allocated  
(Estimates based upon prior year)

|                                 |                      |
|---------------------------------|----------------------|
| Motor Vehicle & Trailer Excises | \$ 1,780,529.00      |
| Other Excise (Meal & Room)      | \$ 597,178.00        |
| Penalties & Interest on Tax     | \$ 255,411.00        |
| Payments in Lieu of Taxes       | \$ 71,115.00         |
| Water                           | \$ 2,701,375.00      |
| Sewer                           | \$ 2,316,632.00      |
| Trash                           | \$ 1,083,656.00      |
| Misc. Fees                      | \$ 148,393.00        |
| Licenses & Permits              | \$ 343,303.00        |
| Fines                           | \$ 22,930.00         |
| Investment Income               | \$ 92,232.00         |
| Medicaid Reimbursement          | \$ 21,941.00         |
| Other                           | \$ <u>709,979.00</u> |

**FY 2016 Total of Estimated Local Receipts:** **\$ 10,144,674.00**  
**(Based on FY 2015 Actuals)**

|                            |                        |
|----------------------------|------------------------|
| Estimated Receipts – Local | \$ 10,144,674.00       |
| Estimated Receipts – State | \$ 15,663,015.00       |
| Free Cash                  | \$ 1,836,218.00        |
| Other Available Funds      | \$ <u>2,022,434.23</u> |

**Total Estimated Receipts & Other Revenue Sources** **\$ 29,666,341.23**

**IV Summary of Total Amount to be Raised & Total Receipts from All Sources:**

|                                                 |                         |
|-------------------------------------------------|-------------------------|
| Total Amount to be Raised                       | \$ 63,383,994.85        |
| Less Estimated Receipts & Other Revenue Sources | \$ <u>29,666,341.23</u> |

**Fiscal Year 2016 Real and Personal Property Tax Levy** **\$ 33,717,653.62**

The property tax levy is the revenue the community can raise through real and personal property taxes and is the largest source of revenue for the Town of Rockland. The property tax levy for Fiscal Year 2016 was \$33,717,653.62 representing approximately 53% of the Town's total budget of \$63,383,994.85 for Fiscal Year 2016. The residential share of the property tax levy was 79.5 %, while commercial, industrial and personal property accounted for 20.5 % of the levy.

It is the Assessors' responsibility to establish fair market value for all properties in the Town of Rockland. Fiscal Year 2016 was a triennial revaluation year and the Assessors adjusted property values in accordance with real estate sales from calendar year 2014. According to Department of Revenue guidelines, property values should fall within a range of 10% plus or minus of 100% fair market value. Arms-length sales were classified and analyzed, market trends were identified and the new parameters were applied consistently to all properties.

The Commissioner of the Department of Revenue certified the total valuation of the Town of Rockland for Fiscal Year 2016 at \$1,823,561,580 with a uniform tax rate of \$18.49 per thousand dollars of assessment. Fiscal Year 2016 assessments can be accessed through the Town of Rockland website at <http://rockland-ma.gov/town-departments/town-assessor/> and are also available at the Assessors' Office at Town Hall.

The Board of Assessors would like to acknowledge Debra J. Krupczak for the proficiency and professionalism she demonstrates as Assessor/Appraiser and Administrative Assistants Christine MacPherson and Christine Campanile for their hardworking assistance staffing the Assessors' Office.

The Board of Assessors would also like to express our sincere thanks to all the Town officials, Department heads and clerical staff for their help and cooperation during the past year.

Respectfully submitted,

Dennis M. Robson, Chairman  
Heidi S. Hosmer, Vice-Chairman  
Charles E. Wehner, Jr., Member  
Debra J. Krupczak MAA, Assessor/Appraiser



## **2016 Report of the BOARD OF SELECTMEN**



Left to right: Vice Chairman Larry Ryan, Michel P. Mullen, Jr., Chairman Edward F. Kimball, Corey M. Welch, Michael P. Johnson

Selectmen Edward F. Kimball and Larry J. Ryan were both re-elected to the Board of Selectmen. Michael P. Mullen, Jr was elected to fill the remaining two years of a term caused by the resignation of Lawrence J. Chaffee for health reasons. Mr. Kimball, and Mr. Ryan were re-elected Chairman and Vice-Chairman of the Board of Selectmen.

In January, the BOS was informed of the completion of the requirements of the first Green Community Grant of \$186,000 and of preparations for submission for a second grant round, which the Town ultimately received for an additional \$245,000 in energy savings measures. The BOS also received a request from the School Department to submit a letter of interest to the State to be considered for construction of a new Elementary School. The BOS agreed to submit the Statement of Interest.

In February, the Town was approved for three projects through the Community Compact Program. The focus of the grant is to work towards a Housing Production Plan, develop a multiyear Capital Plan, and to provide stronger cyber-security of all Town records. By the end of 2016 many of the tasks in the program had been completed.

In March, the BOS endorsed the construction of a Community Playground. The project was a community build project with many volunteers. The Rockland Youth Commission and Park Department worked with a community organization PARK (Play Areas for Rockland Youth), KaBoom Playgrounds, Sullivan Tire and Yokohama Tire to install the playground at Hartsuff Park in June 2016.

The Town held its Annual Election and Town Meeting during April and May. The Town Meeting passed a motion favoring adoption of the Community Preservation Act (CPA). The BOS also voted to pursue a solution to the “Estes property” with the State. The property has been an eyesore and unresolved waste site for years without resolution.

During August, the BOS announced Rockland had received a \$245,000 second Green Community Grant. The funds were designated for 14 projects to help reduce energy usage by Town buildings. The State also indicated interest in approaching a solution to the “Estes property” issues. The BOS also approved a “Complete Streets” designation application which could provide future funding and guidance for the streets in Rockland.

In September, the BOS was pleased by the additional awards of a \$15,000 and a \$10,000 grant to add a 40R SGOD component to the Housing Production Plan the Town has been developing as a tool towards creating affordable housing with consideration to keeping projects that maintain the character of the neighborhood. The BOS also voted to withdraw from the Mayflower Municipal Healthcare Group.

October brought news to the BOS that Rockland had received a \$50,000 grant toward Rail Trail improvements. The improvement included paving a section in the center of the trail in both directions from Union Square and a kiosk describing the trail. The Selectmen heard of two community projects which could save individual residents on their energy costs. The first program called Community Aggregation places all electrical accounts in the community into a pool that would allow a bulk purchase of power. Residents who choose may opt-out of the program. The second program called Community Initiative encourages residents to have a home energy audit which will replace lights and thermostats at no cost to the residents. The audit will also make optional recommendations to property owners to save energy and money.

The Selectmen also approved a Housing Production Plan which was then forwarded to the Commonwealth Department of Housing & Community Development for approval. The BOS appointed a 40R SGOD Committee to augment the Housing Plan. A new Town Web Site was introduced which should prove to be more user-friendly.

In November, the BOS were informed by School Superintendent Alan Cron that Rockland had passed the first cut for consideration for a new elementary school project and that representatives of the School Building Authority would be conducting site visits in December. The Community Preservation Act passed favorably by the voters at the November ballot and a Committee would have to be appointed by the BOS in the spring. The BOS also approved participation in the energy saving Community Aggregation Program and supported placing an Article on the Town Meeting warrant.

The BOS accepted and approved two large projects completed in December. Town Clerk Donna Shortall presented a comprehensive Public Officials Handbook for distribution to all public officials in Rockland. Due to the many requirements on placed on public officials, the handbook will provide local answers to most questions of public participation requirements. Human Resources Coordinator Stacy Callahan provided a new updated list of policies and procedures for Town employees. The handbook reflects Federal, State and Rockland laws and policies for all employees.

Finally, we would like to thank Lawrence “Larry” J. Chaffee for his 28 years of service to Rockland as a member of the Board of Selectmen. It was with great gratitude that the lower meeting room at Rockland Town Hall was named the “Lawrence J. Chaffee Meeting Room”.



We would like to thank all Citizens of Rockland, the Town employees and volunteers, and especially Town Administrator Allan Chiocca, Executive Assistant Susan Ide, and TA Assistant Marcia Birmingham for their continued dedication and efforts to keep moving Rockland forward.

Respectfully submitted,

Edward F. Kimball, Chairman  
Larry J. Ryan, Vice-Chairman  
Michael P. Johnson  
Korey M. Welch  
Michael P. Mullen, Jr.

## **DEPARTMENT OF HUMAN RESOURCES**

To the Honorable Board of Selectmen and Citizens of Rockland:

It is my pleasure to submit the Annual Report for the Town of Rockland's Human Resources Coordinator position for calendar year 2016. This position is under the general supervision of the Town Administrator.

The Human Resources Coordinator position focuses on health, dental and 457 plans; employee enrollments and terminations; answers employee, retiree and candidate benefits questions by phone and in person; workers' compensation and injured-on-duty claims; audits personnel records, CORI forms and I-9 forms; and more. The HR Coordinator also recruits, screens, and assists department heads with hiring, and coordinates FMLA and COBRA benefits.

In the past year, as Human Resource Coordinator, I have accomplished the following:

- Attended HR 102 Seminar and Managing Employees Bootcamp
- Attended Massachusetts Education & Government Association (MEGA) Annual Meeting and Training Seminar on Loss Control, Claims Control and Employee Assistance Plans (EAP)
- Attended Massachusetts Emergency Management Agency Courses ICS-100 and ICS-200 and received Certificate of Completion.
- CORI certified and processing for all new/existing employees
- Salary Compensation Research for several positions up for contract negotiations
- Interviewed/Screened over 70 candidates for different positions throughout the Town. Successfully hired 13, two of which were internal candidates. Job offer letters, rejection letters/email/phone calls, and new hire packages completed for all
- Member of, and attended, three Massachusetts Municipal Association meetings for current events updates, as well as networking with other Towns
- Member of Massachusetts Municipal Personnel Association (MMPA)
- Member of Society for Human Resource Management (SHRM)
- Continuously updating New Hire Package for employees
- Developed Employee Handbook outlining policies, procedures, Laws, and acceptable practices and approved by the BOS for distribution to employees.
- Compiled up-to-date contracts for Plymouth County
- Uploaded Employee Contracts to the Town Website
- Uploaded Employment Application to the Town Website and added Human Resource Tab listing information and current job openings
- Processed Workers Compensation Claims and reviewed processes with HUB Insurance to ensure consistency among Town departments
- Completed Audits for Workers Compensation with Neilsen Incorporated
- Guide Town employees and Plymouth County retirees through health, dental, life insurance, among other benefits offered through the Town
- Work closely with Mayflower Municipal Health Group (MMHG) to ensure all enrollment, change or cancellation forms are completed accurately for Town employees, as well as, making sure all health/dental benefit materials are current

- Wellness Coordinator responsibilities include educating employees on healthy lifestyles, promoting fitness challenges through MMHG, applying for and distributed \$600.00 in grant money for prizes, such as, Walking for Wellness , Stress Management Books, Eat Right for Life Book and Road to Wellness books, salad shakers, recipe books and healthy luncheons to participating employees. Biggest Loser competitions continue, walking challenges, yoga and Zumba to name a few activities.
- Attended four MMHG Wellness meetings with various vendors and program offerings.
- Awarded Wellness Coordinator of the Year from MMHG.
- Provide data to consultants for a comprehensive look at insurance plan offerings.
- Order and distribute all Federal and State Labor Law requirement posters for Town and School.

I will continue to work on and manage the above responsibilities. I continue to work diligently to make sure the Town of Rockland is up to date with compliance standards, policies and procedures. I will continue to communicate updates and ongoing changes to employees and I am looking forward to continuing educational opportunities. I will continue to organize the Town of Rockland's annual open enrollment for benefits this upcoming spring.

Our goal is to have a positive impact in the work life of employees and their families. We will continue to offer an open door environment for employees, retirees, and the public to provide access to information, employment opportunities and the many benefits the town has to offer.

I would like to thank the Board of Selectmen, Town Administrator Allan Chiocca, Department Heads, Employees, and the Town of Rockland residents for allowing me to have this opportunity as Human Resource Coordinator.

Respectfully submitted,

Stacy Callahan  
Human Resource Coordinator

## **2016 ANNUAL REPORT BOARD OF HEALTH**

To The Honorable Board of Selectmen:

It is with pleasure that we submit the 2016 Annual Report of the Rockland Board of Health.

At the Annual Town Election in April, Patricia Halliday was re-elected to the Board.

The Board reorganized its officers in May. Stephen Nelson was elected Chairman of the Board and Victoria Deibel was elected as Vice Chairman.

Over the past year, the Board and the Health Agent have continued active participation in the Plymouth County Region 5 Emergency Preparedness Coalition. This group provides support and direction in planning for emergencies which may affect the public health of its member communities. The group also provides the Town with equipment and training opportunities needed to respond to public health and safety emergencies. The various emergency response plans are continually reviewed and updated. Over the next year, the Board of Health and the local emergency management team will be working to recruit and train volunteers to assist in the event of an emergency or natural disaster.

The Board continues its partnership with Norwell Visiting Nurse Association and Hospice. Blood pressure clinics are held on the first Tuesday of the month at Town Hall in the lower level Conference Room and on the third Tuesday of the month at the Senior Center. All are welcome to attend the clinics.

The Board continues to work with various vendors in furthering its recycling outreach programs. The South Shore Recycling Cooperative is continually providing its member towns with diverse recycling opportunities.

Site work continues at the Pleasant Street/VFW Drive landfill property. Data collected from the wells has been filed with the DEP and the Board of Health.

In March, the Board entered into a long-term agreement with Republic Services for rubbish and recycling collection services. Under the new automated program, the Town provided residents with one 64-gallon rubbish tote to be serviced weekly and one 95-gallon recycling tote to be serviced bi-weekly. The Town received a grant from the Department of Environmental Protection to cover a portion of the costs for the recycling containers. Area towns that have switched to this type of program have seen a significant decrease in rubbish tonnage and an increase in recycling tonnage. The new program will also reduce disposal costs at SEMASS. The costs of the totes are included in the contract costs with Republic. Once the totes are paid off, they become the property of the Town of Rockland. Although we hit some bumps along with way, residents appear to be adjusting to the program.

During the year, 387 complaints were addressed, 298 routine inspections were performed for food service establishments, additional inspections were performed on housing units, swimming

pools, schools and mobile vendors. Emergency response services were provided at the requests of the Police and Fire Departments.

As is customary, the Board extends its sincere thanks and gratitude to all departments for their cooperation with specific thanks to Rockland Fire and Police Departments, Peter Ewell and his staff at the Park Department, Dave Taylor and his staff at the Highway Department, and Sewer Superintendent John Loughlin for their additional assistance and continued support.

Respectfully submitted,

Stephen B. Nelson, Chairperson  
Victoria Deibel, Vice Chairperson  
Patricia Halliday, Member  
Janice R. W. McCarthy, Health Agent  
Delshaune Flipp, Administrative Assistant



**NORWELL VNA AND HOSPICE - ROCKLAND BOH REPORT  
COMMUNITY/PUBLIC HEALTH ACTIVITIES  
2016**

Founded in 1920, NVNA and Hospice is the only independent, non-profit home health care and hospice agency serving the South Shore. The agency's mission of Neighbors Helping Neighbors continues as it serves nearly 600 patients a day, and offers an average of 47 community health screenings, educational programs and support groups each month in more than 27 communities on the South Shore including Rockland. NVNA and Hospice is the only Massachusetts agency to be named a Home Care Elite Top Agency in the United States for ten consecutive years, this year selected in the Top 100. Our contract began July 1, 2013 with the Rockland Board of Health for our staff to provide nursing services: offering public health screenings and health education free to the residents of the town.

Our Statistics for the 2016 calendar year, for services provided to the Town of Rockland, are stated within this report.

| <b>Clinic Location</b> | <b>#of clinics</b> | <b>Hours</b> | <b>Encounters</b> | <b>BP</b>  | <b>BS</b> | <b>Meds</b> | <b>Other</b> |
|------------------------|--------------------|--------------|-------------------|------------|-----------|-------------|--------------|
| Town Hall              | 11                 | 16.5         | 46                | 46         |           |             | 8            |
| Senior Center          | 12                 | 18           | 175               | 175        |           |             | 58           |
| <b>TOTALS</b>          | <b>23</b>          | <b>34.5</b>  | <b>221</b>        | <b>221</b> |           |             | <b>66</b>    |
|                        |                    |              |                   |            |           |             |              |
| Office Visits          | 0                  |              |                   |            |           |             |              |
| Home Visits            | 0                  |              |                   |            |           |             |              |

Encounters classified as other consist of inquiries/visits related to questions/education specific to local health resources, public health information, and medication review and disease education.

**Reportable Communicable Diseases:**

| <b>#</b>   | <b>Disease</b>     |
|------------|--------------------|
| 31         | Lyme Disease       |
| 1          | Varicella          |
| 1          | Giardia            |
| 3          | Strep Pneumoniae   |
| 5          | Influenza          |
| 51         | Hepatitis C        |
| 1          | Hepatitis B        |
| 1          | HGA                |
| 1          | Campylobacteriosis |
| 1 probable | Babesiosis         |
| 2          | Group B Strep      |
| 1          | Zika               |
| 1          | Salmonellosis      |
| 1 suspect  | Mumps              |



Confidential case follow up was done when required by the Massachusetts Department Of Public Health.

Norwell VNA and Hospice is grateful to Rockland's Town Boards for providing office space in the Town Hall. This enables us to carry out our public health programs more efficiently. Open office hours are held in the Town Hall on the first Tuesday of the month and at the Community Center on the third Thursday of the month.

The communication and support from the Board of Health continues to be crucial to the success of our program. A special thank you to Janice McCarthy, Health Agent and staff at Town Hall for their support and assistance.

Respectfully submitted,

Trish Kelleher, RN



## 2016 ANNUAL REPORT

1/30/2017

The South Shore Recycling Cooperative (SSRC) is a voluntary association of fourteen South Shore towns. It was established by Intermunicipal Agreement and Special Legislation in 1998 to help member towns improve their recycling programs, and reduce the amount, toxicity and cost of disposal.

Members of the SSRC are: **Abington, Cohasset, Duxbury, Hanover, Hanson, Hingham, Kingston, Middleborough, Norwell, Plymouth, Rockland, Scituate, Weymouth, and Whitman.** Representatives from each member town are appointed by Chief Elected Official(s) (*list attached*). Our Executive Board consists of Chairman Sharon White (Abington), Vice Chairman Merle Brown (Cohasset), Secretary Gene Wyatt (Kingston), and Treasurer Mary Snow (Cohasset).

In FY2016, the SSRC raised **\$72,642.27**: \$63,000 from municipal member dues, \$6,402.70 in sponsorships, \$3,125.62 in grant funding and 113.95 in interest. Those funds pay for the services of the Executive Director and for waste reduction and recycling activities that benefit our member towns. In addition to technical assistance, these activities **saved /earned Member Towns \$277,764** in 2016.

### MATERIALS MANAGEMENT

**Household Hazardous Waste Collections** - The SSRC bids and administers a contract on behalf of its Member Towns for Household Hazardous Waste Collections. A new contract awarded to Stericycle in 2015 offers a much lower setup fee and unit costs than the State Contract. Member Towns saved staff time to bid, schedule and publicize collections. The Executive Director assisted at all twelve events, and administers the billing.

The SSRC enabled three Member Towns (Cohasset, Norwell and Rockland) to join their larger neighbors' HHW collections, relieving them of the time and expense of hosting their own. SSRC also coordinates five other Towns' alternating collections, Hanson the newest among them, plus Abington, Duxbury, Kingston and Whitman.

The SSRC arranges roll-off service at about \$350/event, \$550 less than the HHW contract cost.

**2,001 residents** attended **twelve collections** held in 2016. The contract also enabled **210 residents and businesses** to attend other Member Towns' collections using the **reciprocal arrangement**. This arrangement qualifies member towns for additional **Recycling Dividend Program** points, and earned them an extra **\$13,300** in grant money through that program.

The total cost savings and benefits of the HHW program in 2016 is estimated at **\$53,372**.

**Electronic Waste** - Shrinking markets for CRT glass posed a huge and costly challenge to municipal and retail collection programs in 2016. The processor for nine of our towns went

out of business, and another that serviced three towns cut its municipal program. The Director engaged alternative vendors, and arranged an emergency pickup for Abington, Hanson, Rockland and Whitman. She continues to seek the best service and pricing from reputable service providers.

**General Recyclables** – Late 2016 saw some improvement in commodity pricing after a long period of low values. The SSRC kept the Member Town managers up to date on pricing trends through its subscription to the Yellow sheet, regular review of industry news, and contact with local outlets.

**Textiles** - Bay State Textiles has worked with SSRC to establish and promote transfer station and School Box Programs. BST pays \$100/ton to all box hosts for used textiles.

The thirteen SSRC towns and school systems hosting this program diverted 537 tons of textiles in 2016 and earned rebates and incentives of **\$53,700**. In addition, the diversion of this material from disposal saved another **\$39,763**.

**Books** - When the previous service provider went out of business, the SSRC introduced two companies that provide a similar service for books and media. The one that most selected pays \$100/ton. Rebates and avoided disposal costs in 2016 from this service came to **\$88,327**.

**Mercury** - Covanta SEMASS extends free mercury recycling benefits to all SSRC members, even those that don't send their MSW to SEMASS. SEMASS directly pays for mercury bearing waste delivered to Complete Recycling Solutions in Fall River. The SSRC helped to get the direct pay accounts set up, and assists Member Towns in directing their material to avoid cost to the towns.

CRS direct-billed SEMASS **\$7,613** for Member Towns mercury recycling in 2016. In addition, SEMASS paid rebates to our contract communities of **\$2,038** for recycled mercury containing products. The director audited the deliveries and rebate payments.

**Compost and Brush** - The SSRC Board voted to extend its three contracts for **compost screening** and **brush grinding**. Abington, Cohasset, Duxbury, Hanover, Hingham, Kingston and Weymouth used these contracts in 2016.

## **PUBLIC OUTREACH:**

**17<sup>th</sup> Anniversary “Trash Bash”** – A hundred municipal, county and state officials, staff, volunteers and service providers mingled and learned about contamination issues and costs in the recycling stream. The entire cost of the event was covered by private sponsors.

**“Refrigerator door prizes”** - The SSRC continued to distribute thousands of 5”x8” handouts, purchased in 2013 with grants from MassDEP and Covanta SEMASS. The graphics depict items that are “too good” and “too bad for the trash”, and direct the reader to the SSRC website and phone for more information. They have been resulted in many calls and web visits.

**Kingston PAYT Forum**- at the request of a selectman and the DPW Director, organized this public forum to introduce the concept of unit based pricing for trash, with three speakers.

**Website** - **ssrcoop.info** was completely revamped in 2016. The site provides both general and town-specific recycling and household hazardous waste collection information, SSRC meeting minutes and annual reports, a monthly newsletter, and links to other sites. It logged an average of 1,300 visits per month in 2016, 1,078 which were first time visitors.

**Press Contacts** - The SSRC is a resource to and a presence in print, web and cable media. In

addition to help in editing articles by Town officials, the SSRC released **Holey Socks, they go in the donation box** (a requirement for additional grant funds for our member towns), as well as articles about the availability of Event recycling containers, and our 17<sup>th</sup> Anniversary Trash Bash.

**Resident Contacts** – The director fielded 160 calls and emails from residents in 2016 to answer questions about how to properly dispose of everything from paint to asbestos shingles, televisions to fire extinguishers.

**Public and Professional Presentations** - The Executive Director spoke to the following groups about recycling issues and/or SSRC activities:

- **MassRecycle R3 Conference:** the Mass. Product Stewardship Council
- **Cohasset Middle School Trash Patrol,** interview about sustainability
- **Southeast Municipal Recycling Council:** the Mass. Product Stewardship Council

**Marshfield Fair Recycling** - the SSRC exhibited and supported **recycling at the Marshfield Fair** for the thirteenth year. While public education is the priority, six tons of material was also recycled and composted. Since inception, 73 tons of Fair waste has been diverted to higher use. The Director provided support on her own time as a volunteer.

#### **ADVICE, ASSISTANCE AND NETWORKING.**

The Executive Director's help is frequently sought by the solid waste managers. She stays current on local and national solid waste issues, attending conferences, meetings and webinars, touring local facilities, and reading professional publications. She advises Members on specific needs each town has.

A sample of the assistance she provided and problems she helped solve in 2016 includes:

- Attended meetings with the **Abington BOH, Hanson BOH, and Kingston BOH and BOS** at the request of our managers
- Helped **Duxbury, Hanson, Kingston, Plymouth, Rockland and Weymouth** complete and submit their DEP Data Surveys and/or DEP Grant applications
- Reviewed and provided feedback on the proposed curbside collection contract for **Rockland**
- Provided advice and help on a **wide range of issues** including: private hauler regulation notifications, enforceability of minimum tonnage in a disposal contract, fire extinguishers, e-waste options, sharps collection, redeemable bottle and can collection services, tire outlets and rebates for propane tank recycling.
- Provided index and regional **commodity pricing** for materials of interest to our managers.

**Grant assistance:** The SSRC assisted several member towns in applying for MassDEP Sustainable Material Recovery grants. Membership in SSRC adds one-two points to each Member Town's Recycling Dividend Program total for participation in our HHW Reciprocity Program, which earned our towns **\$13,200** of the **\$169,250** in grants nine of our Towns were awarded.

**Newsletter** - The SSRC publishes monthly **Updates** filled with information of interest to the South Shore solid waste community. The Updates are emailed to over 400 people, and are **posted online.**

**Monthly Meetings** - The SSRC provides **networking opportunities** and information sharing at our well-attended (nearly) monthly meetings. Most meetings feature a guest speaker, usually a service provider or regulator. Solid waste collection, disposal, recycling service, outreach, pricing and proposed laws and regulations are discussed. Minutes are posted here.

## **ADVOCACY**

In 2016, the Executive Director

- Represented the SSRC at **policy meetings and conferences** hosted by MassDEP, Environmental Business Council, US EPA, MassRecycle, Northeast Resource Recovery Association, Product Stewardship Institute, Reuse Conex, and the Southeast Municipal Recycling Council. She reports relevant information back to the Board.
- Worked with Product Stewardship Institute, Mass. Municipal Association, the Mass. Product Stewardship Council and other organizations to promote legislation the Board deems beneficial to its solid waste programs regarding paint, Right to Repair, the Clean Environment Fund and universal recycling.
- Joined municipal colleagues on Beacon Hill for Paint Stewardship Advocacy Day, visiting most members of the South Shore delegation.
- Was invited to and attended the Mass. Recycling Contamination Workgroup meeting.

The SSRC exists to assist its member towns in improving their solid waste disposal and recycling functions. It always welcomes suggestions on how it can better serve its Members.

Respectfully submitted,



Claire Galkowski, Executive Director, South Shore Recycling Cooperative

# South Shore Recycling Cooperative Board of Directors 2016

| TOWN              | FIRST         | LAST         | C/O                    | POSITION                                  |
|-------------------|---------------|--------------|------------------------|-------------------------------------------|
| <b>Abington</b>   | Lorraine      | Mavrogeorge  | BOH                    | Waste Reduction Enforcement Coordinator   |
|                   | <b>Sharon</b> | <b>White</b> | BOH                    | Agent, SSRC Chairman                      |
| <b>Cohasset</b>   | <b>Merle</b>  | <b>Brown</b> | citizen                | SSRC Vice Chairman                        |
|                   | <b>Mary</b>   | <b>Snow</b>  | DPW                    | Highway Dept. Admin. Asst; SSRC Treasurer |
| <b>Duxbury</b>    | Peter         | Buttkus      | DPW                    | Director                                  |
|                   | Bruce         | O'Neil       | DPW                    | Assistant Director                        |
| <b>Hanover</b>    | Victor        | Diniak       | DPW                    | Superintendent                            |
|                   | Kenneth       | Storey       | DPW                    | Transfer Station Foreman                  |
| <b>Hanson</b>     | Donna         | Tramontana   | BOH                    | Health Agent                              |
|                   | Arlene        | Dias         | BOH                    | Commissioner                              |
| <b>Hingham</b>    | Randy         | Sylvester    | DPW                    | Superintendent                            |
|                   | Stephen       | Messinger    | Transfer Station       | Foreman                                   |
| <b>Kingston</b>   | Paul          | Basler       | Streets, Trees & Parks | Superintendent                            |
|                   | <b>Eugene</b> | <b>Wyatt</b> | Recycling Committee    | Appointee; SSRC Secretary                 |
| <b>Middleboro</b> | Christopher   | Peck         | DPW                    | Director                                  |
|                   | Donna         | Jolin        | DPW                    | Office Manager                            |
| <b>Norwell</b>    | Brian         | Flynn        | BOH                    | Agent                                     |
|                   | Vicky         | Spillane     | Recycling Committee    | Appointee                                 |
| <b>Plymouth</b>   | Sandra        | Strassel     | DPW                    | Solid Waste Coordinator                   |
|                   | Open          |              |                        |                                           |
| <b>Rockland</b>   | Rudy          | Childs       | citizen                | Appointee                                 |
|                   | Stephen       | Nelson       | BOH                    | Commissioner                              |
|                   | Victoria      | Diebel**     | BOH                    | Commissioner                              |
|                   | Janice        | McCarthy**   | BOH                    | Agent                                     |
| <b>Scituate</b>   | Kevin         | Cafferty     | DPW                    | Director; SSRC Chairman                   |
|                   | Sean          | McCarthy     | DPW                    | Asst. Director                            |
| <b>Weymouth</b>   | Robert        | O'Connor     | DPW                    | Director Emeritas                         |
|                   | Kathleen      | McDonald     | DPW                    | Principal Clerk                           |
| <b>Whitman</b>    | Bruce         | Martin       | DPW                    | Director                                  |
|                   | Alexis        | Andrews      | BOH                    | Health Inspector                          |
|                   |               |              |                        |                                           |

\*\* alternate



South Shore Recycling Cooperative 2016 Annual Report      quantifiable benefits

|            | HHW cars | HHW city use | contract cost savings (vs. State Contract setup fee, unit costs, vol. disc.) | roll off savings using SSRC vendor (\$900-350) | HHW admin, on site staff time (18 hours /coll) | Recycling Division Program HHW awarded point values | HHW total value | Bay State Textile, Big Hearted Books textile tons | BST/BHB rebates, avoided disp cost | SEMASS Mercury processing subsidy, CRSdirect pmts | SEMASS' rebate paid 2016 | Big Hearted Books tons | BHB rebate \$100/ton, avoided disp cost | grant application submission | Total     |
|------------|----------|--------------|------------------------------------------------------------------------------|------------------------------------------------|------------------------------------------------|-----------------------------------------------------|-----------------|---------------------------------------------------|------------------------------------|---------------------------------------------------|--------------------------|------------------------|-----------------------------------------|------------------------------|-----------|
| Abington   | 65       | 17           | \$1,045                                                                      | \$900                                          | \$210                                          | \$800                                               | \$2,955         | 32.1                                              | \$5,329                            | \$266.75                                          |                          | 32.1                   | \$5,329                                 |                              | \$13,879  |
| Cohasset   | 38       | 10           | \$564                                                                        | \$900                                          | \$315                                          | \$800                                               | \$2,579         | 38.9                                              | \$7,274                            | \$0.00                                            | \$144.60                 | 38.9                   | \$7,274                                 |                              | \$17,272  |
| Duxbury    | 165      | 18           | \$1,817                                                                      | \$900                                          | \$315                                          | \$1,600                                             | \$4,632         | 85.1                                              | \$13,276                           | \$953.42                                          | \$145.80                 | 84.9                   | \$13,244                                | \$8,800                      | \$41,051  |
| Hanover    | 248      | 12           | \$2,631                                                                      | \$1,080                                        | \$840                                          |                                                     | \$4,551         | 23.6                                              | \$4,201                            |                                                   |                          | 21.6                   | \$3,845                                 |                              | \$12,597  |
| Hanson     | 46       | 4            | \$1,028                                                                      | \$1,450                                        | \$1,080                                        | \$800                                               | \$4,358         | 13.9                                              | \$2,155                            |                                                   |                          | 13.9                   | \$2,155                                 | \$7,000                      | \$15,667  |
| Hingham    | 252      | 25           | \$1,773                                                                      | \$550                                          | \$630                                          | \$1,600                                             | \$4,553         | 28.2                                              | \$4,512                            | \$1,979.29                                        | \$492.00                 | 28.2                   | \$4,512                                 |                              | \$16,048  |
| Kingston   | 65       | 13           | \$645                                                                        | \$900                                          | \$315                                          |                                                     | \$1,860         | 36.1                                              | \$6,173                            | \$476.45                                          | \$197.50                 | 34.8                   | \$5,951                                 | \$3,200                      | \$17,858  |
| Middleboro | 83       | 2            | \$1,139                                                                      | \$550                                          | \$945                                          | \$1,600                                             | \$4,234         | 25.3                                              | \$2,530                            |                                                   |                          | 14.5                   | \$1,450                                 |                              | \$8,214   |
| Norwell    | 71       | 34           | \$960                                                                        | \$900                                          | \$630                                          |                                                     | \$2,490         | 6.3                                               | \$1,090                            |                                                   | \$252.80                 | 6.2                    | \$1,073                                 |                              | \$4,905   |
| Plymouth   | 337      | 18           | \$2,351                                                                      | \$1,100                                        | \$945                                          | \$1,500                                             | \$5,896         | 54.5                                              | \$9,047                            | \$2,039.18                                        | \$445.80                 | 54.5                   | \$9,047                                 | \$9,102                      | \$35,576  |
| Rockland   | 53       | 23           | \$804                                                                        | \$900                                          | \$630                                          |                                                     | \$2,334         | 0.6                                               | \$136                              | \$436.00                                          | \$12.10                  | 0.0                    | \$1                                     | \$4,850                      | \$7,769   |
| Scituate   | 192      | 13           | \$1,481                                                                      | \$550                                          | \$315                                          | \$1,600                                             | \$3,946         | 75.9                                              | \$14,649                           | \$816.00                                          | \$277.30                 | 75.9                   | \$14,649                                |                              | \$34,337  |
| Weymouth   | 312      | 9            | \$2,542                                                                      | \$0                                            | \$1,260                                        | \$3,000                                             | \$6,802         | 87.4                                              | \$18,179                           | \$646.00                                          | \$69.80                  | 79.9                   | \$16,619                                |                              | \$42,316  |
| Whitman    | 74       | 12           | \$1,072                                                                      | \$900                                          | \$210                                          |                                                     | \$2,182         | 28.9                                              | \$4,913                            |                                                   |                          | 18.7                   | \$3,179                                 |                              | \$10,274  |
| Total      | 2001     | 210          | \$19,852                                                                     | \$11,580                                       | \$8,640                                        | \$13,300                                            | \$53,372        | 536.8                                             | \$93,463                           | \$7,613.09                                        | \$2,037.70               | 504.11                 | \$88,327                                | \$32,952                     | \$277,764 |

## **BUILDING DEPARTMENT**

To the Honorable Board of Selectmen and Citizens of Rockland;

I hereby submit the Annual Report of the Building Department for the year 2016.

During the year the Commissioner reviewed and issued 748 Building Permits and conducted approximately 800 inspections. The scope of these permits ranged from Detached Single Family Dwellings, Attached Townhouse style Single Family Units, Commercial Buildings as well as Residential and Commercial Remodeling work.

Building Permit Fees collected totaled \$262,558.00 which reflected a construction value of approximately \$22,065,146.25 +/-.

Included in the above numbers are 119 permits issued for solar panel installations with a permit fee income of \$37,592.00. We had several large commercial installations this year.

Inspections made throughout the year also include Certificates of Compliance issued to establishments such as schools, restaurants, bars, hotels, day care centers and multi-Family Structures.

The Building Department has also had local Inspector John Undzis on board to cover the requirement of inspecting multi-family homes and also fire escapes.

Respectfully submitted,

Thomas Ruble  
Building Commissioner  
Zoning Enforcement Officer

## **SEALER OF WEIGHTS & MEASURES**

To the Honorable Board of Selectmen and Citizens of Rockland;

During 2016 the Sealer of Weights and Measures tested and sealed 16 scales, conducted 99 tests of gasoline and diesel meters, 7 scanning systems, 13 reverse vending machines, 3 cloth measuring devices and 1 wire cordage. All dispensers were sealed. The total amount of fees collected in 2016 was \$4,855.00.

Respectfully submitted,

Thomas Ruble  
Sealer of Weights & Measures



## **TRENCH PERMITS**

To the Honorable Board of Selectmen and Citizens of Rockland;

As of December 31, 2016 the permitting authority for trenches has issued a total of 9 permits and collected a total of \$300.00 in fees.

Thomas Ruble  
Building Commissioner

## **WIRE DEPARTMENT**

To the Honorable Board of Selectmen and Citizens of Rockland;

In the year 2016 the Inspectors of Wires issued 398 Electrical Permits. We conducted in excess of 1,450 inspections. Wiring Permits fees collected totaled \$43,753.00.

We would like to extend our appreciation to all Town Departments who worked with us throughout the year. A special thanks goes out to our Administrative Assistant, John Lucas. The Building Department has never been so well organized.

In 2016 we saw the completion of the new Prime Hundi car dealership on Hingham Street, ongoing renovations of the electric system in the Sandpaper Factory (83 East Water Street), groundbreaking of the new Uppababy Building on Weymouth Street.

We have had over 119 permit applications for roof top solar installations generating over \$9,500.00 in permit fees this past year.

The Wiring Department also responded to 21 off hour call backs from the Fire Department.

We look forward to completing more energy saving projects in 2016 and furthering our commitment as a “Green Community”. It promises to be an eventful year!

Respectfully submitted,

Jim Paul  
Jimmy Sawaya  
Inspector of Wires

Mike Dutton  
Alternate Inspector

## **PLUMBING INSPECTOR**

To the Honorable Board of Selectmen and Citizens of Rockland;

The following is my report of the Plumbing Inspections for the calendar year January 1, 2016 through December 31, 2016.

During this period, our office issued 162 Plumbing Permits for revenue of \$31,496.00 and conducted approximately 320 inspections. Rockland Place did over all bathrooms to increase the permit fee totals.

My thanks to all Departments who worked with us during the year 2016.

Respectfully submitted,

Michael Tanner  
Plumbing Inspector

## **GAS INSPECTOR**

To the Honorable Board of Selectmen and Citizens of Rockland;

The following is my report of Gas Inspections for the calendar year January 1, 2016 through December 31, 2016.

During this period, our office issued 168 Gas Permits for revenue of \$9,163.00 with approximately 230 inspections.

My thanks to all Departments who worked with us during 2016.

Respectfully submitted,

Michael Tanner  
Gas Inspector

## **REPORT OF THE FENCE VIEWER**

To the Honorable Board of Selectmen and Citizens of Rockland;

As Fence Viewer of the Town of Rockland, I serve the Community in several ways. It is the duty of the Fence Viewer to enforce the Fence Laws as per the Massachusetts General Laws, as well as the Town By-Laws regarding fences. It is also my duty to attempt to resolve fence issues between abutters.

In 2016, the Fence Viewer took action in a number of “fence situations”. Each of the “situations” was handled to the fullest capacity of the Fence Viewer’s authority. In addition to those situations, the Fence Viewer answered numerous questions regarding fencing via the telephone.

If you have a question or complaint regarding fence issues, please contact me through the Building Department (781-871-1874 ext.191).

Respectfully submitted,

Thomas Ruble  
Fence Viewer

## REPORT OF THE CAPITAL PLANNING COMMITTEE

The Rockland Capital Planning Committee is responsible for assessing the capital expenditure needs for all Town departments. This requires evaluating which expenditures should be given consideration for possible funding, then providing a five year budget plan of these expenditures for the Board of Selectman, Finance Committee, Town Council and any other responsible party in Town government charged with the planning and allocation of Town revenues. By state law and Town Charter, **no Town meeting appropriation for capital expenditures, which are expenditures over \$50,000.00 and a useful life of at least five years, can be approved for funding without proper submission, review and inclusion in a Five Year Capital Improvement Plan by the Capital Planning Committee.** All capital expenditures within these guidelines should be addressed with the Capital Planning Committee regardless of funding sources such as raised and appropriated, overrides, bonding, grants, state aid or through previously established departmental funding. This committee was originally established at the prompting of the state and provides the Board of Selectman and the residents a responsible overview of major fiscal expenditures over the next five years. Having a Five Year Capital Plan has paved the way to improve the financial rating and bonding status of Rockland.

The current Five Year Capital Improvement Plan consists of 31 project and or equipment requests for 7 different town departments. The total estimated expenditures needed to complete all projects and purchase of equipment submitted as requests to the Capital Planning Committee for the next five years is just under **19.2 million dollars.**

The Capital Planning Committee is a seven member committee and currently has six seated members, Scott MacKinlay-Vice Chairman, Richard Phelps, Joe Waisgerber, Ken Tocci and Brian Hughes. We are currently seeking an additional volunteers. Anyone interested can contact the BOS office or the Town Moderator as well as any member on the committee.

Over the past year the Capital Planning Committee has worked hard and met with the various departments to discuss and review current programs on the Capital Plan and any needs they want to present to the committee for consideration.

Any Capital items placed on the Five Year Capital Plan once fully funded have been removed from the plan. At present the 31 items on the current plan have been presented from 7 different departments.

- The Water Dept. – \$1.3 million
- The Sewer Dept. – at \$1.9 million
- The Highway Dept. – \$8.7 million
- The Library – at \$297,000
- The Park Dept. – just over \$4.2 million
- The Fire Dept. – \$787,500
- The School Dept. – just under \$1.9 million

There have not been many significant changes over last year's plan. Some projects that have been completed have been removed from the plan and we have reviewed existing items with

various departments and updated estimated costs where needed.

Along with the Five Year Capital Plan is a Ranking Schedule of all 31 capital items which are ranked according to the same standards. There are 6 multiple choice questions we address and rank each of them on a scale of 2 to 10 points. The higher the total points determine the greatest importance or priority.

The CPC usually conducts open meetings on Thursdays at 7:00 p.m. in one of the Town Hall conference rooms.

Respectfully submitted,

Joseph P. Gambon  
Chairman of the Capital Planning Committee  
Scott MacKinlay, Vice Chairman  
Ken Tocci, Secretary  
Richard Phelps  
Joseph Waisgerber  
Brian Hughes

TOWN OF ROCKLAND FIVE YEAR CAPITAL PLAN  
PROJECT REQUESTS BY DEPARTMENT  
FY 2017-2021

amended  
April 7, 2016

| Dept.                  | Recommended<br>Project Title           | Expenditure<br>Total Est.    | Funding<br>Suggested        | Project<br>Requested | Project<br>Recommend | fy2017          | fy2018        | fy2019        | fy2020        | fy2021        | Score | Rank       |
|------------------------|----------------------------------------|------------------------------|-----------------------------|----------------------|----------------------|-----------------|---------------|---------------|---------------|---------------|-------|------------|
| Water                  | Water Meter Replacements               | \$ 375,000.00                | Water Undesignat            | 2016                 | 2017                 | \$ 75,000.00    | \$ 75,000.00  | \$ 75,000.00  | \$ 75,000.00  | \$ 75,000.00  | 39    | 3A         |
|                        | Water Mains                            | \$ 1,000,000.00              | Water Undesignat            | 2016                 | 2017                 | \$ 1,000,000.00 |               |               |               |               | 42    | 4A         |
|                        | Dept. Total                            | \$ 1,375,000.00              |                             |                      |                      | \$ 1,075,000.00 | \$ 75,000.00  | \$ 75,000.00  | \$ 75,000.00  | \$ 75,000.00  |       |            |
|                        |                                        |                              |                             |                      |                      |                 |               |               |               |               |       | 375,000.00 |
| Sewer                  | Inflow Remediation System              | \$ 1,100,000.00              | Swr Devlp Acct              | 2016                 | 2017                 | \$ 220,000.00   | \$ 220,000.00 | \$ 220,000.00 | \$ 220,000.00 | \$ 220,000.00 | 39    | 4B         |
|                        | Waste Tank Maint. (2009)               | \$ 500,000.00                | Sewer Und FB                | 2016                 | 2017                 | \$ 100,000.00   | \$ 100,000.00 | \$ 100,000.00 | \$ 100,000.00 | \$ 100,000.00 | 37    | 5A         |
|                        | SCADA                                  | \$ 300,000.00                | Sewer Und FB                | 2016                 | 2017                 | \$ 100,000.00   | \$ 100,000.00 | \$ 100,000.00 | \$ 100,000.00 |               | 30    | 12         |
|                        | Dept. Total                            | \$ 1,900,000.00              |                             |                      |                      | \$ 320,000.00   | \$ 420,000.00 | \$ 420,000.00 | \$ 420,000.00 | \$ 320,000.00 |       |            |
| Highway                | Road Repaving & Repair (2011)          | \$ 2,000,000.00 <sup>5</sup> | Chapt. 90                   | 2016                 | 2017                 | \$ 400,000.00   | \$ 400,000.00 | \$ 400,000.00 | \$ 400,000.00 | \$ 400,000.00 | 37    | 5B         |
|                        | Highway Road Project Phase 2           | \$ 6,500,000.00              | bond                        | 2017                 |                      | \$ 6,500,000.00 |               |               |               |               | 37    | 5C         |
|                        | Highway Sweeper                        | \$ 157,000.00                | <sup>1</sup> General Und FB | 2016                 | 2017                 | \$ 157,000.00   |               |               |               |               | 22    | 15E        |
|                        | Highway Backhoe                        | \$ 140,000.00                | General Und FB              |                      |                      | \$ 140,000.00   |               |               |               |               | 42    | 3B         |
| Dept. Total            | \$ 8,797,000.00                        |                              |                             |                      | \$ 7,040,000.00      | \$ 557,000.00   | \$ 400,000.00 | \$ 400,000.00 | \$ 400,000.00 | \$ 400,000.00 |       |            |
| Library                | Insulation to Dome & sides             | \$ 65,000.00                 | General Und FB              | 2016                 | 2017                 | \$ -            |               | 65000         |               |               | 35    | 7A         |
|                        | Replace historic Windows               | \$ 85,000.00                 | General Und FB              | 2016                 | 2017                 | \$ 85,000.00    |               |               |               |               | 35    | 7B         |
|                        | Replace Roof (92) addition             | \$ 147,560.00                | General Und FB              | 2016                 | 2017                 | \$ 147,560.00   | \$ 85,000.00  | \$ 65,000.00  | \$ -          | \$ -          | 42    | 3C         |
|                        | Dept. Total                            | \$ 297,560.00                |                             |                      |                      | \$ 147,560.00   | \$ 85,000.00  | \$ 65,000.00  | \$ -          | \$ -          |       |            |
| Park                   | Veterans Stadium                       | \$ 300,000.00                | General Und FB              | 2008                 | 2016                 |                 | 300,000.00    |               |               |               | 45    | 1          |
|                        | Athletic Complex                       | \$ 3,900,000.00              | bond                        | 2017                 |                      | \$ 3,900,000.00 |               |               |               |               | 33    | 9          |
|                        | Scoreboard                             | \$ 51,849.00                 | General Und FB              |                      |                      | \$ 51,849.00    |               |               |               |               | 25    | 15A        |
|                        | Dept. Total                            | \$ 4,251,849.00              |                             |                      |                      | \$ 3,900,000.00 | \$ 351,849.00 | \$ -          | \$ -          | \$ -          |       |            |
| School                 | 2 modular classrooms                   | \$ 212,000.00                | General Und FB              | 2017                 |                      | \$ 53,000.00    | \$ 53,000.00  | \$ 53,000.00  | \$ 53,000.00  | \$ 53,000.00  | 26    | 14         |
|                        | School security cameras high school    | \$ 75,000.00                 | General Und FB              | 2017                 |                      | \$ 75,000.00    |               |               |               |               | 32    | 10A        |
|                        | School Re-Seam Roof's Elementarlys     | \$ 66,000.00                 | General Und FB              | 2017                 |                      | \$ 66,000.00    |               |               |               |               | 29    | 13A        |
|                        | School Computer Replacements           | \$ 400,000.00                | General Und FB              | 2017                 |                      | \$ 100,000.00   | \$ 100,000.00 | \$ 100,000.00 | \$ 100,000.00 |               | 35    | 7C         |
| School                 | Paving Parking Lots Elementary         | \$ 200,000.00                | General Und FB              | 2017                 |                      | \$ 100,000.00   | \$ 100,000.00 |               |               |               | 32    | 10B        |
|                        | School Replace Front Window Mem Pk     | \$ 50,000.00                 | General Und FB              | 2017                 |                      | \$ 50,000.00    |               |               |               |               | 44    | 2          |
|                        | School Upgrade Plumbing Elementary     | \$ 90,000.00                 | General Und FB              | 2017                 |                      | \$ 90,000.00    |               |               |               |               | 31    | 11         |
|                        | School Replace/Upgrade Generators      | \$ 75,000.00                 | General Und FB              | 2017                 |                      | \$ 75,000.00    |               |               |               |               | 25    | 15B        |
| School                 | School Replace CarpetsVCT Jeff&Mem     | \$ 50,000.00                 | General Und FB              | 2017                 |                      | \$ 50,000.00    |               |               |               |               | 29    | 13B        |
|                        | School Replace Int/Ext Fire doors Ele. | \$ 181,600.00                | General Und FB              | 2017                 |                      |                 | \$ 181,600.00 |               |               |               | 35    | 7D         |
|                        | School Sprinkler System Update Ele     | \$ 180,000.00                | General Und FB              | 2017                 |                      |                 | \$ 180,000.00 |               |               |               | 25    | 15C        |
|                        | School Replace Fire Panel/Strobes Ele  | \$ 293,000.00                | General Und FB              | 2017                 |                      |                 |               | \$ 293,000.00 |               |               | 34    | 8          |
| Dept. Total            | \$ 1,872,600.00                        |                              |                             |                      | \$ 341,000.00        | \$ 518,000.00   | \$ 514,600.00 | \$ 446,000.00 | \$ 53,000.00  |               |       |            |
| Fire                   | New Station/Renovatoin Study           | \$ 80,000.00                 | General Und FB              | 2017                 | 2017                 | \$ 80,000.00    |               |               |               |               | 37    | 5D         |
|                        | Fire Replace Fire Engine #1 Lease      | \$ 250,000.00                | General Und FB              | 2017                 | 2017                 | \$ 50,000.00    | \$ 50,000.00  | \$ 50,000.00  | \$ 50,000.00  | \$ 50,000.00  | 32    | 10C        |
|                        | Fire Replace Ambulance #1 Lease        | \$ 207,500.00                | General Und FB              | 2017                 | 2017                 | \$ 80,000.00    | \$ 65,000.00  | \$ 62,500.00  |               |               | 25    | 15D        |
|                        | Fire ladder truck                      | \$ 250,000.00                | General Und FB              | 2017                 | 2017                 | \$ 250,000.00   | \$ -          | \$ -          | \$ -          |               | 36    | 6          |
| Dept. Total            | \$ 787,500.00                          |                              |                             |                      | \$ 380,000.00        | \$ 130,000.00   | \$ 115,000.00 | \$ 112,500.00 | \$ 50,000.00  |               |       |            |
| Town Hall              |                                        |                              |                             |                      |                      |                 |               |               |               |               |       |            |
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|---------------------------------------------------------|-------------------------------------------------------|-------------------------|-------------------------|------------------------|------------------------|------------------------|------------------------|-----------------------|---------------|---|
| SEWER                                                   | Sewer Undesignated FB                                 | \$ 1,900,000.00         | \$ 320,000.00           | \$ 420,000.00          | \$ 420,000.00          | \$ 420,000.00          | \$ 420,000.00          | \$ 320,000.00         | 1,900,000.00  | - |
| STATE                                                   | Chapter 90                                            | \$ 2,000,000.00         |                         |                        |                        |                        |                        |                       | 2,000,000.00  | - |
| DEBT                                                    | Debt Issuance within Levy Limit                       | \$ 147,560.00           | \$ 400,000.00           | \$ 400,000.00          | \$ 400,000.00          | \$ 400,000.00          | \$ 400,000.00          | \$ 400,000.00         | 147,560.00    | - |
|                                                         | Debt Exclusion Funds                                  | \$ 10,400,000.00        | \$ 147,560.00           |                        |                        |                        |                        |                       | 10,400,000.00 | - |
| OTHER                                                   | Raise and Appropriate or Available Funds              | \$ 3,458,949.00         | \$ 10,400,000.00        |                        |                        |                        |                        |                       | 3,458,949.00  | - |
|                                                         | <b>Total Est. Available Funding</b>                   | <b>\$ 19,281,509.00</b> | <b>\$ 861,000.00</b>    | <b>\$ 1,241,849.00</b> | <b>\$ 694,600.00</b>   | <b>\$ 558,500.00</b>   | <b>\$ 1,453,500.00</b> | <b>\$ 103,000.00</b>  | 19,281,509.00 | - |
|                                                         |                                                       |                         | <b>\$ 13,203,560.00</b> | <b>\$ 2,136,849.00</b> | <b>\$ 1,589,600.00</b> | <b>\$ 1,453,500.00</b> | <b>\$ 898,000.00</b>   |                       |               | - |
| <b>Capital Improvement Plan Summary FY2017 - FY2021</b> |                                                       |                         |                         |                        |                        |                        |                        |                       |               |   |
|                                                         | PUBLIC WORKS WATER                                    | \$ 1,375,000.00         | \$ 1,075,000.00         | \$ 75,000.00           | \$ 75,000.00           | \$ 75,000.00           | \$ 75,000.00           | \$ 75,000.00          | 1,375,000.00  | - |
|                                                         |                                                       | \$ -                    |                         |                        |                        |                        |                        |                       | -             | - |
|                                                         | PUBLIC WORKS SEWER                                    | \$ 1,900,000.00         | \$ 320,000.00           | \$ 420,000.00          | \$ 420,000.00          | \$ 420,000.00          | \$ 420,000.00          | \$ 320,000.00         | 1,900,000.00  | - |
|                                                         |                                                       | \$ -                    |                         |                        |                        |                        |                        |                       | -             | - |
|                                                         | PUBLIC WORKS HIGHWAY                                  | \$ 8,797,000.00         | \$ 7,040,000.00         | \$ 557,000.00          | \$ 400,000.00          | \$ 400,000.00          | \$ 400,000.00          | \$ 400,000.00         | 8,797,000.00  | - |
|                                                         | TOWN GENERAL                                          | \$ 297,560.00           | \$ 147,560.00           | \$ 85,000.00           | \$ 65,000.00           | \$ -                   | \$ -                   | \$ -                  | 297,560.00    | - |
|                                                         | TOTAL FIRE                                            | \$ 787,500.00           | \$ 380,000.00           | \$ 130,000.00          | \$ 115,000.00          | \$ 112,500.00          | \$ 50,000.00           | \$ 50,000.00          | 787,500.00    | - |
|                                                         | TOTAL PARK AND RECREATION                             | \$ 4,251,849.00         | \$ 3,900,000.00         | \$ 351,849.00          | \$ -                   | \$ -                   | \$ -                   | \$ -                  |               | - |
|                                                         | TOTAL SCHOOLS                                         | \$ 1,872,600.00         | \$ 341,000.00           | \$ 518,000.00          | \$ 514,600.00          | \$ 446,000.00          | \$ 53,000.00           | \$ 53,000.00          | 1,872,600.00  | - |
|                                                         | <b>Total Est. Expenditures in current 5 year plan</b> | <b>\$ 19,281,509.00</b> | <b>\$ 11,808,560.00</b> | <b>\$ 1,641,849.00</b> | <b>\$ 1,094,600.00</b> | <b>\$ 958,500.00</b>   | <b>\$ 503,000.00</b>   | <b>(3,275,000.00)</b> | 16,006,509.00 | - |
|                                                         |                                                       |                         |                         |                        |                        |                        |                        |                       | -             | - |
|                                                         | <b>GRAND TOTAL</b>                                    | <b>\$ 19,281,509.00</b> | <b>\$ 13,203,560.00</b> | <b>\$ 2,136,849.00</b> | <b>\$ 1,589,600.00</b> | <b>\$ 1,453,500.00</b> | <b>\$ 898,000.00</b>   |                       | 19,281,509.00 | - |
|                                                         |                                                       | \$ -                    |                         |                        |                        |                        |                        |                       | -             | - |

**TOWN OF ROCKLAND FIVE YEAR CAPITAL PLAN  
PROJECT REQUESTS BY DEPARTMENT  
FY 2017-2021**

amended  
April 7, 2016

| <u>Depart.</u>                | <u>Recommended<br/>Project Title</u> | <u>Expenditure<br/>Total Est.</u> | <u>fy2017</u>           | <u>Score</u> | <u>Rank</u> |
|-------------------------------|--------------------------------------|-----------------------------------|-------------------------|--------------|-------------|
| <b>Park</b>                   | Veterans Stadium                     | \$ 300,000.00                     |                         | 45           | 1           |
| <b>School</b>                 | Replace Front Window Mem Pk          | \$ 50,000.00                      |                         | 44           | 2           |
| <b>Water</b>                  | Water Mains                          | \$ 1,000,000.00                   | \$ 1,000,000.00         | 42           | 3A          |
| <b>Highway</b>                | Backhoe                              | \$ 140,000.00                     | \$ 140,000.00           | 42           | 3B          |
| <b>Library</b>                | Replace Roof ('92) addition          | \$ 147,560.00                     | \$ 147,560.00           | 42           | 3C          |
| <b>Water</b>                  | Water Meter Replacements             | \$ 375,000.00                     | \$ 75,000.00            | 39           | 4A          |
| <b>Sewer</b>                  | Inflow Remediation System            | \$ 1,100,000.00                   | \$ 220,000.00           | 39           | 4B          |
| <b>Sewer</b>                  | Waste Tank Maint. (2009)             | \$ 500,000.00                     | \$ 100,000.00           | 37           | 5A          |
| <b>Highway</b>                | Road Repaving & Repair (2011)        | \$ 2,000,000.00 <sup>5</sup>      | \$ 400,000.00           | 37           | 5B          |
| <b>Highway</b>                | Road Project Phase 2                 | \$ 6,500,000.00                   | \$ 6,500,000.00         | 37           | 5C          |
| <b>Fire</b>                   | New Station/Renovatioin Study        | \$ 80,000.00                      | \$ 80,000.00            | 37           | 5D          |
| <b>Fire</b>                   | ladder truck                         | \$ 250,000.00                     | \$ 250,000.00           | 36           | 6           |
| <b>Library</b>                | Insulation to Dome & sides           | \$ 65,000.00                      | \$ -                    | 35           | 7A          |
| <b>Library</b>                | Replace historic Windows             | \$ 85,000.00                      |                         | 35           | 7B          |
| <b>School</b>                 | Computer Replacements                | \$ 400,000.00                     | \$ 100,000.00           | 35           | 7C          |
| <b>School</b>                 | Replace Int/Ext Fire doors Ele.      | \$ 181,600.00                     |                         | 35           | 7D          |
| <b>School</b>                 | Replace Fire Panel/Strobes Ele       | \$ 293,000.00                     |                         | 34           | 8           |
| <b>Park</b>                   | Athletic Complex                     | \$ 3,900,000.00                   | \$ 3,900,000.00         | 33           | 9           |
| <b>School</b>                 | security cameras high school         | \$ 75,000.00                      | \$ 75,000.00            | 32           | 10A         |
| <b>School</b>                 | Paving Parking Lots Elementary       | \$ 200,000.00                     | \$ 100,000.00           | 32           | 10B         |
| <b>Fire</b>                   | Replace Fire Engine #1 Lease         | \$ 250,000.00                     | \$ 50,000.00            | 32           | 10C         |
| <b>School</b>                 | Upgrade Plumbing Elementary          | \$ 90,000.00                      |                         | 31           | 11          |
| <b>Sewer</b>                  | SCADA                                | \$ 300,000.00                     |                         | 30           | 12          |
| <b>School</b>                 | Re-Seam Roofs Elementarys            | \$ 66,000.00                      | \$ 66,000.00            | 29           | 13A         |
| <b>School</b>                 | Replace CarpetsVCT Jeff&Mem          | \$ 50,000.00                      |                         | 29           | 13B         |
| <b>School</b>                 | 2 modular classrooms                 | \$ 212,000.00                     |                         | 26           | 14          |
| <b>Park</b>                   | Scoreboard                           | \$ 51,849.00                      |                         | 25           | 15A         |
| <b>School</b>                 | Replace/Upgrade Generators           | \$ 75,000.00                      |                         | 25           | 15B         |
| <b>School</b>                 | Sprinkler System Update Ele          | \$ 180,000.00                     |                         | 25           | 15C         |
| <b>Fire</b>                   | Replace Ambulance #1 Lease           | \$ 207,500.00                     |                         | 25           | 15D         |
| <b>Highway</b>                | Sweeper                              | \$ 157,000.00 <sup>1</sup>        |                         | 22           | 15E         |
| <b>Total Capital Projects</b> |                                      | <b>\$ 19,281,509.00</b>           | <b>\$ 13,203,560.00</b> |              |             |



## COMMUNITY CENTER

To the Honorable Board of Selectmen and Citizens of the Town of Rockland:

As a vital part of the Rockland Community, the Community Center is currently home to the WIC Program, Rockland Day Care, Youth Commission, Historical Commission and Teen Center. The Holy Family School has been utilizing the gym for the twelfth year and the Girls Scouts regularly meet here.

The Rockland Community Center Supervisory Committee is made up of five members that oversee the income and expenditures and the maintenance of the building and grounds. At the present time we only have two active members on the Committee and we need a few new members. The Committee implements guidelines in regards to safety and security for the building and its tenants. All of our funding comes from rent, gym rentals and donations.

The Community Center Committee wants to thank the Highway, School and Park Departments for their help over the past year because if it was not for their help we would not be able to continue using the building.

We continue to be optimistic for the future of the building. The building is getting older and needs more work to keep it going and we will need some additional funding to keep up with the repairs.

We have a few major projects that need to be done to help keep the building up and running for the future. We need roof repairs, parking lot repairs, bricks need to be pointed to stop water from coming into the building, rugs replaced and painting needs to be done throughout the whole building. The money collected from rents is just enough to cover the cost of running the building for a year with very little left over for extras.

When the Community Center was started in 2002 it was planned for it to be self -supporting but with economy and the age of the building that is not happening. So we are going have to get support from the Town very soon to help keep the Center open in the future.

Respectfully submitted,

Richard Furlong  
Jeanne Blaney

## **ROCKLAND CONSERVATION COMMISSION**

To the Honorable Board of Selectmen and Citizens of the Town of Rockland:

I hereby submit the Annual Report of the Conservation Commission for the year 2016.

The Rockland Conservation Commission serves an important role in the community and within the Commonwealth of Massachusetts as they are the Administrator of the State's Wetlands Protection Act, M.G.L. Chapter 131, Section 40 (the Act), the Stormwater Regulations & Standards and the local Wetlands Protection By-Law in the Town of Rockland. Under these laws, bylaw and regulations, the Conservation Commission processes many permit applications each year to work in or near vegetated wetlands, floodplains, rivers, riverfront areas, streams and wildlife habitat. They are charged with the responsibility to protect the eight interests wetland resource areas provide the residents and businesses of the Town of Rockland including protection of public and private water supplies, groundwater supply, flood control, storm damage prevention, prevention of pollution, and protection of fisheries and wildlife habitat. The veteran six member volunteer board met twice each month to guarantee compliance with administrative time requirements as well as consistency in all decisions. They are assisted by a part time Secretary paid for by the Conservation Commission funds. The Commissioners that served the community in 2015 include:

Douglas Golemme, Chair  
Roland Pigeon, Secretary  
Lorraine Pratt  
Virginia Hoffman

Charlene Judge, Vice Chair  
Andy Triantaffelow, Enforcement Officer

In 2016, the Commission investigated all citizen complaints regarding potential wetland violations; inspected properties for Building Permit issuances; considered and issued Certificates of Compliance; Determinations of Applicability; Orders of Conditions; Orders of Resource Area Delineation; and Enforcement Orders for activities conducted in violation of the Act and local Bylaw. Through M.G.L Chapter 44 Section 53G, the Commission collects Consultant Review Fees from applicants to hire technical experts in the fields of permitting, wetland science, stormwater management, oils and hazardous materials and wildlife management to review and render professional opinions in the public hearing process to ensure each decision made by the Commission is in compliance with the regulations and protects the eight interests provided by the wetland resources. Taking advantage of this lawful opportunity saves the Town of Rockland significant money that normally is used to fund a Conservation Agent or outside legal counsel.

The quantity of filings and projects before the Rockland Conservation Commission was comparable to the past five years. During 2016 the Rockland Conservation Commission continued its support of Town Officials and other Town Boards and Commissions by lending support and funding for outside consulting services to ensure proposed projects within the Town complied with local, state, and federal environmental laws and regulations. With the assistance of expert consulting services, the Commission successfully reviewed and permitted new construction on Weymouth Street, completed jurisdictional determinations for residential homeowners throughout Rockland, and ensured the continued high standard of water resource

quality in Rockland by facilitating the approval of wetland resource boundaries in Rockland's remaining open space. In 2016, the Conservation Commission reviewed and approved the parking lot project at Spruce Street ensuring the public has ample access to the recreational hiking trails.

Through efficient project reviews, routine site inspections, and continual communication between the Conservation Commission, its outside consultant and all project proponents, the citizens of Rockland can be assured compliance with the Massachusetts Wetlands Protection Act and the Rockland Wetlands Protection Bylaw is maintained, violations are effectively mediated, and the wetland and wildlife resources in the Town are protected.

Respectfully submitted,

Douglas Golemme  
Chairman, Rockland Conservation Committee

## COUNCIL ON AGING

To the Honorable Board of Selectmen and Citizens of Rockland:

Our mission is to be the focal point for the provision of services to the Senior Community. It is our purpose to initiate, facilitate, and/or provide services to enhance the lives of older residents.

The Council on Aging Board consists of eleven (11) members and they meet the third Wednesday of each month at 9:30 am at the Senior Center. All meetings are open to the public.

We continue to work closely with Old Colony Elder Services, Old Colony Planning Council, and the Executive Office of Elder Affairs in helping to keep seniors living independently in their homes. Rita Howes serves as a member of the Board of Directors for Old Colony Planning Council and Agnes Smith serves as delegate to Old Colony Elder Services.

Our programs are offered Monday through Friday from 8:00 am to 4:00 pm with extended hours on Monday and Thursday. Mondays, we offer a Zumba class at 6:00 pm and Thursday we offer a Yoga class at 5:15 pm. On Saturdays, once a month, we are open from 8:00 am to 12:00 noon. Blood pressure screenings are offered the first three Thursdays of the month by Webster Park, Norwell VNA and South Shore VNA. An informative newsletter is available every other month with upcoming events and programs. South Shore Rehabilitation and Skilled Nursing Center provides a beautiful birthday cake the last Tuesday of every month for our special birthday celebrations. There are times when The Royal, All American Assisted Living, Webster Park and South Shore Rehabilitation and Skilled Nursing Center provide refreshments for special functions.

When you visit the Senior Center you will be greeted warmly by our receptionists', Yvonne Mari and Stacy Driscoll. Our center is maintained by our custodian Brian O'Neill.

Our two van drivers, Harold Donovan and Barry Lang, provide an essential service to our seniors. They provided 3,133 rides to medical appointments, shopping or activities to our Senior Center in the past year. This service is offered Monday through Friday.

Eleanor Murphy is our Outreach Coordinator, a position that is funded by a grant from the Executive Office of Elder Affairs. She assists seniors, and non-seniors, in applying for fuel assistance. Eleanor continues to work with agencies in the area in hosting a variety of informative seminars and workshops. She has coordinated a Pen Pal program with the 4<sup>th</sup> graders at Memorial Park School. In June, the 4<sup>th</sup> graders come to the Senior Center to meet their Pen Pal. Each week she updates functions, activities and items that did not make the newsletter via table notes. Stop by and check them out!

The North River School Culinary Arts Program continues to prepare our meals for our noontime lunch and Meals and Wheels program. Last year 14,579 hot and nutritious meals were served at the Center or delivered to homebound seniors. The North River School students are instructed by Chef Instructor Hilary Parker and Jean Mann. We have a dedicated group of volunteers who deliver meals no matter what the weather; sleet, snow, rain or the extreme heat of the summer.

During school vacations, Old Colony Planning Council provides Title III funding, which enables us to continue preparing meals Monday through Friday. We would like to thank the following organizations for their continued support for our Meals on Wheels program: Fraternal Order of Eagles No. 165, Knights of Columbus No. 841, Webster Park and those who have donated but wish to remain anonymous.

The “Friends” of the Rockland Seniors, The Golden Agers and the Rockland Senior Men’s group are very active at the center and continue to be very supportive in many ways. New members are always welcome!

Our Staff and Board Members would like to express their sincere appreciation to all our volunteers and to everyone who continue to support our senior community.

Respectfully submitted,

Peggy Bryan  
Director





## ROCKLAND CULTURAL COUNCIL

To the Honorable Board of Selectmen and the Citizens of the Town of Rockland:

The Rockland Cultural Council (RCC) is pleased to submit the Annual Report for the year 2016.

The Rockland Cultural Council continues to be a “streamlined” council due to the training of the council members and the success of the council in submitting accurate grant requests and financial reports. This allows Rockland a fast turnaround time for State funds to be granted and no wait period for State approval to begin projects.

Monthly meetings with agendas are posted at Town Hall and our sponsored activities are advertised in local media. It is the responsibility of the grant recipient to publicize the event, and to give credit to the RCC and the Mass. Cultural Council for funding.

Each September we hold a community input meeting at which residents have a chance to voice opinions and to become informed of the process by which to apply for grants, and to receive information regarding State guidelines. All of our meetings are open to the public and are held in a public facility. This past year we have been fortunate to use the conference room at the Rockland Senior Center. Thank you to Peggy Bryan for your assistance.

The Town of Rockland Cultural Council received \$7,325.00 for FY2016.

This year’s grants were awarded to: Memorial Library The Victorian Carolers & Satuit Band; South Shore Art Center 61<sup>st</sup> Ann Arts; 4<sup>th</sup> Floor Artists; Pastel Paint Stunning Still; First Congregational Church The Pilgrims Festival, The Apollo Club of Boston, The Joyful Voices of Inspiration, Randolph Handbell Choir; Peggy Bryant Borden Affair Presentation; North River Arts 40<sup>th</sup> Annual Festival; Peggy Bryant Meet John Adams; South Shore Natural Science Plugging into Nature Rockland High School Kenny Hadley Big Band; Rita Parisi Gothic Romance Tales by Candlelight and Jim Manning Reading Olympics.

The members of the RCC strive to fund concerts that take place in Rockland and benefit the community and its residents.

Thanks to Town Accountant Eric Hart, and his able staff, for his assistance throughout the year.

Respectfully submitted,

Jane Tetzlaff Co-Chairman  
Nancy Davis, Treasurer  
Molly Schnabel, Secretary  
Linda Hutchinson

Sara Hologitas, Co-Chairman  
Cyndee Ward  
John Cheney  
Claire Garvey

## HIGHWAY DEPARTMENT

The Honorable Board of Selectmen and the Citizens of Rockland:

The following is a report of the Highway Department for the year 2016.

Springtime 2016 the Town residents voted to raise and appropriate \$6,500,000.00 to continue construction and perform additional road repair, reconstruction and maintenance on the roads listed below:

|                    |                   |                   |
|--------------------|-------------------|-------------------|
| Arthur St.         | Earl St.          | Reed Bent Rd.     |
| Azalea Way         | Exchange St.      | Satucket Rd.      |
| Barstow Ln.        | Forest St.        | Split Boulder Rd. |
| Bay Path Ln.       | Franklin Hunt Rd. | Stanley Ave.      |
| Bigelow Ave.       | George St.        | Summit St.        |
| Birch Bottom Cir.  | Glen St.          | Tanzi Ln.         |
| Carey St.          | Indian Head Ln.   | Union St.         |
| Central Ave.       | Jacob Lovell Ln.  | Wall St.          |
| Christine Ave.     | Lavina Ave.       | Ward Ave.         |
| Cliff St.          | Magnolia Dr.      | Warren Ave.       |
| Cornet Stenson Dr. | Millbrook Dr.     | Wilkes Cir.       |
| Daniel Teague Dr.  | Morningside Dr.   |                   |
| Deacon Reed Ln.    | Myrtle St.        |                   |
| DelPrete Ave.      | Nobscot Brook     |                   |
| Duffy Way          | Pond St.          |                   |

Exchange Street and Myrtle Street were done with Chapter 90 funds due to the fact that we started the two roads before Town Meeting on May 2<sup>nd</sup>, 2016 to ensure that they got done with or without Article approval.

These were also the first two roads where we removed all the existing poured-in-place concrete curbing. The removal was done in-house and all debris was disposed of for free. These were also the first two roads where we installed sidewalks where monolithic berm was used. The sidewalks were pushed out to 5 feet where possible to make ADA compliance. We also installed 6 foot turn around areas along the walks to be ADA compliance. By making the walks in compliance, we had to shrink down the width of road, we needed to have at least 30" - 36" clearance behind objects within walkways footprint to be in compliance.

We also completed the following roads with the same construction methods. Curbing was removed, walkways prepped and grading issues were solved.

Summit Street - we also rebuilt the coffin culvert at the bottom of street.

Christine Avenue

Delprete Avenue - we raised the grade up 16" on one side of the street to correct drainage issues

Carey Street

Pond Street was a mill and pave constructions as opposed to the full reclamation on the other

roads. We also removed approximately 800 linear feet of 3 foot sidewalk that lead to nowhere and installed a crosswalk at that juncture.

All catch basins and structures were repaired and reconstructed prior to road Construction. Through a Chapter 90 funding, the Highway Department also received funds for a new 2016 Mack truck.



-Landfill: We worked alongside Board of Health and helped coordinate brush chipping and removal at Town Landfill. We also pushed back leaves, grass and brush throughout the year.

-Rail Trail: We helped design, coordinate and construct the installation of asphalt on the first 4150' of the Rail Trail. Construction was funded by the DCR Grant which was procured through our grant writer, Marcy Birmingham. As part of this project we also removed the last of the rail tracks on Vernon Street to accommodate future expansion of the trail.

-Spring/Summer: We did a lot of street sweeping, which also helps us to become MS4 compliant.

-Fall/Winter: We were able to do some preventive maintenance by filling potholes with hot patch and Tackifier. This enables us to stay in front of winter potholes.

-Maintenance of Roads: We came up with a new set of rules and specifications governing street excavation. Biggest spec is that all contractors after excavation are required to use flowable fill, this includes all outside contractors as well as Town Departments. This will help prevent settlement of road patches which worked out great the first year and we would like to thank the Water Department and the Sewer Department for working with us this year to make this feasible. We took a handful of roads this year and started aggressive crack filling and asphalt patching. These roads were mainly cul-de-sacs and we were trying to get some additional years out of them before a complete reconstruction.



Other maintenance would include asphalt patching in large areas where there was settlement. We started a vegetation control at all intersections with islands and raised curbing.

-Catch Basins: We repaired or replaced all catch basins on new road construction. In addition we repaired and reconstructed an additional 70 catch basins and manholes, basins were also cleaned of debris such as sand, leaves and trash.

-Traffic Signs and Street Markings: The laterals on crosswalks were painted white this year; we also updated street markings throughout Town. We installed 60 new street signs for roads that had missing signage. We also started installing a heavy duty street sign post with sleeve that will withstand the weight of the street sign/stop sign combinations.

-Miscellaneous: We worked alongside the Youth Commission and Park Department to help install a new playground. We also worked alongside the Youth Commission to have a successful Touch-A-Truck event.

-Snow and Ice: Winter of 2016 we were called out multiple times for salting of the roads. We were also hit with one small storm before years end and our employees, as well as Park Department and contractors, did very well.

Highway Department also did a lot of their own repairs and we also assisted other Departments with equipment and labor.

As a Department we are also called out at odd hours to assist with accidents cleanup as well as removal of any debris in road foot print.

We would like to thank all the Departments with their assistance and cooperation this year; we would also like to thank all the residents for their patience during our multiple projects throughout the year.

A special thank you to all our men and our Administrative Assistant Susan Egan-Tasker at the Highway Department, without you all we would not run as smoothly.

Respectfully submitted,

David P. Taylor, Jr.  
Highway Superintendent

Susan Egan-Tasker - Administrative Assistant  
Ralph Tanzi – Highway Department  
Eric Sepeck– Highway Department  
Mark Sepeck – Tree /Highway Department  
Robert Baker – Tree /Highway Department  
Charles MacDonald – Highway Department  
Jonathan Simoni – Highway Department  
George Melanson– Highway Department

## TREE DEPARTMENT

The Honorable Board of Selectmen and the Citizens of Rockland:

The following is a report of the Tree Department for the year 2016.

During the past calendar year the Tree Department had a very busy year with tree removal and tree trimming.

- We took down miscellaneous trees throughout Town that were either within the road format or hazardous and required removal.
- Cleaned up designated trees at Hartsuff area along the perimeter.
- Rail trail clean-up which included a heavy cutback of trail format.
- Brush cutting was done along main roads and sides; deep cutback was done on the backside of guardrails.
- We also started to cut down all vegetation that was intertwined with utility poles and the street signage.
- Heavy tree removal was done on the backside of Memorial Stadium & Memorial Park School, trees taken down were deceased and a danger to residents.
- We also removed trees along prior to new road constructions that were in the road footprint.

The Tree Department was fortunate enough to have residents approve a new chipper truck, which is our Town's first.



Respectfully submitted,

David P. Taylor, Jr.  
Tree Warden

## FIRE DEPARTMENT

TO THE CITIZENS OF ROCKLAND  
AND THE HONORABLE BOARD OF SELECTMEN:

I hereby submit the annual report of the Rockland Fire Department for the year 2016

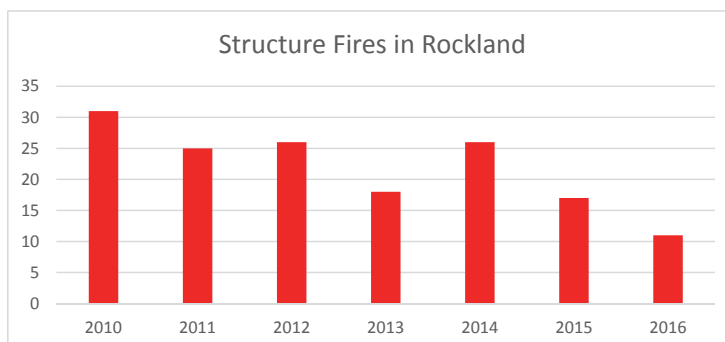
### THE ANNUAL REPORT

Calendar year 2016 was another busy year for the Rockland Fire Department. The Department responded to a total of 3,219 requests for emergency services. This is a 2.9% increase in incidents from 2015. The Ambulance responded to 2,417 of the total department requests for emergencies. Of the 2,417 ambulance responses, there were 1,637 hospital transports by the Rockland Ambulance.

The following chart is a breakdown of Rockland Fire Department Responses:

| Incident Type                                                      | Number of Responses |
|--------------------------------------------------------------------|---------------------|
| Structure Fires                                                    | 11                  |
| Vehicle Fires                                                      | 7                   |
| Rubbish/Dumpster Fires                                             | 5                   |
| Wildland/Brush Fires                                               | 23                  |
| Other Types of Fires (nonspecific)                                 | 33                  |
| Medical and Motor Vehicle Accident Responses (mutual aid included) | 2,417               |
| False Alarms                                                       | 313                 |
| Mutual Aid Given for Fire Responses                                | 33                  |
| Hazardous Material Incidents                                       | 63                  |
| Other Hazardous/Good Intent Responses                              | 314                 |
| Total                                                              | 3,219               |

The Department continues to average a little over eight emergency incidents per day. Approximately 75% of these emergencies are requests for emergency medical services. On average, the ambulance transports to the local hospitals five times per day. To better serve the citizens of Rockland, the Rockland Fire Department has placed a second ambulance in service. The plan for operating a second ambulance is to decrease the response time of a skilled Rockland Firefighter/Paramedic arriving at an emergency scene. I feel the personnel of the Rockland Fire Department excel at assisting the citizens of Rockland, and a second ambulance will allow for them to provide a better service.



As seen in the figure above, over the past six years there has been a steady decrease in the number of structure fires in the Town of Rockland. I consider this a success for the Rockland Fire Department. A fire department's number one priority is the safety and well-being of those it serves. The second priority is fire prevention. I feel, as a fire department, we are accomplishing these two goals. We will continue to strive to support laws, by-laws, and enforce fire prevention codes that will keep Rockland residents and business owners safe from fire. We will continue to educate the public on the dangers of fires through public education forums. We have been fortunate enough, once again, to have received grant funds through the Massachusetts Student Awareness of Fire Education (S.A.F.E.) Grant and also the Senior S.A.F.E. Grant programs. These grants allow the Rockland Fire Department to provide fire safety education to school children in all the public and private schools located in Rockland, as well as educating the older adults of the community.

The fire prevention education grants were not our only successful grants for 2016. The Rockland Fire Department was fortunate to have received a grant through the Department of Homeland Security's Assistance to Firefighters Grant (AFG). A total of \$367,663 in grant funds were awarded for the specific use of replacing all the fire department's self-contained breathing apparatus and for providing fire ground survival training. The department has purchased 33 new self-contained breathing apparatus. These are the air tanks and masks that firefighters wear into burning buildings and other hazardous atmospheres. These new air packs will replace equipment that has been in service since the late 1990's. In addition, a few of these new units have the cutting edge technology of thermal imaging cameras built right into the masks. This will allow the wearer to "see" fire, heat and potential victims through thick smoke. In addition to this equipment purchase, the AFG also enabled us to conduct fire ground survival training for all Rockland Firefighters and firefighters from the surrounding area. The Town contracted with the International Association of Firefighters to deliver their comprehensive Fireground Survival Training program. This advanced training course taught firefighters how to safely and effectively get themselves out of dangerous situations that may arise during a fire. Skills such as breaching walls, sliding out windows onto ladders, searching for lost firefighters, and improved communication skills were taught to all students. These skills were taught over a three-day course which was very difficult and challenging. In the end though, 17 Rockland Firefighters passed the course becoming certified as course instructors allowing them to teach future members of the department the skills that they learned. In addition to learning new skills, the department was also able to purchase the necessary training equipment and associated training props utilizing grant funds. This will allow for future training and practice as well as be able to educate other firefighters. These great opportunities were possible because of the exceptional grant writing abilities of Rockland Firefighter Marc Oshry. Marc, thank you and great work!

Please remember, we are here for you. If there is a problem that you are unsure how to handle, please do not hesitate to call us.

As always, thank you to the Citizens of Rockland for your continued support of **your** Fire Department.

## VEHICLE INVENTORY

|                                            |                        |                 |      |
|--------------------------------------------|------------------------|-----------------|------|
| Engine One                                 | 1500 GPM Pumper        | Emergency One   | 2011 |
| Engine Two<br>(Retired Hanover Fire Truck) | 1250 GPM Pumper        | Emergency One   | 1992 |
| Engine Three                               | 1250 GPM Pumper        | Smeal/HME       | 2004 |
| Ladder One                                 | 105 Ft. Aerial         | Smeal/Spartan   | 1999 |
| Forest Fire One                            | Light Duty Forest Fire | Chevy Pick-up   | 1986 |
| Fire Alarm                                 | Bucket Truck           | Ford F-550      | 2001 |
| Chief's Car                                | 4 Door SUV             | Chevrolet Tahoe | 2013 |
| Car-2                                      | 4 Door Sedan           | Ford            | 2005 |
| Car-3                                      | 4 Door SUV             | Chevrolet Tahoe | 2004 |
| Rescue Boat                                | 14 Ft. Inflatable      | Mercury         |      |
| Ambulance 1                                | Class I Type III       | Ford/AEV        | 2008 |
| Ambulance 2                                | Class I Type III       | Ford/AEV        | 2013 |

In May 2016, the Rockland Fire Department purchased a 1992 Emergency One, 1250 GPM, pumper, fire engine from the Town of Hanover. This purchase was made with funds from the 2016 Special Town Meeting. This vehicle is in excellent condition will be utilized as a reserve fire engine to be used when one of the other trucks is placed out-of-service for repairs. This “new –to-us” fire engine will replace the 1988 GMC fire engine that was purchased from a junk yard in 2010. The 1988 GMC fire engine was declared surplus by the Rockland Board of Selectmen and has been sold via a bidding process.

## PERSONNEL

Your Fire Department consists of the Chief, Deputy Chief, 2 Captains, 3 Lieutenants, 20 full-time firefighters, 1 call firefighter, 2 part-time Fire Alarm attendants, and 1 Executive Assistant.

On May 5, 2016, Firefighter/Paramedic Jason Fricker was promoted to the rank of Fire Captain from the Civil Service's Captain Promotional List. Captain Fricker has been assigned to the Day-shift Captain Position and is having a huge influence on fire prevention efforts throughout Town and fire training within the department. Congratulations and good luck, Captain Fricker!

## DEPARTMENT REVENUE

The Town of Rockland continues to use Coastal Medical Billing to perform all duties associated with ambulance billing. The Fire Department's Executive Assistant, Mary Ryan, oversees and coordinates all ambulance billing for the department.

In the calendar year of 2016, the Town of Rockland received \$876,206.12 in ambulance billing fees and another \$20,000.00 in permit fees. For calendars years 1999 through 2016, the Executive Assistant collected over 9.7 million dollars from ambulance billing fees.

## APPRECIATION

It is important that I first thank the citizens of Rockland for your continued support of the Rockland Fire Department. The support the residents have shown has allowed us to grow the department and expand our services. We will do our best to make you all proud.

We continue to collect donations through the "Adopt-A-Hydrant" program. Thank you to everyone who has donated and supported this effort. We have been able to place fire hydrant makers on hundreds of hydrants throughout town.

Once again I need to thank the 3M Corporation located on Commerce Road. The 3M Corporation donated \$7,600.00 through its community grant program that allowed us to purchase a state-of-the-art fire extinguisher training prop. This training equipment has enabled members of the Rockland Fire Department to properly instruct hundreds of citizens and workers within Rockland on the proper use of fire extinguishers. Thank you, 3M!



Captain Jason Fricker instructing employees of the 3M Corporation on proper fire extinguisher use.



I would like to thank all the members of the Rockland Fire Department for the hard work they performed over the past year. This Town is a safer place in which to live, work, and visit, thanks to you. I consider myself the luckiest fire chief in the state! I am proud to have you all as hardworking and dedicated members of our department.

I am fortunate to have the best Executive Assistant a Chief could ask for. Mary Ryan, thank you for all your hard work and dedication. I know there are projects and responsibilities I never have to worry about when you are working on them.

Thank you to all of the other Town departments and Town committees for supporting the Fire Department in the past year. It is cooperation like this that makes Rockland a great place to work!

Respectfully submitted,

Scott F. Duffey  
Chief of Department

2016 Payroll

| <u>Name</u>           | <u>Base Pay</u> | <u>Overtime</u> | <u>Holiday</u> | <u>Education</u> |
|-----------------------|-----------------|-----------------|----------------|------------------|
| Heaney, Thomas, Capt. | \$84,809.47     | \$11,123.66     | \$5,150.64     | \$5,911.90       |
| Fricker, Jason, Capt. | \$80,553.19     | \$1,549.28      | \$4,812.84     |                  |
| Erickson, Craig, Lt.  | \$71,742.26     | \$239.14        | \$4,356.72     | \$4,286.67       |
| Sammon, John Lt.      | \$77,322.36     | \$9,576.94      | \$4,714.08     |                  |
| DelPrete, Daniel, Lt. | \$71,742.26     | \$1,579.43      | \$4,356.72     | \$4,286.67       |
| Mullen, Michael       | \$65,674.29     | \$223.69        | \$3,988.08     | \$150.00         |
| DelPrete, Wayne       | \$65,674.29     | \$303.72        | \$3,988.08     |                  |
| DiTocco, Mark         | \$65,674.29     | \$4,574.90      | \$3,988.08     | \$150.00         |
| Furlong, Richard      | \$65,674.29     | \$12,299.09     | \$3,988.08     |                  |
| Williams, Charles     | \$72,476.28     | \$3,734.41      | \$4,400.88     | \$4,330.31       |
| Henderson, Thomas     | \$72,476.28     | \$4,377.72      |                |                  |
| Oshry, Marc           | \$72,476.28     | \$5,478.73      | \$4,400.88     | \$5,773.75       |
| Tracy, Michael        | \$72,476.28     | \$2,064.33      | \$4,268.72     | \$300.00         |
| Margolis, Scott       | \$72,476.28     | \$2,498.77      | \$4,400.88     | \$4,330.31       |
| Peterson, Eric        | \$72,476.28     | \$2,786.82      | \$4,400.88     | \$150.00         |
| Kennedy, Henry        | \$72,476.28     | \$476.38        | \$4,400.88     |                  |
| Hussey, Christopher   | \$74,570.40     | \$2,947.78      | \$4,567.08     | \$4,330.31       |
| Hickey, Jonathan      | \$69,700.92     | \$4,206.11      | \$4,400.88     |                  |
| Cowing, David         | \$71,780.76     | \$474.84        | \$4,349.04     | \$5,052.03       |
| Sammon, Patrick       | \$68,072.65     | \$5,588.08      | \$4,145.16     | \$600.00         |
| O'Flaherty, Liam      | \$67,991.17     | \$2,852.59      | \$4,121.88     | \$3,987.08       |
| Furlong, Richard Jr.  | \$67,909.69     | \$6,254.56      | \$4,121.88     |                  |
| Rice, Daniel          | \$61,066.96     | \$6,279.63      | \$3,706.92     |                  |
| Kennedy, Sean         | \$58,511.68     | \$5,585.84      | \$3,706.92     |                  |
| Greenberg, Scott      | \$61,066.96     | \$6,189.81      | \$3,706.92     |                  |



## EMERGENCY MANAGEMENT DEPARTMENT

TO THE CITIZENS OF ROCKLAND AND THE HONORABLE BOARD OF SELECTMEN:

I hereby submit the annual report of the Rockland Emergency Management Department for the year 2016.

Fortunately for the citizens of Rockland, the Emergency Management Department had a quiet 2016. The winter months were mild with only a few small snow storms. We also did not experience any natural disasters or large-scale man-made disasters that left the Town with damages.

So, what has the Rockland Emergency Department been up to? Most importantly, we continued our work with the Massachusetts Emergency Management Agency (MEMA) and the Federal Emergency Management Agency to get federal funding reimbursement for the expenditures related to the snow storms of early 2015. I am happy to report that the Town received a little over \$400,000 in federal reimbursement. We also continued working with neighboring communities on the concept of a regional emergency shelter. In the event of a need for long-term emergency sheltering, the plan is to open a shelter in one of the host towns with the assistance of the Red Cross. We are continuously working on this plan with neighboring emergency managers and will be able to open a long-term emergency shelter if the need arises.

We began a recruitment campaign to organize and develop a Community Emergency Response Team (CERT). The concept of the CERT is to have a team of trained volunteers ready to assist Rockland residents and emergency first responders in times of disasters. We held a meeting which was well attended and we collected applications for the development of a team. Unfortunately, the efforts for this campaign slowed and we have not yet organized as a CERT. It is our goal for 2017 to revitalize this project and develop a trained and operational Community Emergency Response Team. Please contact me at [firechief@rockland-ma.gov](mailto:firechief@rockland-ma.gov) if you are interested in participating.

The Town of Rockland has contracted with Rave Mobile Safety to provide the Town with an Emergency Communications System. This system will allow Rockland residents to sign up to receive emergency notifications and messages via their mobile devices, home telephones, text messages, and emails. We feel it is important to keep the residents informed and this is one tool that we will be utilizing. We encourage all residents to register and sign up to receive these messages. Please go to:

<https://www.smart911.com/smart911/ref/reg.action?pa=TownOfRocklandMA> to register.

If you need any help please contact Fire Chief Scott Duffey at 781-878-4094 for assistance.

I would like to thank all the Town Departments and employees for their hard work and efforts in keeping Rockland safe. Also, thank you to those departments who assisted with gathering information for the reimbursement of funds related to the record snowfall of 2015. This is even more evidence of Rockland working together!

Respectfully submitted,

Scott F. Duffey  
Emergency Management Director

**ROCKLAND POLICE DEPARTMENT**  
2016 Annual Town Report

**Official Department Roster**

**Chief of Police**

John R. Llewellyn

**Deputy Chief of Police**

Gerard Eramo

**Operations Lieutenant**

Nicholas Zeoli

**Administrative Lieutenant**

currently unfilled

**Sergeants**

Rodney Welch  
Thomas MacDonald

James F. Simpson, III  
Brian Coakley

Peter Chernicki

**Detectives**

Det. Sgt. Gregory Pigeon

Det. James Casper

Det. Richard Novio

**Patrolmen**

Richard Somers  
Michael Byers  
Ethan Schnable  
James McLaughlin  
Joseph Rogers  
Sean O'Connor  
Joshua Gilcoine

John O'Connor  
Joseph Zielinski  
Susan Llewellyn  
Kevin Gallagher  
John Rafferty  
Francis Sforza  
Thai Nguyen

Sean Brundige  
Steven Somers  
Brian McDonald  
Jeffrey DiRenzo  
Keith Brodeur  
Ryan Croak  
Thomas Viglas

Mark Nota

**School Resource Officer**

Ethan Schnable

**K-9's**

Teo                      Friday

**Animal Control Officer**

Patricia Whittemore

**E 9-1-1 Dispatchers**

Jennifer Fischer  
Julie Christianson

Michael Meech  
Timothy Jonah

James McGuinness  
Nancy Gilcoine

**Executive Assistant**

Jeanne Gianatassio

**Administrative Assistant**

Leanne McGuinness

**Custodian**  
Richard Welch

**Permanent Intermittent Officers**  
Michael Meech                      John Maki  
Evan Harrision                      Mark Nota

**School Police Officers**  
Timothy Daly                      Steven Kimball

| <b>Auxiliary Police Officers</b> |                 |                 |
|----------------------------------|-----------------|-----------------|
| Phillip Strazulla                | Timothy Jonah   | Timothy Daley   |
| David DeMayo                     | Wayne Everett   | Rick Bartley    |
| Richard Hussey                   | Seth Lawrence   | Clint Smith     |
| John M cKenna                    | Julie Christian | Michael Brennan |
| Raymond Alongi                   | Shawn Silva     | Sean Kenney     |
| Patrick Cotter                   | Eric Norville   | Steven Kimball  |
|                                  | Thomas Lonergan |                 |

**Crossing Guards**  
Cathy Beasley                      Maureen Mini

**Matrons**  
Nancy Gilcoine                      Elizabeth Hall

To the Honorable Board of Selectmen and the Citizens of Rockland:

I respectfully submit the Annual Town Report of the activities of your Police Department for the year 2016.

### **Mission Statement**

The Rockland Police Department is committed to providing the highest level of public safety and service to the citizens and business people within the community. The members of the Rockland Police Department are empowered to enforce the Laws of the Commonwealth of Massachusetts and the By-Laws of the Town of Rockland, to ensure that the peace and tranquility of our neighborhoods are maintained and that crime and the fear of crime are reduced. We emphasize and value integrity, honesty, impartiality and professionalism from our members in order to create an environment that values differences and fosters fairness and flexibility in our mission.

### **Personnel**

As of December 31, 2016 the current complement of the Police Department is at 33 full time sworn officers. I hope to add to this complement by the end of 2017. We currently have two (2) Permanent Intermittent Officers who assist the full time officers. I am in the process of hiring an additional eight (8) Permanent Intermittent Officers.

In 2015, Officer Ethan Schnable was selected to be our School Resource Officer. Officer Schnable is the first Rockland School Resource Officer in over ten (10) years. He has continued to attend numerous schools and classes to help in his new duties.

The Department also has 19 Auxiliary Police Officers. These Officers assist the regular full time Officers on weekends and with special events. They are an invaluable resource to the town.

The Department currently has one full time Animal Control Officer. Patricia Whittemore handled numerous animal complaints in 2016. She also deals with sick, injured and stray animals on a daily basis. The ACO is authorized to isolate and confine domestic animals suspected of being exposed to rabies. Unfortunately, we no longer have a part time ACO to cover calls for service on the weekends and holidays. I would like to thank the Town of Hanover for assisting Rockland when our ACO was unavailable.

The Police Department handles all 9-1-1 calls for medical, police and fire services. The 9-1-1 staff handled 7,871 calls during 2016. This is an increase of 25% from 2015. The 9-1-1 call center is staffed with three full time dispatchers and eight part time individuals. Our Dispatchers do an outstanding job and deserve recognition for a position that is extremely important and when well done is often overlooked.

Our school crossing guards are part-time civilian personnel. Currently there is one permanent crossing guard and one part-time who fills in when a regular crossing guard is unable to cover a post. Each crossing guard plays an essential role in ensuring the safety of our children. They also serve as an extra set of eyes and ears for the police department and the community. Each

crossing guard has proven their dedication to the children and the community and they are a great asset to Rockland.

Our custodian, Richard Welch, does an outstanding job keeping a very busy building clean. Needless to say, a busy police department can get very dirty at times. Mr. Welch does a great job keeping the building clean and functioning. He also performs many repairs around the station, thereby saving hundreds of dollars in service calls. During the many snowstorms this past year, Rich came in all hours of the day or night, including holidays and weekends, to keep the building accessible to all.

Executive Assistant Jeanne Gianatassio and Administrative Assistant Leanne McGuiness do an amazing job administering all of the issues that surround the hectic day to day operations of a very busy police department. My sincere thanks to each of them for their commitment and dedication to the department.

I would also like to thank my Command Staff – Deputy Chief Gerard Eramo and Operations Lieutenant Nick Zeoli. Together they handle the updating of Rules, Regulations, Policies and Procedures for the Department. They also schedule and coordinate all training, cruiser purchasing, vehicular and building maintenance as well as deal with all the exigencies that arise on a daily basis. They are both an integral part of the team that continues to drive your police department forward.

### **Service to the Community**

The Rockland Police Department is committed to providing first class service to the residents of the town. To that end, in 2016 the department was involved in the following Community Policing Initiatives:

- D.A.R.E. Drug Abuse Resistance Education
- Rockland C.A.R.E.S.
- R.A.D. Rape Aggression Defense Classes for adults and children
- “Click It or Ticket” seat belt enforcement program
- “You Drink, You Drive, You Lose,” and
- “Over the Limit – Under Arrest” enforcement patrols
- Underage alcohol enforcement patrols,
- K-9 program – with cutting edge training for both drug detection, tracking and apprehension programs
- Metropolitan Law Enforcement Council – Regionalized Response Team
- Metropolitan Law Enforcement Mobile Operations Division
- Development and maintenance of a department website
- White Ribbon Domestic Violence Awareness Programs
- Unit demonstrations and participation in numerous private and Town sponsored events

The Rockland Police Department K-9 program has been very successful. Officer Somers and K-9 Teo and Officer McLaughlin and K-9 Friday have tracked and located a number of dangerous

criminals, they have successfully located numerous missing persons, and have searched for and found large quantities of drugs in both homes and vehicles.

In 2016 the Police Department logged 28,872 calls. This does not include the thousands of telephone calls for directions, school closings and the requests for general information that the desk officers and the 9-1-1 dispatchers answer. During 2016 the Police Department arrested 354 individuals and placed another 56 into protective custody.

2016 was a very busy year for your police department. The department handled a number of “Critical Incidents” during the year. A “Critical Incident” is defined as an extraordinary event which places lives and property in danger and requires the commitment and coordination of numerous resources to bring about a safe and successful resolution.

Since 2009 the Rockland Police Department has been a member of the Old Colony Police Anti-Crime Task Force, or OCPAC. Recognizing that crime, more specifically drug related crimes; do not recognize town boundaries the task force was created to collaboratively combat crime throughout a ten community area. Our Detective Unit has been very active in the Task Force and it has begun to pay great dividends to Rockland and the surrounding communities. In 2016 Detective Sergeant Greg Pigeon, Detective James Casper and Detective Rick Novio executed a number of successful drug related search warrants. 2016 saw a large number of drug related arrests and drug seizures. I expect that our proactive detective unit will continue this war on drugs throughout 2017.

In 2016 the Police Department responded to 113 Opioid Overdose calls; this represents a 40% increase in overdoses. Fifteen (15) of which were fatal; a 200% increase. The Department has outfitted all responding units with Naloxone. All our officers have been trained in the proper administration of both the nasal and auto injector methods of administering Narcan. The Department also participates in the Brockton Opioid Abuse Prevention Collaborative, we have officers involved in Rockland C.A.R.E.S (Community, Awareness, Resources, Education and Support.) Rockland CARES is a grassroots coalition made of Key Community Stakeholders and Concerned Citizens from our community which serves to provide information and support for people suffering from addiction. The Department also participated in the Prescription take back program and we have installed a box in the lobby of the Police Station where citizens can drop off unwanted medications 24/7.

The Police Department has partnered with LoJack Safety Net, Inc. to assist residents with family members who may suffer from either Autism or Alzheimer’s. The system uses existing LoJack technology to assist with a loved one who may have a tendency to wander.

The above are just a handful of the incidents that are handled every day by the men and women of your Police Department.

### **In Memoriam**

Unfortunately, in 2016 the Police Department family lost former Chief Kevin Donovan. Chief Donovan retired in 2006 after 32 years of service to the Town of Rockland. The Chief was directly responsible for the acquisition of the land and the grants that allowed the town to build our new police station in 1999. He was the Chief of Police for 17 years before his retirement. After his retirement he moved to Florida where he enjoyed his time with family and friends. The “Chief of all Chiefs” will be forever missed, however the impact that he had on the Rockland Police Department will be forever remembered.



Chief Kevin M. Donovan

### **Acknowledgements**

I extend my thanks and appreciation to the Board of Selectmen, our Town Administrator, Alan Chiocca, and the Finance Committee.

Thank you to Robert Corvi and David Taylor and the members of the Highway Department. Messrs. Corvi and Taylor and their crew provide invaluable services to the Police Department and the citizens of Rockland.

I also wish to thank all of the Boards, Committees, Commissions and Departments within the Town. I believe that the spirit of cooperation among departments is at an all time high.

Thank you to the citizens and taxpayers of Rockland for your continued support.

To the men and women of the Rockland Police Department – I thank each and every one of you for your dedication, professionalism and your spirit. You are truly the foundation our department stands upon.

Respectfully submitted,

*John R. Llewellyn*  
Chief of Police



| <b>MOTOR VEHICLE VIOLATIONS<br/>2016</b> |     |                                             |       |
|------------------------------------------|-----|---------------------------------------------|-------|
|                                          |     |                                             |       |
| OUI Alcohol                              | 37  | No Registration Decal                       | 3     |
| Operating to Endanger                    | 64  | Operating with a Suspended Registration     | 8     |
| Unregistered M.V.                        | 36  | Failure to Display Plates                   | 9     |
| Uninsured M.V.                           | 19  | Violation of Learners Permit/Junior License | 3     |
| No Inspection Sticker                    | 154 | Operate a Moped w/o License                 | 0     |
| Failure to Yield                         | 32  | Operate a Moped w/o a Registration          | 0     |
| No License in Possession                 | 54  | Marked Lanes Violation                      | 85    |
| Operating after Suspension               | 50  | Interrupting a Funeral Procession           | 0     |
| Poor Care Starting                       | 0   | Leave a M.V. Running Unattended             | 1     |
| Failure to Obey Pavement Markings        | 79  | Impeded Operation                           | 15    |
| Attaching License Plates                 | 2   | Failure to Yield for Emergency Vehicle      | 0     |
| Revoked Registration                     | 9   | Texting While Operating a m/v               | 31    |
| Failure to Keep Right                    | 7   | Improper Lights (After Market)              | 0     |
| Not Licensed                             | 71  | Exhibit Another's' License                  | 1     |
| No Right on Red                          | 6   | Window Tint Violation                       | 16    |
| Stop Sign/Red Light                      | 316 | Gave Assistance To-State/other agency       | 252   |
| Speeding                                 | 893 |                                             |       |
| Leaving Scene Property Damage            | 15  | "Other" Motor Vehicle Violations            | 209   |
| Improper Passing                         | 7   |                                             |       |
| Passing on Right                         | 2   |                                             |       |
| Turn Signal Violation                    | 9   |                                             |       |
| Noise                                    | 9   |                                             |       |
| Equipment Violation                      | 144 | <u>Total Motor Vehicle Violations</u>       | 2,861 |
| Obstructing Emergency Vehicle            | 0   |                                             |       |
| False Name to Police Officer             | 2   |                                             |       |
| School Bus Violation                     | 1   | <u>Total Parking Tickets Issued</u>         | 319   |
| OUI Drugs                                | 7   |                                             |       |
| Failure to Use Turn Signals              | 9   |                                             |       |
| Leaving Scene Personal Injury            | 3   |                                             |       |
| Failure to Display Headlights            | 5   |                                             |       |
| Allow Improper Operator                  | 6   |                                             |       |
| One Way Street Violation                 | 8   |                                             |       |
| Failure to slow at Intersection          | 30  |                                             |       |
| Seat Belt Violation                      | 94  |                                             |       |
| Drive with Open Container-Alcohol        | 1   |                                             |       |
| Fatal Motor Vehicle Accident             | 0   |                                             |       |
| Failure to Stop for Police Officer       | 6   |                                             |       |
| Pedestrian Crosswalk Violation           | 33  |                                             |       |
| Follow too Close                         | 4   |                                             |       |
| Using without Authority of Owner         | 4   |                                             |       |
| Motor Vehicle Homicide                   | 0   |                                             |       |

| INCIDENTS REPORTED<br>2016                 |       |                                                     |        |
|--------------------------------------------|-------|-----------------------------------------------------|--------|
| Abandoned motor vehicles                   | 17    | Larceny of M.V./& plates                            | 2      |
| Accessory before and after                 | 4     | Liquor law violations                               | 4      |
| Accosting                                  | 1     | Motor vehicle lockouts                              | 98     |
| Affray                                     | 4     | Malicious destruction of property/MV                | 76     |
| Animal complaint                           | 201   | Mental health warrant                               | 47     |
| Annoying phone calls                       | 11    | Minor in possession of alcohol                      | 0      |
| Arson/attempted arson                      | 0     | Motor vehicle accidents                             | 451    |
| Assault & Battery on police officer        | 10    | Narcotic drug violations                            | 76     |
| Assault & Battery/A&B dangerous weapon     | 31    | Open Container violation, alcohol                   | 2      |
| Assault with dangerous weapon              | 9     | Possession of Burglary tools                        | 1      |
| Assist other police/fire departments       | 252   | Possession of Child Pornography                     | 0      |
| Attempted murder                           | 0     | Protective custody                                  | 56     |
| B & E & Burglaries                         | 50    | Rape/attempted rape                                 | 10     |
| B & E Motor vehicles                       | 25    | Receiving stolen property                           | 7      |
| Breaking glass in building                 | 4     | Resisting arrest                                    | 14     |
| Burglar alarms                             | 584   | Robbery (armed/unarmed)                             | 2      |
| By-law violations                          | 107   | Runaway/Missing person                              | 46     |
| Child abuse/neglect                        | 21    | Sex offenses                                        | 8      |
| Contributing to the Delinquency of a Minor | 3     | Shoplifting                                         | 38     |
| Credit Card Violations                     | 1     | Social Host Violation (alcohol)                     | 0      |
| Criminal Harassment                        | 155   | Stalking                                            | 3      |
| Defraud Innkeeper                          | 1     | Stolen/lost bicycle                                 | 9      |
| Disturbance/Disorderly                     | 533   | Sudden death                                        | 5      |
| Domestic violence/restraining orders       | 489   | Suicide/Attempted suicide                           | 9      |
| 911 Calls Received at Communications Ctr.  | 7,871 | Suspicious activity                                 | 1,051  |
| Embezzlement                               | 0     | Tagging                                             | 1      |
| Family Offense                             | 11    | Threats                                             | 51     |
| Family Offense non violent                 | 11    | Transporting prisoners                              | 116    |
| False name to police officer               | 1     | Trespassing                                         | 18     |
| Failure to Register as a Sex Offender      | 25    | Unwanted guests                                     | 116    |
| Firearm Violations                         | 2     | Uttering                                            | 4      |
| Fireworks Violations                       | 16    | Arrests                                             | 354    |
| Forgery                                    | 1     | Weapons Violations                                  | 4      |
| Fraud                                      | 49    | Directed Patrols                                    | 10,552 |
| Furnishing Liquor to Minors                | 4     | <u>Building Checks</u>                              | 365    |
| General services/Field investigation       | 478   | <u>"Other" Incidents</u>                            | 1,258  |
| Hit and Run                                | 14    | <u>Total Incidents</u>                              | 26,011 |
| Illegal Dumping of Trash                   | 4     |                                                     |        |
| Indecent assault & battery                 | 6     | <u>Total Incidents and Motor Vehicle Violations</u> | 28,872 |
| Indecent exposure                          | 1     |                                                     |        |
| Intimidating a government witness          | 14    |                                                     |        |
| Larceny                                    | 136   |                                                     |        |

| <b>Employee</b>      | <b>Base</b>  | <b>Overtime</b> | <b>Holiday</b> | <b>Education</b> | <b>Total<br/>Detail</b> | <b>Total</b>        |
|----------------------|--------------|-----------------|----------------|------------------|-------------------------|---------------------|
| Llewellyn, John      | \$122,043.79 | \$0.00          | \$6,047.00     | \$32,218.50      | \$0.00                  | <b>\$160,309.29</b> |
| Eramo, Gerard        | \$94,303.88  | \$0.00          | \$4,587.50     | \$19,854.50      | \$0.00                  | <b>\$118,745.88</b> |
| Zeoli, Nicholas      | \$90,445.24  | \$43,720.52     | \$4,170.00     | \$22,396.00      | \$12,167.00             | <b>\$172,898.76</b> |
| Brodeur, Keith       | \$59,560.71  | \$8,571.92      | \$2,949.50     | \$0.00           | \$1,288.00              | <b>\$72,370.13</b>  |
| Brundige, Sean D     | \$62,997.45  | \$7,196.41      | \$3,120.00     | \$13,480.00      | \$184.00                | <b>\$86,977.86</b>  |
| Byers Jr, Michael D  | \$61,851.78  | \$13,843.91     | \$3,064.00     | \$6,619.00       | \$1,472.00              | <b>\$86,850.69</b>  |
| Casper, James E      | \$65,517.49  | \$15,084.96     | \$3,245.00     | \$0.00           | \$0.00                  | <b>\$83,847.45</b>  |
| Chernicki, Peter     | \$75,285.82  | \$35,235.94     | \$3,694.00     | \$7,943.50       | \$736.00                | <b>\$122,894.72</b> |
| Coakley, Brian       | \$68,781.57  | \$19,319.50     | \$3,348.50     | \$14,372.00      | \$6,325.00              | <b>\$112,146.57</b> |
| Croak, Ryan          | \$58,284.09  | \$5,408.90      | \$2,817.50     | \$0.00           | \$272.00                | <b>\$66,782.49</b>  |
| Direnzo, Jeffrey A   | \$51,016.23  | \$2,684.24      | \$3,064.00     | \$0.00           | \$0.00                  | <b>\$56,764.47</b>  |
| Gallagher, Kevin     | \$57,270.43  | \$3,180.48      | \$2,836.50     | \$0.00           | \$4,623.00              | <b>\$67,910.41</b>  |
| Gilcoine, Joshua     | \$56,360.85  | \$9,937.20      | \$2,817.50     | \$7,500.00       | \$552.00                | <b>\$77,167.55</b>  |
| Llewellyn, Susan J   | \$57,270.43  | \$9,755.68      | \$2,836.50     | \$6,056.00       | \$2,760.00              | <b>\$78,678.61</b>  |
| MacDonald, Thomas    | \$71,570.36  | \$11,059.88     | \$3,529.50     | \$7,573.00       | \$31,970.00             | <b>\$125,702.74</b> |
| McDonald, Brian      | \$61,851.78  | \$10,808.10     | \$3,064.00     | \$10,000.00      | \$11,776.00             | <b>\$97,499.88</b>  |
| McLaughlin, James    | \$59,560.71  | \$11,595.92     | \$2,949.50     | \$10,000.00      | \$0.00                  | <b>\$84,106.13</b>  |
| Nguyen, Thai         | \$53,134.21  | \$11,649.28     | \$2,648.00     | \$0.00           | \$4,623.00              | <b>\$72,054.49</b>  |
| Novio, Richard       | \$68,138.12  | \$42,320.18     | \$3,375.00     | \$14,486.00      | \$9,361.00              | <b>\$137,680.30</b> |
| O'Connor Jr., John T | \$64,395.35  | \$12,991.41     | \$3,186.00     | \$0.00           | \$36,248.00             | <b>\$116,820.76</b> |
| O'Connor, Sean B     | \$61,021.39  | \$11,498.96     | \$3,024.00     | \$5,000.00       | \$5,957.00              | <b>\$86,501.35</b>  |
| Pigeon, Greg         | \$86,027.84  | \$5,935.48      | \$3,927.00     | \$20,997.00      | \$0.00                  | <b>\$116,887.32</b> |
| Rafferty, John       | \$57,270.43  | \$19,888.80     | \$2,836.50     | \$0.00           | \$6,532.00              | <b>\$86,527.73</b>  |
| Rogers Jr., Joseph H | \$57,270.43  | \$3,545.60      | \$2,836.50     | \$0.00           | \$1,242.00              | <b>\$64,894.53</b>  |
| Schnabel, Ethan L    | \$62,823.21  | \$9,185.75      | \$3,120.00     | \$0.00           | \$0.00                  | <b>\$75,128.96</b>  |
| Sforza, Francis J    | \$60,643.51  | \$11,648.41     | \$3,024.00     | \$10,000.00      | \$368.00                | <b>\$85,683.92</b>  |
| Simpson, James       | \$72,518.52  | \$44,958.92     | \$3,449.00     | \$0.00           | \$437.00                | <b>\$121,363.44</b> |
| Somers, Richard L    | \$65,517.49  | \$204.84        | \$3,245.00     | \$7,006.00       | \$368.00                | <b>\$76,341.33</b>  |
| Somers, Steven P     | \$61,851.78  | \$12,087.57     | \$3,064.00     | \$16,348.00      | \$0.00                  | <b>\$93,351.35</b>  |
| Viglas, Thomas       | \$48,681.38  | \$5,296.20      | \$2,396.00     | \$0.00           | \$368.00                | <b>\$56,741.58</b>  |
| Welch, Rodney        | \$78,242.33  | \$18,743.28     | \$3,668.50     | \$20,154.00      | \$36,800.00             | <b>\$157,608.11</b> |
| Zielinski, Joseph    | \$61,851.78  | \$24,423.53     | \$3,064.00     | \$6,619.00       | \$11,960.00             | <b>\$107,918.31</b> |

## **PARK DEPARTMENT**

To the Honorable Board of Selectmen and the Citizens of the Town of Rockland:

The following is a report of the Rockland Park Department for the year ending December 31, 2016.

The main function of the Department is to supply the best conditions possible on our fields and parks for the Citizens of the Community. We maintain 113 acres of parks and fields and 33 acres at the landfill. There were roughly 13 permits issued for the year, ranging from company softball games to our regular leagues, as well as scouting groups.

We would like to thank Scott Richards of S.D. Richards & Sons for his donations and contributions.

Thanks to the Citizens of Rockland, we were approved for funds to have an evaluation on the Veterans Memorial Stadium and to also add a maintenance shop to enable us to work on machinery inside. The Stadium was built in 1951 and is in much needed repair due to age.

Just a quick history on the Stadium:

The Town of Rockland built the grandstand at Memorial Park in 1922, in remembrance of World War I soldiers who died in service. This site served as the backdrop for several charity baseball games played by the Boston Braves during the Depression. When Babe Ruth joined the team in 1935, excitement ran through the Town, but alas, he retired before the Braves made their annual visit. After World War II, the Townspeople raised funds to welcome home the Troops to a homecoming party but instead the Veterans said to build a new Stadium.

As always, we would like to thank the Citizens of Rockland and the various Departments, for their help and assistance.

Respectively submitted,

Peter D. Ewell, Superintendent  
Richard Furlong, Chairman  
Stephen Murphy, Secretary  
Joe Reis, Field Coordinator

## ROCKLAND HISTORICAL COMMISSION

To the Honorable Board of Selectmen and the Residents of Rockland:

The Rockland Historical Commission (RHC) had another eventful year in 2016. The RHC meets at the MacKinley School on Union Street. We had two members leave this year, leaving five members, and two openings for new RHC members. We continued to focus our efforts on increasing our public visibility in order to help further awareness and foster interest in Rockland's important historical heritage.

2016 was a busy and productive year for the Commission. We worked on the "Tramp House" and planned for work on Tricentennial Park. The RHC also discussed the importance of saving several historical buildings in Rockland, obtaining more resources for our projects, and connecting with other preservation group(s).

A top preservation priority for the RHC is Rockland's Tramp House, located on the property of the Almshouse on Spring Street. "Tramp House" is a small building erected in 1876, alongside the Almshouse, in order to provide food and shelter for Rockland's indigent population and those who were traveling through the Town. The Almshouse and Tramp House are important reminders of Rockland's community concern for the poor and indigent, and represented the charitable spirit of a Town blessed by the success and development of the shoe industry in the 19<sup>th</sup> century. Listed on the National Register of Historic Places, the Almshouse and Tramp House are important priorities for the RHC and are valuable pieces of Rockland's rich historic heritage. In 2016 we were able to purchase more materials for the sill and hire a contractor in historic preservation, *Circa*, to start a project at the Tramp House. *Circa* replaced the sills, secured the structure, wrapped the outside of the house in shiplap, framed the windows back to the historical period size, and secured the external porch. Commission members met several times to work on the project on Spring Street, disassembling, assessing, and planning. The mason finished his work on the chimney. We are hopeful this spring we will have more funding to complete the project, including the roof and porch.

The RHC continued its efforts to mark historic homes throughout Town. Owners can contact the RHC to obtain a house plaque (for a small donation) which identifies the date it was built. The RHC will research the history of the house using its historic home survey archives, or a homeowner can provide documentation to support the original date of the house.

The Tricentennial Park in front of Town Hall received some attention from the Historical Commission this year. The RHC has several large historical artifacts intended for public display, and, once completed, the public will be able to enjoy the Town's 1882 watering trough, 150<sup>th</sup> anniversary time capsule, and Daughters of the American Revolution (DAR) plaque commemorating the contributions of Dr. David Jones, the East Abington resident who worked alongside Dr. Joseph Warren during the American Revolution.

The RHC would like to thank Rockland residents and civic groups for their support during the year, and encourage residents to continue to donate historical items, photos, and documents. And, of course, the RHC deeply appreciates financial donations which help in our mission to

preserve this Town's rich historical heritage. Thank you to the Town of Rockland for the \$400.00 budget this past year.

As always, we welcome those who are interested in Rockland history to attend our meetings at the MacKinley School on the 4<sup>th</sup> Tuesday of each month to ask questions, share resources, and get involved!

Respectfully submitted,

The Rockland Historical Commission

Jim Paul, Chairman

Peter Dow, Vice Chairman and Treasurer

Steve Watchorn, Chairman

Marcia Putnam, Secretary

Tom Reagan

## MEMORIAL LIBRARY

To the Honorable Board of Selectmen and the Citizens of the Town of Rockland:

The following is a financial and statistical report of the Rockland Memorial Library for the Fiscal Year 2016, covering July 1, 2015 to June 30, 2016. Also included are selected highlights of calendar year 2016.

The Library was funded during the fiscal year with a Town appropriation of \$542,212.00. The Town is in full compliance with all State Aid to Public Libraries standards. This guarantees Rockland residents the right to borrow books and other library materials from other public libraries in Massachusetts.

The Rockland Memorial Library is a member of the Old Colony Library Network (OCLN) which consists of 26 public libraries plus the 3 academic libraries of Massasoit Community College, Eastern Nazarene College, and Quincy College. Member libraries share access to more than 5 million items including books, DVDs, music CDs, magazines, audio books, eBooks, digital audio books, digital magazines, video games and other items by way of a web-based catalog. OCLN's cooperative nature enables member libraries to provide services that they would not be able to afford on their own. Rockland residents, with a valid OCLN library card, may request and borrow materials from any member library.

The Library is also a member of the Commonwealth E-book Collection which allows Rockland residents access to an expanded eBook collection that includes popular fiction, non-fiction, academic research, historical documents and more. This collection is made possible through the Massachusetts Library System in partnership with the Massachusetts Board of Library Commissioners and local participating libraries. The project is funded, in part, by the federal Institute of Museum and Library Services.

The Library is an Information Repository for the South Weymouth Naval Air Station Redevelopment Project. The Library is also a donation site for the Rockland Food Pantry, Rockland Lions Recycle Eyeglasses Program, Recycle America Alliance for printer and toner cartridges, and participates in the IRS Tax Form Distribution Program. In addition, an electric car charger, located in the parking lot, is available for use.

The Library is the only building in Rockland offering library card holders free use of a computer with internet capability. During Fiscal Year 2016, almost 7,000 people signed up to use a public computer at the Library. Free Wi-Fi is also available throughout most of the building.

### **Fiscal Year 2016 Statistics at a Glance**

*[July 1, 2015 – June 30, 2016]*

- Rockland residents have access to more than 140,000 eBooks, more than 5,200 downloadable audiobooks, more than 150 digital magazines, and 255 streaming videos.
- Library card holders borrowed more than 13,000 DVDs.
- The Library was open to the public a total of 2,570 hours including 38 Saturdays.
- The door count of those entering the Library was more than 48,600 people.
- More than 10,500 research questions were asked of and answered by the staff.



- Almost 6,600 books and other items were sent from other OCLN libraries and elsewhere to be borrowed by Rockland residents by way of the Statewide Delivery System.
- More than 5,200 people attended at least one of the 281 programs or class visits held for adults, children, or teens.

### **Ongoing Regular Programs in 2016**

- Weekly Story Times for children and Family Story Times
- Museum Pass Programs providing discounted admission to museums *(funded by the Friends Group of RML Foundation, Inc.)*
- School Vacation Week programs & Seasonal Craft Events
- Monthly & weekly programs for young children offered by Self Help, Inc. including “Learn Through Play” (ages 15 - 36 months), “Music & Movement” (ages infant to Kindergarten), “Color My World with Science” (ages 3 to 5), and special programs such as, 3 weeks of “Fun ABC’s & 123’s” (ages 2.7 to 5) and “Let’s Solve Problems” an engineering program for grades 1 through 4.
- LEGO® Quest Program (ages 8 and older) and DUPLO® Quest program (ages 5 to 7)
- “Art in the Rotunda,” a changing art display of local artists *(sponsored by the Friends Group of RML Foundation, Inc.)*
- Monthly book groups: one evening group and one morning group at the Senior Center
- Movie screenings for families and teen audiences
- 2016 Summer Reading Program with 190 children participating *(partial funding from Friends Group of the RML Foundation, Inc. and local fraternal organizations.)*
- Manga Drawing Club (ages 11 – 18) with Rockland resident Rachel Maguire, a published illustrator and former Animator/Designer for an Emmy Award winning PBS show.
- Quarterly Poetry & Prose Readings *(sponsored by the Friends Group of RML Foundation, Inc.)*
- Collections Saturday displays, an occasional event featuring a one-day display of a local private collection *(sponsored by the Friends Group of the RML Foundation, Inc.)*

### **Special Events in 2016**

A variety of **free** programs and community events was held for Rockland residents:

- “Reptiles of the Museum of Science” *(partially funded by a grant from the Museum of Science)*
- “Kodu Game Lab” *(funded by the Friends Group of RML Foundation, Inc.)*
- “History of the Boston Harbor Islands”, “Boston Light & its 300th Anniversary” *(both talks funded by the Friends Group of RML Foundation, Inc.)* and a group boat trip to Boston Light *(arranged by the Friends Group of RML Foundation, Inc.)*
- “Satuit Concert Band on the Library Lawn” *(funded by a Rockland Cultural Council grant)*
- Summer Youth Art Show and reception
- “Farm Visits, a live petting zoo” on the Library lawn
- “Bryson Lang Comedy/Juggling Show” *(funded by the Friends Group of RML Foundation, Inc.)*
- Holiday Stroll in the Library Rotunda with “The Victorian Carollers” *(funded by a Rockland Cultural Council grant with additional funding from the Friends Group of the RML Foundation, Inc.)*



### **Building & Grounds**

In a joint effort with Troop 57 Rockland Boy Scouts and the Library Trustees, an outdoor cleanup day as held in Spring of 2016. Library Trustee Kenneth “Zeb” Zbyszewski coordinated and organized the day.

### **Staffing Changes**

In June 2016, Caren Wheelwright resigned after almost four years of service in order to move out of state. Her position as part time Library Technician was filled in September by Leslie Donovan who has previous library experience.

### **Gifts and Donations**

The Library also benefited from monetary donations by groups and individual members of the community. Monetary gifts can be given directly to the Rockland Memorial Library Gift Account. The Library is appreciative of all donations, large or small. Donations supplement the library budget by covering some of the costs of providing library services for Rockland residents of all ages that are not normally covered by Town appropriation.

The Library received monetary gifts in memory of Dorothy E. Folsom and Janet R. Condon in 2016. In addition, special thanks to the Fraternal Order of Eagles and the Knights of Columbus for their generous support of the 2016 Summer Reading Program.

The holiday wreath that graces the Union Street door during the winter holidays is donated annually by Lisa Roberts in memory of her grandfather, John B. Fitzgerald, a former Library Trustee who served 51 years on the Board of Library Trustees and in memory of her mother, Elizabeth Roberts, who was also a Library Trustee.

### **The Rockland Memorial Library Foundation, Inc.**

The Rockland Memorial Library Foundation, Inc. is a non-profit 501(c) (3) organization that raises funds to supplement municipal support for library services through membership dues and fundraisers. In 2016 the Friends Group of the Foundation paid more than \$2,100.00 for 5 Museum Pass Programs for discounted admission to area museums. In addition, they paid more than \$1,100.00 for programing costs. The Foundation also paid for print materials and technology upgrades for the Library. Their financial support is greatly appreciated.

Monthly planning meetings are held and anyone wishing to participate may join. Membership forms are available at the Library. The Foundation’s website, [RocklandMemorialLibraryFoundation.org](http://RocklandMemorialLibraryFoundation.org), provides a link to donate via PayPal or you may donate 0.5% of your Amazon purchases through the Amazon Smile program when you select the RML Foundation, Inc. as your charity.

### **In Appreciation**

The Rockland Memorial Library is a community resource that fosters a love of reading and endeavors to improve the quality of life for Rockland residents. The hardworking and creative staff continues to strive to meet the growing informational, technological and life-long educational needs of the citizens they serve. The library is also fortunate to have volunteers who donate their time and energy to assist the staff with a variety of tasks ranging from shelving books to photocopying forms and other special projects. Their help is much appreciated.

The Library thanks the various Town departments that support the Library especially the Highway and Park Departments who offer assistance with plowing, wreath hanging, and other services.

### **Board of Library Trustees**

The role of Board of Library Trustees is defined by Chapter 78, section 11 of the Massachusetts General Laws which states “[t]he Board shall have the custody and management of the library and reading room and all property owned by the Town relating thereto.”

The Library Trustees are elected for three year terms to determine library policy, appoint the Director, submit budget requests, and oversee the expenditure of funds. In addition, the Library Trustees have a fiduciary responsibility for the Trustees Fund which was established in the early 1900’s. This fund consists of bequests as directed by the provisions of a will. This fund earned \$922.00 in interest during Fiscal Year 2016. The Trustees Fund pays for all newspaper subscriptions and other items according to the wishes of the original donors. In 2016, the Fund received a very generous gift from the Dorothy L. Hartley Living Trust upon her death.

In April 2016, Library Trustees Richard Tetzlaff and Carol Cahill decided not rerun for office. Mr. Tetzlaff was first elected in April 2003 and served 13 years; Ms. Cahill was originally appointed in October 2009 to fill a vacancy and served 6½ years. Both Trustees will be missed for their ideas, dedication and loyalty to the Library.

Newly elected Library Trustees John Ward and Janet Cann joined the Board. Their terms will expire in 2019. John Ward is a former Selectman who has held other positions in Town government. His banking experience will serve the Board well as he assumes the Trustee Treasurer role. Janet Cann, former teacher and guidance counselor, is also well known in Town. She knows her way around the grant process and has a knack for soliciting donations for organizations like the Library. She will assume the role of Trustee Secretary.

Lastly, the Library Trustees would like to thank all who continue to support the library both financially and through their use of the Library.

Respectfully submitted,

### **Board of Library Trustees**

Kathleen M. Looney, *Chair*

Patricia Foley, *Vice Chair*

John Ward, *Treasurer*

Janet Cann, *Secretary*

Cora Leonardi

Kenneth A. Zbyszewski

Beverly C. Brown, *Library Director*

## **ROCKLAND OPEN SPACE COMMITTEE ANNUAL TOWN REPORT**

2016 was a productive year for the Rockland Open Space Committee (OSC). The OSC was instrumental in negotiating with L-Start Development, together with the Board of Selectman, to protect over 600 acres of land at Union Point (formerly Southfield). The resulting legal document, a Memorandum of Understanding, preserves Rockland Meadows, a 24-acre parcel and an antique Cape home located at 1119 Union Street. The parcel was previously proposed as the site of a 40B housing project. This land will be preserved in perpetuity under a Conservation Restriction. The developer also agreed to restore the antique Cape home at 1119 Union for use as a nature and /or welcome center. A second Conservation Restriction protects the 52 acre Thompson's Pond parcel in Abington, which is contiguous to the open space areas at Union Point. This outcome was the result of many hours of work in meetings, reviewing documentation and consulting with the Board of Selectmen and the developer by OSC members. The agreement was completed and signed in May 2016 before the Town Meeting in which Article #50 was passed, amending zoning and land use by-laws at the property. Since this time, the OSC continues to work with the developer on permitted and prohibited uses of the various conservation restricted areas.

The intent of this work is to preserve and protect the land while also providing recreational opportunities for residents in the host communities of Rockland, Abington and Weymouth and surrounding communities. The OSC worked with the developer on a joint effort to plan a trail system through Rockland and Abington. These trails, along with a parking lot on Spruce Street across from the Town Forest, opened in the Fall of 2016. This trail system contributes to the Open Space and Recreation Plan vision of developing an emerald necklace around the town and to connect Rockland's Open Space with neighboring towns. The connection of these trails to the Town Forest provides greater accessibility to view the continued work of Town Forest Committee members in re-building the original fallen stone walls in the Forest.

The year also saw passage, both at the polls and Town Meeting, of the Community Preservation Act. Derek Ewell of the Open Space Committee worked tirelessly with other Town residents to achieve this result, allowing Rockland to receive State funds for various community projects. Thank you to Derek!

Finally, the Open Space Committee continues to advocate for the Rail Trail and act as stewards for its upkeep. The Committee organized its 6<sup>th</sup> annual Spring Clean-Up of the trail. This effort was also supported by Home Depot and the Sewer and Park Departments in providing supplies, equipment and personnel. Many hands made for a productive day with participation by the community, including the Boy Scouts, Girl Scouts and several Selectmen and their families. The Rockland High School was well represented by the Environmental Club and other students, who were accompanied by their principal, now School Superintendent, Dr. Alan Cron. The Open Space Committee extends a special thank you to the Park Department, which maintains a constant eye on the trail throughout the year.

Respectfully submitted,

Donald Cann, Chairman  
Mike Bromberg, Vice Chairman  
Beth Lucas, Secretary  
George Anderson  
Elin Duffy  
Derek Ewell  
Kathy Kirby



Thompson Pond & Twin Ponds Trail System

## **SOUTHFIELD REDEVELOPMENT AUTHORITY**

The Southfield Redevelopment Authority (“SRA”) hereby presents its Annual Report for Fiscal Year 2016. Upon completion of the FY2016 financial audit, the SRA Financial Statements will be available for review on the SRA website: [www.southfieldra.com](http://www.southfieldra.com).

### Project Overview

As of June 30, 2016, land transfers from the Navy (Economic Development Conveyance or “EDC”) and National Park Service (Public Benefit Conveyance or “PBC”) to the SRA occurred as shown in the table below.

| <b>Transfer Date</b> | <b>EDC Property</b> | <b>PBC Property</b> |
|----------------------|---------------------|---------------------|
| May 2003             | 324 acres           | 225 acres           |
| December 2011        | 558 acres           | 123 acres*          |
| September 2013       | 26 acres            | 7 acres*            |
| August 2015          | 7 acres             | -                   |
| Remaining            | 90 acres            | 25 acres            |
| Totals               | 1005 acres          | 380 acres           |

\* Property assigned to National Park Service, transfer to SRA pending.

### Development Status

- All Three Host Communities voted favorably on major zoning revisions to support LStar’s Master Plan goal of 3,855 residential units and up to 6 million square feet of commercial development.
- Residential units completed to date: 413
- Additional residential units approved through Site Plan: 815
- Commercial space built to shell to date: 15,342 square feet
- Additional commercial space approved through Site Plan: 54,000 square feet

## **HORIZONTAL PROJECTS**

### East-West Parkway Extension Project

SRA entered into an Agreement whereby the Commonwealth agreed to grant approximately \$6.7M to the SRA for the construction of the East West Parkway (EWP) Extension Project. The Board entered into an Agreement with LStar Southfield LLC (LStar), to shift all project risk and management duties to the master developer, LStar.

- The Notice of Intent was approved with conditions by the Conservation Commission on January 11, 2016
- The Navy’s conditional approval for an alterations request under the LIFOC was accepted by the Board of Directors on January 11, 2016
- The Approval Not Required (ANR) subdivision plan for the EWP Extension parcels was endorsed by the Applicable Subdivision Board on February 1, 2016
- The Land transfer from LStar to SRA of 6 parcels within the Right of Way of the EWP Extension Project was completed on February 1, 2016



- The EWP Extension Agreement with MassDOT was executed by the Board on April 11, 2016
- The Board approved the form of an EWP Extension Project Management Agreement with LStar Southfield LLC & a Construction Contract with LM Heavy Civil Construction LLC on June 27, 2016

- 

#### Other Improvements

- SRA's TACAN Outfall Drainage Ditch Improvements Project was completed by SumCo Eco Contracting
- The Definitive Subdivision Plan for LStar's Market Street Project was approved with conditions by the Applicable Subdivision Board on June 27, 2016
- The Notice of Intent for LStar's Market Street Project was approved with conditions by the Conservation Commission on June 27, 2016

### VERTICAL PROJECTS

#### John M. Corcoran & Co, LLC – Town Center Apartments

- Approval Not Required (ANR) subdivision plan was endorsed by the Applicable Subdivision Board on April 11, 2016
- The Development Plan was approved by the Special Permit Granting Authority on April 25, 2016
- Site Plan Application for 265 apartments and 14,000 square feet of ground floor commercial space was approved with conditions by the Permit Granting Authority on April 25, 2016
- A Certificate of Performance on Parcel 58-597-15 to allow the sale of land for the Town Center Apartments was approved by the Applicable Subdivision Board on April 25, 2016
- A Quitclaim Deed for Parkway Parcels 3-1-T and 4-2-T, to be conveyed from SRA back to LStar and transferred from LStar to John M. Corcoran & Co for the Town Center Apartments, was executed by the Board of Directors on June 27, 2016

#### Pulte Homes of New England, LLC - Woodstone Crossing

- As of June 30, 2016 the first of the four condominium buildings (50 units each) was near completion

#### Pulte Homes of New England, LLC - Brookfield Village

- Two Notice of Intents, for Infrastructure and for Residential Development, were approved with conditions by the Conservation Commission on July 13, 2015
- The Definitive Subdivision Plan was approved by the Permit Granting Authority on July 27, 2015
- Site Plan Application for 81 Single Family homes and 27 Townhomes was approved with conditions by the Permit Granting Authority on July 27, 2015
- The Approval Not Required (ANR) subdivision plan was endorsed by the Applicable Subdivision Board on July 27, 2015
- Variance requests were approved by the Variance Granting Authority on August 10, 2015
- Closing Documents were executed by the Board of Directors on June 27, 2016
- As of June 30, 2016 foundations and framing of several single family homes had begun

#### Northland Residential – Dorset Park

- Closing Documents for the Dorset Park Project were executed by the Board of Directors on July 13, 2015
- Site Plan Application for 26 Single Family homes was approved with conditions by the Zoning Enforcement Officer on July 14, 2015
- As of June 30, 2016 six single family homes were under construction

#### William B. Rice Eventide – Fairing Way

- As of June 30, 2016 the exterior and interior building elements of Phase 1 of the Senior Housing project were near completion

#### Financial - Revenues and Expenses

The Fiscal Year 2016 General Fund operating budget was approved at \$2,075,815. Expenditures totaled approximately \$2,040,282 million, of which debt service comprised 50%. FY16 Revenue sources totaled \$1,502,898. Fund Balance reserves were utilized for the shortfall between Revenues and Expenses.

#### Southfield District Tax Rate

Tax rates are approved by the Massachusetts Department of Revenue based upon all revenue receivables. The tax recapitulation (RECAP) requires reporting of all anticipated income and all authorized expenditures for a given year. This calculation yields a tax rate.

- FY16 Southfield Certified Values - \$152,177,280
- A single tax rate of \$0.54 for the District was approved raising \$82,175 in district tax.
- The District Tax was billed in the last two quarters of FY16 through inclusion within the Host Communities tax bills.
- During FY16 Southfield property owners received for the first time Real Estate tax bills from the Host Communities with the addition of the District Tax.

#### Outstanding Receivables

There were minimal outstanding General Fund receivables in the amount of \$7,976.85 as of June 30<sup>th</sup>.

#### Infrastructure Bond

The 2010A Infrastructure Development Revenue Bonds (“Bonds”) in the amount of \$12.55 million were issued on August 9, 2010. The Bonds are secured by Assessments and Pledged Revenues levied on each Parcel of Assessed Property. The Assessments have been imposed upon the real property within the boundaries of the SouthField project, and are limited to those properties transferred under FOST 1 and 2 (June 2006 conveyance to LNR South Shore, LLC). Assessments are equal to the interest and principal on the Bonds and estimated administrative expenses related to the Bonds. The Assessment Roll is updated each Tax Year. In FY16, the SRA and Host Communities were required to pledge \$589,370.42 from dedicated Real Estate tax revenue toward the annual debt obligation. The Special Assessment incurred to unimproved land owners as of January 1, 2016 was \$432,142. Together these two amounts totaled the FY16 bond payments due of \$1,021,512.42.

### Parkway Bond

Utilizing funds from the Commonwealth of Massachusetts, construction of the East-West Parkway ("Parkway") began in 2010. With the initial construction phases of the Parkway completed, the roadway opened in August of 2013. An Amendment to the Parkway Financing Agreement deferred the annual financial obligation to June 30, 2020 with the aggregate deficiency obligations from FY13 through FY18 to be amortized over the existing Parkway debt service in annual pro rata amounts. All Parkway deficiencies are certified by the Massachusetts Department of Revenue.

### Free Cash

The undesignated fund balance in the general fund at the end of each fiscal year is submitted to the Massachusetts Department of Revenue for certification of Free Cash. The chart below indicates amounts certified in prior years.

| <b>FREE CASH</b> | <b>FY11</b>  | <b>FY12</b>  | <b>FY13</b> | <b>FY14</b>  | <b>FY15</b>  |
|------------------|--------------|--------------|-------------|--------------|--------------|
| General Fund     | \$ 1,010,951 | \$ 1,654,836 | \$ 494,786  | \$ 1,039,658 | \$ 2,931,696 |

As of the time of this writing, the FY2016 free cash has not been certified.

\$209,000 from free cash was authorized during Fiscal Year 2016: \$98,000 was authorized to supplement the general fund Legal budget; \$111,000 was authorized for the TACAN Outfall Drainage project.

### Enterprise Funds

The SRA provides water supply and sewer disposal to customers within the district of Southfield. This is done so as a consecutive water system and through contractual agreement with the Town of Weymouth. The SRA previously adopted Chapter 44, Section 53F ½ of the General Laws for water and sewer activities to create the Enterprise Fund. Revenues collected are dedicated solely to offset operating expenditures. Any excess balance at year end remains with the fund.

The FY2016 Water/Sewer Enterprise Fund Revenue was \$613,388 of which \$64,371 was collected in sewer connection fees contractually due to the Town of Weymouth. FY16 Expenses were \$542,070 of which \$521,113 was expended for water supply and sewer discharge. The FY16 rate structure was two tiered with a user fee of \$15.75 per 100 cubic feet for usage less than 900 cubic feet per month and \$23.75 for usage greater than 900 cubic feet per month.

The Water/Wastewater Agreement between the Town of Weymouth and the SRA was due to expire on June 30, 2016 and was extended on June 27, 2016, open ended, until a final solution for a permanent water supply was identified to complete the Union Point project.

### Retained Earnings

The undesignated fund balance in the enterprise fund at the end of each fiscal year is submitted to the Massachusetts Department of Revenue for certification of Retained Earnings. The chart below indicates those amounts certified in prior years. Retained Earnings were not utilized during Fiscal Year 2016.

| <b>Retained Earnings</b> | <b>FY11</b> | <b>FY12</b> | <b>FY13</b> | <b>FY14</b> | <b>FY15</b> |
|--------------------------|-------------|-------------|-------------|-------------|-------------|
| Enterprise Fund          | 183,280     | 14,433      | 126,843     | 220,386     | 529,780     |

As of the time of this writing, the FY2016 retained earnings have not been certified.



### Other Post Employment Benefits (“OPEB”)

GASB Statement 45 requires state and local governments to begin reporting OPEB costs and obligations. This statement requires that the annual cost and liability associated with OPEB be computed and gradually accounted for within the governmental entity’s books and records. With the SRA having fewer than 100 participants covered under the plan it is eligible for an alternative measurement method of reporting. The report includes the calculation for the Actuarial Accrued Liability (“AAL”) which is defined as the total projected liability for OPEB covered under the plan. The AAL calculation uses the data on active employees, employees who are eligible for retiree healthcare, current retirees and beneficiaries. Utilizing this approved methodology and an independent firm to perform the calculations, it was previously determined that potential liability was \$288,727. A separate stabilization fund was established for the specific purpose of holding such funds. As of June 30, 2016 this fund had a balance of \$295,054.

### Retirement Board

The SRA is a member of the Plymouth County Retirement Association (“PCRA”). The PCRA is comprised of a five-member Board of Directors with the fiduciary responsibility for the fund assets. The plan assets of the retirement board had a market value of \$834.5 million. The PCRA estimated that as of January 1, 2015 it had an unfunded actuarial accrued liability of \$590.5 million. The fund is accounted for on a calendar-year basis.

### Cash Management

Investment options are limited and governed by the General Laws. Cash was invested primarily in money market accounts. All SRA financial institutions have been rated by Veribanc as “green with three stars”. These ratings are reviewed on a semi-annually basis.

### Risk Management

The SRA insurance coverage under FY16 policies included: general liability, property, automobile, directors and officer’s coverage, worker’s compensation, and an additional umbrella liability policy.

### Advisory Board

The SRA Advisory Board met to review the SRA General Fund and Enterprise Fund Budgets, and then met jointly with the Board of Directors. All Advisory Board recommendations were incorporated into SRA Budgets.

### Advisory Board members serve at the pleasure:

|                                     |                                          |
|-------------------------------------|------------------------------------------|
| Weymouth:                           | Carol Karlberg - Chairman<br>Eric Miller |
| Rockland:                           | Eric Hart - Secretary<br>Jesse McSweeney |
| Abington:                           | Joseph Shea                              |
| Hingham:                            | William Koplovsky                        |
| Old Colony Planning Council:        | Bruce Hughes - Vice Chairman             |
| Metropolitan Area Planning Council: | Martin Pillsbury                         |

Gubernatorial Appointments:

|                |                                  |
|----------------|----------------------------------|
| Lawrence Leahy | Real Estate Development          |
| Benjamin Stone | Administration & Finance         |
| (vacant seat)  | Housing and Economic Development |

*Chapter 291 of the Acts of 2014 Section 11 (d)*

*The purposes of the advisory board shall be as follows: (i) to review the annual report of the authority and to prepare comments thereon for the benefit of the authority, the governor and the towns and to make such examinations of the reports on the authority's records and affairs as the advisory board deems appropriate; (ii) to hold regular meetings twice annually with the board of directors of the authority and, at the discretion of the advisory board and with the concurrence of the board of directors of the authority, special meetings with the board of directors of the authority as it deems necessary and appropriate on matters relating to the authority, and to hold meetings at other times as the advisory board may determine; (iii) to make recommendations to the authority on any budget; (iv) to make recommendations to the governor, the general court and the towns regarding the authority, its programs, and the project; and (v) to determine, from time to time compensation for the directors pursuant to section 9.*

Board of Directors

The Board of Directors experienced some turnover this year; in March Walter Flynn (Weymouth) and John Brewer (Southfield Resident) resigned from the Board. In April Chris Primiano was appointed to replace Mr. Flynn; in June Steve LeMott was appointed to replace Mr. Brewer.

In May the Board reorganized. William Minahan remained Chairman, Lyndsey Kruzer was elected Vice Chairman, and Patricia O'Leary was elected Clerk. In June William Minahan (Rockland) and Ralph Rivkind (S. S. Chamber of Commerce) resigned from the Board. In July Anthony Agnitti was appointed to replace Mr. Rivkind and Mr. Henderson was appointed to replace Mr. Minahan.

Ms. Kruzer became the acting Chair, and in the absence of a Vice Chairman, the Directors voted to authorize the Clerk, Ms. O'Leary, to fill the acting role.

The Board met 24 times during FY16 for a total of 41 hours, and adopted the use of remote participation for all SRA public meetings per 940 CMR 29.10(8).

*Chapter 291 of the Acts of 2014 Section 9(b):*

*One Town appointee from each town shall be initially appointed to a five (5) year term and all other members shall be appointed to an initial term of three (3) years. All members shall thereafter serve terms of 3 years apiece.*

| <u>SRA Board of Directors</u>    | <u>Term Expiration</u> |
|----------------------------------|------------------------|
| Rockland:                        |                        |
| Kelli O'Brien-McKinnon           | 2017                   |
| Tom Henderson                    | 2019                   |
| Weymouth:                        |                        |
| Chris Primiano                   | 2019                   |
| Patricia M. O'Leary              | 2017                   |
| Abington:                        |                        |
| Chris Aiello                     | 2019                   |
| Southfield Residents:            |                        |
| Lyndsey Kruzer, Esq.             | 2017                   |
| Steve LeMott                     | 2017                   |
| Labor Council:                   |                        |
| Robert L. Rizzi                  | 2017                   |
| South Shore Chamber of Commerce: |                        |
| Anthony Agnitti                  | 2017                   |

## **ROCKLAND SCHOOL COMMITTEE 2016 ANNUAL REPORT**

It is a great privilege to submit my first report as Chairman of the Rockland School Committee to the people of the Town of Rockland. Thank you to my fellow School Committee members for the confidence you showed in me by electing me to this important role. This past year Mr. Richard Phelps and I were honored to be re-elected by Rockland voters to serve another three-year term as members of the School Committee.

This has been a very exciting, and successful year in Rockland Public Schools. This calendar year presented us with many proud moments that were made possible by Rockland Public School's administration, faculty, and of course our amazing student body. The district has managed to keep class sizes at a reasonable level, while also being able to add academic programming.

There have been several changes that have occurred over the past year that have allowed us to reflect fondly on our past, while looking to the future with excitement and vigor.

This past year we congratulated Mr. John Retchless on his retirement after 8 years of dedicated service to the Town of Rockland as our Superintendent of Schools. John's tenure was marked by a successful building project, rising test scores, and sound fiscal management.

On July 1, 2016 former Rockland High School Principal Dr. Alan Cron assumed his duties as the new Superintendent of Schools. Dr. Cron's ambitious vision for Rockland Schools, along with his strong leadership, and management qualities leave little doubt that the upward trajectory of our school system will continue long into the future.

Due to Dr. Cron's ascension to the Office of the Superintendent, a principal search committee was formed to hire a new Rockland High School Principal. In March, the decision was made by the Office of the Superintendent to hire Mr. John Harrison to be the next Principal of Rockland High School.

Following a period of uncertainty due to financial instability, the Rockland Day Care remains open, and is now thriving. The Day Care is financially solvent, and enrollments are up.

The Town of Rockland should be advised that despite great care being taken to continually maintain our school buildings, both the Memorial Park Elementary School, and the Jefferson Elementary School continue to be overcrowded, and deteriorating due to advanced age.

This past April 1, 2016 the Rockland School District submitted two Statements of Interest to the Massachusetts School Building Authority in an effort to seek funding to replace both the Jefferson and Memorial Park Elementary Schools. As of the date of this correspondence, the MSBA board has not yet voted on which Massachusetts schools will be selected to receive aid, but we have reason to be optimistic about Rockland's chances.

I would like to thank the people of the Town of Rockland for your continued support of education in Rockland. Thanks to your commitment, our children truly have the opportunity to obtain a first class education in Rockland Schools.

Respectfully submitted,

Daniel J. Biggins,  
School Committee Chairman

**ANNUAL REPORT OF THE SCHOOL DEPARTMENT  
OF THE TOWN OF ROCKLAND  
FOR THE YEAR ENDING DECEMBER 31, 2016**

**MEMBERS OF THE SCHOOL COMMITTEE**

|                                 |                   |
|---------------------------------|-------------------|
| Elizabeth L. Henderson          | Term Expires 2017 |
| Mark S. Norris, Vice Chairman   | Term Expires 2018 |
| Thomas F. Mills, Jr., Secretary | Term Expires 2018 |
| Richard J. Phelps, Chairman     | Term Expires 2019 |
| Daniel J. Biggins               | Term Expires 2019 |

**ADMINISTRATION PERSONNEL**

|                                            |                                                     |
|--------------------------------------------|-----------------------------------------------------|
| Dr. Alan H. Cron<br>Office Tel: 878-3893   | Superintendent of Schools<br>34 MacKinlay Way       |
| Colleen Forlizzi<br>Office Tel: 878-3893   | Assistant Superintendent<br>34 MacKinlay Way        |
| Linda Maniglia<br>Office Tel: 878-1380     | Director of Pupil Personnel<br>Memorial Park School |
| John Harrison<br>Office Tel: 871-0541      | Principal<br>Rockland High School                   |
| Elizabeth Bohn<br>Office Tel: 878-4341     | Principal<br>Rogers Middle School                   |
| Marilyn Smith<br>Office Tel: 878-8336      | Principal<br>R. Stewart Esten School                |
| Michelle Scheufele<br>Office Tel: 871-8400 | Principal<br>Jefferson School                       |
| Janice Sheehan<br>Office Tel: 878-1367     | Principal<br>Memorial Park School                   |

**LOCATION OF SCHOOL BUILDINGS**  
**IN THE TOWN OF ROCKLAND**

SUPERINTENDENT OF SCHOOLS

Senior High School 34 MacKinlay Way

DIRECTOR OF PUPIL PERSONNEL SERVICES

Almshouse 1 Brian Duffy Way

SENIOR HIGH SCHOOL

Grades 9-12 & EASE 52 MacKinlay Way

ROGERS MIDDLE SCHOOL

Grades 5-8 100 Taunton Avenue

ELEMENTARY SCHOOLS

|                  |            |                   |
|------------------|------------|-------------------|
| R. Stewart Esten | Grades 1-4 | 733 Summer Street |
| Memorial Park    | Grades 1-4 | 1 Brian Duffy Way |
| Jefferson        | Grades K-4 | 93 George Street  |

**BUSINESS OFFICE PERSONNEL**

|                |                  |
|----------------|------------------|
| Caplice, Donna | Lamb, Donna      |
| Kohler, Ira    | Penney, Patricia |
|                | Walsh, Joan      |

**SCHOOL SECRETARIES**

|                      |                             |
|----------------------|-----------------------------|
| Armstrong, Karen     | Senior High School          |
| Beatrice, Lynn       | Rogers Middle School        |
| Brown, Paula         | Daycare                     |
| Dunn, Carla          | Senior High School Guidance |
| Ellis, Jane          | Senior High School          |
| Kirslis, Joyce       | Title 1 Secretary           |
| MacNeil, Patricia    | Esten School                |
| Markarski, Lisa      | Preschool                   |
| Maloney, Jean        | Jefferson School            |
| Ricciarelli, Linda   | Pupil Personnel             |
| Rossiter, Deborah    | Pupil Personnel             |
| Russo, Helen         | Memorial Park School        |
| Smith, Nancy         | Rogers Middle School        |
| Woodward, Mary Ellen | Senior High School          |

## **HEALTH DEPARTMENT**

|                         |                                        |
|-------------------------|----------------------------------------|
| Belcher, Douglas MD     | School Physician                       |
| Concannon, Maryellen RN | Simmons College/Boston University      |
| Cordero, Julie          | Brockton Hospital School of Nursing    |
| DiGregorio, Beverly RN  | Quincy City Hospital School of Nursing |
| Ryan, Kathi RN          | University of Massachusetts, Boston    |
| Wilson, Julie RN        | Curry College                          |

## **AIDES**

|                      |                         |
|----------------------|-------------------------|
| Abouzeid, Ellen      | Hurley, Kerrin          |
| Allen, Carol         | Killgallen, Catherine   |
| Alves, Gina          | Kimball, Daniel         |
| Banks, Gregory       | Knudsen, Lida           |
| Barry, Janet         | LaPlante, Elizabeth     |
| Beatty, Marcia       | Libby, Michelle         |
| Beaudet, Elizabeth   | Lopopolo, Elizabeth     |
| Beaudet, Julianne    | Mahoney, Diane          |
| Bouzan, Patricia     | Marquis, Maureen        |
| Brownell, Denise     | McDonough, Anita        |
| Carey, Eileen        | McGue, Geraldine        |
| Casey, Lee           | Merzon, Jennifer        |
| Chevrette, Yvonne    | Messier, Karen          |
| Clark, Maureen       | Mitchell, Elisa         |
| Cobbett, Samantha    | Mondville, Sharon       |
| Collins, Stephanie   | Moscardelli, Theresa    |
| Corbett, Eugenia     | Murphy, Susan           |
| Coulstring, Patricia | Novio, Noelle           |
| Crosby, Mary         | Pendatun-Margolin, Aida |
| Daly, Nichole        | Perez-Cook, Maria       |
| Donahue, Victoria    | Phinney, Barbara        |
| Doyle, Theresa       | Pigeon, Sharon          |
| Driscoll, Pamela     | Reyno, Paula            |
| Duff, Megan          | Schell, Tara-Jan        |
| Erickson, Kaleigh    | Smith, Jennifer         |
| Fulton, Kathleen     | Smith, Faith            |
| Garrity, Kathleen    | Sullivan, Susan         |
| Gear, Rachel         | Taylor, Denise          |
| Goldman, Carol       | Thistle, Susan          |
| Gormley, Susan       | Trudeau, Cheryl         |
| Gray, Sheila         | Vitali, Cheryl          |
| Hall, Judith         | Wells, Kathleen         |
| Hitchins, Sarah      | Winsor, Kim             |
| Hologitas, Kaliopy   |                         |
| Houston, Laure       |                         |



### **SPECIAL EDUCATION DRIVERS**

|                   |                  |
|-------------------|------------------|
| Anderson, Nancy   | Haapaoja, Joyce  |
| Bambrick, Kenneth | Keefe, Eileen    |
| Crowe, Sheila     | Libby, Michelle  |
| Feinstein, Brenda | Pattison, Alicia |

### **MAINTENANCE**

|                      |                |
|----------------------|----------------|
| Shom. Mark- Director | Kelly, Paul    |
| Golemme, David       | Smith, Michael |

### **CUSTODIANS**

#### SENIOR HIGH

|                  |                 |
|------------------|-----------------|
| Collins, Kyle    | Olson, Curt     |
| Duggan, David    | Shea, James     |
| Kelly, John      | Taylor, Phillip |
| Loughlin, Edward | Tolan, Peter    |
| Mahoney, Paula   | Toohey, Michael |

#### ELEMENTARY

|                      |                   |
|----------------------|-------------------|
| Carpenter, Richard   | Januszewski, Paul |
| Callahan, Michael    | McGarry, William  |
| Gunville, Sherri     | Smith, Brenda     |
| Hackenson, Irene     | Toohey, Liam      |
| Henderson, Jr. Kevin |                   |

### **CAFETERIA PERSONNEL**

#### SENIOR HIGH SCHOOL

|                                  |                    |
|----------------------------------|--------------------|
| Boughter, Beverly, Mgr.          | Millen, Margaret   |
| Durgin, Brenda                   | Peltier, Renee     |
| Low, Donna                       | Wilcox, Lynn       |
| Knight, Catherine,<br>Asst. Mgr. | Winston, Ann Marie |
| Lenihan, Deidre                  |                    |

#### ROGERS MIDDLE SCHOOL

Beary, Marilou  
Bistany, Pamela, Asst. Mgr.  
Crowell, Amanda  
Fraher, Sheila  
Hoye, Nancy  
Loughlin, Doreen  
Morgan, Christine  
Murphy, Mary-Mgr

#### ELEMENTARY

Baker, Karen  
Benson, Margaret, Mgr.  
Crooks, Diane, Mgr.  
Delprete, Brenda  
Low, Donna  
Richards, Paula  
Rugnetta, Michelle, Mgr.  
Selados, Christine  
Smith, Leslee

## **ROCKLAND ATHLETIC DEPARTMENT 2016 ANNUAL REPORT**

The Rockland High School Athletic programs continued to be competitive in 2016 in the South Shore League and also in non-league competition. The girls and boys basketball and boys hockey teams made the state tournament last winter. Both girls and boys soccer and volleyball teams made the tournament in the fall.

The Athletic Department would like to recognize the efforts of our Athletic Boosters and the work they have done to provide scholarships and awards to all of our athletes. Last year \$2,500.00 in scholarships were awarded to our seniors.

The sports program at Rockland High School continues to be successful at teaching sportsmanship, honesty, and integrity. We are fortunate to have a coaching staff that instills these qualities to our athletes and program. These values are carried with each graduating student athlete when they leave Rockland. One of the major reasons for our continued success is due to our coaching staff, administrators, and parental support.

Also, a big congratulation goes out to our League & State Champion Cheerleaders.

Respectfully submitted,

Gary Graziano  
Athletic Director

## **ROCKLAND DAYCARE 2016 ANNUAL REPORT**

The Rockland Daycare now has a second Preschool classroom which opened January 9th 2017. We currently have 95 families enrolled in our Center, ages 2 months to 4.5 years of age. We have 9 lead teachers employed at the Center and we are working with SEEP coaches to get the other 6 certified as well. Our staff members are working hard to complete their 16 hours of Professional Development and 4 staff members are submitting for their CDA renewal.

The main objective this year has been to advertise for new enrollment to help us maintain a balanced budget. Finding ways for us to get out into the Community and make ourselves known has been very advantageous. Participating in the Holiday Stroll and Toys for Tots at the Rockland Fire Station has provided a greater awareness in the Town that the Rockland Daycare is open and growing strong!

The Yankee Candle Fundraiser made a \$2,000.00 profit for which I am looking forward to booking entertainers and field trips to supplement our daily curriculum. Our After School Program continues to grow weekly and the programs that are set up for the children are beneficial for our families, especially those children that may not get to participate in an extracurricular activity without us.

I am pleased to see the continued growth of the Daycare Program and look forward to another successful year.

Respectfully submitted,

Janet Tait  
Day Care Director

**CLASS of 2016**  
**Graduation Date: Friday, June 3, 2016**

|                |               |            |             |                   |               |
|----------------|---------------|------------|-------------|-------------------|---------------|
| † Michael      | Thomas        | Ahern      | * † Kevin   | Scott             | Levesque, Jr. |
| Ashley         | Nicole        | Arena      | Kalee       | Marie             | Lucier-Hill   |
| Justin         | Joseph        | Arena      | Brian       | Michael           | MacDonald     |
| Trevaughn      | Orani         | Augustine  | * † Haley   | Lorraine          | Macray        |
| Samantha       | Lee           | Aylward    | † Owen      | Gallagher         | Mahoney       |
| Erika          | Dorothy       | Barstad    | † Gregory   | Steven            | Makarski      |
| † Sara         | Jean          | Bistany    | Liam        | Francis           | Maloney       |
| † Lucy         | Rose          | Boggs      | Jennifer    | Margaret          | Manning       |
| Riley          | Edward        | Bouchard   | Jillian     | Ann               | Manning       |
| † Jeremy       | Nicholas      | Bradley    | * † Sarah   | Marie             | Margolis      |
| Mickey         | Craig         | Burns      | Russell     | James             | McCauley      |
| Joseph         | Robert        | Callahan   | Brianna     | Lynne             | McConville    |
| Jonathan       | William       | Cannon     | * † Kylie   | Carolyn           | McKenna       |
| * † Alexandria | Teresa        | Carchedi   | Thomas      | Edward            | McKim, Jr.    |
| † Sean         | Patrick       | Carney     | Hunter      | Shane             | Morris        |
| Albert         | Jeffrey       | Clark      | Jeremy      | Robert            | Morrison      |
| Samuel         | Louis         | Collyer    | Tyler       | Joseph            | Murphy        |
| Liam           | Joseph        | Connelly   | John        | Gillis            | Murray        |
| Kevin          | Thomas        | Costello   | Shane       | Patrick           | Murray        |
| Dylan          | Oliver        | Cunningham | † Jonathan  | Huy               | Nguyen        |
| Shane          | Anthony       | Darcy      | Stephen     | Christopher       | Norris        |
| † Leah         | Louise        | DeCecco    | † Jenna     | Anne              | O'Connor      |
| † Samantha     | Marie         | DeMarco    | * † Jared   | Michael           | Ochendusko    |
| Marquis        | Shawmal       | Denis      | Prisca      | Chidiebere Chioma | Okonkwo       |
| Ashley         | Evangeline    | DeWolfe    | Ryan        | Daniel            | Palmer        |
| Andrew         | George        | Doig       | William     | Havelock          | Parlee        |
| * † Kaitlin    | Elizabeth Ann | Dorney     | Myah        | Ava               | Parsons       |
| Shane          | Patrick       | Driscoll   | † Ana Paula | Chaves            | Pedra         |
| † Shelise      | Susan         | Dutcher    | † Ashley    | Lydon             | Pezzella      |
| Kaylee         | Noel          | Ellis      | † Kaleigh   | Minnie Cecelia    | Pishkin       |
| * † Mark       | Ralph         | Ewell      | † Rebeca    | Dias              | Portela       |
| * † Meghan     | Theresa       | Foster     | Zachary     | Louis             | Pransky       |
| Austin         | Maxham        | Gareau     | Carly       | Jean              | Reardon       |
| † Brad         | Michael       | Gasdia     | Gustavo     | H. G.             | Ribeiro       |
| † Tamara       | Aida          | Gibson     | Mitchell    | Murphy            | Rice          |
| John           | Irving        | Glennon    | Bella       | Fina-Lake         | Rindone       |
| Brendan        | Scott         | Goudy      | Jo          | Lynn              | Roberts       |
| Anthony        | Robert        | Gramazio   | Michael     | Andrew            | Rocha         |
| Lauren         | Micaella      | Grisolia   | * † Celia   | Jane              | Rosa          |
| Garritt        | Philip        | Guerrero   | Kyra        | Alyssa            | Rose          |
| † Alyssa       | Maraé         | Hatch      | Levi        | N.                | Sahn          |
| Caitlin        | Eileen        | Hedges     | Alecio      |                   | Sampaio Jr    |
| Ryan           | Michael       | Hooper     | Taylor      | Jaymes            | Schell        |

|              |           |               |             |           |              |
|--------------|-----------|---------------|-------------|-----------|--------------|
| Sarah        | Joan      | Hunter        | Ryan        | James     | Shea         |
| Christie     | Marie     | Hurley        | † Harrison  | James     | Shields      |
| Cassidy      | Lynne     | Hyson         | Steven      | Ryan      | Shorrock     |
| Lauren       | Deborah   | Illes         | Treasure    | Marie     | Smith        |
| † Michael    | Peter     | Ivanoskos     | * † Thomas  | William   | Spengler     |
| Taia         | Rosemarie | Johnson       | Alyssa      | Louise    | Stanton      |
| † Sarah      | Jean      | Kane          | † Adria     | Helene    | Stephens     |
| Kylie        | Diane     | Keefe         | * † Ryan    | Patrick   | Sugrue       |
| * † Caroline | Marie     | Kilduff       | Timothy     | Ryan      | Sullivan     |
| Samuel       |           | Kimari        | Jon         | Andrew    | Sylvester    |
| † Joseph     | Peter     | Kimball       | Syann       | Pinto     | Teixeira     |
| Brittany     | Jean      | King          | Kiera       | Schaillee | Tobin-Rosman |
| Abigail      | Murphy    | Kinlin        | † Angela    | Kirsten   | Turner       |
| * † Matthew  | Ryan      | Kirslis       | Taylor      | Margaret  | Whitley      |
| † Elizabeth  | Marie     | Knobel        | † Erika     | Taylor    | Wiley        |
| John         | Joseph    | Lampert       | Patrick     | Cameron   | Winter       |
| Riley        | David     | Lang          | Makayla     | Ann       | Wright       |
| Raye         | Michael   | LaPlante, Jr. | † Hao       |           | Xu           |
| Thomas       | Matthew   | Lavertue      | John        | Patrick   | Yandle       |
| Talya        | Paige     | Lazisky       | † Caitlin   | Marie     | Yannizzi     |
| Daniel       | Patrick   | Leary, Jr.    | * † Fanting |           | Zhou         |
| † John       | Dermot    | Lenihan       |             |           |              |

\*National Honor Society

†Academic Achievement Award

## **FOOD SERVICE DEPARTMENT 2016 ANNUAL TOWN REPORT**

### **Accomplishments:**

- Applied for an equipment grant has not heard if we got it yet
- Added a 2 hour dish room person @ High School per administration
- Due to the increase in students at MP we added an addition hour to help with the work load.
- Made staff changes to make each kitchen run more efficiently
- Meals and Sales
  - New items are being introduced to enhance the student meal sales. (Orange leaf, frozen yogurt & Food Bars as main meal example Pasta, Burger, Chicken) The students love it.
  - Parents of students with unpaid balances we are taking an additional step and sending notes home weekly with elementary students.
  - Less food from the state which is increasing our product costs.
- Nutrislice (menu with allergy alerts and nutritional breakdowns for all product sold in the kitchens) is in place on our website and we are working with students to make them aware of the new app for their phone. This program comes in many languages so it is very helpful for our students that are in ELL program.
- Working with Neia Callahan to help the students & families that are in the ELL program understand our lunch program.
- Operations:
  - Paid meals are down while free and reduced counts trend to be up
  - Labor is higher due to 2-6 hour employees being out for medical issues
- A new snack vending machine is coming to the High school café which the sales will be all going to the school lunch account. We were getting only 10% of the sales with the existing machine.
- Our summer program added another site and looks like there will be another site for next year.

### **Action Plan for the future:**

- District staff will be encouraged to participate in focus groups for their input in the menu. Food tasting and surveys are being done in the district.
- Working on test tastes with the students
- In view of current meal trends, the department will continue to strategize to reduce overall product costs and maximize the donated USDA foods.(which have been very limited this year)
- Catering sales are up over last year and are still looking for more ways to increase the sales. Great food Great people
- Looking for more grants to help us out with tastings, equipment and the school garden.
- Looking forward to our new vending machine which could possible in the future work with our POS registers.

Respectfully Submitted,

Adele Leonard, Food Service Director

## **GUIDANCE/STUDENT SUPPORT SERVICES 2016 ANNUAL REPORT**

The High School Guidance Department welcomed the promotion of Margie Black as the Director of Guidance. School Resource Officer Ethan Schnabel now has an office in Guidance, allowing for efficient two-way communication. In addition, Chris DeVine and Jill Fagan joined the Guidance team. These changes allow counselors to work with the same students for four years, providing a much-needed consistency for students, families and counselors. It will promote better relationships and allow counselors to be more effective in helping students with personal/social, academic and future planning needs. The case load breakdown is as follows: Mrs. Black – students with last names A-B, Mr. DeVine – students with last names C-G, Ms. Davidson – students with last names H-N, Ms. Fagan – students with last names O – Z and Mr. Graziano - students in the Transitions Program. The caseload for counselors at the middle school is as follows: Kristen Collins – students in Grades 6 + 8, and Elizabeth McDonald – students in Grades 5 + 7.

The Department (Grades 5-12) has been working on revising curriculum based services to all students, incorporating Naviance into the curriculum for all grades. This includes expanding the Naviance-based curriculum for Middle School students for the fall of 2017. The curriculum will include academic preparation and planning, social/emotional learning, future planning and college components. RHS and RMS faculty are supportive of the Guidance teams and allow access to their classrooms when needed.

The Departments collaborate regularly, and in addition to curriculum, have been working on creating a more user-friendly, informative Guidance website at the high school and developing a Guidance website at the middle school.

Middle school counselors went into 8th grade homerooms to give students Aspen/X2 log in information and showed them how to navigate their accounts. This will improve student's awareness of their grades, teach accountability and responsibility for their academics and help provide a smooth transition to the high school, where Aspen/X2 is used by students as well as parents.

Due to changes in the FAFSA (Free Application for Federal Student Aid) this year, RHS high school counselors hosted a FAFSA night in the fall instead of the spring, allowing parents to receive individualized support in filing their FAFSA. This evening was in addition to a Financial Aid Night for seniors and parents. Planning has begun for a College Admissions seminar for juniors and parents in February, as well as an annual College/Future Fair in April.

On the social-emotional front, 2016, was a busy and productive year. We received a grant from the Rockland Education Foundation to support our Stress Free Student Project and our continued ability to de-escalate students in crisis. Funding and training was secured through Makayla's Fund to help us pilot the evidence based Signs of Suicide Prevention Program (SOS) to almost half of the class of 2019. As part of our move to become a more trauma sensitive district, conversations began between the Plymouth County DA's office and the Rockland Police Department to bring "Handle with Care" to our schools. Early in 2016, grades 8-12 participated

in the Drug Free Communities Survey. Rockland's participation was vital to securing later grant funding for our district as well as informing our prevention education initiatives. Discussions and training about SBIRT (Screening Brief Intervention and Referral to Treatment) began in preparation for this DESE initiative to be roll-out for the 2017-2018 school year. At the middle and elementary levels, programs such as PBIS (Positive Behavioral Interventions and Supports), Responsive Classroom, Second Step and Calm Classroom have been utilized to increase coping and social skills, reduce anxiety and increase boundary awareness. The collaboration between Rockland Public Schools, Rockland Cares and the Brockton Area Opioid Abuse Prevention Collaborative, forged initiatives such as a grant for a before school program at the middle school, Narcan training as well as a drug recognition training for staff.

Respectfully submitted,

Margaret Black  
Guidance Director



## **HEALTH SERVICES – NURSE LEADER 2016 ANNUAL TOWN REPORT**

School nurses play a crucial role in the children's primary and preventative health care. More children with chronic illness and special health care needs are entering public schools and are mainstreamed into regular classes. School nursing is now a specialty in the nursing field. School nurses have added responsibilities of dealing with the issues of physical and sexual abuse, Hepatitis B, HIV, sexually transmitted disease, homelessness, concussions, chronic illness, and increasing problems of eating disorders, ADHD, and depression. The school nurse is a liaison between education and health care, providing a link between school, home, and the community.

We would like to welcome to our school community Julie Wilson, who is the school nurse at Memorial Park Elementary School. Julie has made a tremendous impact on our students, parents, and staff. Welcome Julie!

Respectfully submitted,

Kathi Ryan, RN  
Head School Nurse

**ROCKLAND ELEMENTARY PUBLIC SCHOOLS  
R. STEWART ESTEN, JEFFERSON AND MEMORIAL PARK SCHOOLS  
2016 ANNUAL TOWN REPORT**

The Rockland elementary schools opened the school year with a combined twelve (12) new teachers. Memorial Park welcomed three of the kindergarten classes into their school. The six remaining classes continued to be housed at the Jefferson School. All kindergarten classes continued its commitment to the Focus K-2 Early Literacy Grant funded by the Mass Department of Elementary and Secondary Education (DESE).

Collectively, at the elementary level, we brought into the district the Foundations Phonics Program to all K-2 students. The Wilson Language Foundations program is a systematic approach to reading and spelling emphasizing phonemic awareness, phonics-word study, high frequency word study, fluency, vocabulary, handwriting, and spelling. All K-2 teachers have been trained this year with grade three launching the program beginning next year.

All students in grades three and four, at all three schools, took part in the “Hour of Code”; a global movement by Computer Science Education Week and Code.org to introduce students to computer science and computer programming. All third and fourth graders again participated in PARCC testing in Math and Reading. All students took the paper and pencil version of the test.

As an administrative team we continued our work with data collection and analysis to guide our instruction in the core academic areas. All three schools remain steadfast in our efforts to bring more Positive Behavioral Interventions and Support (PBIS) to our students and work to implement tiered systems of support throughout the schools. Our administrative and leadership teams of teachers attended professional development opportunities provided by DESE in these areas.

All three elementary schools strive to bring our students a high quality, consistent academic curriculum.

Respectfully submitted,

Mrs. Michelle D. Scheufele, Principal of Jefferson School  
Mrs. Janice Sheehan, Principal of Memorial Park School  
Ms. Marilyn Smith, Principal of R. Stewart Esten School

**JOHN W. ROGERS MIDDLE SCHOOL  
2016 ANNUAL TOWN REPORT**

The Middle School would like to highlight the following student achievements:

1. Kerin Dalton and Jeremy Driscoll received the New England League of Middle Schools Scholar-Leader Award in May.
2. Greta Russo and Jared Allen were selected to attend the Advanced Study and Leadership Program at Massachusetts Maritime Academy in July.
3. The Student Council was actively involved in providing a variety of activities including Spirit Week, the 5th Grade Orientation, Pennies for Patients, RMS food drive and Rockland Holiday Magic.
4. The National Junior Honor Society was actively involved in a variety of activities including a tutoring program, parent conferences, Adopt a Hydrant Initiative, Veteran's Day Visit to Bourne National Cemetery, Red Cross Blood Drive and a Hat and Mitten Tree Drive.
5. Jeremy Driscoll represented the Middle School at Deval Patrick's Project 351 Community Service Day.
6. In June, 125 8th grade students participated in a 2 night/3 day trip to Philadelphia.
7. This year, RMS read "One for the Murphys" for our third One Book. One School selection. The author will be visiting our students in January.
8. In November, Grade 7 and 8 students attended the Evan Foundation- "No First Time" presentation. The presentation is designed to educate young people on the danger of experimenting with drugs and engaging in risky behavior.

The Parent Advisory Council (PAC) has been actively fundraising to provide students with exciting academic, cultural and enrichment activities. This past year the Rockland Education Foundation (REF) awarded the Middle School staff four grants to enhance student learning. Thank you to the PAC and the REF for their continued support!

Respectfully submitted,

Elizabeth Bohn  
Rogers Middle School Principal

## ROCKLAND HIGH SCHOOL 2016 ANNUAL TOWN REPORT

Rockland High School has completed another successful year. Staff continues to challenge students to explore their intellectual curiosity and to engage in our comprehensive curriculum offerings. Through best instructional practices and incorporating a variety of assessments, our students continue to demonstrate mastery of 21st century skills. In collaboration with school leaders and the Site Council, together stakeholders within our community continue to prioritize student's best interests at the forefront of decision making.

In November, Rockland High School was commended as a "Level 1" high school for the third straight year. The dedication and hard work of our faculty continues to empower our students to excel inside and outside the classroom. A few of our achievements are highlighted below:

1. 80% of the Class of 2015 continued their education after graduation. 52.7% planned to attend four-year colleges and 27.2% pursued two-year colleges. Students received acceptances to 95 different educational institutions. 4 seniors opted to join the armed services after graduation and 5 students joined the workforce.
2. 25 students, grades 9-12, received their academic "R" Lamp of Knowledge Letter for earning honor roll status six consecutive terms or by making the honor roll ten times. The letter winners were honored at the Academic Awards/Academic Hall of Fame banquet.
3. The following graduates were inducted into the Rockland High School Academic Hall of Fame: Janet Colebourne Begin (Class of 1982), Susan J. Darwin (Class of 1979), David Oliver-Hussey (Class of 1984).
4. The Superintendent Leadership Award winner was Ryan Sugrue and the MASSP Principal's Leadership Award winner was Alexandria Carchedi.
5. Co-sponsored by Rockland's American Legion Post 147, Rockland was represented at Boys State by Matthew Dunn and Leonard Field III and Girls State by Julia DiCienzo and Colleen McCarthy.
6. The Rockland High School Math Team finished the 2016 season in 6th Place. The leading scorers were Seniors Ryan Sugrue and Erika Wiley and Junior Vivian Nguyen.
7. The Music Department continues to flourish as students receive awards from SEMSBA, Jr. SEMSBA, and S.E. Junior Districts and Senior Districts.
8. Art Department students received numerous awards including the Boston Globe Scholastic Art Gold Key for Drawing-Celia Rosa, Silver Key for Drawing-Celia Rosa, 2 Honorable Mentions for Drawing-Shawn Ward; The Congressional Art Show Winners-Syann Teixeira-2nd Place Computer Art, Colleen Burke-3rd Place 3D Art, Syann Teixeira-Honorable Mention Photography. The Academic Achievement Awards in Art went to Celia Rosa, Caitlin Hedges, Hannah Millen, Shawn Ward, Jillian Schofield, Samantha Stodder, Sarah Pollard, and Elizabeth Kelley.
9. The topic of the 2016 Spellman Oratorical competition was *Nonconformity, Society, and the Human Condition*. 8 members of the Class of 2016 competed for \$4,000, with the winner Ashley Pezzella receiving \$1,200.
10. The Theatre Guild brought the student written and directed play *Heartbeats*, to the MA Theatre Festival in Brockton. In the fall, 23 students participated in the production of *Grease*. All of the students involved did an outstanding job.

11. Under the leadership of Faculty Advisors Joanne White and Amanda Lanigan, the Rockland High School Student Council celebrated another outstanding year- receiving the MASC Gold Council of Excellence Award since 2011 and the National Gold Council of Excellence Award for the 3rd straight year.

In summary, the success of Rockland High School is credited to the hard work of staff, supportive parents, and outstanding students committed to their individual and collective success. Sincere appreciation to Superintendent Dr. Alan Cron, Assistant Superintendent Colleen Forlizzi, and the School Committee for their continued support.

Respectfully submitted,

Mr. John Harrison  
Rockland High School Principal

## **PUPIL PERSONNEL SERVICES 2016 ANNUAL REPORT**

Fiscal year 2016 was a busy but productive year for the Pupil Personnel Services Department. Once again, we were able to add to our lists of accomplishments.

The Pupil Personnel Department continues to facilitate the implementation and service delivery of instruction for Rockland's Programming for Special Education Students, English Language Learners, Homeless Students and Youths, Home Schooled Students, Home/ Hospital Instruction and Medicaid Claiming. District appropriations and Grant Funding has been utilized to continually enhance programming, and sustain on-going professional development.

Special Education and English Language Learners Departments continue to be a predominant area of Pupil Personnel Services. A significant responsibility of the Special Education Department and the English Language Learner Department is to comply with state and federal regulations and mandated time lines. In order to achieve these benchmarks, the department must continually review, refine, and monitor district policies and tracking procedures to guarantee compliance. Due to strong support and backing from both the administrative team and staff, the district has maintained a position of good standing with the Department of Elementary and Secondary Education (DESE).

A major focus of the 2016 year was a mid-cycle coordinated program review conducted by the Department of Elementary and Secondary Education. The Pupil Personnel Services Department conducted a self-assessment of our Rockland District procedures and policies in August of 2016. On December 8 and December 9, 2016 a representative from the Massachusetts Department of Elementary and Secondary Education (DESE) came into the Rockland District. At this time, the special education department was examined in numerous criterion areas to determine the district's compliance with state and federal regulations. In addition, several members of our district, (Psychologist, special education coordinator, a special education staff member, and the Pupil Personnel Services Director) were interviewed by the DESE representative. Overall, the Department appeared to be in good standings and Rockland District is awaiting a final written report from the DESE.

Multi-Tiered instruction, professional development in evidence based teaching practices, student services aligned with the common core and improved learning outcomes for all students are a few top priorities for both the Special Education and the English Language Learner Department. A continuum of services is offered throughout the district so that the individual needs of all of our students can be met effectively.

Lines of communication are kept open through email, memos, phone calls, google docs and monthly meetings with elementary, middle, and high school special education staff, ELL staff, paraprofessionals, related service providers, psychologists, social workers and administrators.

As a district we continue to analyze, expand, and sustain our professional knowledge and skills through on-going, job embedded professional development, conferences, legal trainings, technology and workshops. In addition, our Middle School staff is participating in year two of

Cohort 2 of the Positive Behavior Intervention and Supports (PBIS) Academy which is funded and conducted by the Department of Elementary and Secondary Education (DESE). Our Elementary administrators and staff are participating in year three of Cohort1. PBIS is a framework for improving the social behavioral climate of schools which in turn enhances academic achievement. We are pleased to announce this is a districtwide initiative that will promote common language among staff, students and families. Research indicates PBIS has enhanced student attendance and time on classroom learning, while classroom disruptions and office referrals have decreased.

In addition, the Elementary administrators, staff and literacy coach are also participating in a year 2 of an academic Multi-Tiered System of Supports in Literacy (MTSS). MTSS is a framework that supports all learners and promotes collaboration, communication and shared student accountability among all staff.

Respectfully submitted,

Linda M. Maniglia  
Pupil Personnel Services Director

## **SUPERINTENDENT'S 2016 ANNUAL TOWN REPORT**

2016 was a very good year for the Rockland Public Schools. Due to increased enrollment, new positions were added including an English learner (EL) teacher, a computer science teacher and two additional elementary teachers. Increased enrollment was felt most keenly at the Jefferson School. In September, three kindergarten classes were moved from Jefferson to Memorial Park School. The number of students attending Rockland High School continued to grow, climbing to 635 in 2016, up from 537 in 2013.

On July 1, 2016, I officially began my new position as the Superintendent of the Rockland Public Schools. Also on July 1, Mr. John Harrison was appointed as the Principal of Rockland High School.

### **Budget and Finance:**

Increasing enrollment once again helped increase state aid (ch.70) for the town and the school department. The budget came under pressure in September as Special Education tuitions went up by some \$800,000. This was due to families moving into town who already had children in outside placements. This unanticipated expense has resulted in a budget that was frozen, with no new initiatives for the 2016-17 school year. The district benefitted greatly from capital projects approved at Town Meeting.

### **Technology:**

Once again this year, Town meeting approved \$100,000 for the addition and maintenance of technology in Rockland Public Schools. Our skilled technology department led by Tim Wells is working to ensure that our technology infrastructure is up to date and that we continue to maintain and modernize the technology we want to keep in the hands of our students, particularly at the elementary schools. With over \$2 million invested in technology during the 2012 building project, this yearly investment will ensure that Rockland schools remain on the cutting edge. To that end, we were very excited to introduce computer science at the high school this year, as well as coding in the elementary and middle schools.

### **Infrastructure:**

The maintenance of our buildings and grounds is a priority and this has been supported at town meeting. In the elementary schools, the focus was on bathrooms. All schools received new toilet partitions and sinks where needed. The Jefferson School received some badly needed new carpets in the lobby area and the carpets in the kindergarten wing were replaced with tile. Painting was done at the Esten School.

**Rockland Education Foundation (REF):** After 20 years, Scott MacKinlay, REF founding member (along with Richard Phelps and Ralph “Gus” Lordi in 1996) stepped down as President of the REF but will remain on the board. It is impossible to adequately express our appreciation for Scott’s contributions to the district or to overstate the positive effect he continues to have on the lives of thousands of students and teachers in the Rockland Public Schools. We are incredibly grateful. Moving forward, the REF is once again in excellent hands. Following Scott’s announcement, we learned that Regina Quirk was elected as the new President of the REF.



Regina's enthusiasm and commitment to the Rockland Public Schools is widely known and respected and we look forward to her leadership in this important position for many years to come.

**Retirees:** In 2016 we said goodbye to many long term employees including Superintendent of Schools, John Retchless. Mr. Retchless served the Rockland Public Schools with distinction from 2007 to 2016. Under his leadership, the district built a new high school and middle school, established free, full day kindergarten, and enjoyed a steady growth of student enrollment returning us to levels not seen since 2008. His contributions to the children, families, and employees will benefit Rockland for years to come.

**Conclusion:** 2016 was a very good year but 2017 looks even brighter. In 2016 the Rockland Public Schools petitioned the Massachusetts School Building Authority (MSBA) to partner with Rockland to build a new elementary school to replace the Jefferson and Memorial Park schools. If extended an invitation by the MSBA, our current vision is to reconfigure the Esten School and make it an early childhood center that would house all full-day kindergarten classes as well as allow us to pursue offering free, full-day pre-school to all Rockland residents in addition to kindergarten. If adopted, we are proposing that we build a brand new, state-of-the-art elementary school for all Rockland students in grades 1-4, thereby replacing both the Jefferson and Memorial Park schools.

Respectfully submitted,

Dr. Alan H. Cron  
Superintendent of Schools

## **WRPS 2016 ANNUAL TOWN REPORT**

In 2016 we saw a continuing increase in RHS space use that required the support of WRPS. Bookings in the Auditorium and Lecture Hall that required at least some staff involvement increased from 200 in 2015 to nearly 250 in 2016. This increase reflects both an increased use of those spaces and our push to touch base with as many users as possible. We are working hard to reach out to users before their events to ensure we know about and can meet their needs, and to touch base with them when they arrive in the building, rather than responding to calls for help after their event gets underway. While highly effective, this strategy places a great staffing burden on WRPS.

Last year WRPS recorded and aired approximately 130 in-house videos, including athletics, meetings, and special events. This decline over the previous year's 250 programs was the result of our shifting the burden of some athletics coaches tapings from WRPS staff and students to the respective teams. While we cut back on some of our tapings, we saw a dramatic increase in our on-line viewing from 1,407 playbacks in 2015 to 6,598 viewings in 2016. We expect this number to continue to grow, and are working to meet that increased demand by purchasing a new video server that will provide for both video on demand (as we have now) and live streaming of events. That hardware has been ordered and will be installed in late winter or early spring of 2017.

WRPS staff and students produced a number of videos for other departments and agencies including Town Hall, Mr. Harrison, Ms. Hoyo, the North River Collaborative, Esten School, the Senior Center, and Superintendent Emeritus John Retchless.

Respectfully submitted,

David Cable-Murphy  
General Manager, WRPS

## **BUILDINGS AND GROUNDS MAINTENANCE 2016 ANNUAL TOWN REPORT**

### **High School/Middle School**

- Greatly improved the Building Management System (Roof top units, Make up air units, Boilers etc.)
- Correct flow operation of the AC Chillers (GPM's) at the Middle and High School
- Repair leaking roof top unit at WRPS, and recommission unit
- New engineered exhaust system for boys locker room
- Install missing repeaters for the Fire Alarm System: horn and strobes did not function properly
- New corridor doors next to main gym, including egress calculations and permitting
- Green Energy weather stripping all exterior doors
- Repaired backflow preventers
- PM Denaturalization Tank
- Install new walkway to neighboring church for additional parking. New LED lighting for walkway
- New signage and street makings for new preschool drop off and pick up area
- Installed additional signage for the High School buses "No Parking"
- New Green Community LED gymnasium lighting
- Stripe all parking lots and driveways
- New interior partition and door Rooms H207 and H209
- Trim all trees around tennis courts
- Clean all general debris, construction debris that was left around the maintenance building. Organized all the storage trailers. Organized the entire interior of maintenance building.

### **Memorial Park**

- Permit and Architectural drawings for egress calculations for 6 interior partitions new wing.  
Frame, insulate with sound Batts, wire, sheet rock, tape sand and paint. Install 6 interior doors and hardware. Install White Board and coordinate smart boards with IT Dept.
- Renovations to bathrooms, new toilet partitions, sinks, toilets, faucets and paint
- Troubleshoot and repair gang bathrooms exhaust vents
- 2 New sewer inverts installed, solving constant sewer backups
- Install new white boards
- Replace defective ceiling fans in cafeteria
- Repaired handicap ramps
- Tree pruning

### **Jefferson School**

- Renovations to bathrooms, new toilet partitions, sinks, toilets, faucets and paint
- New carpet, VCT flooring and vinyl base boards
- Stripe all parking lots and driveways
- Install new white boards
- Tree pruning

**R. Stewart Esten School**

- New Generator installed, wired and commissioned
- New Switches in switch gear
- New emergency lighting in gang bathrooms
- Green Energy weather stripping all exterior doors
- New Green Community LED gymnasium lighting including cafeteria
- Install new white boards
- Tree pruning

**General**

- Addressed all Board of Health past issues
- Became part of a Collaborative to save money and gain control of general purchasing of supplies for the custodians and school grounds

Respectfully submitted,

Mark Shom  
Director of Facilities

# ANNUAL REPORT SCHOOL/DEGREE

|              |           | SCHOOL                                                    | DEGREE               | GRADE/SUBJECT      |
|--------------|-----------|-----------------------------------------------------------|----------------------|--------------------|
| Armstrong    | Angelina  | Colorado State Univ<br>UMass Boston                       | BS<br>MS             | Science            |
| Arruda       | David     | Berklee Music<br>Lesley College                           | BA<br>MEd            | Music              |
| Austin       | Ryan      | Bridgewater State<br>Fitchburg State                      | BA<br>MEd            | English            |
| Babcock      | Monica    | Lesley University<br>Eastern Nazarene College             | BA<br>MEd            | Grade 3            |
| Barrett      | Maureen   | Bridgewater State                                         | BS                   | Preschool          |
| Barry        | Jessica   | Bridgewater State                                         | MEd                  | Special Education  |
| Bates        | Sharon    | New Jersey College<br>Bridgewater State                   | BS<br>Med            | Special Education  |
| Begley       | Carolyn   | Curry College                                             | BA                   | Grade 1            |
| Belanger     | Chelsea   | Bridgewater State                                         | BA                   | Physical Therapist |
| Bigsby       | Chad      | SUNY of Purchase<br>SUNY of New Paltz                     | BA<br>MA             | English            |
| Bianchi      | Nicole    | Curry College<br>Simmons College                          | BS<br>MEd            | Math               |
| Bissonnette  | Michele   | Bridgewater State<br>Bridgewater State                    | BS<br>MEd            | Grade 2            |
| Black        | Margaret  | Bridgewater State<br>UMass Boston                         | BA<br>MA             | Guidance Director  |
| Blake        | Kerri     | Curry<br>Fitchburg State                                  | BA<br>MEd            | Grade 4            |
| Bohn         | Beth      | Providence College<br>Boston College<br>Bridgewater State | BA<br>MEd<br>C.A.G.S | RMS Principal      |
| Bower        | Michelle  | University Of New Hampshire<br>Framingham State           | BA<br>MEd            | ESL                |
| Boyle        | Patricia  | Bridgewater State                                         | BS                   | Title 1            |
| Burke        | Catherine | Westfield State Coll.                                     | BA                   | Special Education  |
| Burke        | Gale      | Fitchburg State Coll                                      | BS                   | Grade 6 Reading    |
| Butler       | Kristin   | Fairfield Univ<br>Mass General Hospital                   | BS<br>MA             | Speech-Preschool   |
| Cable-Murphy | David     | Emerson College<br>Emerson College<br>Framingham State    | BS<br>MA<br>MEd      | WRPS Digital Media |
| Cahill       | Carol     | Bridgewater State<br>Bridgewater State                    | BA<br>MEd            | English Dept. Head |

|               |           | <b>SCHOOL</b>                                                        | <b>DEGREE</b>              | <b>GRADE/SUBJECT</b>    |
|---------------|-----------|----------------------------------------------------------------------|----------------------------|-------------------------|
| Caliri        | Emelia    | Bridgewater State                                                    | BS                         | Grade 5                 |
| Candler       | Jennifer  | Savannah College of Art Design                                       | BS                         | Family Consumer Science |
| Capone        | Steven    | Bridgewater State<br>Fitchburg State Coll                            | BA<br>MEd                  | Physical Education      |
| Carey         | Mara      | Bridgewater State<br>Fitchburg State Coll                            | BS<br>MEd                  | Science                 |
| Casagrande    | Steven    | Western New England<br>Bridgewater State                             | BA<br>MA                   | Math Dept. Head         |
| Cerilli       | Anna      | Keene State                                                          | BA                         | Grade 3                 |
| Cohen         | Diane     | Umass Boston<br>Endicott College                                     | BS<br>MEd                  | Grade 4                 |
| Collins       | Kristen   | UMass Boston<br>UMass Boston                                         | BA<br>MEd                  | Guidance                |
| Collins       | Sarah     | Bridgewater State<br>Fitchburg State                                 | BA<br>MEd                  | Special Education       |
| Connors       | Gregory   | Cambridge College<br>Cambridge College                               | BA<br>MA                   | SH Alternative Program  |
| Cook          | Janet     | Bridgewater State<br>Lesley University                               | BS<br>MEd                  | Grade 6-Reading         |
| Corr          | Diane     | Bridgewater State<br>Univ. Of New England                            | BA<br>MEd                  | Science                 |
| Costello      | Joan      | Stonehill College<br>Fitchburg State                                 | BA<br>MA                   | Social Studies          |
| Coulombe      | Shelley   | Boston College<br>Boston College                                     | BA<br>MEd                  | Special Education       |
| Coveney       | Maria     | Rhode Island College<br>American International                       | BA<br>MA                   | Grade 2                 |
| Creedon       | Denise    | Bridgewater State                                                    | BA                         | Kindergarten            |
| Cron          | Alan      | SUNY Potsdam<br>NE Conservatory<br>Bridgewater State<br>UMass Boston | BA<br>MA<br>C.A.G.S<br>PHD | Superintendent          |
| Damon         | Fredrick  | Boston College                                                       | BA                         | Math /Dean              |
| Davidson      | Denise    | Bridgewater State<br>Bridgewater State                               | BS<br>MEd                  | Guidance                |
| Deleo         | Christine | Bridgewater State                                                    | BS                         | Title 1                 |
| Deleo Mahoney | Tara      | Lesley University<br>Lesley University                               | BS<br>MEd                  | Reading                 |
| DesRoche      | Jamie     | Univ. Of New Hampshire<br>Simmons College                            | BA<br>MEd                  | Social Studies          |

|          |             | <b>SCHOOL</b>                            | <b>DEGREE</b> | <b>GRADE/SUBJECT</b> |
|----------|-------------|------------------------------------------|---------------|----------------------|
| Devine   | Christopher | Western New England<br>Cambridge College | BS<br>Med     | Guidance             |
| Dicanzio | Julia       | Gordon College                           | BS            | Science              |
| DiRenzo  | Nicholas    | Bridgewater State                        | BA            | Science              |
| Doherty  | Quinn       | Lesley University<br>Lesley University   | BA<br>MEd     | Art                  |
| Dondero  | Marie       | Bridgewater State<br>Bridgewater State   | BS<br>MA      | Special Education    |
| Donovan  | Adrienne    | Mass Art<br>Suffolk University           | BA<br>MEd     | Language             |
| Donovan  | Kendra      | Bridgewater State                        | BA            | English              |
| Donovan  | Lawrie      | Boston University<br>Boston University   | BA<br>MEd     | Guidance             |
| Doyle    | Michael     | Bridgewater State                        | BA            | Physical Education   |
| Duffey   | Karen       | Providence College<br>Endicott College   | BA<br>MEd     | Grade 4              |
| Dunin    | Heather     | Bridgewater State<br>Cambridge College   | BA<br>MA      | Special Education    |
| Dunn     | Annemarie   | Framingham State<br>Lesley University    | BS<br>MA      | English              |
| Duquette | Sue-Ellen   | Bridgewater State                        | BS            | Kindergarten         |
| Elfman   | Brenda      | UMass Boston<br>University of Virginia   | BS<br>MEd     | Speech               |
| Fagan    | Jillian     | Westfield State<br>Bridgewater State     |               | Guidance             |
| Fallon   | Patricia    | Salem State<br>Fitchburg State           | BS<br>MEd     | Grade 5              |
| Ferry    | Kathleen    | Bridgewater State<br>Fitchburg State     | BS<br>MEd     | Grade 2              |
| Finn     | Patrick     | Umass Amherst<br>Boston University       | BA<br>MA      | Language             |
| Fisher   | Brian       | Bridgewater State<br>Bridgewater State   | BA<br>MEd     | Special Education    |
| Flaherty | Jillian     | Framingham State                         | BA            | Grade 4              |
| Foley    | Margaret    | Lesley University<br>Salem State         | BA<br>MEd     | Special Education    |
| Folsom   | Brenda      | Bridgewater State<br>Univ Of New England | BS<br>MEd     | Physical Ed          |

|          |            | <b>SCHOOL</b>                                                           | <b>DEGREE</b>         | <b>GRADE/SUBJECT</b>          |
|----------|------------|-------------------------------------------------------------------------|-----------------------|-------------------------------|
| Folsom   | Jacquelyn  | Emmanuel College                                                        | BA                    | Kindergarten                  |
| Forlizzi | Colleen    | Merrimack College<br>Suffolk University<br>Curry College                | BA<br>BA<br>MEd       | Asst. Superintendent          |
| Fortin   | Samantha   | Wheelock College                                                        | BA                    | Special Education             |
| Frates   | Janice     | UMass Amherst<br>Wheelock                                               | BA<br>MA              | Kindergarten                  |
| French   | Emily      | Providence College<br>Northeastern University                           | BS<br>MEd             | Grade 4                       |
| Gage     | Holly      | Umass Amherst<br>Lesley University                                      | BA<br>MAT             | Social Worker                 |
| Gattine  | Richard    | Curry College<br>Simmons College                                        | BA<br>MS              | Special Education             |
| Gore     | Jeffrey    | Boston College<br>Boston College                                        | BS<br>MS              | Social Worker                 |
| Granahan | Colleen    | Umass Amherst                                                           | BA                    | Language                      |
| Grattan  | Nancy      | UMass Boston<br>Fitchburg State                                         | BS<br>MEd             | English                       |
| Graziano | Gary       | Johnson & Wales<br>Bridgewater State                                    | BS<br>MEd             | Athletic Director             |
| Grimmett | Randal     | Bridgewater State<br>Suffolk University                                 | BS<br>JD              | S.Studies Dept. Head          |
| Guyette  | Michael    | Mass Art                                                                | BA                    | Art                           |
| Hafner   | Eric       | Boston University<br>Tufts University                                   | BS<br>C.A.G.S.        | Psychologist                  |
| Haggerty | Michael    | Bridgewater State<br>Fitchburg State College<br>Fitchburg State College | BA<br>C.A.G.S.<br>MEd | English                       |
| Haight   | Elaine     | Umass Amherst                                                           | BS                    | Grade 3                       |
| Harris   | Melissa    | Bridgewater State                                                       | BA                    | Social Studies                |
| Harrison | John       | Babson<br>Babson                                                        | BS<br>MS              | SH Principal                  |
| Hayes    | Diane      | Bridgewater State<br>University Of New England                          | BS<br>MEd             | Title 1                       |
| Hocking  | Carol      | Westfield State                                                         | BA                    | Special Education             |
| Hoffman  | Kathy-Anne | Clark University<br>University Of Phoenix                               | BA<br>MEd             | Math                          |
| Hogan    | Deborah    | Bridgewater State                                                       | BS                    | Grade 2                       |
| Holbrook | Kelsey     | Long Island University<br>Bridgewater State                             | BA<br>MS              | Memorial Park Asst. Principal |



|             |           | <b>SCHOOL</b>           | <b>DEGREE</b> | <b>GRADE/SUBJECT</b> |
|-------------|-----------|-------------------------|---------------|----------------------|
| Homokay     | Laura     | Syracuse University     | BA            | Language             |
|             |           | Harvard University      | MEd           |                      |
| Howes       | Kelly     | Stonehill College       | BA            | Grade 5              |
| Hoyo        | Samantha  | UMass Amherst           | BS            | Science Dept. Head   |
|             |           | UMass Boston            | MEd           |                      |
| Jagiela     | Elizabeth | University Of Maine     | BA            | Grade 5              |
|             |           | Lesley University       | MEd           |                      |
| Jenkins     | Kathleen  | UMass Boston            | BS            | Kindergarten         |
|             |           | UMass Boston            | MEd           |                      |
|             |           | Salem State             | MEd           |                      |
| Juffre      | Kaitlyn   | Bridgewater State       | BA            | Grade 1              |
| Kavka       | Chantelle | Framingham State        | BA            | Grade3               |
|             |           | Bridgewater State       | MEd           |                      |
| LaBollita   | Barbara   | Westfield State         | BS            | Special Education    |
| Lamlein     | Kerry     | Stonehill College       | BS            | Math                 |
|             |           | Cambridge College       | MEd           |                      |
| Lanigan     | Amanda    | Bridgewater State       | BA            | Social Studies       |
| Launie      | Ariana    | Quinnipiac University   | BA            | Math                 |
|             |           | Quinnipiac University   | MAT           |                      |
| Lawrence    | Marabeth  | Loyola College          | BA            | Speech               |
|             |           | Southern Conn State     | MS            |                      |
| Leahy       | Freea     | UMass Dartmouth         | BA            | Social Worker        |
|             |           | Boston College          | MS            |                      |
| Leander     | Laura     | Simmons College         | BA            | Grade 1              |
| Learning    | Melinda   | Boston College          | BS            | Grade 4              |
|             |           | Bridgewater State       | MEd           |                      |
| Leary       | Robert    | Plymouth State College  | BA            | Physical Education   |
| Leighton    | Ashley    | Harvard University      | BS            | Science              |
| Liquori     | Nick      | Bridgewater State       | BA            | Math/Business        |
| Lombardi    | Sandra    | Bridgewater State       | BA            | Social Studies       |
|             |           | Fitchburg State         | MEd           |                      |
| Lonergan    | Susan     | Bridgewater State       | BS            | Grade 5              |
|             |           | Univ. Of New England    | MEd           |                      |
| Looney      | Shannon   | Westfield State College | BS            | Grade 5              |
|             |           | Bridgewater State       | MEd           |                      |
| Losciuto    | Ruth      | Worcester State College | BS            | Speech               |
|             |           | Emerson College         | MS            |                      |
| MacAllister | Richard   | Bridgewater State       | BA            | Social Studies       |
|             |           | UMass                   | MEd           |                      |

|            |           | <b>SCHOOL</b>                                                           | <b>DEGREE</b>     | <b>GRADE/SUBJECT</b>     |
|------------|-----------|-------------------------------------------------------------------------|-------------------|--------------------------|
| MacDonald  | Heather   | Bridgewater State<br>Fitchburg State                                    | BS<br>MA          | Preschool                |
| Mack       | Rachel    | Boston College<br>Boston College                                        | BA<br>MEd         | Grade 3                  |
| Mackinnon  | Karen     | Boston College<br>Lesley CollegeUniversity<br>Lesley College University | BA<br>MA<br>MEd   | Title 1 Literacy Coach   |
| Magner     | Jaclyn    | Quinnipiac University<br>Quinnipiac University                          | BA<br>MEd         | Grade 1                  |
| Malone     | Erin      | Umass Amherst                                                           | BA                | Kindergarten             |
| Maniglia   | Linda     | Lesley University<br>Cambridge College<br>Northeastern Uuniversity      | MEd<br>MEd<br>PhD | Pupil Personnel Director |
| Mansfield  | Molly     | Framingham State                                                        | BA                | Grade 2                  |
| Marchione  | Monica    | Suffolk University<br>Eastern Nazarene College                          | BA<br>MA          | Kindergarten             |
| Mariano    | Laurie    | Bridgewater State<br>Bridgewater State                                  | BS<br>MEd         | Special Education        |
| McDonald   | Charles   | Western New England<br>Fitchburg State                                  | BA<br>MEd         | Math                     |
| McDonald   | Elizabeth | Westfield State<br>Cambridge College                                    | BA<br>MEd         | Guidance                 |
| McDonnell  | Julie     | Bridgewater State<br>Univ Of New England                                | BS<br>MA          | Grade 1                  |
| McDonough  | Amanda    | Houghton College<br>Bridgewater State                                   | BA<br>MA          | English                  |
| McGonnigal | Sharon    | Curry College<br>Cambridge College                                      | BA<br>MEd         | Sped Dept. Head          |
| McGrath    | Kerry     | Colgate University<br>Lesley University                                 | BS<br>Med         | Grade 4                  |
| McNamara   | Lisa      | Lesley University                                                       | BA                | Special Education        |
| Medeiros   | Katelin   | Mass Art<br>Lesley University                                           | BA<br>MEd         | Art                      |
| Michael    | Erin      | Hofstra University<br>Bridgewater State                                 | BA<br>MEd         | Grade 1                  |
| Mignacca   | Kathleen  | UMass Boston<br>Univ Of Maryland                                        | BA<br>MEd         | Special Education        |
| Minahan    | Julie     | UMass Boston<br>UMass Boston<br>University Of Phoenix                   | BA<br>MA<br>PHD   | English                  |
| Mitchell   | Diana     | Merrimack College<br>Cambridge College                                  | BA<br>MA          | Physical Education       |
| Mohamedi   | Graciela  | University of Rochester<br>University of Rochester<br>Oxford College    | BS<br>MA<br>PhD   | Science                  |

|           |             | <b>SCHOOL</b>                                                     | <b>DEGREE</b>        | <b>GRADE/SUBJECT</b>            |
|-----------|-------------|-------------------------------------------------------------------|----------------------|---------------------------------|
| Morgan    | Mary        | Salve Regina University<br>Bridgewater State<br>Bridgewater State | BA<br>MA<br>C.A.G.S. | Preschool Director              |
| Morrison  | Sherrill    | Bridgewater State<br>American International                       | BA<br>MEd            | Special Education               |
| Mullaney  | Joan        | Bridgewater State                                                 | BA                   | Special Education               |
| Mullen    | Jenna       | Bridgewater State<br>Lesley University                            | BA<br>MEd            | Grade 2                         |
| Mulready  | Valerie     | Westfield State<br>Fitchburg State                                | BS<br>MEd            | Math                            |
| Murphy    | Emily       | Bridgewater State<br>Fitchburg State                              | BA<br>MEd            | Grade 1                         |
| Murphy    | Robert      | Boston University<br>Harvard University                           | BA<br>MA             | Science                         |
| Nash      | Hannah      | Providence College<br>Lesley University                           | BA<br>MEd            | Grade 1                         |
| Neal      | Christopher | Univ. Of New York<br>Simmons College                              | BA<br>MA             | English                         |
| Nee       | Karen       | Curry College<br>Wheelock College                                 | BS<br>MA             | Grade 3                         |
| Nelson    | Lynn        | Bethel University                                                 | BA                   | Music                           |
| Netto     | Patricia    | Curry College                                                     | BA                   | Special Education               |
| Newman    | Katie       | Bridgewater State                                                 | BA                   | English                         |
| Nutting   | Emily       | Stonehill College<br>Lesley University                            | BA<br>MA             | Special Education               |
| Orth      | Deborah     | Bridgewater State<br>Bridgewater State                            | BA<br>MEd            | Special Education               |
| Ouderkirk | Leah        | SUNY Oneonta<br>Fitchburg State                                   | BS<br>MEd            | Science                         |
| Page      | Jean        | Fitchburg State                                                   | BA                   | Grade 5                         |
| Palmer    | Stephanie   | Suffolk University<br>Middlebury College                          | BA<br>MA             | Foreign Language                |
| Parker    | Barry       | Curry College                                                     | BA                   | Technical Education             |
| Parker    | Lauren      | Bridgewater State<br>Syracuse University                          | BS<br>MS             | Speech                          |
| Patton    | Susan       | Bridgewater State<br>Cambridge College                            | BA<br>MEd            | Alternative Program<br>Director |

|             |           | <b>SCHOOL</b>                             | <b>DEGREE</b> | <b>GRADE/SUBJECT</b> |
|-------------|-----------|-------------------------------------------|---------------|----------------------|
| Paulding    | Kathleen  | Fitchburg State                           | BS            | Assistant Principal  |
|             |           | Endicott College                          | MA            |                      |
|             |           | Cambridge College                         | MEd           |                      |
| Pelletier   | Ann       | Bridgewater State                         | BS            | Special Education    |
|             |           | Bridgewater State                         | MEd           |                      |
| Phelps      | Susan     | Westfield State<br>UMass Boston           | BS<br>MEd     | Physical Education   |
| Philippou   | Stephanie | Boston College                            | BA            | Grade 2              |
| Piazza      | John      | Suny College Potsdam<br>UMass Amherst     | BA<br>MA      | Director of Music    |
| Pierce      | Joann     | Boston College<br>Northeastern University | BS<br>MEd     | Special Education    |
| Pistorino   | Mary      | Boston College                            | BA            | Special Education    |
| Pomfred     | Gregory   | Bridgewater State<br>Lesley University    | BS<br>Med     | Math                 |
| Popadic     | Jeffrey   | Boston University                         | BA            | Music                |
|             |           | Boston University                         | MA            |                      |
| Porciello   | Natalia   | James Madison University<br>UMass Amherst | BA<br>MEd     | Grade 3              |
| Pratt       | Genevieve | College of Art                            | BA            | Art                  |
| Pretzer     | Bryan     | Indiana University Bloomingdale           | BA            | Math                 |
| Pusateri    | Kristin   | Curry College                             | BA            | Kindergaretn         |
|             |           | Curry College Med                         | Med           |                      |
| Ray         | Emma      | Gordon College                            | BA            | Grade 1              |
| Regal       | Colleen   | Mount Holyoke<br>UMass Boston             | BA<br>MEd     | Psychologist         |
| Reinbold    | Elisa     | Boston University<br>Wheelock College     | BA<br>MS      | Preschool            |
| Retchless   | John      | Bishops University                        | BA            |                      |
|             |           | Bishops University                        | BS            |                      |
|             |           | McGill University                         | MEd           |                      |
| Ricci       | Damien    | Suffolk University                        | BA            | Special Education    |
|             |           | Cambridge College                         | MEd           |                      |
| Ricciarelli | Ronald    | Westfield State                           | BA            | Science              |
|             |           | Fitchburg State                           | MEd           |                      |
| Rizzotti    | Lauren    | St. Michaels College                      | BS            | Math                 |
| Roback      | Jennifer  | Worcester State                           | BS            | Special Education    |
|             |           | Framingham State                          | MA            |                      |
| Robarts     | Callie    | Bridgewater State                         | BA            | Special Education    |
| Robin       | Jonathan  | University of Leeds, UK                   | BS            | Science              |
|             |           | University of Hertfordshire, UK           | MEd           |                      |

|                  |           | <b>SCHOOL</b>                                                    | <b>DEGREE</b>        | <b>GRADE/SUBJECT</b>                    |
|------------------|-----------|------------------------------------------------------------------|----------------------|-----------------------------------------|
| Rocci            | Kristine  | Bridgewater State<br>Bridgewater State                           | BA<br>Med            | Special Education                       |
| Roderick         | Victoria  | Bridgewater State                                                | BA                   | Art                                     |
| Rowe             | Gregory   | Suffolk University<br>UMass Boston                               | BA<br>MA             | Social Studies                          |
| Runci            | Patrick   | Boston University                                                | BS                   | Special Education                       |
| Ryan             | Lisa      | Univ Of Conn<br>Lesley University                                | BS<br>MS             | Technology                              |
| Savage- Caprio   | Wendy     | Skidmore College<br>Boston College                               | BS<br>MA             | Grade 1                                 |
| Scanlon          | Lisa      | Bridgewater State<br>Fitchburg State College                     | BS<br>MEd            | Kindergarten                            |
| Scarpelli        | Jennifer  | Bridgewater State<br>Fitchburg State                             | BS<br>MEd            | Physical Ed                             |
| Scheufele        | Michelle  | Eastern Nazarene College<br>Bridgewater State                    | BA<br>MA             | Jefferson Principal                     |
| Schipper         | Cheryl    | UMass Lowell<br>Endicott College<br>St. Josephs College          | BS<br>MEd<br>MEd     | Rogers Middle School<br>Asst. Principal |
| Scopelleti-Howes | Mary      | Bridgewater State<br>Bridgewater State                           | BS<br>MEd            | Math                                    |
| Shaker           | Amy       | University of New England                                        | BS                   | Occupational Therapist                  |
| Sgambato         | Allison   | St Johns Univ Staten Island<br>St Johns Univ Staten Island       | BA<br>MS             | Psychologist                            |
| Shaughnessy      | Melissa   | Christopher Newport University<br>Christopher Newport University | BA<br>MAT            | Language                                |
| Shea             | Brian     | Univ. of Florida<br>Bridgewater State                            | BA<br>MEd            | Grade 2                                 |
| Sheehan          | Janice    | Bridgewater State<br>Eastern Nazarene College                    | BS<br>MEd            | Memorial Park Principal                 |
| Sheridan         | Pamela    | Fitchburg State                                                  | BS                   | Grade 2                                 |
| Smith            | Brian     | Fairfield University                                             | BA                   | Social Studies                          |
| Smith            | Ellen     | Brandeis University<br>UMass Boston                              | BA<br>MA             | Science                                 |
| Smith            | Jessica   | Bridgewater State                                                | BS                   | Grade 2                                 |
| Smith            | Marilyn   | Curry College<br>Bridgewater State<br>Bridgewater State          | BA<br>MS<br>C.A.G.S. | Esten Principal                         |
| Squatrino        | Elizabeth | Bridgewater State                                                | BS                   | Grade 4                                 |
| Sullivan         | Kathleen  | Fitchburg State<br>Bridgewater State                             | BS<br>MEd            | Grade 3                                 |

|           |           | <b>SCHOOL</b>                                           | <b>DEGREE</b> | <b>GRADE/SUBJECT</b> |
|-----------|-----------|---------------------------------------------------------|---------------|----------------------|
| Sulmonte  | Angela    | Suffolk University<br>Fitchburg State                   | BA.<br>MA     | Grade 3              |
| Teixeira  | Celina    | Bridgewater State                                       | BA            | Special Education    |
| Thompson  | Cheryl    | Univ Of Nebraska<br>Mass Art Institute                  | BA<br>MA      | Art                  |
| Troiano   | Cassandra | Framingham State<br>Lesley University                   | BA<br>MEd     | Special Education    |
| Vaz       | Sonia     | College Of Our Lady Of The Elms                         | BS            | ESL                  |
| Vincenzi  | Matthew   | Bridgewater State<br>Fitchburg State                    | BS<br>MEd     | Phys Ed/Health       |
| Walsh     | Kristen   | Emerson College                                         | BA            | English              |
| Walsh     | Theresa   | Simmons College<br>Simmons College                      | BA<br>MEd     | Grade 5              |
| Wells     | Susan     | Bridgewater State<br>Univ. Of Oregon                    | BA<br>JD      | Grade 3              |
| White     | Joanne    | Colorado State University<br>Simmons College            | BA<br>MS      | Special Education    |
| Whittaker | Diane     | National-Louis University<br>National- Louis University | BA<br>Med     | Psychologist         |
| Wilbur    | Donna     | Bridgewater State                                       | BA            | Title 1              |
| Zalocha   | Rachel    | Elms College<br>Elms College                            | BS<br>MA      | ELL                  |
| Zeoli     | Theresa   | Bridgewater State                                       | BS            | Speech               |

## **SOUTH SHORE REGIONAL SCHOOL DISTRICT ROCKLAND TOWN REPORT 2015-2016**

### ***School Committee***

The South Shore Regional School District is represented by eight appointed School Committee members from each town.

*Thomas Petruzzelli – Abington*

*Kenneth Thayer, Vice Chairman – Cohasset*

*Robert Heywood – Hanover*

*Christopher Amico – Hanson*

*Robert Molla, Chairman – Norwell*

*Robert Mahoney – Rockland*

*John Manning – Scituate*

*Daniel Salvucci – Whitman*

### ***Vocational Technical Programs***

South Shore Vocational Technical High School continues to serve its students and their families by providing a high quality vocational technical education, preparing its students for life's many options after high school, including direct workforce employment, college success, and a combination of the two. The school offers 14 vocational technical majors, including: *Allied Health, Automotive Technology, Automotive Collision Technology, Carpentry, Computer Information Technology, Cosmetology, Culinary, Drafting, Electrical, Electronics, Graphic Communications, Heating, Ventilation, Air Conditioning & Refrigeration, Precision Machine Technology, Welding & Metal Fabrication.*

### ***Rockland Graduates***

There were 150 students from Rockland who attended SSVT during the 2015-16 school year. On June 10, 2016, the following 41 graduates from Rockland received diplomas and vocational certificates at the graduation ceremony held at the South Shore Music Circus:

*Brendan Behan*

*Brooke Bendell*

*Brendan Bohld*

*Jacob Bovill*

*Alexander Call*

*Allura Campbell*

*Brittany Ceurvels*

*Nicole Clary*

*Haley Coven*

*Matthew DelPrete*

*Christopher Delvecchio*

*Kewayne Francis*

*Bianca Freitas*

*Angus Garland*

*Thomas Horan*

*James Imbruglia*

*Noah Jarvis*

*Marylouise Jepsen*

*Michaela Johnson*

*Taylor Kelly*

*Mark Kirves*

*Brianna Kyc*

*Madeline Long*

*Joshua Martinez*

*Stephanie McCarthy*

*William McGarry IV*

*Zachary Moore*

*Jaclyn Nee*

*Andrew Onessimo*

*Dylan Peebles*

*Caroline Perry*

*Vincent Philbrook-Towne*

*Kristina Pienkos*

*Rebecca Reardon*

*Cody Shiels*

*Nicholas Silva*

*Justin Torres*

*Bret Underwood*

*Brynda Whitman*

*Samantha Williamson*

*Thomas Young*

### ***Third-Party Credentials***

Students at SSVT have opportunities to earn industry recognized credentials that give them a competitive advantage as they head into the workforce. Such credentials include OSHA 10-Hour General and Construction Certification, ServSafe Sanitation, Certified Nursing Assistant, CPR, First Aid, Home Health Aide, Feeding Assistant, Microsoft Professional Tech Associate, Cosmetology State Board Licensure, PIC Soldering Certification, Print Ed, EPA401 Certification (HVAC), American Welding Society Certification, and MACWIC (Machine).

### ***Community Projects***

South Shore Vocational Technical High School supplies services to our communities and their residents at a discounted rate. Besides completing a number of projects for individual residences in Rockland during the past calendar year, our graphic communication program has done a lot of printing for the Rockland Town Hall and school system. The school supplies services in carpentry, metal fabrication, automotive and collision repair technology, heating and air conditioning as well as your graphic printing needs. We also run a full service beauty salon and restaurant which are open to the public Tuesday thru Friday each week when school is in session. We look forward to continuing to provide services for the Town of Rockland and its residents for years to come. Please utilize the school's website, [www.ssvotech.org](http://www.ssvotech.org), to request work or stop by the salon or restaurant at your convenience.

### ***Cooperative Education***

The Cooperative Education program, designed for vocational technical students, provides an opportunity for students who, through a cooperative arrangement between the school and employers, receive instruction, including required academic courses and related vocational instruction, with a job in his or her specific occupational field. This instruction is planned and supervised by the school and the employer so that each contributes to the student's education and employability. For students at South Shore Vocational Technical High School, work periods and school attendance are on alternating 5 day cycles. All senior students in good standing are eligible to participate in the Cooperative Education program at South Shore.

### ***Student Organizations***

The Student Council at South Shore promotes communication between the school administration and the student body. Leading by example, the members of the student council promote student leadership, democratic decision making, and student body engagement. In addition to student led activities and volunteer work, student council officers also represent the student body on the School Council and at School Committee meetings.

South Shore students also participate in national co-curricular student organizations. SkillsUSA and Business Professionals of America provide educational and leadership activities for students which are designed to build leadership, teamwork, citizenship, and character development. Through a carefully designed curriculum and opportunities for competition at the district, state, and national level, students build and reinforce self-confidence, work attitudes, and communication skills. Co-curricular organizations emphasize total quality of work, high ethical standards, superior work skills, life-long education and pride in the dignity of work.

### ***Planning for the Future***

In an effort to stay on top of facilities needs, we have submitted a second application to the MSBA's CORE program. We believe that SSVT needs more space! In the meantime, we will continue to serve our students with 21st century technology within the confines of a well maintained, mid-20th century building. We are very proud of our students and staff and continue to appreciate the support of Rockland's residents and area employers.

Respectfully submitted,

Robert L. Mahoney  
Town Representative  
South Shore Regional School District Committee



## **SEWER COMMISSION**

To the Honorable Board of Selectmen and the Citizens of the Town of Rockland:

The Board of Sewer Commissioners respectfully submits the annual report of the Sewer Department for the year 2016.

The Town continues to contract with Suez Water Environmental Services Inc. for the daily operation of Wastewater Treatment Plant.

The Department treated 752 million gallons of wastewater at the wastewater treatment facility, with an average daily flow of 2.05 million gallons per day.

The Department completed the Digester Sludge Heat Exchanger Installation Project. This led to improved operational efficiency and energy reduction.

The Department installed a new remote gas monitoring system for the Digester Building.

The Department began the conversion to a SCADA System (Supervisory Control and Data Acquisition) at the Main Plant and the Hingham Street Pump Stations. This allows for real time monitoring of critical equipment.

The Department entered into an agreement with AECOM to design documents, plans, specifications and contract documents for the removal of inflow and infiltration sources.

The Department awarded contract 16-1 to National Water Main Cleaning Company to rehabilitate sewer mains, lateral connections and manholes as part of its continuing effort to eliminate sources of inflow and infiltration.

Again, we are asking all residents and business owners to help us reduce the amount of inflow into the sewer system. Please do not direct storm water from your basement sump pumps, floor drains or roof drains into the Towns sanitary sewer system. It is illegal and very costly to the Town.

The Department issued 19 sewer connection permits in Town.

Sewer work was completed at the 2 new car dealerships on Hingham Street.

The Department conducted 90 exterior grease trap inspection in Town.

The Department replaced a 100 hp pump at Hingham Street South pump station and rebuilt existing pump to be used as a spare.

The Department replaced a 20 hp pump at Hingham Street North pump station.

The Department replaced 2 submersible 29 hp pumps at the Forest Street Pump station.

The Department replaced a 7.5 hp pump at Lincoln Road pump station.

The Department made repairs to the concrete T Beams in the belt filter press building and the decking at the night building.

The EPA issued the new MS4 Stormwater Management Permit in April 2016 with an effective date of July 2017. The Department continues to work on compliance requirements which will dramatically increase in 2017. Please help in our efforts to maintain waterways around Town by not discarding yard waste, pet waste and other debris into our storm drains, brooks and streams.

**Keep Wipes Out of Pipes.** Disposable wipes, even those labeled “flushable” should be disposed of in the trash, not flushed down the toilet.

Bathroom wipes / Baby wipes / Disinfecting wipes / Towelettes do not degrade and can clog pipes and cause sewer backups. Do your part to keep wipes out of the pipes and use the trash can not the toilet.

The Rockland Board of Sewer Commissioners would like to thank the residents of Rockland and the other departments in Town for their continued support and cooperation throughout the year. A special thanks to former Highway Department Superintendent Bob Corvi for his efforts in helping other departments in times of need.

Respectively submitted,

Walter Simmons, Chairman

William E. Stewart, Commissioner

Ronald Savicke, Commissioner

John F. Loughlin, Superintendent

Christine McGuinness, Administrative Assistant

## REPORT OF PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2016.

The Project is a special district created by the State Legislature in 1957, and is now composed of all Plymouth County towns, the City of Brockton, and the town of Cohasset in Norfolk County. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

The 2016 season began dry with a low water table, dry conditions increased into the summer season. Efforts were directed at larval mosquitoes starting with the spring brood. We ground larvicided 4,600 acres and aerial larvicided 15,432 acres and this was accomplished using B.t.i., an environmentally selective bacterial agent. Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began on June 1, 2016 and ended on September 9, 2016. The Project responded to 13,775 requests for spraying and larval checks from residents covering all of the towns within the district.

In response to the continued threat of mosquito borne diseases in the district, we increased our surveillance trapping, aerial and ground larviciding, and adult spray in areas of concern to protect public health.

Massachusetts Department of Public Health has developed an “Arbovirus Surveillance and Response Plan” for the state. The Plan creates a system which estimates the human risk for contracting Eastern Equine Encephalitis and West Nile using several factors including the number of infected mosquitoes. Based on guidelines defined by the Plan, all towns in Plymouth County Mosquito Project were at the “Low Level Risk” for Eastern Equine Encephalitis. We are pleased to report that in 2016 there were no human, or horse EEE cases in the district. There were 3 pools of mosquitoes found to be infected with EEEV. They were in the following towns: Kingston, Middleboro, and West Bridgewater.

West Nile Virus was not found within the district. All towns within the district remained at the “Low Level Risk” category for West Nile Virus. We are also pleased to report that in 2016 that there were no human or horse West Nile Virus cases in Plymouth County Mosquito Control district. As part of our West Nile Virus control strategy a total of 47,391 catch basins were treated with larvicide in all of our towns to prevent WNV.

The Health threat of EEE and WNV continues to ensure cooperation between the Plymouth County Mosquito Control Project, local Boards of Health and the Massachusetts Department of Public Health. In an effort to keep the public informed, EEE and WNV activity updates are regularly posted on Massachusetts Department of Public Health website.

In conjunction with the MDPH we began a trapping program to monitor *Aedes albopictus* expansion in the state. *Ae. albopictus* is an introduced mosquito that has the potential to become a serious pest and a vector of disease. The mosquito has been present in the Massachusetts since

2009. The larvae live in containers and are closely linked with human activity. They are especially associated with used tires. In mid-summer the mosquito was detected in the District for the first time. We think the population is small, but expect the mosquito to spread. As a result, we plan to expand our *Ae. albopictus* surveillance program.

The figures specific to the town of Rockland are given below. While mosquitoes do not respect town lines the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Rockland residents.

**Insecticide Applications:** Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Inspectors continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present. In Rockland 149 larval sites were checked.

During the summer 1082 catch basins were treated in Rockland to prevent the emergence of *Culex pipiens*, a known mosquito vector in West Nile Virus transmission.

Our staff treated 670 acres using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in June and the last in September.

**Water Management:** During 2016 crews removed blockages, brush and other obstructions from 1360 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito production. This work, together with machine reclamation, is most often carried out in the fall and winter.

**Mosquito Survey:** Our surveillance showed that the dominant mosquitoes throughout the district were generally *Coquillettidia perturbans* and *Culex pipiens/restuans*. In the Town of Rockland the three most common mosquitoes were *Culex pipiens/restuans*, *An. quadrimaculatus* and *Cs. melanura*.

We encourage citizens or municipal officials to visit our website at [www.plymouthmosquito.org](http://www.plymouthmosquito.org) or call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Stephen Gillett  
Superintendent

Commissioners:  
John Kenney, Chairman  
Michael F. Valenti, Vice-Chairman  
Cathleen Drinan  
John Sharland-Secretary

## **ROCKLAND TOWN FOREST COMMITTEE & CONSERVATION CORPS**

To the Honorable Board of Selectmen & Citizens of Rockland:

Most of the work season for 2016 involved general maintenance, such as clearing brush from open areas, cutting up dead and fallen trees, minor repairs, along with trail maintenance and improvements. Two of our Committee members continued working to rebuilding several old stone walls. They are a great addition to the Town Forest and they add to the history of what the land looked like well over a hundred years ago.

We did not grow anything in the garden due to time restraints this past season. Since the weather was so dry this past summer, it was just as well we didn't. We will try again this coming year. Hopefully we will get some well needed rainfall.

The Friends of the Rockland Memorial Library tried conducting their third pre-Halloween event again in late October, but it was rained out. If all works out well, they will try again next year. We did have one Eagle Scout project completed this past year. The project was completed by Scout Richard Patterson in September. The project was to build and replace the first deck bridge on the main trail at the end of the lower access road. The original bridge was to be temporary, it was built in 2008 and had fallen into disrepair. This was a great project and will prevent any undue accidents. Richard is from Troop 113 and we thank him greatly for his help and a job well done.

We have some plans for 2016 and hope we can accomplish them. If anyone is interest in becoming a member of the Town Forest Committee or a volunteer please contact George Anderson at 781-878-6370.

We do not use tax dollars to complete our mission, but rely on Committee members, volunteers, scouting organizations and donations from the public. Thanks to everyone for your help and support to protect this important and useful piece of open space.

Volunteer hours from the Rockland Town Forest Committee members, our engineering advisor and Boy Scouts during 2016, amounted to 215 hours.

Respectfully submitted,

George H. Anderson, Chairman  
Rockland Town Forest Committee

## ROCKLAND TOWN FOREST COMMITTEE FINANCIAL REPORT 2016

|                                          |            |
|------------------------------------------|------------|
| Balance forward FY 2016:                 | \$4,815.26 |
| Total Collections:                       |            |
| Mr. & Mrs. Wayne Ewell (donation)        | 4.00       |
| Mr. & Mrs. William Watson (donation)     | 9.00       |
| Ms. Margaret Fogarty (donation)          | 53.00      |
| Mr. & Mrs. George H. Anderson (donation) | 50.00      |
| Ms. Alice M. Sadler (donation)           | 4.00       |
| Total Credits:                           | 120.00     |
| Total Expenditures:                      |            |
| Building Materials & Supplies            | 0.00       |
| Total Debits:                            | 0.00       |
| Net Change:                              | +120.00    |
| Balance forward from FY 2016:            | \$4,815.26 |
| Total Excess:                            | +120.00    |
| Balance forward to FY 2017:              | \$4,985.26 |

Respectfully submitted,

George H. Anderson, Chairman  
Virginia M. Anderson  
Anthony LaCasse  
James Norman  
Michael O'Brien

# TOWN OF ROCKLAND CLIMATE SUMMARY FOR CALENDAR YEAR 2016

|                            |                                            |
|----------------------------|--------------------------------------------|
| Station Location:          | 355 Forest Street, Rockland, Massachusetts |
| Map Location: (G.P.S):     | N 42 9' 163" – W 70 54' 728"               |
| Elevation above sea level: | 158 feet                                   |

## Growing Season Data (Based on a killing frost of 32 F)

|                              |                  |
|------------------------------|------------------|
| Last Killing Frost (spring): | April 27, 2016   |
| First Killing Frost (fall):  | October 26, 2016 |
| Length of Growing Season:    | 181 days         |

## Temperature Data

|                                        |                                                                                                                                                                                                                              |
|----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Year's Highest Temperature & Date:     | 99 F on July 25 & August 14, 2016                                                                                                                                                                                            |
| Year's Lowest Temperature & Date:      | 10 F on February 14, 2016                                                                                                                                                                                                    |
| Heat Waves Recorded: Dates & Duration: | May 25 – 28 <sup>th</sup> ,<br>June 25 – 27 <sup>th</sup> ,<br>July 15 – 18 <sup>th</sup> ,<br>July 21- 30 <sup>th</sup> ,<br>August 7 – 9 <sup>th</sup> ,<br>August 18 – 21 <sup>st</sup> ,<br>August 24 – 27 <sup>th</sup> |

(Based on three or more consecutive days with temperatures 90 F or above.)

## Precipitation Data

|                                              |                                    |
|----------------------------------------------|------------------------------------|
| Annual Precipitation:                        | 35.71"                             |
| 30 year normal:                              | 54.1"                              |
| Most amount of rainfall over a 24 hr period: | 10/1 - 1.62" 12 AM to 12 noon 7/10 |
| Most amount of snowfall for a single storm:  | 2/5 snow from 6 AM to 5 PM         |
| Total Accumulation:                          | 8.90"                              |

## General Comments

The year 2016 was a very extreme year. We have been in a drought the entire year, at the end of 2016 we were 33% below the annual area normal for precipitation. This has been a very warm year, if we go back and look at the records for Rockland from 1983 – 2012 we had an average temperature of 51.7 degrees, but this year's average 52.07, it does not look like a lot, but about four tenths of a degree is a lot for an annual temperature increase. At the recording station I had 49 days with temperatures 90 degrees or above. This is a number I have never recorded in thirty-fours years of recording weather data for the town. The most I had before was 46 in 2005. Why the heat? There are several reasons: (1) development in the area around my recording station; (2) a new Gypsy Moth infestation this year. Both of these factors can make it hotter than normal. The first case is making the area a heat island due to roofs and asphalt paving not previously there over thirty-five years. The second is due to leaf defoliation on the northeast side of town, when it is dry to begin with, and no leaves on the trees the sun shines down and dries out the

ground and it becomes like a desert, that was the case this year. The trees in our area never fully recovered. Their foliage was less than 50% of normal and the entire summer became warmer than normal. Lawns dried up crops dried up, streams dried up, and we had a lot less water to work with. Leaves on trees produce “transpiration”, or evaporation which leads to a cooling effect to as much as five degrees or so in a local area. The Gypsy Moth infestation will continue to move from northeast to southwest. I have seen egg cases from the moths as far as the town forest and can see a heavy infestation this coming year. It does not usually affect the center of town, but more the outlying areas.

We had no major storms this past year. Hopefully we will get the needed precipitation we need so badly over the winter months, or we face serious water problems in the near future. We will continue to monitor the situation.



# Climate Summary

January 1, 2016 - December 31, 2016

Temperatures are in degrees Fahrenheit

| Month                     | Daily Maximum | 30 year Normal | Departure From Normal | Daily Minimum | 30 year Normal | Departure From Normal | Daily Mean | 30 year Normal | Departure From Normal | Monthly High Temp | Monthly Low Temp | Monthly Mean Temp | Mean Degrees Days | Normal Degrees Days | Departure From Normal | Monthly Precipitation | 30 year Normal | Departure From Normal          | Total Snowfall For Month |
|---------------------------|---------------|----------------|-----------------------|---------------|----------------|-----------------------|------------|----------------|-----------------------|-------------------|------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|----------------|--------------------------------|--------------------------|
| Base 65 F                 |               |                |                       |               |                |                       |            |                |                       |                   |                  |                   |                   |                     |                       |                       |                |                                |                          |
| January                   | 38.2          | 38.2           | 0                     | 23            | 22.1           | 0.9                   | 30.6       | 30.2           | 0.4                   | 58                | 8                | 8                 | 1046              | 1088                | -42                   | 3.77                  | 4.44           | -0.67                          | 10.55                    |
| February                  | 43.6          | 39.7           | 3.2                   | 23.3          | 21.9           | 1.4                   | 33.5       | 31             | 2.5                   | 65                | -10              | -10               | 907               | 927                 | -20                   | 5.14                  | 4.05           | 1.09                           | 15.7                     |
| March                     | 52.5          | 48.4           | 4.1                   | 30.1          | 29.1           | 1                     | 41.3       | 38.9           | 2.4                   | 76                | 17               | 17                | 683               | 793                 | -110                  | 3.08                  | 5.55           | -2.47                          | 5.1                      |
| April                     | 58.5          | 59.5           | -1                    | 35.9          | 38.9           | -3                    | 47.2       | 49.4           | -2.2                  | 84                | 17               | 17                | 534               | 476                 | 58                    | 3.69                  | 4.67           | -0.98                          | 8                        |
| May                       | 71.2          | 69.6           | 1.6                   | 47.9          | 48             | -0.1                  | 59.6       | 58.8           | 0.8                   | 98                | 36               | 36                | 228               | 215                 | 13                    | 3.02                  | 4.08           | -1.06                          | 0                        |
| June                      | 83.2          | 78.9           | 4.3                   | 55.8          | 56.3           | -0.5                  | 69.5       | 67.9           | 1.6                   | 95                | 47               | 47                | 21                | 44                  | -23                   | 1.77                  | 4.31           | -2.54                          | 0                        |
| <b>Totals 2015 - 2016</b> |               |                |                       |               |                |                       |            |                |                       |                   |                  |                   | <b>4998</b>       | <b>5569</b>         | <b>-571</b>           |                       |                |                                |                          |
| July                      | 90.4          | 84.7           | 5.7                   | 63.6          | 61.8           | 1.8                   | 77         | 74             | 3                     | 99                | 52               | 52                | 1                 | 3                   | -2                    | 1.12                  | 4.1            | -2.98                          | 0                        |
| August                    | 87.3          | 82.3           | 5                     | 63.7          | 61.2           | 2.5                   | 75.5       | 72.2           | 3.3                   | 99                | 53               | 53                | 0                 | 7                   | -7                    | 1.19                  | 4.56           | -3.37                          | 0                        |
| September                 | 76.9          | 74.8           | 2.1                   | 53.5          | 53.4           | 0.2                   | 65.2       | 64.5           | 0.7                   | 94                | 36               | 36                | 52                | 83                  | -31                   | 1.59                  | 4.04           | -2.45                          | 0                        |
| October                   | 65.7          | 62.9           | 2.8                   | 44.8          | 43.1           | 1.7                   | 55.3       | 53.1           | 2.2                   | 83                | 28               | 28                | 317               | 372                 | -55                   | 6.17                  | 4.83           | 1.34                           | 0                        |
| November                  | 54.3          | 51.7           | 2.6                   | 35.7          | 34.5           | 1.2                   | 45         | 43.1           | 1.9                   | 72                | 26               | 26                | 594               | 621                 | -27                   | 2.03                  | 4.83           | -2.8                           | 0                        |
| December                  | 39.5          | 42.6           | -3.1                  | 25.5          | 27.3           | -1.8                  | 32.5       | 34.5           | -2                    | 60                | 3                | 3                 | 966               | 940                 | 26                    | 3.14                  | 4.64           | -1.5                           | 4.7                      |
| <b>Totals</b>             |               |                |                       |               |                |                       |            |                |                       |                   |                  |                   | <b>1930</b>       | <b>2026</b>         | <b>-96</b>            |                       |                |                                |                          |
| <b>Annual Average</b>     |               |                |                       |               |                |                       |            |                |                       |                   |                  |                   | <b>52.68</b>      | <b>51.47</b>        | <b>1.22</b>           | <b>35.71</b>          | <b>54.1"</b>   | <b>Total Snowfall: -18.39"</b> | <b>44.05</b>             |

## **DIRECTOR OF VETERANS' SERVICES**

To the Honorable Board of Selectmen and Citizens of Rockland:

I hereby submit the Annual Report as the Director of Veterans' Services for 2016.

The Veterans' Services office continues to provide a wide range of services to the veterans and widows of Rockland. There are a variety of services and benefits which may be available to qualified veterans, widows and dependents. Financial assistance may be provided to those who are in need and qualify under Chapter 115 of the MGL. Other services offered are as follows: assistance in obtaining the State bonus, matters related to VA compensation and Pensions, educational and vocational benefits, employment, medical problems, and Notary Public services. The work load for Chapter 115 benefits has shown a significant increase in the past year.

This office continues to request the names of those individuals who are presently serving in the Armed Forces from Rockland.

Our State legislators have provided great support to various Bills regarding veterans, their widows and children. The State annuity is available for qualified veterans and widows which is \$2,000.00. The annuity is paid \$1,000.00 in February and August. Over \$100,000.00 has been paid to recipients of the annuity in Rockland. The State Treasurer's office continues to make a concerted effort to inform veterans of the State bonus that is available to those who have served. The bonus is \$1,000.00 for those who served in Iraq or Afghanistan, and \$500.00 to those whose service was in other than a war zone and served under the U.S Code 10. The State bonus is still available for those from previous wars who may not have filed for it. The State continues to assist with the increased fuel assistance to help those who are in receipt of benefits under Chapter 115 of the M.G.L. There was no increase in the cost of living for VA Compensation, Pension Benefits or from Social Security.

A report from the Department of Veterans Affairs has paid the veterans or widows of Rockland in excess of four and a half million dollars in the past year. Veterans being discharged from the military have five years of enhanced health care from the VA Medical system, and are urged to visit this office to inquire about the varied benefits that may be available.

The Union Square Veterans Memorial continues to be properly maintained through the efforts of the Amos A. Phelps and Son Insurance Company. T.S Reske Landscaping of Rockland does the upkeep on the Memorial. A sincere thanks for their support in making the Memorial look spectacular. A more efficient set of lights had been installed to shine on the Memorial.

The 63th Annual Tri-Town Veterans Day Parade was held in Whitman on November 11, 2016. The parade was dedicated in honor of Operation Desert Storm Veterans 25<sup>th</sup> Anniversary. Grand Marshall was USAF Past Post Commander of the A.L. Whitman Post 22 Paul Tracy and there were 6 Divisions. State Representative Geoffrey Diehl was the honored guest along with several other participants. Rockland will be host to the parade in 2017.

The Blue Cross and Blue Shield of Massachusetts employees from the Hingham office provided

48 food baskets for the veterans and widows of Rockland for the Christmas Holiday. This is the tenth year that Blue Cross and Blue Shield of Massachusetts has supported this program. A great thank you for their support for this annual program as it is well received by the veterans and widows. Also, a company had donated some toys to be given to some of the children of Veterans and Toys for Tots. Several food baskets were donated by a local company for Thanksgiving for some of the veterans.

The Rockland Veterans Memorial now has a 24 hour camera on the site. The site is being properly maintained by some volunteers. There are two blank monuments. This office is looking for those who served on active duty from May 1975 to the present and enlisted from Rockland. They must have an honorable discharge. It is hoped that this plaque may be completed in time for Memorial Day dedication 2017.

There is a box located on the ground floor of the Town Hall for the disposal of old and worn American flags. The flags are made available to various organizations and the Scouts for proper ceremonial disposal. Also, located on the first floor is a box for used cells phones. These phones are recycled for "Cell Phones for Soldiers" calling cards. Hundreds of the phone cards are made available in the Veteran's office for those individuals who are on active duty.

Respectfully submitted,

Anton F. Materna  
Director of Veterans' Services

## **VETERANS' BURIAL AGENT**

To The Honorable Board of Selectmen and Citizens of Rockland:

I hereby submit the Annual Report as the Veterans' Burial Agent for 2016.

The deaths of the Veterans who have passed away during the year have been recorded with the General Laws of the Commonwealth. Issues regarding the headstones and markers at the cemeteries, upon the death of the Veteran, are done in a timely basis.

On May 28, 2016, two days prior to Memorial Day, the American flags were placed on the Veterans graves in the cemeteries in Rockland. The Allied Veterans Council, Boy Scouts, Girl Scouts and many volunteers helped in the placing of the flags. Every year the number of volunteers keeps growing. There were close to 2,000 flags placed on the Veterans graves and the weather was perfect. Thank you to all of those who helped in making this important day a great success.

The Memorial Day Parade on May 30, 2016 was cancelled due to extreme weather conditions. A meeting was called early on Monday morning to decide that we hold the ceremony at the High School Auditorium. A program was in place beginning shortly after 10:00A.M. with Pastor Lantz of the Lutheran Church of Hanover saying the invocation. The Pledge of Allegiance was said, followed by the playing of the Star Spangled Banner with the High School Band. Logans Orders was read by Hosea Jungta, the Gettysburg Address was read by Jeff Najarian and the Roll Call was then read. Erica Pollini read "What is Memorial Day" followed by The Gold Star Parents introduction. The Grand Marshall was John Young, a VietNam Veteran of the U.S. Navy. He spoke about his experiences in the Navy and the importance of remembering those who gave their lives to give us the freedoms that we have. Taps were played and the Star Spangled Banner was again played. Father Hickey of Holy Family Church concluded the ceremony with the benediction.

October 15, 2016, we lost another of our own, SSG Sean C. O'Connell. He died while on active duty with the U.S. Army 379<sup>th</sup> Engineer Company. The wake was held at the McDonald Keohane Funeral Home in South Weymouth on October 24, 2016. The funeral procession was on October 25 and Sean was given his last trip down Union Street from East Water Street to Holy Family Church. A thank you to the Superintendent of the School District for allowing the students to line Union Street to show respect for Sean. There was a great showing of support from the community, also with the waving of the flags. Burial was held at St Patrick's Cemetery in Rockland.

Respectfully submitted,

Anton F. Materna  
Director of Veterans' Services

## 2016 REPORT OF THE BOARD OF WATER COMMISSIONERS

To the Inhabitants of the Town of Rockland:

The Board of Water Commissioners respectfully submits the following report for the Rockland Water Department for the year 2016.

The following is a list of the major duties performed by your water department:

| <u>2016</u> |                            | <u>2014</u>   | <u>2015</u>   |
|-------------|----------------------------|---------------|---------------|
| 6           | Main Repairs               | 12            | 14            |
| 27          | Service Repairs            | 9             | 7             |
| 3           | Hydrant Repairs            | 1             | 18            |
| 1           | Hydrant Replacements       | 3             | 3             |
| 458         | Meter Replacements         | 302           | 260           |
|             | Service and Main Locations |               |               |
| 723         | And Markings for Dig Safe  | 494           | 416           |
| 6266        | Quarterly Reconciliations  | 6195 accounts | 6259 accounts |

The current systems totals are as follows:

88 Miles of Water Main

1550 Gate Valves 6" or Larger

802 Fire Hydrants

6266 Water Services

In 2016 we continued our Water Main Replacement Program. The mains on George Street, Crescent Street, Bigelow Avenue, Cliff Street, Wall Street, Glen Street and Vernon Street were updated, including hydrants and services.

We here at the Rockland Water Department have an ongoing Cross Connection Control Program to provide protection to our customers from any unwanted substances entering our distribution system inadvertently. We at the Rockland Water Department would like to commend all the businesses for complying with the program for the protection of all customers.

As always we are proud of our staff. They are hardworking individuals. A fact that is sometimes missed is that they are the water professionals providing you with a safe supply of drinking water. All the staff is licensed in their profession and is always advancing their skills by attending training classes in an effort to remain the high quality professionals they are. They remain amongst the leaders in the water works industry.

Our thanks go out to all the departments and their staff who throughout the year in one way or another provided assistance to the Water Department. This is a reciprocal effort that has always there and is the foundation of your Municipality at its best.

**“With Water Works Pride”**

Rockland Board of Water Commissioners

June Pat Donnelly, Chairman  
William C. Cormier Jr.

William T. Low, Secretary

Daniel F. Callahan, Superintendent

## **2016 REPORT OF THE JOINT BOARD OF WATER COMMISSIONERS**

### OUR MISSION STATEMENT

“We are dedicated to providing, protecting and preserving today’s water supplies for tomorrow’s consumers. Our commitment is to supply quality water that complies with all the State and Federal Standards, provide education and excellent customer service, and to be the leaders in our profession.”

To the Inhabitants of the Towns of Abington and Rockland:

We the six elected officials of the Abington/Rockland Joint Board of Water Commissioners, respectfully submit the following report of the Joint Water Works for the year 2016.

The Department produced the following quantities of water for deliverance to the customers of the Joint Water Works:

|          |                 |           |                 |
|----------|-----------------|-----------|-----------------|
| JANUARY  | 74,439,200 gals | JULY      | 95,801,200 gals |
| FEBRUARY | 68,569,200 gals | AUGUST    | 88,146,600 gals |
| MARCH    | 69,833,400 gals | SEPTEMBER | 73,662,000 gals |
| APRIL    | 70,831,450 gals | OCTOBER   | 71,031,900 gals |
| MAY      | 79,922,350 gals | NOVEMBER  | 67,117,649 gals |
| JUNE     | 88,270,700 gals | DECEMBER  | 70,324,920 gals |

Thus the Abington/Rockland Joint Water Works produced and delivered 917,950,569 gallons of water throughout the year. This was a decrease of 23,373,231 gallons from 2015. We have seen a constant decrease in water consumption since 2012.

The decreases respectively have been as follows:

|             |                    |
|-------------|--------------------|
| 2015 – 2014 | 27,610,788 gallons |
| 2014 – 2013 | 12,216,312 gallons |
| 2013 – 2012 | 18,890,214 gallons |

This is an accumulated decrease of 82,090,545 gallons of water usage in this time frame.

That being said even with the reduction we are still facing limited water availability. That became apparent in 2016 when on August 15<sup>th</sup> the Department was forced to implement a Total Ban on Outside Water Usage. This was due to the onset of a severe drought throughout the area. Due to the drought our surface water supply had dropped 6’-9” and as of the end of the year the Ban is still in place and the supply has not recovered.

Our continuous commitment to providing safe drinking water for our customers resulted in the following samples being retrieved and analyzed throughout 2016 and compares the quantity to the two previous years.

| <u>2016</u> |                                  | <u>2014</u> | <u>2015</u> |
|-------------|----------------------------------|-------------|-------------|
| 607         | Bacteriological                  | 591         | 594         |
| 3507        | Turbidity                        | 3373        | 3586        |
| 3           | Nitrate                          | 3           | 3           |
| 3           | Volatile Organic Compounds (VOC) | 3           | 3           |
| 16          | Trihalomethane                   | 16          | 16          |
| 3           | Secondary Contaminant            | 3           | 3           |
| 3           | Perchlorate                      | 3           | 3           |
| 3           | Inorganic Contaminant (IOC)      | 2           | 2           |
| 16          | Haloacetic Acids (HAA5)          | 16          | 16          |
| 48          | Total Organic Carbon (TOC)       | 48          | 48          |
| 48          | Dissolved Organic Carbon (DOC)   | 48          | 48          |
| 0           | Lead                             | 0           | 30          |
| 0           | Copper                           | 0           | 30          |
| 3           | Perchlorate                      | 3           | 3           |
| 0           | Synthetic Organic Compounds      | 0           | 6           |
| 0           | Manganese                        | 3           | 0           |
| 0           | Nitrite                          | 3           | 0           |

In addition to the above listed system wide tests, your water professional staff performs in house testing throughout our operation periods 24 hours/day 365 days a year.

**“With Water Works Pride”**

Abington/Rockland Joint Water Works Commissioners

June Pat Donnelly, Chairman  
William T. Low  
William C. Cormier Jr.

Richard D. Muncey  
Robert L. Toomey Jr., Secretary  
Michael Egan

Daniel F. Callahan, Superintendent



## **YOUTH COMMISSION 2016 Annual Town Report**

To the Honorable Board of Selectmen and Citizens of the Town of Rockland:

During the 2016 calendar year, the Youth Commission carried out its program under Chapter 8E of the General Laws of the Commonwealth. We are pleased to submit the following report that outlines the programs offered to the young people of Rockland.

### **Youth Recreation**

The Youth Commission continued to offer a comprehensive, year-round recreational program to the youth of Rockland. With the continuing support of the people of Rockland, the Youth Commission occupies office space on the 1<sup>st</sup> floor, 3 classrooms on the 2<sup>nd</sup> floor, 2 rooms on the third floor, the Community Room on the 1<sup>st</sup> floor, and use of the gymnasium on the bottom level of the Community Center.

From January to December 2016, with the exception of spring and summer months, we offered programs six days a week at the Community Center. Activities included the following: Tot Enrichment “Chipmunk” Pre-K and Nursery School; Beginner and Intermediate Archery Program, Workshops, Babysitter Safety Training Course, Home Alone Safety Class, CPR and First Aid Certification, Elementary Art Exploration, First Friends Playroom, Floor Hockey, Indoor Tennis, Fall and Winter Basketball, Flag Football, Recreational Tumbling, Tumble Tots, Tae Kwon Do, Mini Sports, Yoga, T-Ball, Baseball, Crafting, Science, Rock Climbing, Tot Soccer, Wrestling, Creative/Performing Arts program performing “Peter Pan” for ages 6-10, vacation programs and fieldtrips. In addition, we participated in and ran special events such Touch a Truck, and was host at the Holiday Stroll for David Oliver the Magician.

One of the most memorable events for the year was being a part of the community Playground Build at Hartsuff Park. Everything from writing the grant, taking part in the planning process, and the final build was an experience the department will never forget. We continue to see the park being used by the community and hope that we can work on more projects like that in the future.

The summer of 2016 was a fun-filled summer during which we offered many wonderful programs. Hartsuff Park Recreational Program provided a seven week, full day, program for kids between the ages of 5 and 13, including fieldtrips every Friday for the full day, younger children and field trips twice a week for our Rockland Teen Adventure program. We also have a half day “chipmunk” program for kids ages 3 to 5 which now ends at 1pm so that they can have lunch in the park. All three programs had recreational swimming, and ages 9 and older had the opportunity to try Archery. In addition, Hartsuff park pond was open to the public Monday through Friday at no charge. Further programs we offered included: a two week Shamrock Baseball Program with Jim Dolan for ages 7-14, Jr. Golf Clinic at Harmon Golf Course for ages 5-16, Tae Kwon Do, Top Secret Science, and Challenger Sports Soccer clinic, and Spanish classes for grades 1-8.

The Youth Commission was able to continue operating many of its recreational programs through the establishment of a revolving fund in accordance with M.G.L. Chapter 44 Section 53E1/2 for the purpose of operating recreation and leisure services to the children in the community on a self-supporting basis through user fees.

### **Tot Enrichment Program**

The 2016-17 School Year marks the 31<sup>st</sup> year of the Youth Commission's Tot Enrichment Nursery and Pre-Kindergarten Program. In conjunction with the Rockland School Department, this program was designed in response to the need for a high quality, yet affordable program within the community.

The philosophy of the program is to provide young children, ages 3 to 5, opportunity to interact with other children in a warm, accepting atmosphere. While the program encourages children to be actively involved in the learning process, classes are structured around a variety of developmentally appropriate activities. All students are encouraged to pursue their own interests. In addition to preparing students for Kindergarten, teachers work with the children in developing their social and emotional maturity.

The Tot Enrichment Program, also known as "Chipmunks", is a traditional nursery and preschool program. Utilizing three classrooms and the gymnasium in the Community Center, teachers Cindy Anders, Betsy Arnold and Marian Camirand were assisted by, Joanne Regan, Joanne Hermenau, and Michelle Finn. This year the program serviced 27 students from September through May.

The classroom curriculum, our "chipmunks" also participate in a weekly fitness, music and science program. Our very own Physical Fitness Instructor, Mrs. Kathleen Arieta provides a fitness program focusing on gross motor skill development through physical fitness, recreational activities and musical games. This class promotes confidence and high self-esteem and is geared to help fight obesity in children. Jim Armstrong, our music specialist, provides a once a week sing-a-long with our Pre-K classes. Dr. Janet provides the Nursery and Pre-K classes with a once a month science lesson.

Special activities and events throughout the school year included holiday parties, a December concert, visits to the library, special guest such as the Rockland Fire Department to talk about fire safety and the tooth fairy to talk about good dental hygiene. We also visit the Council on Aging to have a story time and cookies.

In closing, the Youth Commission wishes to extend their appreciation to the Selectmen, the School Department, all Town departments, especially the Park Department, Highway Department, Youth Commission Staff, Water Department, Sewer Department and Scott Richardson for his donation of labor and equipment. In addition, we would like to thank all of the generous donations from the community, organizations and surrounding businesses that helped with building the new playground at Hartsuff Park. We especially want to thank everyone who has continued sign up for our programs and the citizens of Rockland for all your continued support.

Respectfully submitted,

Richard Furlong, Chairman

Laurie Dolan

Kathleen Fulton

Susan Egan-Tasker

Casey Regan, Administrative Assistant

Patrick Dempsey, Recreation Leader

Jeanne Blaney, Youth Service Director



Tot Enrichment Children Enjoying Rockland Highway & Park Department Trucks





Build Day for the new playground at Hartsuff Park



Chipmunks at Hartsuff Park



Rockland won the Tri – Town Olympics Summer 2016

## **ZONING BOARD OF APPEALS**

To the Honorable Board of Selectmen and the Citizens of the Town of Rockland:

The Zoning Board of Appeals is pleased to submit its Annual Report for the calendar year 2016.

The Board has been involved with many petitions submitted by the Applicants regarding Special Permits, Section 6 Findings, Variances and 40B projects.

The Zoning Board focuses on providing the Town with the best use of the remaining vacant land and the proper re-use of existing properties. After a public hearing, the Board will vote on the petition and make a finding for or against the proposed project. The Board can approve a project with conditions, so that the project will have a minimal impact on the Town.

We would like to give our sincere thanks to our land use attorney Robert W. Galvin, for his assistance and perseverance in the appeals process.

The Board welcomed a newly appointed Associate Member Brian Hughes to the Board.

The Chairman would like to thank each member for his/her many long hours of dedicated service in attending monthly ZBA meetings and reviewing the weekly/monthly packets of correspondence. The members are dedicated to the Town and provide a valuable service to the people of Rockland.

The Chairman and the Recording Secretary would like to thank Tom, John and Marcy in the Building Department, other Town Departments, Boards and Committees for their input with any Zoning issue that arose during the calendar year. We would also like to thank the Donna, Vicki and Liza in the Town Clerk's Office for their assistance with the ZBA filings and decisions.

The Board wants to thank our Recording Secretary of 20 years, Candi, for meeting and talking with the applicants, Engineers and Attorneys throughout the hearing filing process to assure that all the required paper work is submitted to the Board prior to the hearing, all meeting postings, phone calls, advertisements, correspondence, delivery of packets, typing and all the other necessary work that is needed between the Town Departments and the Board members to get the job done.

Respectfully submitted,

ROCKLAND ZONING BOARD OF APPEALS

### **BOARD MEMBERS**

Robert A. Manzella, Chairman  
Gregory Tansey, Vice-Chairman  
Stanley Cleaves, Clerk  
Rita Howes  
Rob Rosa

### **ASSOCIATE MEMBERS**

Brian Hughes

### **RECORDING SECRETARY**

Candi DiRenzo

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