

**141<sup>st</sup>**

**ANNUAL REPORT**

**OF THE**

**TOWN OFFICERS**

**OF THE**

**TOWN OF ROCKLAND**

**MASSACHUSETTS**



For the Year Ending December 31, 2015



## IN MEMORIAM

**2015**

|                    |                                                                                                                 |
|--------------------|-----------------------------------------------------------------------------------------------------------------|
| Anthony DelPrete   | Rockland Fire Department, Constable, Highway Building Study Committee, Charter Maintenance, Recycling Committee |
| Robert Condon      | Rockland Police Department                                                                                      |
| James Bulman       | Council on Aging Van Driver                                                                                     |
| Thomas Furlong     | Election Worker                                                                                                 |
| Robert Hussey      | Rockland Water Department                                                                                       |
| Priscilla DelPrete | Election Worker                                                                                                 |
| Dorothy Placente   | Rockland School Cafeteria Worker                                                                                |
| Jeanne Tweed       | Election Worker                                                                                                 |
| Mary Pat Kaszanek  | Rockland Town Clerk                                                                                             |

## **TOWN CLERK'S REPORT**

### **2015 FEDERAL OFFICERS**

#### **2015- 114<sup>th</sup> U.S. Congress 1st Session**

##### **UNITED STATES SENATORS IN CONGRESS**

(Washington, D.C.)

Six year term

Two elected from Eleventh Massachusetts Congressional District:

Edward J. Markey (D) - Malden

Elizabeth A. Warren (D) - Cambridge

##### **UNITED STATES REPRESENTATIVE IN CONGRESS**

(Washington, D.C.)

Two year term

Ninth Congressional District

William R. Keating, Quincy (D)

### **STATE OFFICERS MASSACHUSETTS EXECUTIVE BRANCH**

##### **GOVERNOR**

Charles D. Baker, Swampscott (R)

##### **LIEUTENANT GOVERNOR**

Karyn E. Polito, Shrewsbury (R)

##### **SECRETARY OF THE COMMONWEALTH (4 year term)**

William Francis Galvin, Boston (D)

##### **ATTORNEY GENERAL (4 year term)**

Maura Healey, Boston (D)

##### **TREASURER (4 year term)**

Deborah B. Goldberg, Brookline (D)

##### **AUDITOR (4 year term)**

Suzanne M. Bump, Great Barrington (D)

##### **COUNCILLOR (2 year term) Fourth District**

Christopher A. Iannella, Jr., Boston (D)

**MASSACHUSETTS LEGISLATIVE BRANCH**  
(General Court)  
SENATE (40 Members)

SENATE PRESIDENT

Stanley C. Rosenberg (D)

STATE SENATOR (2 year term)

Norfolk & Plymouth District

John F. Keenan, Quincy (D)

State House, Room 413B, Boston, MA 02133

(617) 722-1494

**HOUSE OF REPRESENTATIVES**

160 Representatives Elected

SPEAKER OF THE HOUSE (2 year term)

Robert DeLeo, Winthrop (D)

STATE REPRESENTATIVE (2 year term)

5<sup>th</sup> Plymouth District

David F. DeCoste, Norwell (D)

State House, Boston, MA 02133

**PLYMOUTH COUNTY OFFICERS**

DISTRICT ATTORNEY (4 year term)

Timothy J. Cruz, Marshfield (R) \*\*\*

CLERK OF COURTS (6 year term)

Robert S. Creedon, Jr., Brockton (D) \*\*

REGISTER OF PROBATE & INSOLVENCY (6 year term)

Matthew J. McDonough, Marshfield (D) \*\*\*

REGISTER OF DEEDS (6 year term)

John R. Buckley, Jr., Brockton (D) \*

COUNTY COMMISSIONERS (4 year term)

One elected every 4 years

Two elected every 4 years

Greg Hanley, Pembroke (D) \*\*

Daniel A. Pallotta, Hanover (R) \*\*

Sandra Wright, Bridgewater (R) \*\*\*

COUNTY TREASURER (6 year term)

Thomas J. O'Brien, Kingston (D) \*\*\*

SHERIFF (6 year term)

Joseph D. McDonald, Jr., Kingston (R) \*

\* Elected November 2, 2010

\*\* Elected November 6, 2012

\*\*\* Elected November 4, 2014

## COUNTIES IN MASSACHUSETTS (14)

|            |           |                     |
|------------|-----------|---------------------|
| Barnstable | Franklin  | Norfolk             |
| Berkshire  | Hamden    | PLYMOUTH (Rockland) |
| Bristol    | Hampshire | Suffolk             |
| Dukes      | Middlesex | Worcester           |
| Essex      | Nantucket |                     |

### ROCKLAND POSTMASTER

Mark Roulier

## TOWN OF ROCKLAND INFORMATION

|                          |                                                                                                                                                                                                                                                               |               |
|--------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| First Settled:           | The town first settled around 1673. It was formerly the northeast section of Abington. Population was 4,000 when incorporated under its present name.                                                                                                         |               |
| Name:                    | Rockland derived its name geologically from its rocky nature. A “large rock” is mentioned in the description of the Town Seal.                                                                                                                                |               |
| Incorporated:            | March 9, 1874 (Acts of 1874-Chapter 44)                                                                                                                                                                                                                       |               |
| Town Seal:               | For complete description of Town Seal, see Town of Rockland By-Laws, Chapter 153.                                                                                                                                                                             |               |
| County:                  | Plymouth                                                                                                                                                                                                                                                      |               |
| Location:                | Southeastern Massachusetts. Rockland is approximately 20 miles from Boston; 8 miles from Brockton, and is bordered by the following towns:<br>North by Weymouth and Hingham<br>South by Hanson<br>East by Norwell and Hanover<br>West by Whitman and Abington |               |
| Population:              | FEDERAL CENSUS                                                                                                                                                                                                                                                | TOWN CENSUS   |
|                          | 2010 - 17,489                                                                                                                                                                                                                                                 | 2015 - 17,556 |
|                          | 2000 - 17,670                                                                                                                                                                                                                                                 | 2014 - 17,170 |
|                          | 1990 - 16,123                                                                                                                                                                                                                                                 | 2013 - 17,908 |
|                          | 1980 - 15,370                                                                                                                                                                                                                                                 | 2012 - 17,644 |
| Total Registered Voters: | As of December 31, 2015– 10,867                                                                                                                                                                                                                               |               |
| Town Charter:            | Adopted March 8, 1969 at Annual Town Election. Charter became effective on January 1, 1970.                                                                                                                                                                   |               |
| Annual Town Election:    | Second Saturday in April                                                                                                                                                                                                                                      |               |
| Annual Town Meeting:     | A date to be determined by the Board of Selectmen not later than January 31 each year                                                                                                                                                                         |               |
| Type of Government:      | Open Town Meeting                                                                                                                                                                                                                                             |               |

Land Area: 10.07 Square miles

Miles of Streets: 61 ½ miles

Number of Parcels: 5,600

Altitude: Highest: 180 feet above mean sea level  
Lowest: 92.73 feet above mean sea level

Latitude: North 42° 8m

Longitude: West 70° 55m

Topographic Characteristics:

Gently rolling terrain with one hill (Beech Hill) in the south which rises to about 180 feet, which is 80 feet above general local elevation of 100 feet above mean sea level. Rockland is highest point of land in Plymouth County.

U.S. Geological Survey Topographic Plates:

Rockland is shown on Whitman and Weymouth Quadrangles

Rockland is included in the following areas and districts:

Ninth Massachusetts Congressional District

Fourth Councilor District

Norfolk & Plymouth Senate District

Fifth Plymouth State Representative District

Boston Metropolitan Area

**TOWN OF ROCKLAND  
2015  
ELECTED TOWN OFFICERS**

| <b>NAME</b>                                                                                                                                                            | <b>TERM<br/>EXPIRES</b>                      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|
| <b>TOWN CLERK</b><br>Donna M. Shortall                                                                                                                                 | 2018                                         |
| <b>TOWN TREASURER</b><br>John J. Ellard, Jr.                                                                                                                           | 2018                                         |
| <b>TOWN COLLECTOR</b><br>Judith A. Hartigan                                                                                                                            | 2018                                         |
| <b>TOWN MODERATOR</b><br>Kevin T. Henderson                                                                                                                            | 2016                                         |
| <b>BOARD OF SELECTMEN</b><br>Edward F. Kimball, Chairman<br>Larry J. Ryan<br>Michael P. Johnson<br>Korey M. Welch<br>Lawrence J. Chaffee                               | 2016<br>2016<br>2017<br>2017<br>2018         |
| <b>BOARD OF ASSESSORS</b><br>Heidi S. Hosmer<br>Dennis M. Robson, Chairman<br>Charles E. Wehner, Jr.                                                                   | 2016<br>2017<br>2018                         |
| <b>BOARD OF HEALTH</b><br>Patricia A. Halliday<br>Victoria T. Deibel<br>Stephen B. Nelson                                                                              | 2016<br>2017<br>2018                         |
| <b>BOARD OF LIBRARY TRUSTEES</b><br>Carol A. Cahill<br>Richard Tetzlaff<br>Cora Leonardi<br>Kenneth A. Zbyszewski<br>Patricia M. Foley<br>Kathleen M. Looney, Chairman | 2016<br>2016<br>2017<br>2017<br>2018<br>2018 |
| <b>BOARD OF PARK COMMISSIONERS</b><br>Richard Furlong<br>Stephen J. Murphy<br>Joseph M. Reis                                                                           | 2016<br>2017<br>2018                         |
| <b>BOARD OF SEWER COMMISSIONERS</b><br>Ronald J. Savicke<br>William E. Stewart, Chairman<br>Walter L. Simmons                                                          | 2016<br>2017<br>2018                         |



**BOARD OF WATER COMMISSIONERS**

|                     |      |
|---------------------|------|
| Douglas N. Billings | 2016 |
| William T. Low      | 2017 |
| June Pat Donnelly   | 2018 |

**HIGHWAY SUPRINTENDENT**

|                   |      |
|-------------------|------|
| Robert Corvi, Jr. | 2016 |
|-------------------|------|

**HOUSING AUTHORITY**

Irene Boudrot, Resident Commissioner

Rita M. Howes

(Appointed by State)

|                |      |
|----------------|------|
| John W. Rogers | 2017 |
|----------------|------|

|                |      |
|----------------|------|
| John E. Conway | 2019 |
|----------------|------|

|                |      |
|----------------|------|
| Diane L. Logan | 2020 |
|----------------|------|

Alternate/ Affirmative Action Officer (Appointed by Housing Authority)

James Hannigan

**PLANNING BOARD**

|               |      |
|---------------|------|
| John R. Lucas | 2016 |
|---------------|------|

|                           |      |
|---------------------------|------|
| Michael P. Corbett, Clerk | 2017 |
|---------------------------|------|

|                               |      |
|-------------------------------|------|
| Thomas J. Henderson, Chairman | 2018 |
|-------------------------------|------|

|                         |      |
|-------------------------|------|
| Randolph H. Hoblitzelle | 2019 |
|-------------------------|------|

|                    |      |
|--------------------|------|
| Jared L. Valanzola | 2020 |
|--------------------|------|

**SCHOOL COMMITTEE**

|                   |      |
|-------------------|------|
| Daniel J. Biggins | 2016 |
|-------------------|------|

|                   |      |
|-------------------|------|
| Richard J. Phelps | 2016 |
|-------------------|------|

|                        |      |
|------------------------|------|
| Elizabeth L. Henderson | 2017 |
|------------------------|------|

|                      |      |
|----------------------|------|
| Thomas F. Mills, Jr. | 2018 |
|----------------------|------|

|                          |      |
|--------------------------|------|
| Mark S. Norris, Chairman | 2018 |
|--------------------------|------|

**APPOINTED OFFICERS – COMMITTEES, ETC.  
2015**

ACCOUNTANT, TOWN (Appointed by Selectmen)  
Eric A. Hart

AGING, COUNCIL ON (Appointed by Selectmen)

|                                 |      |
|---------------------------------|------|
| Jean Callahan                   | 2016 |
| Cynda Childs                    | 2016 |
| Eleanor Cole                    | 2016 |
| Lorraine Ahern - Secretary      | 2017 |
| John Conway                     | 2017 |
| Patricia Penney                 | 2017 |
| Peter Stonis                    | 2017 |
| Audrey Ryan - Co-Chairman       | 2017 |
| Lurana Crowley                  | 2018 |
| Christine Kelly                 | 2018 |
| Beverly Ladner- Chairman        | 2018 |
| Rita M. Howes                   | 2016 |
| John W. Rogers, Sr. - Alternate | 2017 |
| Agnes Smith – Alternate         | 2016 |

AGING, COUNCIL ON, DIRECTOR (Appointed by Selectmen)  
Margaret Bryan

AGING, COUNCIL ON, OUTREACH COORDINATOR  
Eleanor Murphy

AGING, COUNCIL ON, VAN DRIVER (Appointed by Selectmen)

AMERICAN'S WITH DISABILITIES ACT (ADA) COMMISSION

|                             |      |
|-----------------------------|------|
| Anton Materna               | 2016 |
| Dennis Robson               | 2016 |
| Allan Chiocca - Coordinator | 2018 |
| Thomas Ruble                | 2018 |
| Donna Shortall              | 2018 |

ANIMAL CONTROL OFFICER (Appointed by Selectmen)  
Patricia A. Whittemore

2016

ANIMALS, INSPECTOR OF (Appointed by Selectmen)  
Patricia A. Whittemore

2016

ASSISTANT ACCOUNTANT (Appointed by Accountant)  
Mary Jane Martin

ASSISTANT ASSESSOR/APPRAISER (Appointed by Assessors)  
Debra A. Krupczak

ASSISTANT TAX COLLECTOR (Appointed by Selectmen)

Lisa A. Wright-Murphy

ASSISTANT TOWN CLERK (Appointed by Town Clerk)

Victoria T. Deibel

ASSISTANT TOWN TREASURER (Appointed by Treasurer)

Dianne M. Molineaux

BUILDINGS, INSPECTOR OF (Appointed by Selectmen)

Thomas E. Ruble

Robert Curran - Alternate Building Inspector

BURIAL AGENT, TOWN (Appointed by Board of Health)

Randalin S. Ralston

CAPITAL PLANNING COMMITTEE (Appointed by Selectmen (2), School Committee (1), Finance Committee (2) and Moderator (2))

Selectmen - Richard Phelps

2018

Selectmen - Larry Ryan

2018

School Comm. - A. Scott MacKinlay

Finance Committee-Kenneth Tocci

2016

Finance Committee- Julia Shaffer

2016

Moderator - Joseph Waisgerber

2017

Moderator- -

CHARTER/BY LAW STUDY AND REVIEW COMMITTEE (Appointed by Selectmen)

Patricia Foley

2017

Louis U. Valanzola

2018

Dawn Kane

2016

Keven Pratt

2016

Jared Valanzola

2017

CHIEF PROCUREMENT OFFICER (Appointed by Selectmen)

Allan R. Chiocca

2016

Eric Hart- Alternate

2016

COMMUNITY DEVELOPMENT ADVISORY COMMITTEE (Appointed by Selectmen)

Patricia Foley

2016

Rita Roene

2017

CONSERVATION COMMISSION (Appointed by Selectmen)

Lorraine M. Pratt

2016

Angelo J. Triantaffelow

2016

Charlene Judge

2017

Roland A. Pigeon

2017

Douglas A. Golemme, Chairman

2018

Virginia Hoffman

2018

Associate Member: Lorraine Ahern

2017

|                                                                 |      |
|-----------------------------------------------------------------|------|
| CONSERVATION CORPS (Appointed by Conservation Commission)       |      |
| George H. Anderson, Director                                    |      |
| CONSTABLES (Appointed by Selectmen)                             |      |
| Robert Brown (Resigned)                                         |      |
| Kevin Dalton                                                    | 2016 |
| Kevin C. McKenna                                                | 2016 |
| Adam P. Loomis                                                  | 2017 |
| Jerold Loomis                                                   | 2017 |
| John Torchio                                                    | 2017 |
| COUNSEL, LAND USE (Appointed by Selectmen)                      |      |
| Galvin and Galvin                                               | 2016 |
| COUNSEL, TAX TITLE (Appointed by Selectmen)                     |      |
| Attorney Laura Anastasia Brown                                  | 2016 |
| COUNSEL, TOWN AND LABOR (Appointed by Selectmen)                |      |
| Clifford & Kenny, LLP                                           | 2016 |
| CULTURAL COUNCIL (Appointed by Selectmen)                       |      |
| Sara Hologitas - Chairman                                       | 2016 |
| Rose Barcellos                                                  | 2017 |
| Sharon Brodeur                                                  | 2017 |
| Lena Brownell (Resigned)                                        |      |
| John Cheney                                                     | 2016 |
| Eileen C. Hammond                                               | 2016 |
| Linda Hutchinson                                                | 2017 |
| Ruth Ann Moriarty                                               | 2016 |
| Margaret Schnabel                                               | 2017 |
| Jane Tetzlaff                                                   | 2016 |
| Cynthia Ward                                                    | 2017 |
| DEPUTY COLLECTOR OF TAXES (Appointed Annually by Tax Collector) |      |
| John Y. Brady                                                   | 2015 |
| DESIGN REVIEW BOARD – Planning Board Members                    |      |
| Michael Corbett                                                 |      |
| Thomas Henderson                                                |      |
| Thomas Hynes IV                                                 |      |
| John R. Lucas                                                   |      |
| Randolph Hoblitzelle                                            |      |
| DIRECTOR OF EMERGENCY MANAGEMENT (Appointed by Selectmen)       |      |
| Scott F. Duffey                                                 | 2016 |
| DOG HEARING OFFICER (Appointed by Selectmen)                    |      |
| Allan R. Chiocca                                                | 2016 |
| ENERGY COMMITTEE (Appointed by Selectmen)                       |      |
| James R. Paul, Jr.                                              |      |

EXECUTIVE ASSISTANTS]

Susan M. Ide (Appointed by Selectmen)  
Jeanne Gianatassio (Appointed by Police Chief)  
Mary P. Ryan (Appointed by Fire Chief)

FENCE VIEWER (Appointed by Selectmen)

Thomas Ruble 2016

FINANCE COMMITTEE (Appointed by Moderator – 15 Members)

Richard Dunham 2016  
Jesse McSweeney 2016  
Richard Penney 2016  
William Allen 2017  
Joseph P. Gambon 2017  
Robert B. MacDonald 2017  
Michael Paul O'Loughlin, Chairman 2017  
Jamie Parda 2017  
Kenneth A. Tocci 2017  
Julia Shaffer 2018  
John Pumphrey 2018  
William R. Principe 2018

FIRE DEPARTMENT CHIEF AND FOREST FIRE WARDEN

(Appointed by Selectmen)

Scott Duffey

FOREST COMMITTEE, TOWN (Appointed by Conservation Commission)

George Anderson 2018  
Virginia M. Anderson 2018  
Anthony LaCasse 2018  
James Norman 2018  
Michael O'Brien 2018

GAS INSPECTORS (Appointed by Selectmen)

J. Michael Tanner 2016  
Gary Young – Alternate 2016

HARBOR MASTER (Appointed by Selectmen)

Larry J. Ryan

HEALTH AGENT (Appointed by Board of Health)

Janice McCarthy

HISTORICAL COMMISSION (Appointed by Selectmen)

Heidi Hosmer (Resigned)  
Todd Carson 2016  
Peter Dow 2017  
Ralph Lincoln 2017  
James Paul 2017  
Marcia Putnam 2018  
Thomas Reagan 2018  
Steven A. Watchorn 2018

|                                                                                                                                                                                                                                        |                                                              |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|
| HOUSING AUTHORITY EXECUTIVE DIRECTOR<br>(Appointed by Housing Authority Commissioners)<br>Carolyn J. Gunderway                                                                                                                         |                                                              |
| IT COMMITTEE (Appointed by Selectmen)<br>Judith Hartigan                                                                                                                                                                               | 2016                                                         |
| LIBRARY DIRECTOR<br>(Appointed by Library Trustees)<br>Beverly C. Brown                                                                                                                                                                |                                                              |
| MEMORIAL COMMITTEE (Appointed by Selectmen)<br>Richard Gay<br>Robert S. Levine<br>Anton F. Materna<br>Jeffrey P. Najarian<br>John W. Rogers, Sr.<br>John Stacy                                                                         | 2016<br>2016<br>2016<br>2016<br>2016<br>2016                 |
| MUNICIPAL HEARINGS OFFICER (Appointed by Selectmen)<br>Allan R. Chiocca                                                                                                                                                                | 2016                                                         |
| NAS BOARD OF APPEAL REPRESENTATIVE<br>Robert A. Manzella, Chairman of Zoning Board                                                                                                                                                     | 2017                                                         |
| OLD COLONY ELDERLY SERVICES (Appointed by Council on Aging)<br>Agnes Smith - Delegate                                                                                                                                                  |                                                              |
| OLD COLONY PLANNING COUNCIL AREA AGENCY ON AGING<br>(Appointed by Selectmen)<br>Rita M. Howes - Delegate                                                                                                                               | 2016                                                         |
| OPEN SPACE COMMITTEE (Appointed by Selectmen)<br>Frances M. Carriere<br>Derek M. Ewell<br>Katherine Kirby<br>George H. Anderson<br>Michael Bromberg<br>Donald Cann, Chairman<br>Beth Lucas<br>Scott MacFaden (Resigned - October 2015) | 2016<br>2017<br>2017<br>2018<br>2018<br>2018<br>2018<br>2018 |
| PARK DEPARTMENT SUPERINTENDENT (Appointed by Park Commissioners)<br>Peter Ewell                                                                                                                                                        |                                                              |
| PARKING CLERK (Appointed by Selectmen)<br>June P. Donnelly (Resigned)<br>Stacia Callahan                                                                                                                                               | 2016                                                         |

PERMANENT TOWN BUILDING COMMITTEE

(5 Members Appointed by Moderator, 1 Designee of the School Committee  
1 Designee of the Board of Selectmen)

Kenneth Dunn (Appointed by School Committee)

Stanley N. Cleaves (Appointed by Moderator)

2015

Robert Manzella (Appointed by Moderator)

2016

PLUMBING INSPECTOR- CIVIL SERVICE (Appointed by Inspector of Buildings)

J. Michael Tanner

2016

Gary Young – Alternate

2016

PLYMOUTH COUNTY ADVISORY COMMISSION (Appointed by Selectmen)

Michael P. Johnson

2016

POLICE CHIEF (Appointed by Selectmen)

John R. Llewellyn

REGISTRARS OF VOTERS (Appointed by Selectmen)

Deborah Vecchione

2016

Donna M. Shortall

2018

Liza J. Landy

2018

Marcia A. Birmingham

2018

RENT CONTROL BOARD (Appointed by Selectmen)

Kimberly DiCenso

2016

Daniel DiRenzo

2016

Estelle E. Stoddard

2016

Dianne Molineaux

2016

Judith Hartigan

2018

Charles Squatrito

2018

ROCKLAND COMMUNITY CENTER BUILDING SUPERVISORY COMMITTEE

(Appointed by Selectmen)

Jeanne Blaney

2017

Richard T. Furlong

2017

ROCKLAND SCHOOL BUILDING COMMITTEE-Appointed by the Moderator (5),  
School Comm (2), & Selectmen (2)

School Committee - Pamela Worden

School Committee - Kenneth Dunn

Moderator - Thomas Mills

Moderator - Regina Quirk

Selectmen - Jared Valanzola

2018

Selectmen - David Gear

Moderator -Julie Shields

2016

Moderator – John W. Rogers, Sr.

2016

Moderator – Robert Manzella

2016

Capital Planning Committee Member - Richard Phelps

Finance Committee Member - Richard Penney

School Committee Member - Marilyn Werkheiser

Selectmen Member - Lawrence Chaffee

ROCKLAND SCHOOL BUILDING COMMITTEE-Appointed by the Moderator (5),  
School Comm (2), & Selectmen (2)

Superintendent of Schools - John Retchless  
Asst. Superintendent of Schools – Colleen Forlizzi  
Rogers Middle School Principal – Beth Bohn  
High School Principal – Allan H. Cron

ROCKLAND SENIOR CENTER BUILDING COMMITTEE:

|                                             |      |
|---------------------------------------------|------|
| Deborah O'Brien- Selectmen                  | 2015 |
| James Fader - Housing Authority             | 2015 |
| John W. Rogers, Sr. - Housing Authority     | 2015 |
| Peggy Bryan – Council on Aging              | 2015 |
| Beverly Ladner – Council on Aging           | 2015 |
| Audrey Ryan – Council on Aging              | 2015 |
| Richard Phelps - Capital Planning Committee | 2015 |
| Patricia Penney- Moderator                  | 2017 |

ROUTE 18 TASK FORCE (Appointed by Selectmen)

Thomas Henderson, Chairman of the Planning Board  
Robert Corvi, Jr., Highway Superintendent - Alternate

SCHOOLS, SUPERINTENDENT OF (Appointed by School Committee)

John Retchless  
Colleen Forlizzi - Assistant Superintendent

SEWER SUPERINTENDENT

John Loughlin

SOUTH SHORE RECYCLING COOPERATIVE (Appointed by Selectmen)

|                   |      |
|-------------------|------|
| Stephen B. Nelson | 2015 |
| Rudolph Childs    | 2016 |
| Victoria Deibel   | 2016 |

SOUTH SHORE REGIONAL SCHOOL COMMITTEE MEMBER

(Appointed by Selectmen)

|                 |      |
|-----------------|------|
| Gerald F. Blake | 2016 |
|-----------------|------|

SOUTHFIELD REDEVELOPMENT AUTHORITY

(Appointed by Selectmen w/ joint approval of Mayor of Weymouth)

|                                                  |      |
|--------------------------------------------------|------|
| John C. Brewer – Resident Representative         |      |
| Jesse McSweeney- Finance Representative          |      |
| Eric Hart – SRA Finance Board                    |      |
| Kelli O'Brien-McKinnon – Rockland Representative | 2017 |
| William Minahan – Rockland Representative        | 2019 |

TAXATION AID COMMITTEE

(Chairman, Board of Assessors, Town Treasurer and three Residents appointed by the Board of Selectmen)

|                 |      |
|-----------------|------|
| Patricia Penney | 2016 |
| Dr. John Rogers | 2016 |



|                                                                                   |      |
|-----------------------------------------------------------------------------------|------|
| TEEN CENTER ADVISORY COMMITTEE (Appointed by Selectmen)                           |      |
| Renee Armstrong                                                                   | 2016 |
| Ralph Frechette                                                                   | 2016 |
| Kirsten MacDonald                                                                 | 2016 |
| Roy Muller                                                                        | 2016 |
| Mark Underwood                                                                    | 2016 |
| Nicole Hutchko                                                                    | 2017 |
| Jacquelyn Gervais                                                                 | 2018 |
| TOWN ADMINISTRATOR (Appointed by Selectmen)                                       |      |
| Allan R. Chiocca                                                                  |      |
| TREE WARDEN (Appointed by Selectmen)                                              |      |
| Robert Corvi, Jr.                                                                 | 2016 |
| VETERAN'S AFFAIRS DIRECTOR AND VETERAN'S BURIAL AGENT<br>(Appointed by Selectmen) |      |
| Anton Materna                                                                     |      |
| WATER DEPARTMENT                                                                  |      |
| Daniel F. Callahan, Manager, Joint Water Works                                    |      |
| WEIGHTS & MEASURES, INSPECTOR OF (Appointed by Selectmen)                         |      |
| Thomas E. Ruble                                                                   | 2016 |
| WIRES, INSPECTORS OF (Appointed by Selectmen)                                     |      |
| James R. Paul, Jr.                                                                | 2016 |
| James J. Sawaya                                                                   | 2016 |
| Michael Dutton- Alternate                                                         | 2016 |
| WRPS                                                                              |      |
| David J. Murphy, General Manager                                                  |      |
| YOUTH COMMISSION (Appointed by Selectmen)                                         |      |
| Kathleen Fulton                                                                   | 2018 |
| Richard T. Furlong                                                                | 2018 |
| Susan Egan-Tasker                                                                 | 2018 |
| YOUTH SERVICES DIRECTOR (Appointed by Youth Commission)                           |      |
| Karen Guerrette                                                                   |      |
| ZONING BOARD OF APPEALS- 5 years (Appointed by Selectmen)                         |      |
| Peter McDermott (Resigned)                                                        |      |
| Robert Rosa                                                                       | 2016 |
| Rita M. Howes                                                                     | 2017 |
| Gregory Tansey, Vice Chairman                                                     | 2018 |
| Robert Manzella, Chairman                                                         | 2019 |
| Stanley Cleaves                                                                   | 2020 |
| Associate/Alternate Members:                                                      |      |
| Susan Joyce (Resigned)                                                            |      |
| Stephen Johnson                                                                   | 2018 |
| Daria Rindone                                                                     | 2016 |
| ZONING ENFORCEMENT OFFICER                                                        |      |
| Thomas E. Ruble                                                                   | 2018 |

**TOWN OF ROCKLAND  
ANNUAL TOWN ELECTION  
APRIL 11, 2015**

The Annual Town Election was held in the John Rogers Middle School Gymnasium, 100 Taunton Avenue for Precincts 1, 2, 3 and 4 and the R. Stewart Esten School, 733 Summer Street for Precincts 5 and 6 on Saturday, April 11, 2015. A Warrant issued by the Selectmen March 16th was posted in each of the six precincts by Jerold Loomis, Constable of Rockland on March 27, 2015.

Cards of Instructions advising voters how to mark their ballots, Abstracts of the Laws imposing penalties on voters and Massachusetts Voters' Bill of Rights were posted as required by the Laws of the Commonwealth.

AccuVote machines were used in each precinct and there was an AutoMark machine for use by any interested voter in each polling location. The AutoMark machines have a touch screen, VAT for visually impaired as well as a braille keypad, headphones, a Puff-Sip device allowing a voters full access to vote independently. The ballot is not tabulated on these machines, it is tabulated in the AccuVote machine in the voters own precinct.

The polls were opened at 8:00 a.m. Election officials in each of the six precincts printed a zero tape of all candidates to ensure there were no votes on the tabulator and that each candidate was listed. The tape was posted in a conspicuous place in the precinct.

The polls were closed at 8:00 p.m. Total ballots cast were 1,200 10% of the 10,645 registered voters. Absentee ballots included were 14 in precinct 1, 28 in precinct 2, 10 in precinct 3, 13 in precinct 4, 15 in precinct 5 and 16 in precinct 6.

Unofficial results were posted in the Rockland Town Offices at 8:45 p.m. Official results were declared as follows:

|                       | PREC. 1    | PREC. 2    | PREC. 3    | PREC. 4    | PREC. 5    | PREC. 6    | TOTAL       |
|-----------------------|------------|------------|------------|------------|------------|------------|-------------|
| <b>TOWN CLERK</b>     |            |            |            |            |            |            |             |
| Blanks                | 1          | 2          | 1          | 0          | 3          | 6          | 13          |
| Randalin S. Ralston   | 57         | 86         | 74         | 56         | 152        | 92         | 517         |
| Donna M. Shortall     | 88         | 182        | 81         | 111        | 130        | 84         | 676         |
| Write-ins             | 0          | 0          | 0          | 0          | 0          | 0          | 0           |
| <b>TOTAL</b>          | <b>146</b> | <b>270</b> | <b>156</b> | <b>167</b> | <b>285</b> | <b>182</b> | <b>1206</b> |
| <b>TREASURER</b>      |            |            |            |            |            |            |             |
| Blanks                | 9          | 29         | 10         | 14         | 13         | 8          | 83          |
| John J. Ellard, Jr.   | 98         | 167        | 104        | 120        | 183        | 139        | 811         |
| Anthony R. Fiore      | 39         | 73         | 42         | 32         | 89         | 34         | 309         |
| Write-in              | 0          | 1          | 0          | 1          | 0          | 1          | 3           |
| <b>TOTAL</b>          | <b>146</b> | <b>270</b> | <b>156</b> | <b>167</b> | <b>285</b> | <b>182</b> | <b>1206</b> |
| <b>TOWN COLLECTOR</b> |            |            |            |            |            |            |             |
| Blanks                | 27         | 49         | 33         | 32         | 51         | 30         | 222         |
| Judith A. Hartigan    | 119        | 220        | 121        | 134        | 230        | 151        | 975         |
| Write-in              | 0          | 1          | 2          | 1          | 4          | 1          | 9           |
| <b>TOTAL</b>          | <b>146</b> | <b>270</b> | <b>156</b> | <b>167</b> | <b>285</b> | <b>182</b> | <b>1206</b> |

#### SELECTMAN

|                     |     |     |     |     |     |     |      |
|---------------------|-----|-----|-----|-----|-----|-----|------|
| Blanks              | 37  | 66  | 38  | 44  | 51  | 34  | 270  |
| Lawrence J. Chaffee | 102 | 199 | 115 | 118 | 228 | 140 | 902  |
| Write-in            | 7   | 5   | 3   | 5   | 6   | 8   | 34   |
| TOTAL               | 146 | 270 | 156 | 167 | 285 | 182 | 1206 |

#### ASSESSOR

|                        |     |     |     |     |     |     |      |
|------------------------|-----|-----|-----|-----|-----|-----|------|
| Blanks                 | 137 | 243 | 142 | 148 | 262 | 162 | 1094 |
| Charles E. Wehner, Jr. | 2   | 11  | 6   | 3   | 3   | 1   | 26   |
| Write-in               | 7   | 16  | 8   | 16  | 20  | 19  | 86   |
| TOTAL                  | 146 | 270 | 156 | 167 | 285 | 182 | 1206 |

#### BOARD OF HEALTH MEMBER

|                   |     |     |     |     |     |     |      |
|-------------------|-----|-----|-----|-----|-----|-----|------|
| Blanks            | 35  | 80  | 46  | 45  | 67  | 43  | 316  |
| Stephen B. Nelson | 110 | 190 | 110 | 122 | 216 | 138 | 886  |
| Write-in          | 1   | 0   | 0   | 0   | 2   | 1   | 4    |
| TOTAL             | 146 | 270 | 156 | 167 | 285 | 182 | 1206 |

#### HOUSING AUTHORITY COMMISSIONER

|                |     |     |     |     |     |     |      |
|----------------|-----|-----|-----|-----|-----|-----|------|
| Blanks         | 140 | 235 | 143 | 151 | 261 | 170 | 1100 |
| Diane L. Logan | 2   | 15  | 8   | 3   | 11  | 0   | 39   |
| Write-in       | 4   | 20  | 5   | 13  | 13  | 12  | 67   |
| TOTAL          | 146 | 270 | 156 | 167 | 285 | 182 | 1206 |

#### LIBRARY TRUSTEES (Vote for two)

|                      |     |     |     |     |     |     |      |
|----------------------|-----|-----|-----|-----|-----|-----|------|
| Blanks               | 95  | 177 | 105 | 101 | 154 | 105 | 737  |
| Kathleen M. Looney   | 100 | 188 | 108 | 121 | 219 | 138 | 874  |
| Patricia Marie Foley | 97  | 175 | 99  | 111 | 197 | 119 | 798  |
| Write-in             | 0   | 0   | 0   | 1   | 0   | 2   | 3    |
| TOTAL                | 292 | 540 | 312 | 334 | 570 | 364 | 2412 |

#### PARK COMMISSIONER

|                |     |     |     |     |     |     |      |
|----------------|-----|-----|-----|-----|-----|-----|------|
| Blanks         | 37  | 78  | 45  | 37  | 69  | 54  | 320  |
| Joseph M. Reis | 107 | 191 | 111 | 129 | 213 | 126 | 877  |
| Write-in       | 2   | 1   | 0   | 1   | 3   | 2   | 9    |
| TOTAL          | 146 | 270 | 156 | 167 | 285 | 182 | 1206 |

#### PLANNING BOARD MEMBER

|                    |     |     |     |     |     |     |      |
|--------------------|-----|-----|-----|-----|-----|-----|------|
| Blanks             | 134 | 239 | 142 | 148 | 263 | 165 | 1091 |
| Jared L. Valanzola | 5   | 7   | 2   | 9   | 7   | 0   | 30   |
| Write-in           | 7   | 24  | 12  | 10  | 15  | 17  | 85   |
| TOTAL              | 146 | 270 | 156 | 167 | 285 | 182 | 1206 |

#### SCHOOL COMMITTEE MEMBERS (Vote for two)

|                      |     |     |     |     |     |     |      |
|----------------------|-----|-----|-----|-----|-----|-----|------|
| Blanks               | 91  | 188 | 118 | 110 | 174 | 124 | 805  |
| Thomas F. Mills, Jr. | 104 | 192 | 110 | 121 | 214 | 127 | 868  |
| Mark S. Norris       | 95  | 158 | 83  | 101 | 180 | 112 | 729  |
| Write-in             | 2   | 2   | 1   | 2   | 2   | 1   | 10   |
| TOTAL                | 292 | 540 | 312 | 334 | 570 | 364 | 2412 |

SEWER COMMISSIONER

|                     |     |     |     |     |     |     |      |
|---------------------|-----|-----|-----|-----|-----|-----|------|
| Blanks              | 100 | 165 | 99  | 106 | 242 | 148 | 860  |
| Walter L. Simmons   | 45  | 97  | 4   | 57  | 20  | 0   | 223  |
| Stephen W. Sullivan | 0   | 6   | 1   | 0   | 12  | 0   | 19   |
| Write-in            | 1   | 2   | 52  | 4   | 11  | 34  | 104  |
| TOTAL               | 146 | 270 | 156 | 167 | 285 | 182 | 1206 |

WATER COMMISSIONER

|                  |     |     |     |     |     |     |      |
|------------------|-----|-----|-----|-----|-----|-----|------|
| Blanks           | 43  | 74  | 41  | 40  | 78  | 45  | 321  |
| June P. Donnelly | 99  | 191 | 110 | 118 | 205 | 136 | 859  |
| Write-in         | 4   | 5   | 5   | 9   | 2   | 1   | 26   |
| TOTAL            | 146 | 270 | 156 | 167 | 285 | 182 | 1206 |

A True Record Attest:

Randalin S. Ralston  
Town Clerk

**TOWN OF ROCKLAND  
SPECIAL TOWN MEETING  
MAY 4, 2015**

**Attendance: 150**

**Quorum: 150**

**Registered Voters: 10,645**

A quorum being present the Special Town Meeting was called to order at 7:38 p.m.

Our Town Moderator Kevin Henderson opened the Special Town Meeting and thanked all those in attendance, acknowledging that it was one of the first nice evenings since the long winter. He thanked everyone for taking time out from their busy schedule to attend this meeting.

He announced the Return of the Warrant by Constable Jerald Loomis.

A motion was made, and seconded, and the town voted to adjourn the Special Town Meeting to open the Annual Town Meeting.

After the Annual Town Meeting was opened and adjourned and a quorum being present, the Special Town Meeting was again called to order.

A motion was made, and seconded, and the Town voted the first action be on the Finance Committee recommendation.

A motion was made, and seconded, and the Town voted to take all articles in order.

**LIST OF ARTICLES**

| <u>Article #</u>                   | <u>Department</u>  | <u>Subject</u>                          | <u>Amount</u> |
|------------------------------------|--------------------|-----------------------------------------|---------------|
| <b><u>Special Town Meeting</u></b> |                    |                                         |               |
| #1                                 | Council on Aging   | Transfer from Free Cash to COA Sundries | 6,000.00      |
| #2                                 | Police Department  | Encumbered Equipment and Clothing       | 640.94        |
| #3                                 | School Department  | Outdoor Security Cameras - Elementary   | 70,000.00     |
| #4                                 | Finance Committee  | Stabilization Fund                      | 101,409.00    |
| #5                                 | School Committee   | Transfer from Vocational to School      | N/A           |
| #6                                 | Town Accountant    | Surplus Transfer                        | N/A           |
| #7                                 | Town Accountant    | Snow and Ice Deficit                    | 1,250,000.00  |
| #8                                 | Town Clerk         | Update Town's General Codes             | 2,974.00      |
| #9                                 | Youth Commission   | Improvements to Hartsuff Park           | 1,386.00      |
| #10                                | Youth Commission   | Buy Back of Leave Time                  | 36,500.00     |
| #11                                | Water Department   | Upgrading 2,000 LF Water Main           | 300,000.00    |
| #12                                | Fire Department    | Sick Time Buy Back                      | 30,870.00     |
| #13                                | Board of Selectmen | Monitored Security Cameras              | 5,000.00      |
| #14                                | Board of Selectmen | Long Term Lease – 0 Airport Road        | N/A           |
| #15                                | Police Department  | Retroactive Pay                         | 996.30        |
| #16                                | Park Department    | Overtime for Additional Maintenance     | 8,000.00      |

|     |                    |                                             |           |
|-----|--------------------|---------------------------------------------|-----------|
| #17 | Fire Department    | Overtime for Excessive Snow Related Payroll | 35,000.00 |
| #18 | Board of Selectmen | Road Acceptance Tirrell St                  | N/A       |
| #19 | Board of Selectmen | Road Acceptance Dyer St                     | N/A       |

### **Annual Town Meeting**

|     |                        |                                                   |              |
|-----|------------------------|---------------------------------------------------|--------------|
| #1  | Board of Selectmen     | Town Elections                                    | N/A          |
| #2  | Board of Selectmen     | Fix Salaries                                      | N/A          |
| #3  | Board of Selectmen     | Budgets                                           | N/A          |
| #4  | Town Accountant        | Revolving Funds for FY16                          | 520,000.00   |
| #5  | Sewer Department       | Purchase & Install Heat Exchanger                 | 100,000.00   |
| #6  | Sewer Department       | Purchase & Install Data Acquisition System        | 200,000.00   |
| #7  | Highway Department     | Purchase F350 Pickup with Plow                    | 38,500.00    |
| #8  | Highway Department     | Purchase 35,000 GVW Dump Truck                    | 147,800.00   |
| #9  | Board of Health        | Pay Sick Leave/Vacation Buyout                    | 26,777.80    |
| #10 | Town Accounting        | Post Employment Benefit                           | 8,000.00     |
| #11 | Board of Selectmen     | Replace Heating/AC Units at Town Hall             | 50,000.00    |
| #12 | Board of Selectmen     | Purchase Electronic Sign for Town Hall            | 25,000.00    |
| #13 | Emergency Management   | Purchase of Shelter Supplies                      | 7,500.00     |
| #14 | Emergency Management   | Operations Center Technology and Equipment        | 10,000.00    |
| #15 | Fire Department        | Lease Payment (5 of 10) for 2011 GPM Pumper       | 49,641.38    |
| #16 | Fire Department        | Final Payment Ambulance                           | 65,165.18    |
| #17 | Fire Department        | New Firefighting Bunker Gear                      | 55,000.00    |
| #18 | Fire Department        | Sick Time Buy Back Retiring Firefighter           | 47,547.00    |
| #19 | Fire Department        | Removal of Abandoned Underground Fuel Oil Tank    | 16,000.00    |
| #20 | Assessors Department   | Mandated Revaluation                              | 40,000.00    |
| #21 | Police Department      | Purchase and Equip Two (2) Police Cruiser         | 74,000.00    |
| #22 | Police Department      | Payment of Dispatch Records Software Program      | 20,000.00    |
| #23 | Police Department      | Replace Telephone System                          | 25,000.00    |
| #24 | Police Department      | Replace 15 Laptop Computers                       | 18,000.00    |
| #25 | Police Department      | Repair HVAC System at Police Station              | 8,000.00     |
| #26 | School Department      | Lease Payment (5 of 5) for 2012 Ford F350 Truck   | 25,794.23    |
| #27 | School Department      | Replacement and Upgrading Computers               | 100,000.00   |
| #28 | School Department      | Replace/Repair Steam Pipes @ Memorial & Jefferson | 22,000.00    |
| #29 | School Department      | Text Books/Educational Materials Middle & High    | 110,000.00   |
| #30 | School Department      | Leveled Literacy/Science Kits for All Elementary  | 40,000.00    |
| #31 | School Department      | Purchase 2 – 2015 Ford F350 Special Ed Vans       | 24,000.00    |
| #32 | School Department      | Roof Re-seaming @ All Elementary                  | 60,000.00    |
| #33 | School Department      | Replacement of Front Door & Windows @ Memorial    | 50,000.00    |
| #34 | School Department      | Parking Lot Re-paving @ All Elementary            | 100,000.00   |
| #35 | Water Department       | Develop Computer Model with Abington              | 25,000.00    |
| #36 | Water Department       | Continuing Survey & Testing of Water System       | 10,000.00    |
| #37 | Water Department       | Upgrading System & Frequency Drives with Abington | 40,000.00    |
| #38 | Water Department       | Continuing Annual Leak Detection Survey           | 10,000.00    |
| #39 | Water Department       | Replace Filter Media at Myers Plant with Abington | 30,000.00    |
| #40 | Water Department       | Redevelopment Sludge Lagoons with Abington        | 30,000.00    |
| #41 | Water Department       | Upgrading Well House with Abington                | 25,000.00    |
| #42 | Water Department       | Sick Leave Buy Back - Contractual                 | 4,770.00     |
| #43 | Water Department       | Purchasing Heavy Duty Pick-up Truck               | 35,000.00    |
| #44 | Water Department       | Replace Water Mains Prior to Road Construction    | 2,000,000.00 |
| #45 | Board Library Trustees | Rebuilding/Repaving Parking Lot                   | 17,500.00    |

|     |                        |                                                   |           |
|-----|------------------------|---------------------------------------------------|-----------|
| #46 | Board Library Trustees | Replace Library Roof                              | N/A       |
| #47 | ZBA & Planning Boards  | Amend Article V 415-22. F.5                       | N/A       |
| #48 | ZBA & Planning Boards  | Amend Article V 415-32. E                         | N/A       |
| #49 | ZBA & Planning Boards  | Amend Article V 415-32. F                         | N/A       |
| #50 | ZBA & Planning Boards  | Amend Article V 415-35. A                         | N/A       |
| #51 | ZBA & Planning Boards  | Amend Article VI 415-44. B, 415-45 & 415-45 E (2) | N/A       |
| #52 | ZBA & Planning Boards  | Amend Article VI 415-44                           | N/A       |
| #53 | ZBA & Planning Boards  | Amend Article V 415-22                            | N/A       |
| #54 | Community Center       | Replacement of the Fire Alarm System              | 10,000.00 |
| #55 | Board of Selectmen     | Buy Back/Reduction Leave Time                     | N/A       |
| #56 | Park Department        | Purchase 38hp Diesel Tractor/Front End Loader     | 25,946.00 |

## **ARTICLE #1**

The Town voted to transfer from Health Insurance the sum of (\$5,484.00) Five Thousand Four Hundred Dollars and the sum of (\$516.00) Five Hundred Sixteen Dollars from Undesignated Funds for a total of (\$2500.00) to the Council on Aging Sundries Account and the amount of Thirty Five Hundred dollars (\$3,500) to the Council on Aging Supply Account for additional costs based on an influx of usage by residents that was not able to be quantified at the last town meeting.

### **Council on Aging Director**

***Finance Committee Recommended the \$6,000.00, with \$516 from Undesignated Fund Balance and \$5,484 from Health Insurance.***

## **ARTICLE #2**

The Town voted unanimously to transfer from Undesignated Funds to the Police Department the total amount of (\$641.00) to pay for equipment and clothing that was purchased in June of 2014 but not billed until July 21, 2014; Officer Schnabel \$ 205.00, Officer McLaughlin \$ 383.00, and Officer Nota \$ 52.94. *(Emergency: Billing was received after the last Town Meeting was closed.)*

### **Police Department**

***Finance Committee Recommended the total \$641.00 from Undesignated Fund Balance.***

## **ARTICLE #3**

The Town voted to transfer the sum of (\$12,051.00) Twelve Thousand Fifty One Dollars from Undesignated Funds, the sum of Seventy Thousand dollars (\$6,949) Six Thousand Nine Hundred Forty Nine Dollars from the Host Community Trust Fund, and (\$51,000.00) Fifty One Thousand Dollars from Plymouth County Retirement to fund the purchase, installation, programming, and enabling of outdoor security cameras on the Memorial Park, Jefferson, and Esten Elementary Schools. *(Emergency; Prior year security issue involving child at elementary school)*

### **School Department**

***Finance Committee Recommended the total \$70,000.00, with \$12,051.00 from Undesignated Fund Balance, \$6,949.00 from Host Community Trust Fund, and \$51,000.00 from Plymouth County Retirement.***

#### ARTICLE #4

The Town voted to transfer the sum of (\$101,409.00) One Hundred One Thousand four hundred nine dollars from Undesignated Funds to the Stabilization Fund.

##### **Finance Committee**

***Finance Committee Recommended the total of \$101,409.00 from Undesignated Fund Balance.***

#### ARTICLE #5

The Town voted to transfer the sum of (\$124,043.00) One Hundred Twenty Four Thousand Forty Three Dollars, as amended, from Vocational Education to the Rockland Schools Budget. *(Emergency: Per agreement between the Board of Selectmen and School Committee both of these lines are for the general School Administration to use as they are directed by the Rockland School Committee, any surplus requires transfer at town meeting.)*

##### **School Department**

***Finance Committee Recommended \$124,043.00 from Vocational Education to Rockland Public Schools***

#### ARTICLE #6

The Town voted to transfer the sum of (\$180,000.00) One Hundred Eighty Thousand Dollars from Undesignated Funds to the following appropriations listed below :

| From: Dept./Line: | To: Dept./Line      | Amount:          |
|-------------------|---------------------|------------------|
| Health Insurance  | School Expenditures | 145,000.00       |
| Health Insurance  | Medicare            | <u>35,000.00</u> |
| TOTAL             |                     | 180,000.00       |

*(Emergency: the above listed appropriations were identified as having surplus available and/or in risk of deficit and will need to be transferred prior to fiscal year end.)*

##### **Town Accountant**

***Finance Committee Recommended the total \$180,000.00 from Health Insurance.***

#### ARTICLE #7

The Town voted to transfer from Undesignated Funds the sum of (\$1,250,000.00) One Million Two Hundred Fifty Thousand dollars to Snow and Ice.

*(Emergency: Multiple record breaking snow fall to State Declaration of Emergency level flowed by multiple other snow storms required unusual requirement for snow and ice removal from not only public roadways but also building roofs as well. Estimated amount above. Actual amount will be amended at town meeting to reflect accumulated costs to date.)*

##### **Town Accountant**

***Finance Committee Recommended \$1,250,000.00 from Undesignated Fund Balance.***



## **ARTICLE #8**

The Town voted to transfer from Undesignated Funds the sum of (\$2,974.00) Two Thousand Nine Hundred Seventy Four dollars for the updating of the Town's general codes. *(Emergency: We would like to get this into print as soon as possible for availability online as well as hard copy.)*

**Town Clerk**

***Finance Committee Recommended \$2,974.00 from Undesignated Fund Balance***

## **ARTICLE #9**

The Town voted to transfer the amount of (\$1,386.00) One Thousand Three Hundred Eighty Six dollars from the Youth Commission Sundries, for improvements to Hartsuff Park. *(Emergency: Facilities at Hartsuff Park are in need of repair prior to opening of the Park.)*

**Youth Commission**

***Finance Committee Recommended \$1,386.00 from Youth Sundries***

## **ARTICLE #10**

The Town voted to transfer the amount of (\$36,500.00) Thirty Six Thousand Five Hundred dollars from Health Insurance, for buy back of leave time for the Youth Services Director. *(Emergency: The Director announced her retirement after the FY15 budget was appropriated and will be effective June 30, 2015.)*

**Youth Commission**

***Finance Committee Recommended \$36,500.00 from Health Insurance***

## **ARTICLE #11**

The Town voted to authorize the Water Commissioners to take the sum of (\$300,000.00) Three Hundred Thousand dollars from the Water Fund Balance, for the purpose of upgrading 2,000 L.F. of Water Main. *(Emergency: Need funding to coincide with timing of Road repair prior to Fiscal 15 year end.)*

**Water Department**

***Finance Committee Recommended \$300,000.00 from Water Fund Balance***

## **ARTICLE #12**

The Town voted to amend the request for the sum of (\$30,870.00) Thirty Thousand Eight Hundred Seventy dollars to the amount of (\$15,435.00) Fifteen Thousand Four Hundred Thirty Five Dollars to be transferred from Town Insurance to pay the remaining balance of the sick time buy back for the retirement of the Deputy Fire Chief in accordance with the Collective Bargaining agreement between the Town of Rockland and the IAFF Local 1602. *(Emergency: Fiscal year 2015 Town Meeting voted to partially fund through an article the sick time buy back with the expectation that the remaining balance was to be paid out of the FIRE Department's operating budget. Due to the severe winter season and storm related costs, the Department's budget will not have sufficient funds to cover this expenditure.)*

**Fire Department**

***Finance Committee Recommended funding at \$15,435.00 from Town Insurance***

### **ARTICLE #13**

The Town voted to transfer the amount of Ten Thousand dollars (\$10,000.00) from Health Insurance, for the installation of monitored security cameras at the Rockland Town Hall. *(Emergency:Recent security issue at Town Hall.)*

#### **Board of Selectmen**

*Finance Committee Recommended \$10,000.00 from Health Insurance*

### **ARTICLE #14**

**The Town voted to pass over** a vote that would allow the Board of Selectmen to solicit request for proposals on a long term lease of the town-owned 3.91 acres located at 0 Airport Road on Map 07-004 for the purposes of establishing a Non-kill animal shelter or take any action thereon. *(Emergency: Previous location unsuitable and immediate need to shelter of animals this season.)*

#### **Board of Selectmen**

*Finance Committee Recommended Deferral to Board of Selectmen, Board of Selectmen Recommended Passing Over*

### **ARTICLE #15**

The Town voted unanimously to transfer from available funds the sum of (\$ 996.30) Nine Hundred Ninety Six dollars and Thirty cents from Health Insurance to pay retroactive pay due to Officer J. Larry Buiel that was due to him in the last fiscal year.

#### **POLICE DEPARTMENT**

*Finance Committee Recommended \$996.00 from Health Insurance*

### **ARTICLE #16**

The Town voted to transfer the sum of (\$8,000.00) Eight Thousand dollars from Health Insurance to fund overtime required for additional maintenance on athletic fields under the Park Department. *(Emergency: Record breaking snowfall will require unanticipated remediation of damage and for this to be done in a shorter than anticipated schedule due to the amount of snow remaining late in the season.)*

#### **Park Commission**

*Finance Committee Recommended \$8,000.00 from Health Insurance*

### **ARTICLE #17**

The Town voted to transfer the sum of (\$35,500.00) Thirty Five Thousand Five Hundred dollars from Health Insurance to Fire Overtime Payroll, for direct storm related payroll costs. *(Emergency: Due to record breaking snow storms the Fire Department was called to excessive calls for assistance well above what was budgeted.)*

#### **FIRE DEPARTMENT**

*Finance Committee Recommended \$35,500.00 from Health Insurance*

## ARTICLE #18

The Town unanimously voted to accept as a public way, the road-way known as Tirrell Drive, in accordance with the provisions of M.G.L. Chapter 82. (*Emergency: Unaccepted Road was placed on a previous Ballot for repaving needs to be accepted to perform work.*)

### **BOARD OF SELECTMEN**

*Finance Committee Recommended Deferral to Board of Selectmen, Board of Selectmen Recommended Acceptance*

## ARTICLE #19

The Town unanimously voted to accept as a public way, the road-way known as Dyer St., in accordance with the provisions of M.G.L. Chapter 82. (*Emergency: Unaccepted Road was placed on a previous Ballot for repaving needs to be accepted to perform work.*)

### **BOARD OF SELECTMEN**

*Finance Committee Recommended Deferral to Board of Selectmen, Board of Selectmen Recommended Acceptance*

A motion was made and seconded to dissolve the Special Town Meeting to open the Annual Town Meeting.

A True Record Attest:

Donna M. Shortall  
Town Clerk

**TOWN OF ROCKLAND  
ANNUAL TOWN MEETING  
May 4, 2015**

A quorum being present, the Annual Town Meeting was called to order at 7:40 by our new Town Moderator Kevin T. Henderson in the Rockland High School.

He announced the Return of the Warrant by Constable Jerold Loomis

Kevin asked all to stand for the salute to the flag led by our Veteran's Agent, Tony Materna and remain standing for an invocation offered by Pastor Jerome Witham, from the First Baptist Church. He then asked that the audience remain standing for a moment of silence so that town officials and employees who passed away in the last year could be remembered; Anthony DelPrete, Robert Condon, James Bulman, Thomas Furlong and Robert Hussey. Kevin then asked for a moment of remembrance for the three Rockland High School Seniors tragically lost this year; Joshua Rose, Patrick Sullivan and Jared Quirk.

Kevin announced that the meeting was being taped by WRPS. He introduced those seated on stage; Town Clerk Donna Shortall, Assistant Town Clerk Victoria Deibel, Town Accountant Eric Hart, Town Administrator Allan Chiocca, Town Counsel Attorney John Clifford, and his associate Attorney Jamie Kenny. He acknowledged State Senator John Keenan in the audience. He then acknowledged those newly elected in April; Selectmen Lawrence Chaffee, Town Clerk Donna Shortall, Town Collector Judith Hartigan, Treasurer John Ellard, Jr., Charles Wehner, Jr. Member of the Board of Assessors, Board of Health Member Stephen Nelson, Housing Authority Commissioner Diane Logan, Library Trustees Patricia Foley and Kathleen Looney, Park Commissioner Joseph Reis, Planning Board Member Jared Valanzola, School Committee Members Thomas Mills, Jr. and Mark Norris, Sewer Commissioner Walter Simmons, and Water Commissioner June Pat Donnelly.

The Moderator introduced the Finance Committee and asked the audience to hold their applause until the members all stood; Michael O'Loughlin, Joseph Gambon, Robert MacDonald, William Principe, William Allen, John Pumphrey, Julia Schaffer, Richard Dunham, Jesse McSweeney, Jamie Parda, Kenneth Tocci and Richard Penny and thanked them very much for all their dedication and service.

He then called on Chairman Michael Paul O'Loughlin to speak about what they expected for the upcoming year. Michael reported that, as a committee, they had reviewed all the Departmental Budgets and had tried to allocate the available resources in a prudent fashion. They had also tried to continue the funding of Capital Improvement needs through the use of Free Cash and funds received from the Host Community Agreement. Continuing with the goal of planning for Rockland's future capital needs, they once again put before the town a request to set aside \$250,000 from available free cash into the Stabilization fund created the year before. This fund would have an accumulated balance of \$509,912 after the evening was done. Although contribution to this fund could have been greater for this year, the committee felt strongly that the first year of funding the full day of kindergarten was something they needed to support. He thanked the Board of Selectmen, Allan Chiocca, Eric Hart and all of the department heads for their assistance in creating this budget. And, most importantly, he thanked all the residents of Rockland for their continued support and for their participation in the meeting.

The Moderator stated that the rules and regulations for the conduct of the meetings would be found on the second page of the warrant. He pointed out an error where it said "no vote shall be considered" but, should say "no vote shall be reconsidered". He asked that anyone who wished to speak raise your

hand, wait to be recognized and come down to the microphone in front then state your name and address and then proceed.

A motion was made, and seconded, and the Town voted to adjourn the meeting to return to the Special Town Meeting.

After the Special Town Meeting was dissolved, and a quorum being present, the Annual Town Meeting was again called to order.

A motion was made, and seconded, and the Town voted the first action be on the Finance Committee recommendation.

A motion was made, and seconded, and the Town voted that all articles be considered in order.

A motion was made, and seconded, and the Town voted that if the Annual Town Meeting was adjourned on the 4<sup>th</sup> it would be continued the following night, May 5, 2015 at 7:00 p.m. in the Auditorium.

## **ARTICLE #1**

The Town cast their votes in the Annual Town Election, April 11, 2015 for the election of candidates for the following offices:

One Town Clerk for three years

One Treasurer for three years

One Town Collector for three years

One Selectman for three years

One Assessor for three years

One Board of Health Member for three years

One Housing Authority Commissioner for five years

Two Library Trustees for three years

One Park Commissioner for three years

One Planning Board Member for five years

Two School Committee Members for three years

One Sewer Commissioner for three years

One Water Commissioner for three years

## **BOARD OF SELECTMEN**

*Finance Committee Recommended Deferring to Board of Selectmen, Board of Selectmen Recommended Approval*

## **ARTICLE #2**

The Town voted to fix the salaries and compensation of all elective officers in the Town in the amounts indicated in the Department Budgets and make such salaries and compensation effective July 1, 2015, in accordance with the provisions of the Massachusetts General Laws, Chapter 41 Section 108, as amended, and to raise and appropriate such sums of money for the ensuing year and that all sums be appropriated for the specific purpose designated; and that the same be expended on for such boards and commissions of the Town as voted.

## **BOARD OF SELECTMEN**

*Finance Committee Recommended Approval*

### ARTICLE #3

The Town voted to raise and appropriate and or take from available funds as indicated, such sums of money necessary for the ensuing year in the Departmental budgets.

#### Town of Rockland Fiscal 2016 budget

| <u>Line Item</u>                                        | <u>Appropriation<br/>FY2016</u> |
|---------------------------------------------------------|---------------------------------|
| <b><u>Board Of Selectmen - Dept. #122</u></b>           |                                 |
| Personnel                                               |                                 |
| Salaries - Selectmen (5)                                |                                 |
| Salary, Town Administrator                              | \$132,500.00                    |
| Salary, Human Resource Assistant                        | \$46,200.00                     |
| Salary, Administrative Assistant                        | \$40,000.00                     |
| Salary, Regulatory Secretary                            | \$23,700.00                     |
| Salary, Executive Assistant                             | \$43,600.00                     |
| Vacation Coverage                                       | \$2,000.00                      |
| Parking Clerk                                           | \$1,200.00                      |
| Sundries                                                | \$2,500.00                      |
| Landfill Maintenance                                    | \$62,000.00                     |
| Advertising                                             | \$3,000.00                      |
| Conference                                              | \$3,000.00                      |
| Selectmen-MMA Dues                                      | \$3,500.00                      |
| <b>Total Board Of Selectmen</b>                         | <b>\$363,200.00</b>             |
| <b><u>Legal Services - Dept.#151</u></b>                |                                 |
| Town Council - Legal Services                           | \$100,000.00                    |
| <b>Total Legal Services Raise And Appropriate</b>       | <b>\$100,000.00</b>             |
| <b><u>Town Hall - Dept. #192</u></b>                    |                                 |
| Personnel                                               |                                 |
| Vacation Coverage                                       | \$2,000.00                      |
| Salary - Custodian                                      | \$23,975.00                     |
| Utilities/Maintenance/Supplies                          | \$50,000.00                     |
| Moved Electric Utilities to Solar Array (-\$ 21,204.00) |                                 |
| Postage                                                 | \$2,300.00                      |
| <b>Total Town Hall Raise And Appropriate</b>            | <b>\$78,275.00</b>              |
| <b><u>Town Reports - Dept. #195</u></b>                 |                                 |
| Other Charges & Expenses                                |                                 |

|                       |             |
|-----------------------|-------------|
| Town Report & Warrant | \$10,000.00 |
|-----------------------|-------------|

|                                                 |                    |
|-------------------------------------------------|--------------------|
| <b>Total Town Reports Raise And Appropriate</b> | <b>\$10,000.00</b> |
|-------------------------------------------------|--------------------|

**Utilities-General Government**

|                                   |              |
|-----------------------------------|--------------|
| Electricity School Administration | \$275,000.00 |
| Electricity Town Hall             | \$19,000.00  |
| Electricity Fire Department       | \$16,000.00  |
| Electricity Police Department     | \$28,000.00  |
| Electricity Highway Department    | \$4,000.00   |
| Electricity Park Department       | \$3,000.00   |
| Electricity Senior Center         | \$28,000.00  |
| Electricity Library               | \$17,000.00  |
| Electricity Recycling             | \$2,000.00   |
| Electricity Street Lighting       | \$68,000.00  |
| Electricity Traffic Lighting      | \$5,700.00   |
| Development                       | \$50,000.00  |

|                                                                 |                     |
|-----------------------------------------------------------------|---------------------|
| <b>Total Utilities General Government Raise And Appropriate</b> | <b>\$515,700.00</b> |
|-----------------------------------------------------------------|---------------------|

**Traffic Control - Dept. #293**

|                                                           |             |
|-----------------------------------------------------------|-------------|
| Purchase Of Services                                      |             |
| Traffic Lighting                                          | \$16,867.00 |
| Moved Electric Utilities due to Solar Array (-\$6,133.00) |             |

|                                                    |                    |
|----------------------------------------------------|--------------------|
| <b>Total Traffic Control Raise And Appropriate</b> | <b>\$16,867.00</b> |
|----------------------------------------------------|--------------------|

**Finance Committee - Dept. #131**

|                          |             |
|--------------------------|-------------|
| Secretary                | \$1,000.00  |
| Reserve Fund             | \$75,000.00 |
| Raise And Appropriate    |             |
| Transfer Overlay Reserve |             |

|                                                      |                    |
|------------------------------------------------------|--------------------|
| <b>Total Finance Committee Raise And Appropriate</b> | <b>\$76,000.00</b> |
|------------------------------------------------------|--------------------|

**Town Accountant - Dept. #135**

|                                    |             |
|------------------------------------|-------------|
| Personnel                          |             |
| Salary - Town Accountant           | \$95,500.00 |
| Salary - Clerical                  | \$34,872.00 |
| Salary - Assistant Town Accountant | \$50,160.00 |
| Dues and Seminars                  | \$3,000.00  |
| Supplies                           | \$700.00    |

|                                                    |                     |
|----------------------------------------------------|---------------------|
| <b>Total Town Accountant Raise And Appropriate</b> | <b>\$184,232.00</b> |
|----------------------------------------------------|---------------------|

**Assessor - Dept. #141**

|                    |             |
|--------------------|-------------|
| Personnel          |             |
| Salary - Appraiser | \$77,700.00 |
| Salary - Clerical  | \$74,510.00 |

|                                             |                     |
|---------------------------------------------|---------------------|
| Educational Incentive                       | \$1,000.00          |
| Legal Services                              | \$2,000.00          |
| Maps / Engineering                          | \$2,700.00          |
| Computer Software                           | \$9,430.00          |
| Binding Tax & Deed Books                    | \$400.00            |
| Sundries                                    | \$1,500.00          |
| Postage                                     | \$1,200.00          |
| Education/Dues                              | \$2,200.00          |
| Auto Allowance                              | \$1,200.00          |
| <b>Total Assessor Raise And Appropriate</b> | <b>\$173,840.00</b> |

**Treasurer - Dept. #145**

|                                                           |                     |
|-----------------------------------------------------------|---------------------|
| Personnel                                                 |                     |
| Salary - Treasurer                                        | \$69,874.00         |
| Salary - Assistant Treasurer                              | \$36,969.00         |
| Salary - Clerical                                         | \$34,872.00         |
| Treasurer - Postage                                       | \$5,000.00          |
| Tax Title * (\$5,000 Budget process, \$40,000 from Recap) | \$5,000.00          |
| Legal                                                     | \$1,500.00          |
| Payroll Processing Fees                                   | \$40,000.00         |
| Medicaid Billing Processing Fees                          | \$10,000.00         |
| Phone                                                     | \$0.00              |
| Office Supplies                                           | \$3,500.00          |
| Travel Reimbursement                                      | \$0.00              |
| Treasurer Dues/Meetings                                   | \$5,000.00          |
| <b>Total Treasurer Raise And Appropriate</b>              | <b>\$211,715.00</b> |

**Information Technologies Department - Dept. #155**

|                                                     |                     |
|-----------------------------------------------------|---------------------|
| Network Manager                                     | \$10,000.00         |
| Professional Services                               | \$83,378.00         |
| Supplies                                            | \$28,345.00         |
| <b>Total Information Tech Raise And Appropriate</b> | <b>\$121,723.00</b> |

**Audit - Dept. #430**

|                                          |                    |
|------------------------------------------|--------------------|
| Purchase Of Services                     |                    |
| Audit                                    | \$44,000.00        |
| <b>Total Audit Raise And Appropriate</b> | <b>\$44,000.00</b> |

**Town Collector - Dept. #146**

|                              |             |
|------------------------------|-------------|
| Personnel                    |             |
| Salary - Tax Collector       | \$69,874.00 |
| Salary - Assistant Collector | \$38,858.00 |
| Salary - Clerical            | \$17,075.00 |
| Postage/Maintenance Supplies | \$14,000.00 |



|                                                   |                     |
|---------------------------------------------------|---------------------|
| Sundries                                          | \$2,500.00          |
| Dues/Meetings/Travel                              | \$1,000.00          |
| <b>Total Town Collector Raise And Appropriate</b> | <b>\$143,307.00</b> |

**Town Clerk - Dept. #161**

|                               |             |
|-------------------------------|-------------|
| Personnel                     |             |
| Salary - Town Clerk           | \$69,874.00 |
| Salary - Assistant Town Clerk | \$48,341.00 |
| Salary - Clerical             | \$32,432.00 |
| Town Clerk - Bookbinding      | \$400.00    |
| By-Law & Charter              | \$1,200.00  |
| Sundries                      | \$1,750.00  |
| Dues & Meetings               | \$1,500.00  |

|                                               |                     |
|-----------------------------------------------|---------------------|
| <b>Total Town Clerk</b>                       | <b>\$155,497.00</b> |
| From Dog Receipts Fund                        | -\$750.00           |
| <b>Total Town Clerk Raise And Appropriate</b> | <b>\$154,747.00</b> |

**Town Mtgs / Elections - Dept. #162**

|                                   |             |
|-----------------------------------|-------------|
| Personnel                         |             |
| Town Mtgs / Elections - Personnel | \$10,000.00 |
| Town Mtgs / Elections - Purchase  | \$6,000.00  |
| Town Mtgs / Elections - Supplies  | \$3,500.00  |

|                                                          |                    |
|----------------------------------------------------------|--------------------|
| <b>Total Town Mtgs / Elections Raise And Appropriate</b> | <b>\$19,500.00</b> |
|----------------------------------------------------------|--------------------|

**Registrar Of Voters - Dept. #163**

|          |            |
|----------|------------|
| Sundries | \$6,800.00 |
|----------|------------|

|                                                        |                   |
|--------------------------------------------------------|-------------------|
| <b>Total Registrar Of Voters Raise And Appropriate</b> | <b>\$6,800.00</b> |
|--------------------------------------------------------|-------------------|

**Conservation Commission - Dept. #171**

|                    |          |
|--------------------|----------|
| Personnel          |          |
| Salary - Secretary | \$500.00 |

|                                                       |                 |
|-------------------------------------------------------|-----------------|
| <b>Total Conservation Comm. Raise And Appropriate</b> | <b>\$500.00</b> |
|-------------------------------------------------------|-----------------|

**Planning Board - Dept. #175**

|                     |            |
|---------------------|------------|
| Salary - Secretary  | \$4,500.00 |
| Sundries & Expenses | \$725.00   |

|                                                   |                   |
|---------------------------------------------------|-------------------|
| <b>Total Planning Board Raise And Appropriate</b> | <b>\$5,225.00</b> |
|---------------------------------------------------|-------------------|

**Zoning Board - Dept. #176**

|                              |            |
|------------------------------|------------|
| Personnel                    |            |
| Salary - Recording Secretary | \$3,800.00 |
| Advertising Secretary        | \$150.00   |
| Postage                      | \$75.00    |
| Expenses                     | \$975.00   |

|                                                 |                   |
|-------------------------------------------------|-------------------|
| <b>Total Zoning Board Raise And Appropriate</b> | <b>\$5,000.00</b> |
|-------------------------------------------------|-------------------|

**Police Department - Dept. #210**

|                                             |                |
|---------------------------------------------|----------------|
| Personnel                                   |                |
| Salary - Chief                              | \$120,327.00   |
| Salary - Deputy Chief                       | \$88,815.00    |
| Salary - Executive Assistant                | \$52,635.00    |
| Salary - Administrative Assistant           | \$46,886.00    |
| Salary - Lieutenants                        | \$80,892.00    |
| Salary - Officers                           | \$1,513,252.00 |
| Salary - Superior Officers                  | \$432,448.00   |
| Salary - E911 Dispatchers                   | \$108,738.00   |
| Salary - Animal Control Officer             | \$43,975.00    |
| Longevity                                   | \$14,100.00    |
| Proficiency Incentive                       | \$500.00       |
| Holiday Pay                                 | \$107,160.00   |
| Substitute Payroll                          | \$306,000.00   |
| Salary - Custodian                          | \$38,389.00    |
| Clothing Allowance                          | \$37,700.00    |
| Educational Incentive                       | \$284,552.00   |
| Crossing Guards                             | \$10,000.00    |
| Station Maintenance                         | \$24,000.00    |
| Cruiser Maintenance                         | \$90,000.00    |
| Vehicle Expense - ACO                       | \$1,500.00     |
| Teletype                                    | \$3,500.00     |
| Radio & Repeaters                           | \$5,500.00     |
| Sundries - Police                           | \$100,000.00   |
| Moved Electric Utilities due to Solar Array | -\$31,150.00   |
| Sundries - ACO                              | \$1,000.00     |
| Animal Medical Care                         | \$1,500.00     |
| Police Other                                | \$3,800.00     |
| Dog Kennel Expenses - ACO                   | \$0.00         |

|                                    |                       |
|------------------------------------|-----------------------|
| <b>Sub Total Police Department</b> | <b>\$3,486,019.00</b> |
|------------------------------------|-----------------------|

|                          |             |
|--------------------------|-------------|
| Transfer - From Dog Fund | -\$8,500.00 |
|--------------------------|-------------|

|                                                      |                       |
|------------------------------------------------------|-----------------------|
| <b>Total Police Department Raise And Appropriate</b> | <b>\$3,477,519.00</b> |
|------------------------------------------------------|-----------------------|

**Fire Department - Dept. #220**

|                              |                |
|------------------------------|----------------|
| Personnel                    |                |
| Salary - Chief               | \$122,000.00   |
| Salary - Deputy Chief        | \$88,914.00    |
| Salary - Captain             | \$84,456.00    |
| Salary - Lieutenants         | \$295,564.00   |
| Salary - Permanent Men       | \$1,395,031.00 |
| Salary - Executive Assistant | \$50,986.00    |
| Overtime Payroll             | \$76,500.00    |

|                                                    |                       |
|----------------------------------------------------|-----------------------|
| Salary - Call Firefighter                          | \$250.00              |
| Payroll - Call Men                                 | \$3,000.00            |
| Longevity Payroll                                  | \$16,600.00           |
| Proficiency Incentive                              | \$500.00              |
| Holiday Pay                                        | \$117,925.00          |
| Substitute Payroll                                 | \$364,140.00          |
| Clothing Allowance                                 | \$32,500.00           |
| Call Men - Clothing                                | \$500.00              |
| Training Payroll                                   | \$91,800.00           |
| College Credits                                    | \$61,608.00           |
| EMT Incentive                                      | \$4,500.00            |
| Call - EMT                                         | \$100.00              |
| Fire Training Payroll                              | \$31,831.00           |
| Telephone                                          | \$10,000.00           |
| Outsourced Ambulance Billing                       | \$24,000.00           |
| Equipment - Maintenance & Repair                   | \$63,700.00           |
| Moved Electric Utilities due to Solar Array        | -\$18,026.00          |
| Utilities (Gas& Electric)                          | \$15,000.00           |
| Gas & Diesel                                       | \$28,000.00           |
| Building Maintenance & Supplies                    | \$12,300.00           |
| Office Supplies & Advertising                      | \$4,500.00            |
| Educational Materials                              | \$7,100.00            |
| Ambulance Supplies                                 | \$18,800.00           |
| Technology                                         | \$11,000.00           |
| Natural Gas                                        | \$20,000.00           |
| Other Charges & Expenses                           |                       |
| Fire Other                                         | \$1,200.00            |
| <b>Total Fire Department Raise And Appropriate</b> | <b>\$3,036,279.00</b> |

**Building Department - Dept. #241**

|                                                        |                     |
|--------------------------------------------------------|---------------------|
| Personnel                                              |                     |
| Salary - Inspector                                     | \$71,092.00         |
| Local Inspector                                        | \$8,000.00          |
| Salary - Administrative Assistant                      | \$33,776.00         |
| Vacation Coverage/Mutual Aid                           | \$798.00            |
| Education - Building Inspector                         | \$500.00            |
| Seminars                                               | \$1,500.00          |
| Sundries- Postage/Certified Letters                    | \$1,400.00          |
| Auto Allowance                                         | \$1,529.00          |
| Dues & Meetings                                        | \$200.00            |
| <b>Total Building Department Raise And Appropriate</b> | <b>\$118,795.00</b> |

**Gas Inspector - Dept. #242**

|                    |            |
|--------------------|------------|
| Personnel          |            |
| Salary - Inspector | \$5,215.00 |
| Auto Allowance     | \$480.00   |

|                                                  |                   |
|--------------------------------------------------|-------------------|
| <b>Total Gas Inspector Raise And Appropriate</b> | <b>\$5,695.00</b> |
|--------------------------------------------------|-------------------|

**Plumbing Inspector - Dept. #243**

|                      |            |
|----------------------|------------|
| Personnel            |            |
| Salary - Inspector   | \$8,562.00 |
| Continuing Education | \$400.00   |
| Auto Allowance       | \$810.00   |

|                                                       |                   |
|-------------------------------------------------------|-------------------|
| <b>Total Plumbing Inspector Raise And Appropriate</b> | <b>\$9,772.00</b> |
|-------------------------------------------------------|-------------------|

**Weights / Measures - Dept. #244**

|                    |            |
|--------------------|------------|
| Personnel          |            |
| Salary - Inspector | \$4,208.00 |
| Sundries           | \$500.00   |
| Auto Allowance     | \$150.00   |

|                                                       |                   |
|-------------------------------------------------------|-------------------|
| <b>Total Weights / Measures Raise And Appropriate</b> | <b>\$4,858.00</b> |
|-------------------------------------------------------|-------------------|

**Wiring Inspector - Dept. #245**

|                           |             |
|---------------------------|-------------|
| Personnel                 |             |
| Salaries - Inspectors (2) | \$24,583.00 |
| On Call Coverage          | \$3,000.00  |
| Auto Allowance            | \$677.00    |
| Bi-Annual Certification   | \$400.00    |

|                                                     |                    |
|-----------------------------------------------------|--------------------|
| <b>Total Wiring Inspector Raise And Appropriate</b> | <b>\$28,660.00</b> |
|-----------------------------------------------------|--------------------|

**Emergency Management - Dept. #291**

|                       |            |
|-----------------------|------------|
| Uniforms              | \$3,000.00 |
| Radio Repairs         | \$800.00   |
| Sundries              | \$300.00   |
| Gas                   | \$5,200.00 |
| Equipment             | \$3,000.00 |
| Vehicle Maintenance   | \$4,000.00 |
| Generator Maintenance | \$800.00   |
| Training Expenses     | \$3,000.00 |

|                                                         |                    |
|---------------------------------------------------------|--------------------|
| <b>Total Emergency Management Raise And Appropriate</b> | <b>\$20,100.00</b> |
|---------------------------------------------------------|--------------------|

**Tree Department - Dept. #294**

|                             |             |
|-----------------------------|-------------|
| Personnel                   |             |
| Superintendent              | \$16,422.00 |
| Labor                       | \$94,514.00 |
| Proficiency Incentive       | \$700.00    |
| Uniforms                    | \$1,800.00  |
| Vehicle Maintenance         | \$4,500.00  |
| Hired Equipment             | \$2,000.00  |
| Supplies/Clothing/Equipment | \$5,000.00  |

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|                                                    |                     |
|----------------------------------------------------|---------------------|
| <b>Total Tree Department Raise And Appropriate</b> | <b>\$124,936.00</b> |
|----------------------------------------------------|---------------------|

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**School Department - Dept. #390**

|                                                                 |                 |
|-----------------------------------------------------------------|-----------------|
| Rockland Public                                                 | \$22,217,898.00 |
| Moved Electric Utilities due to Solar Array (-<br>\$305,000.00) |                 |
| South Shore Regional                                            | \$1,936,235.00  |
| Norfolk County Agricultural High School                         | \$205,000.00    |
| Norfolk County Agricultural High School - Transportation        | \$15,000.00     |

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|                                           |                        |
|-------------------------------------------|------------------------|
| <b>Total School Raise and Appropriate</b> | <b>\$24,374,133.00</b> |
|-------------------------------------------|------------------------|

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*SCHOOL DEPARTMENT WILL BE INCLUSIVE WITH  
VOCATIONAL*

**Highway - Dept. #421**

|                                                            |              |
|------------------------------------------------------------|--------------|
| Personnel                                                  |              |
| Salary - Superintendent                                    | \$73,578.00  |
| Labor                                                      | \$266,916.00 |
| Secretary                                                  | \$51,186.00  |
| Longevity                                                  | \$2,700.00   |
| Uniforms                                                   | \$5,400.00   |
| Highway Police Details                                     | \$10,000.00  |
| Highway Police Calls                                       | \$4,500.00   |
| Utilities                                                  | \$4,855.00   |
| Moved Electric Utilities due to Solar Array (- \$4,145.00) |              |
| Machine Maintenance                                        | \$13,000.00  |
| Materials & Hired Equipment                                | \$110,000.00 |
| Radio Repair                                               | \$2,000.00   |
| Street Striping                                            | \$20,000.00  |
| Building Maintenance                                       | \$1,200.00   |
| Gas/Oil/Diesel. Etc.                                       | \$28,000.00  |
| Misc. Tools & Supplies                                     | \$4,000.00   |
| Dues & Meetings                                            | \$100.00     |

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|                                            |                     |
|--------------------------------------------|---------------------|
| <b>Total Highway Raise And Appropriate</b> | <b>\$597,435.00</b> |
|--------------------------------------------|---------------------|

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**Snow /Ice Control - Dept. #423**

|                      |              |
|----------------------|--------------|
| Purchase Of Services |              |
| Snow Removal         | \$150,000.00 |

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|                                                     |                     |
|-----------------------------------------------------|---------------------|
| <b>Total Snow/Ice Control Raise And Appropriate</b> | <b>\$150,000.00</b> |
|-----------------------------------------------------|---------------------|

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**Waste Collection/Disposal - Dept. #433**

|                                       |             |
|---------------------------------------|-------------|
| Personnel                             |             |
| Salary - Landfill Attendant           | \$43,184.00 |
| Salary - Part Time Landfill Attendant | \$17,526.00 |
| Data Processing                       | \$10,000.00 |
| South Shore Recycling Cooperative     | \$4,500.00  |

|                                |              |
|--------------------------------|--------------|
| Pleasant Street Compliance Fee | \$49,000.00  |
| Landfill Maintenance           | \$7,000.00   |
| Refuse Collection              | \$799,020.00 |
| Disposal Fee (SEMASS)          | \$345,000.00 |
| Bulky Rubbish Pick-Up          | \$30,000.00  |
| Hazardous Waste Collection     | \$5,000.00   |

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|                                        |                       |
|----------------------------------------|-----------------------|
| <b>Total Waste Collection/Disposal</b> | <b>\$1,310,230.00</b> |
| <i>10% From BOH Revolving Account</i>  | <i>-\$4,318.40</i>    |
| <i>100% From BOH Revolving Account</i> | <i>-\$17,526.00</i>   |

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|                                                                |                       |
|----------------------------------------------------------------|-----------------------|
| <b>Total Waste Collection / Disposal Raise And Appropriate</b> | <b>\$1,288,385.60</b> |
|----------------------------------------------------------------|-----------------------|

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**Water Department - Dept. #480**

|                                  |                |
|----------------------------------|----------------|
| Police Details                   | \$15,000.00    |
| Water - Insurance & Retirement   | \$10,000.00    |
| Engineering                      | \$10,000.00    |
| Field Support & Overhead         | \$25,000.00    |
| Office Supplies & Overhead       | \$30,000.00    |
| Systems Maint./Development       | \$75,000.00    |
| Joint Expenses (1/2)             | \$1,989,684.00 |
| Freight & Miscellaneous Expenses | \$500.00       |
| Debt & Interest                  | \$546,191.00   |

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|                                   |                       |
|-----------------------------------|-----------------------|
| <b>Total Water Department R/A</b> | <b>\$2,701,375.00</b> |
| Internal Service Charges          | \$65,000.00           |

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|                                    |                       |
|------------------------------------|-----------------------|
| <b>Total Water Department</b>      | <b>\$2,766,375.00</b> |
| From Water Unreserved Fund Balance | -\$65,000.00          |

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|                                                                         |                       |
|-------------------------------------------------------------------------|-----------------------|
| <b>Total Water Department Raise And Appropriate From Water Receipts</b> | <b>\$2,701,375.00</b> |
|-------------------------------------------------------------------------|-----------------------|

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**Sewer Department - Dept. #449**

|                                   |                |
|-----------------------------------|----------------|
| Personnel                         |                |
| Superintendent                    | \$86,520.00    |
| Salary- Administrative Assistant  | \$51,681.00    |
| Retirement/Insurance/Compensation | \$50,000.00    |
| Sewer Health Ins, Reimbursement   | \$2,500.00     |
| Computer Services                 | \$10,000.00    |
| Sewer Emergency Fund              | \$15,000.00    |
| Contract Operations Exp.          | \$1,682,256.00 |
| Industrial Pre-Treatment          | \$5,000.00     |
| Sewer Drainage                    | \$80,000.00    |
| Legal Services                    | \$3,000.00     |
| Sundries                          | \$20,000.00    |

|                            |              |
|----------------------------|--------------|
| Repairs & Maintenance      | \$135,000.00 |
| Auto Allowance             | \$675.00     |
| Debt & Interest Payments   | \$125,000.00 |
| Temporary Interest         | \$0.00       |
| Facility/Vehicle Insurance | \$50,000.00  |
| Retirement Contribution    | \$0.00       |

|                                       |                       |
|---------------------------------------|-----------------------|
| <b>Total Sewer Department R&amp;A</b> | <b>\$2,316,632.00</b> |
| Internal Service Charges              | \$40,000.00           |

|                                                                    |                       |
|--------------------------------------------------------------------|-----------------------|
| <b>Total Sewer Department</b>                                      | <b>\$2,356,632.00</b> |
| From Sewer Un-Reserved Fund Balance                                | -\$40,000.00          |
| <b>Total Sewer Dept. Raise And Appropriate From Sewer Receipts</b> | <b>\$2,316,632.00</b> |

**Board Of Health - Dept. #510**

|                                   |                     |
|-----------------------------------|---------------------|
| Personnel                         |                     |
| Salary - Health Agent             | \$67,631.00         |
| Salary - Administrative Assistant | \$46,622.00         |
| Salary - Secretary/Clerical       | \$16,783.00         |
| Longevity                         | \$300.00            |
| Health & Hospitals                | \$1,300.00          |
| Tobacco Patrol                    | \$2,500.00          |
| Sundries - Health Agent           | \$500.00            |
| Office Supplies                   | \$700.00            |
| Commissioners' Auto Allowance     | \$600.00            |
| Auto Allowance - Health Agent     | \$3,000.00          |
| <b>Total Board Of Health</b>      | <b>\$139,936.00</b> |

|                                                                      |              |
|----------------------------------------------------------------------|--------------|
| 10% From BOH Revolving Account for Health Agent/Admin Asst./Clerical | -\$13,103.60 |
|----------------------------------------------------------------------|--------------|

|                                                    |                     |
|----------------------------------------------------|---------------------|
| <b>Total Board Of Health Raise And Appropriate</b> | <b>\$126,832.40</b> |
|----------------------------------------------------|---------------------|

**Visiting Nurses - Dept. #522**

|                            |            |
|----------------------------|------------|
| Visiting Nurse Association | \$9,556.00 |
|----------------------------|------------|

|                                                    |                   |
|----------------------------------------------------|-------------------|
| <b>Total Visiting Nurses Raise And Appropriate</b> | <b>\$9,556.00</b> |
|----------------------------------------------------|-------------------|

**Council On Aging - Dept. #541**

|                                |              |
|--------------------------------|--------------|
| Personnel                      |              |
| Salary - Director              | \$54,408.00  |
| Salary - Van Driver            | \$32,082.00  |
| Salary - Custodian             | \$32,651.00  |
| Salary - Receptionists         | \$17,392.00  |
| Salary - Outreach              | \$27,500.00  |
| Formula Grant                  | -\$25,000.00 |
| Service Contracts/ Maintenance | \$11,797.00  |
| Utilities                      | \$5,000.00   |

Moved Electric Utilities due to Solar Array(- \$31,356.00)

|          |            |
|----------|------------|
| Sundries | \$3,600.00 |
| Supplies | \$3,000.00 |

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|                                                     |                     |
|-----------------------------------------------------|---------------------|
| <b>Total Council On Aging Raise And Appropriate</b> | <b>\$162,430.00</b> |
|-----------------------------------------------------|---------------------|

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**Youth Commission - Dept. #542**

|                                 |             |
|---------------------------------|-------------|
| Personnel                       |             |
| Salary - Director               | \$47,432.00 |
| Salaries - Hartstuff Park Staff | \$24,000.00 |
| Longevity                       | \$0.00      |
| Teen Center                     | \$6,000.00  |

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|                                                     |                    |
|-----------------------------------------------------|--------------------|
| <b>Total Youth Commission Raise And Appropriate</b> | <b>\$77,432.00</b> |
|-----------------------------------------------------|--------------------|

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**Veteran's Services - Dept. #543**

|                  |              |
|------------------|--------------|
| Personnel        |              |
| Salary - Agent   | \$48,700.00  |
| Longevity        | \$300.00     |
| Postage          | \$450.00     |
| Sundries         | \$200.00     |
| Auto Allowance   | \$450.00     |
| Veteran Benefits | \$305,000.00 |
| Dues / Meetings  | \$625.00     |

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|                                                      |                     |
|------------------------------------------------------|---------------------|
| <b>Total Veterans Services Raise And Appropriate</b> | <b>\$355,725.00</b> |
|------------------------------------------------------|---------------------|

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**Celebrations - Dept. #692**

|                             |            |
|-----------------------------|------------|
| Secretary - Memorial Day    | \$150.00   |
| Memorial Day Observances    | \$3,000.00 |
| Tri-Town Parade Celebration | \$0.00     |

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|                                                 |                   |
|-------------------------------------------------|-------------------|
| <b>Total Celebrations Raise And Appropriate</b> | <b>\$3,150.00</b> |
|-------------------------------------------------|-------------------|

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**Library Dept. #610**

|                                                           |              |
|-----------------------------------------------------------|--------------|
| Personnel                                                 |              |
| Salary - Director                                         | \$69,000.00  |
| Salaries - Staff                                          | \$327,600.00 |
| Operating Expenses                                        | \$54,280.00  |
| Moved Electric Utilities due to Solar Array(- \$18493.00) |              |
| Books & Related Materials                                 | \$81,332.00  |
| Library Supplies                                          | \$10,000.00  |

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|                                                 |                     |
|-------------------------------------------------|---------------------|
| <b>Total Library From Raise And Appropriate</b> | <b>\$542,212.00</b> |
|-------------------------------------------------|---------------------|

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**Park Department - Dept. #630**

|                              |              |
|------------------------------|--------------|
| Personnel                    |              |
| Salary - Park Superintendent | \$65,169.00  |
| Salaries - Labor             | \$144,846.00 |



|                                                          |             |
|----------------------------------------------------------|-------------|
| Longevity                                                | \$3,300.00  |
| Uniforms                                                 | \$3,600.00  |
| Sundries                                                 | \$6,000.00  |
| Moved Electric Utilities due to Solar Array(- \$3426.00) |             |
| General Maintenance                                      | \$22,880.00 |

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|                                               |                     |
|-----------------------------------------------|---------------------|
| <b>Total Park Dept. Raise And Appropriate</b> | <b>\$245,795.00</b> |
|-----------------------------------------------|---------------------|

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**Int. & Mat. Debt - Dept. #710**

|                          |                |
|--------------------------|----------------|
| Debt Service             |                |
| Principal Long Term Debt | \$1,985,000.00 |
| Interest Long Term Debt  | \$1,675,825.00 |
| Short Term Principal     | \$0.00         |
| Short Term Interest      | \$5,000.00     |
| Special Adjustment       | \$0.00         |

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|                                   |                       |
|-----------------------------------|-----------------------|
| <b>Total Int. &amp; Mat. Debt</b> | <b>\$3,665,825.00</b> |
|-----------------------------------|-----------------------|

|                                           |                      |
|-------------------------------------------|----------------------|
| <b>Less: FB Reserve for Bond Premiums</b> | <b>-\$130,527.00</b> |
|-------------------------------------------|----------------------|

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|                                                         |                       |
|---------------------------------------------------------|-----------------------|
| <b>Total Int. &amp; Mat. Debt Raise And Appropriate</b> | <b>\$3,535,298.00</b> |
|---------------------------------------------------------|-----------------------|

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**Retirement Contribution - Dept.#911**

|                                |                |
|--------------------------------|----------------|
| Personnel                      |                |
| Contributory Retirement (Town) | \$3,009,028.00 |
| Pensions                       | \$3,000.00     |

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|                                                             |                       |
|-------------------------------------------------------------|-----------------------|
| <b>Total Retirement Contributions Raise And Appropriate</b> | <b>\$3,012,028.00</b> |
|-------------------------------------------------------------|-----------------------|

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**Health Insurance - Dept. #914**

|                                   |                |
|-----------------------------------|----------------|
| Personnel                         |                |
| Health Insurance Active           | \$5,232,520.51 |
| Health Insurance - Retire OPEB*   | \$1,099,100.00 |
| Health Insurance - Employee Trust | \$0.00         |

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|                                                     |                       |
|-----------------------------------------------------|-----------------------|
| <b>Total Health Insurance Raise And Appropriate</b> | <b>\$6,331,620.51</b> |
|-----------------------------------------------------|-----------------------|

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*\* Transfer to OPEB Trust Fund*

**Medicare Expense - Dept. #916**

|                  |              |
|------------------|--------------|
| Medicare Expense | \$365,000.00 |
|------------------|--------------|

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|                                                     |                     |
|-----------------------------------------------------|---------------------|
| <b>Total Medicare Expense Raise And Appropriate</b> | <b>\$365,000.00</b> |
|-----------------------------------------------------|---------------------|

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**Liability Insurance - Dept. #945**

|                        |              |
|------------------------|--------------|
| Town Insurance         | \$760,000.00 |
| Unemployment Insurance | \$5,000.00   |

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|                                                        |                     |
|--------------------------------------------------------|---------------------|
| <b>Total Liability Insurance Raise And Appropriate</b> | <b>\$765,000.00</b> |
|--------------------------------------------------------|---------------------|

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|                    |                                      |
|--------------------|--------------------------------------|
| <b>Grand Total</b> | <b><u><u>\$56,017,284.51</u></u></b> |
|--------------------|--------------------------------------|

**BOARD OF SELECTMEN**

*Finance Committee Recommended Approval at Town Meeting*

#### ARTICLE #4

The Town voted to authorize and/or reauthorize revolving funds for Fiscal 2016, pursuant to M.G.L. Chapter 44, Section 53 E 1/2 as amended for the following purposes:

##### Department Receipt Type Use of Fund Spending Limit

###### REAUTHORIZATIONS

|                                              |                           |                             |
|----------------------------------------------|---------------------------|-----------------------------|
| Community Center Building Use Fees           | Building Operation        | \$175,000.00                |
| School Committee Transportation Fees Student | Transportation            | \$80,000.00 Board of Health |
| Recycling Fees                               | Recycle Center Operations | \$60,000.00                 |
| Youth Commission Program Fees                | Youth Activities          | \$100,000.00                |
| Fire Department Permit Fees                  | Town wide Alarm System    | \$60,000.00                 |
| Police Department Red Light Violations       | Cruiser Maintenance       | \$5,000.00                  |
| Rent Control Board Rent Control Fees         | Legal Fees                | \$15,000.00                 |
| Police Department Cruiser Detail Fees        | Cruiser Maintenance       | \$25,000.00                 |

###### NEW AUTHORIZATIONS

|                               |                   |                    |
|-------------------------------|-------------------|--------------------|
| Council on Aging Program Fees | Senior Activities | <u>\$25,000.00</u> |
|-------------------------------|-------------------|--------------------|

|              |                     |  |
|--------------|---------------------|--|
| <b>TOTAL</b> | <b>\$545,000.00</b> |  |
|--------------|---------------------|--|

###### TOWN ACCOUNTANT

##### *Finance Committee Recommended Approval*

#### ARTICLE #5

The Town voted to authorize the Sewer Commissioners to transfer from the Sewer Fund Balance Account the sum of (\$100,000.00) One Hundred Thousand dollars for the purchase and installation of a Digester Sludge Heat Exchanger at the Wastewater Treatment Plant.

###### SEWER DEPARTMENT

##### *Finance Committee Recommended from Sewer Fund Balance*

#### ARTICLE #6

The Town voted to authorize the Sewer Commissioners to transfer from the Sewer Fund Balance Account the sum of (\$200,000.00) Two Hundred Thousand dollars for the purchase and installation of a SCADA (Supervisory Control and Data Acquisition System) at the Wastewater Treatment Plant and Thirteen Pump Stations. This is a replacement for the existing antiquated alarm monitoring system.

###### SEWER DEPARTMENT

##### *Finance Committee Recommended from Sewer Fund Balance*

## **ARTICLE #7**

The Town voted to transfer the sum of (\$38,500.00) Thirty Eight Thousand Five Hundred dollars from the Undesignated Fund Balance to purchase an F350 pickup with plow for the Highway Department to replace a 1997 3500 that will not pass inspection.

### **HIGHWAY DEPARTMENT**

*Finance Committee Recommended from Undesignated Fund Balance*

## **ARTICLE #8**

The Town voted to transfer the sum of (\$147,800.00) One Hundred Forty Seven Thousand Eight Hundred dollars from the Host Community Trust Fund to purchase a 35,000 G.V.W. Dump Truck for the Highway Department to replace a 1988 35,000 G.V.W. Dump Truck.

### **HIGHWAY DEPARTMENT**

*Finance Committee Recommended from Host Community Trust Fund*

## **ARTICLE #9**

The Town voted to transfer (\$26,777.80) Twenty Six Thousand Seven Hundred Seventy Seven dollars and Eighty cents from Undesignated Funds, for the sick leave buy back and vacation pay of the retiring Administrative Assistant in the Board of Health office.

### **BOARD OF HEALTH**

*Finance Committee Recommended from Undesignated Fund Balance*

## **ARTICLE #10**

The Town voted to transfer the sum of (\$8,000.00) Eight Thousand dollars from Undesignated Funds, to fund the bi-annual Other Post Employment Benefit Report.

### **TOWN ACCOUNTANT**

*Finance Committee Recommended from Undesignated Fund Balance*

## **ARTICLE #11**

The Town voted to transfer (\$50,000.00) Fifty Thousand dollars from Undesignated Funds, to replace the remaining Heaters/AC units at Town Hall.

### **BOARD OF SELECTMEN**

*Finance Committee Recommended from Surplus Overlay*

## **ARTICLE #12**

The Town vote to transfer (\$25,000.00) Twenty Five Thousand dollars from Undesignated Funds, for a new Town Hall electronic sign for both the outside and inside of Town Hall for bulletins.

### **BOARD OF SELECTMEN**

*Finance Committee Recommended from Undesignated Fund Balance*

### **ARTICLE #13**

The Town voted to transfer the sum of (\$7,500.00) Seven Thousand Five Hundred dollars from Undesignated Funds, for the purchase of shelter supplies for the Town's emergency shelter.

#### **EMERGENCY MANAGEMENT DEPARTMENT**

*Finance Committee Recommended from Undesignated Fund Balance*

### **ARTICLE #14**

The Town voted to transfer the sum of (\$10,000.00) Ten Thousand dollars from Undesignated Funds, for technology and equipment for the Emergency Operations Center.

#### **EMERGENCY MANAGEMENT DEPARTMENT**

*Finance Committee Recommended from Undesignated Fund Balance*

### **ARTICLE #15**

The Town voted to transfer the sum of (\$49,641.38) Forty Nine Thousand Six Hundred Forty One dollars and Thirty Eight cents from Undesignated Funds, for a fifth payment (of ten) of the lease to purchase for the 2011 1500 GPM pumper, with said lease completed in 2021.

#### **FIRE DEPARTMENT**

*Finance Committee Recommendation from Undesignated Fund Balance*

### **ARTICLE #16**

The Town voted to transfer the sum of (\$65,165.18) Sixty Five Thousand One Hundred Sixty Five dollars and Eighteen cents from Undesignated Funds, to make the third and final payment of the lease to purchase for the new ambulance.

#### **FIRE DEPARTMENT**

*Finance Committee Recommendation from Undesignated Fund Balance*

### **ARTICLE #17**

The Town voted to transfer the sum of (\$55,000.00) Fifty Five Thousand dollars from Undesignated Funds to purchase new firefighting bunker gear for each member of the fire department.

#### **FIRE DEPARTMENT**

*Finance Committee Recommendation from Undesignated Fund Balance*

### **ARTICLE #18**

The Town voted to transfer the sum of (\$23,775.00) Twenty Three Thousand Seven Hundred Seventy Five Dollars, amending the previous sum of (\$47,547.00) Forty Seven Thousand Five Hundred Forty Seven dollars from Undesignated Funds, to pay the sick time buy back for 1 retiring firefighter in accordance with the Collective Bargaining agreement between the Town of Rockland and the IAFF Local 1602.

#### **FIRE DEPARTMENT**

*Finance Committee Recommendation Twenty-three thousand seven hundred seventy-five dollars (\$23,775.00) from Undesignated Fund Balance*

## **ARTICLE #19**

The Town voted to transfer the total sum of (\$16,000.00) Sixteen Thousand dollars, with (\$6,000.00) Six Thousand Dollars from Undesignated Funds and (\$10,000.00) Ten Thousand Dollars from Health Insurance, for the engineering, permitting, mitigation, and removal of the abandoned, underground, fuel oil tank at the fire station.

### **FIRE DEPARTMENT**

***Finance Committee Recommendation \$16,000.00, with \$6,000.00 from Undesignated Fund Balance and \$10,000.00 from Health Insurance***

## **ARTICLE #20**

The Town voted to transfer (\$40,000.00) Forty Thousand dollars from the Overlay Surplus to the Assessors' Revaluation Account for the purposes of completing the triennial revaluation as mandated by the Massachusetts Department of Revenue.

### **ASSESSORS DEPARTMENT**

***Finance Committee Recommendation from Overlay Surplus***

## **ARTICLE #21**

The Town voted to transfer the sum of (\$74,000.00) Seventy Four Thousand dollars from the Host Community Trust Fund to purchase and equip (2) Two Police Cruisers.

### **POLICE DEPARTMENT**

***Finance Committee Recommendation from Host Community Trust Fund***

## **ARTICLE #22**

The Town voted to transfer the sum of (\$20,000.00) Twenty Thousand dollars from Overlay Surplus to make the fourth payment on the software program installed in 2012 for the Computer Dispatch Records at the Police Station. (*Purpose/Reason: The CAD System needed to be replaced and this is the fourth of five installment payments.*)

### **POLICE DEPARTMENT**

***Finance Committee Recommendation from Overlay Surplus***

## **ARTICLE #23**

The town voted to transfer the sum of (\$25,000.00) Twenty Five Thousand dollars from the Host Community Trust Fund, to replace the outdated telephone system in the police station.

### **POLICE DEPARTMENT**

***Finance Committee Recommendation from Host Community Trust Fund***

## **ARTICLE #24**

The Town voted to transfer the sum of (\$18,000.00) Eighteen Thousand dollars from Undesignated Funds, to replace the existing Lap Top Computers in the Police Cruisers. (*Purpose/Reason: The existing Laptops are 15 years old and the operating system is currently out of date.*)

### **POLICE DEPARTMENT**

***Finance Committee Recommendation from Undesignated Fund Balance***

## **ARTICLE #25**

The Town voted to transfer the sum of (\$8,000.00) Eight Thousand dollars from the Undesignated Fund Balance to repair the HVAC System at the Police Station. *(Purpose/Reason: The existing system has been repaired on numerous occasions in the past few years. These repairs are needed to bring the system back online.)*

### **POLICE DEPARTMENT**

*Finance Committee Recommendation from Undesignated Fund Balance*

## **ARTICLE #26**

The Town voted to transfer the sum of (\$25,794.23) Twenty Five Thousand Seven Hundred Ninety Four dollars and Twenty Three cents from the Host Community Fund, to fund the fifth year of a five year combined lease purchase agreement for 1- 2012 Ford F350 Truck/1 F450 Truck.

### **SCHOOL DEPARTMENT**

*Finance Committee Recommendation from Host Community Trust Fund*

## **ARTICLE #27**

The Town voted to or transfer the sum of (\$50,000.00) Fifty Thousand Dollars from Undesignated Funds and (\$50,000.00) Fifty Thousand Dollars from Raise and Appropriate, for a total sum of (\$100,000.00) One Hundred Thousand dollars, to fund the replacement and upgrading of computers and any technology related expenses.

### **SCHOOL DEPARTMENT**

*Finance Committee Recommendation \$100,000.00, with \$50,000.00 from Undesignated Fund Balance and \$50,000.00 from Raise and Appropriate*

## **ARTICLE #28**

The Town voted to transfer the sum of Twenty Two Thousand dollars (\$22,000.00) from the Host Community Funds, to fund the replacement and repairing of steam pipes at the Memorial Park and Jefferson Elementary Schools.

### **SCHOOL DEPARTMENT**

*Finance Committee Recommendation from Host Community Trust Fund*

## **ARTICLE #29 The Town voted to PASS OVER this Article.**

Will the Town vote to raise and appropriate or transfer from available funds the sum of One Hundred Ten Thousand dollars (\$110,000.00) to fund the purchase of text books and educational materials at the Middle and High Schools or take any action relative thereto?

### **SCHOOL DEPARTMENT**

*Finance Committee Recommendation was to Pass Over*

**ARTICLE #30 The Town voted to PASS OVER this Article.**

Will the Town vote to raise and appropriate or transfer from available funds the sum of Forty Thousand dollars (\$40,000.00) to fund the purchase of Leveled Literacy Intervention Kits and Science Kits for the Elementary Schools or take any action relative thereto?

**SCHOOL DEPARTMENT**

*Finance Committee Recommendation was to Pass Over*

**ARTICLE #31**

The Town voted to transfer the sum of (\$24,000.00) Twenty Four Thousand Dollars from the Undesignated Fund Balance to fund the first year of a five year combined lease purchase agreement for Two (2) New Special Education Vans.

**SCHOOL DEPARTMENT**

*Finance Committee Recommendation from Undesignated Fund Balance*

**ARTICLE #32**

The Town voted to transfer the sum of (\$20,000.00) Twenty Thousand dollars, amending the previous sum of (\$60,000.00) Sixty Thousand dollars from the Host Community Trust Fund, to fund the re-seaming of the Memorial Park, Jefferson, and Esten Elementary School roofs.

**SCHOOL DEPARTMENT**

*Finance Committee Recommendation \$20,000.00 from Host Community Trust Fund*

**ARTICLE #33 The Town Voted to PASS OVER this Article.**

Will the Town vote to raise and appropriate or transfer from available funds the sum of Fifty Thousand dollars (\$50,000.00) to fund the replacement of the front entrance door and windows at the Memorial Park Elementary School, or take any action relative thereto?

**SCHOOL DEPARTMENT**

*Finance Committee Recommendation to PASS OVER*

**ARTICLE #34**

The Town voted to transfer the sum of (\$58,000.00) Fifty Eight Thousand dollars, amending the previous sum of (\$100,000.00) One Hundred Thousand dollars from the Host Community fund, to fund the re-paving of the Memorial Park, Jefferson, and Esten Elementary School parking lots.

**SCHOOL DEPARTMENT**

*Finance Committee Recommendation \$58,000.00 from Host Community Trust Fund*

**ARTICLE #35**

The Town voted to authorize the Water Commissioners to take from the Water Fund Balance the sum of Twenty Five Thousand dollars (\$25,000.00), with a like amount from the Town of Abington, for the purpose of developing a computer model of the system.

**WATER DEPARTMENT**

*Finance Committee Recommendation from Water Fund Balance*



## **ARTICLE #36**

The Town voted to authorize the Water Commissioners to take from the Water Fund Balance the sum of Ten Thousand dollars (\$10,000.00) for the purpose of continuing the survey and testing in accordance with the Commonwealth of Massachusetts Drinking Water Regulations governing cross connections to our water system (310 CMR 22.22).

### **WATER DEPARTMENT**

*Finance Committee Recommendation from Water Fund Balance*

## **ARTICLE #37**

The Town voted to authorize the Water Commissioners to take from the Water Fund Balance the sum of Forty Thousand dollars (\$40,000.00), with a like amount from the Town of Abington, for the purpose of upgrading the chlorine system and the variable frequency drives at the Great Sandy Bottom and Hingham Street Water Treatment Plants.

### **WATER DEPARTMENT**

*Finance Committee Recommendation from Water Fund Balance*

## **ARTICLE #38**

The Town voted to authorize the Water Commissioners to take from the Water Fund Balance the sum of Ten Thousand dollars (\$10,000.00), for the purpose of continuing the annual leak detection survey program.

### **WATER DEPARTMENT**

*Finance Committee Recommendation from Water Fund Balance*

## **ARTICLE #39**

The Town voted to authorize the Water Commissioners to take from the Water Fund Balance the sum of Thirty Thousand dollars (\$30,000.00), with a like amount from the Town of Abington, for the purpose of replacing the filter media at the Myers Avenue Water Treatment Plant.

### **WATER DEPARTMENT**

*Finance Committee Recommendation from Water Fund Balance*

## **ARTICLE #40**

The Town voted to authorize the Water Commissioners to take from the Water Fund Balance the sum of Thirty Thousand dollars (\$30,000.00), with a like amount from the Town of Abington, for the purpose of redeveloping the sludge lagoons at the Myers Avenue Water Treatment Plant.

### **WATER DEPARTMENT**

*Finance Committee Recommendation from Water Fund Balance*

## **ARTICLE #41**

The Town voted to authorize the Water Commissioners to take from the Water Fund Balance the sum of Twenty Five Thousand dollars (\$25,000.00), with a like amount from the Town of Abington, for the purpose of upgrading the well house at the Great Sandy Bottom Water Treatment Plant.

### **WATER DEPARTMENT**

*Finance Committee Recommendation from Water Fund Balance*



## **ARTICLE #42**

The Town voted to authorize the Water Commissioners to take from the Water Fund Balance the sum of Four Thousand Seven Hundred Seventy dollars (\$4,770.00), for the purpose of sick leave buy back for William Clearo.

### **WATER DEPARTMENT**

*Finance Committee Recommendation from Water Fund Balance*

## **ARTICLE #43**

The Town voted to authorize the Water Commissioners to take from the Water Fund Balance the sum of Thirty Five Thousand dollars (\$35,000.00), for the purpose of purchasing a heavy duty pick- up truck.

### **WATER DEPARTMENT**

*Finance Committee Recommendation from Water Fund Balance*

## **ARTICLE #44**

The Town voted to raise and appropriate the sum of Two Million dollars (\$2,000,000.00) and that to raise such appropriation, the Town Treasurer, with the approval of the Board of Selectmen, is authorized to borrow Two Million dollars (\$2,000,000.00) under Chapter 44, Section 8 (5) of the General Laws, as amended and supplemented, or any other enabling authority, and to issue bonds or notes of the Town therefore, to replace water mains prior to the roadway reconstruction currently in progress.

### **WATER DEPARTMENT**

*Finance Committee Recommended Authorizing the Borrowing to be Paid from Water Revenue*

## **ARTICLE #45**

The Town voted to transfer the sum of (\$17,500.00) Seventeen Thousand Five Hundred dollars from the Undesignated Fund Balance, for the purpose of rebuilding and repaving the Library parking lot including the catch basin in strict accordance with state and local specifications.

### **BOARD OF LIBRARY TRUSTEES**

*Finance Committee Recommendation from Undesignated Fund Balance*

## **ARTICLE #46 The Town voted to PASS OVER this Article.**

Will the Town vote to raise and appropriate or transfer from available funds the sum of xxxxxxxxx dollars (\$xxxxxxx) for the purpose of replacing the original Library roof on the 1992 Building Addition, or take any other action relative thereto?

### **BOARD OF LIBRARY TRUSTEES**

*Finance Committee Recommendation was to PASS OVER*

#### **ARTICLE #47**

The Town unanimously voted to amend Article V § 415-22. F. 5 “Conversions of Buildings from current use to the use of dwellings.” of the Rockland General Code Zoning Bylaws by deleting a portion of the words “two or” and the words “unit or” from the first sentence of paragraph (a), deleting the words “unit/” in the second sentence of paragraph (a) and adding the following new paragraph (e) and that non-substantive changes with the numbering of this by-law be permitted in order that it be in compliance with the numbering format of the Code of Rockland:

(e) The conversion of a single family dwelling to a two family dwelling may be approved as of right provided the applicant provides the Building Inspector, a site plan prepared by a Registered Land Surveyor and/or a Professional Engineer registered or licensed by the Commonwealth of Massachusetts showing the location of all existing and proposed buildings, structures and improvements on the subject property and their distances to all property boundary lines, all existing and proposed parking areas, a zoning chart demonstrating zoning compliance including, without limitation, all parking requirements and yard setbacks to all property boundaries, that the floor area provided for in the resulting conversion unit not be less than 650 square feet and the new dwelling unit will adhere to and meet or exceed all current building, safety, health, fire codes and any other applicable codes, bylaws, regulations and ordinance.

#### **ZONING BOARD OF APPEALS AND PLANNING BOARD**

***Finance Committee Recommended Deferral to the Zoning Board, Zoning Board Recommended Accepting***

#### **ARTICLE #48**

The Town unanimously voted to amend Article V § 415-32. E “Accessory Apartment within single family dwelling.” of the Rockland General Code Zoning Bylaws by deleting the following sentence: “Any additional parking areas shall be accessed by the driveway serving the main dwelling.” and inserting the following sentences and that non-substantive changes with the numbering of this by-law be permitted in order that it be in compliance with the numbering format of the Code of Rockland:

“There shall be at least two (2) off-street parking spaces for the principal dwelling and at least one (1) off-street parking space for the accessory apartment. In order to maintain the appearance of a single family dwelling, all parking spaces must be accessible directly from the driveway serving the main dwelling.”

#### **ZONING BOARD OF APPEALS AND PLANNING BOARD**

***Finance Committee Recommended Deferral to the Zoning Board, Zoning Board Recommended Accepting***

#### **ARTICLE #49**

The Town unanimously voted to amend Article V § 415-32. F “Accessory Apartment within single family dwelling” of the Rockland General Code Zoning Bylaws by adding a sentence after the sentence ending with the words “Subsection I” and that non-substantive changes with the numbering of this by-law be permitted in order that it be in compliance with the numbering format of the Code of Rockland:

“There shall be an interior doorway located in the common wall between each living unit to provide a means of access for the purpose of supervision and emergency response.”

#### **ZONING BOARD OF APPEALS AND PLANNING BOARD**

***Finance Committee Recommended Deferral to the Zoning Board, Zoning Board Recommended Accepting***

## ARTICLE #50

The Town unanimously voted to amend Article V § 415-35. A “Off-street parking requirements.” of the Rockland General Code Zoning Bylaws by adding the following and that non-substantive changes with the numbering of this by-law be permitted in order that it be in compliance with the numbering format of the Code of Rockland:

(5) Accessory Apartment: at least one (1) additional space for the accessory apartment in addition to the parking required for the existing dwelling unit.

### **ZONING BOARD OF APPEALS AND PLANNING BOARD**

*Finance Committee Recommends Deferral to the Zoning Board, Zoning Board Recommended Accepting*

## ARTICLE #51

The Town unanimously voted to amend Article VI, §415-44. B. “Specific definitions.” of the Rockland General Code Zoning By-laws by deleting the second sentence of the definition of the term “TEMPORARY SIGNS” as set forth below and that non-substantive changes with the numbering of this By-law shall be permitted in order that it be in compliance with the numbering format of the Code of Rockland:

“In no event may a temporary sign be an A-frame sign, sandwich board or any similar style.” and further, to amend Article VI, §415-45 “Table of Regulations and Signs Allowed in Each District” of the Rockland General Code Zoning By-laws by adding the following sections to the By-law set forth below and that non-substantive changes with the numbering of this By-law shall be permitted in order that it be in compliance with the numbering format of the Code of Rockland:

Add to the following zones – Business II, Industrial Districts (including I 1, I 2, I 3, I 4)

“( ) an A – Frame, Sandwich Board and the like.”

- (1) No more than 46 inches in height overall, Max sign area 24 inches x 36 inches.
- (2) Sign shall be placed on grade (ground).
- (3) Requires a sign permit issued by the Building Department.
- (4) Sign shall be brought in each day at the close of business or by sunset, whichever is earlier.
- (5) Sign shall not be placed on public property such as roads, sidewalks, etc.
- (6) Two (2) 60 day permits are allowed per calendar year.
- (7) Only one sign per lot.

and further, to amend Article VI, §415-45 E (2). “Additional Regulations:” by striking the terms “A Frames, Sandwich Board or the like” from the first sentence.

### **ZONING BOARD OF APPEALS AND PLANNING BOARD**

*Finance Committee Recommended Deferral to the Zoning Board, Zoning Board Recommended Accepting*

## **ARTICLE #52**

The Town unanimously voted to amend Article VI §415-44 “Definitions” of the Rockland General Code Zoning By-laws by adding the following new section. “C. HOME OCCUPATION SIGN – A Home Occupation sign shall be no more than 120 square inches, and only one (1) is allowed per dwelling unit.” and that non-substantive changes with the numbering of this By-law shall be permitted in order that it be in compliance with the numbering format of the Code of Rockland:

### **ZONING BOARD OF APPEALS AND PLANNING BOARD**

*Finance Committee Recommended Deferral to the Zoning Board, Zoning Board Recommended Accepting*

## **ARTICLE #53**

The Town unanimously voted to amend Article V, §415-22 of the Rockland General Code Zoning By-laws as follows:

By deleting the words “accessory structures,” in the language preceding the Table of Building, Lot and General District Regulations.

And further by deleting the words “at least 30 feet” in the existing paragraph §415-22 B. (4) (f) and inserting the words “at least 10 feet”, which was amended to “at least 15 feet” in place thereof.

### **ZONING BOARD OF APPEALS AND PLANNING BOARD**

*Finance Committee Recommended Deferral to the Zoning Board, Zoning Board Recommended Accepting*

## **ARTICLE #54**

The town voted to transfer from Undesignated Funds the sum of Ten Thousand dollars (\$10,000.00) for replacement of the Fire Alarm System at the McKinley Community Center Building.

### **MCKINLEY COMMUNITY CENTER BUILDING COMMITTEE**

*Finance Committee Recommended from Undesignated Fund Balance*

## **ARTICLE #55**

The Town voted to raise and appropriate (\$225,000.00) Two Hundred Twenty Five Thousand Dollars to establish a reserve fund under Mass General Law Chapter 40 Section 13D for the future payment of accrued liabilities for compensated absences due to any non-school employee or full time officer’s employment agreement entered into with the Board of Selectmen and under the approval of the Town Administrator.

### **BOARD OF SELECTMEN**

*Finance Committee Recommended Passage at Town Meeting*

## **ARTICLE #56**

The Town voted to transfer from available funds the sum of Twenty Five Thousand Nine Hundred Forty Six dollars (\$25,946.00) to purchase a 38 HP Diesel Tractor Front End Loader .

### **PARK DEPARTMENT**

*Finance Committee Recommended from Undesignated Fund Balance*

Motion to dissolve Town Meeting at 9:22 p.m.

A true record attest:

Donna M. Shortall  
Town Clerk

**DEATHS REGISTERED IN THE TOWN OF ROCKLAND  
JANUARY-DECEMBER 2015**

| <b>DATE</b>     | <b>NAME</b>                 | <b>RESIDENCE</b> |
|-----------------|-----------------------------|------------------|
| <b>January</b>  |                             |                  |
| 1               | Louis R. Schadwald, Jr.     | Rockland         |
| 1               | Patrick Sullivan            | Rockland         |
| 3               | Nicholas Panselinas         | Rockland         |
| 8               | Dorothy G. Champagne        | Rockland         |
| 10              | Paul N. Larson              | Braintree        |
| 11              | Grace Hazel Granahan        | Hanover          |
| 12              | Francis P. Furlong          | Rockland         |
| 14              | Anthony P. Delprete         | Rockland         |
| 14              | Francis McKiernan           | Rockland         |
| 16              | Madeline Frances Outhouse   | Rockland         |
| 18              | William Phillips            | Rockland         |
| 19              | Helen L. Duffy              | Rockland         |
| 21              | Charles H. Murphy           | Rockland         |
| 24              | Gloria Ann Quegan           | Plymouth         |
| 25              | Albert A. Buccini           | Rockland         |
| 26              | Joseph L. Casagrande        | Rockland         |
| 26              | James V. Malberba, Sr.      | Rockland         |
| 28              | William Wallace Kelley, Jr. | Braintree        |
| 29              | Kelly J. Porter             | Rockland         |
| 30              | Yoshiko Deatherage          | Rockland         |
| 30              | Elizabeth M. Shanahan       | Rockland         |
| 31              | Patricia A. Lee             | Rockland         |
| <b>February</b> |                             |                  |
| 3               | Margaret M. Ladue           | Boston           |
| 5               | Mildred H. Rickson          | Rockland         |
| 6               | Thomas F. Furlong           | Rockland         |
| 7               | Olahn E. Smith              | Rockland         |
| 9               | Adonis H. Devilla           | New York         |
| 9               | Robert O'Keefe              | Weymouth         |
| 10              | James Bulman                | Rockland         |
| 13              | Beth Apfelbaum              | Rockland         |
| 13              | Ellen Cotton                | Rockland         |
| 13              | Arthur Hines                | Whitman          |
| 13              | Joanne MacNeill             | Rockland         |
| 16              | Walter J. Keating           | Rockland         |
| 16              | Constance M. Setian         | Rockland         |

| <b>DATE</b>  | <b>NAME</b>               | <b>RESIDENCE</b> |
|--------------|---------------------------|------------------|
| 17           | Mary Alice Sullivan       | Rockland         |
| 18           | Norman P. Bowley          | Pembroke         |
| 18           | Martin J. Nolan, Jr.      | Rockland         |
| 19           | John Baker                | Rockland         |
| 21           | Loretta Carey             | Rockland         |
| 21           | Mary Louise Schreiber     | Randolph         |
| 23           | William B. Hanks          | Rockland         |
| 24           | William Cimmino, Sr.      | Rockland         |
| 24           | Robert A. Condon, Sr.     | Rockland         |
| 26           | Clara D. Chaffee          | Rockland         |
| 27           | Norman Rudolph Fougere    | Rockland         |
| 27           | Cynthia A. Shepherd       | Whitman          |
| 28           | Herbert S. Fine           | Quincy           |
| <b>March</b> |                           |                  |
| 1            | Richard Barry             | Rockland         |
| 1            | Dennis B. Reilly          | Rockland         |
| 1            | Barbara L. McMurrough     | Rockland         |
| 1            | Emma Marie Wood           | Rockland         |
| 3            | Bruce H. Keating          | Rockland         |
| 3            | Eleanor L. Venuti         | Rockland         |
| 5            | David R. Singler          | Rockland         |
| 6            | Thomas J. Scannell        | Hanover          |
| 6            | Margaret M. Scully        | Rockland         |
| 11           | Dianne Marie Hervey       | Rockland         |
| 13           | Thomas W. Chase, III      | Rockland         |
| 16           | Joseph A. Buonopane       | Rockland         |
| 18           | Marie Bain                | Carver           |
| 18           | Katherine I. Sullivan     | Rockland         |
| 19           | Christine R. Johnson      | Quincy           |
| 21           | Phyllis Ann Kendrick      | Rockland         |
| 27           | Donald E. Smith, Sr.      | Rockland         |
| 28           | Margaret Citrone          | Rockland         |
| 29           | Alica Fragoso             | Rockland         |
| <b>April</b> |                           |                  |
| 1            | Alba A. Darling           | Rockland         |
| 2            | James M Aylward           | Rockland         |
| 3            | Jacqueline Marie Morrison | Hingham          |
| 3            | Evelyn Patti Palma        | Rockland         |
| 6            | Gerard A. Madden          | Rockland         |
| 7            | Patricia Scott            | Rockland         |
| 8            | Robert L. Deschaine       | Rockland         |
| 9            | Teresa A Dalton           | Rockland         |
| 13           | John Schjolden            | Rockland         |
| 17           | Marlene Sarro             | Rockland         |
| 18           | Clifford L. Morrison, Jr. | Rockland         |
| 19           | Robert W. Hussey          | Rockland         |
| 21           | Fulvia Rose Ceriani       | Hanson           |

| DATE        | NAME                        | RESIDENCE   |
|-------------|-----------------------------|-------------|
| 22          | James Willard               | Rockland    |
| 23          | Dorothea A. Smaldone        | Abington    |
| 24          | Carl H. Sarno               | Rockland    |
| 27          | June Ellen Bauman           | Abington    |
| 28          | Joseph J. Larosa, Jr.       | Rockland    |
| 29          | Edwin A. Scriven, Jr.       | Whitman     |
| 29          | Rita C. Shea                | Rockland    |
| 30          | Kathleen E. Miguel          | Rockland    |
| <b>May</b>  |                             |             |
| 2           | Thomas J. McSweeney         | Rockland    |
| 5           | Bridget Deschaine           | Rockland    |
| 6           | C. Patrick Cannon           | Rockland    |
| 7           | Raymond F. Fiandaca         | Weymouth    |
| 7           | Mary Elizabeth Keough       | Rockland    |
| 8           | Kristina M. Pickering       | Rockland    |
| 12          | Michael P. Barrett          | Rockland    |
| 14          | Kathryn M. Mannett          | Brockton    |
| 15          | Vitena Binder               | Rockland    |
| 15          | Louis James Cheverie        | Rockland    |
| 15          | Ruth Garvey                 | Whitman     |
| 22          | Dolores M. D'Andrea         | Rockland    |
| 23          | Robert M. Mahoney           | Rockland    |
| 25          | Paul William Cooke          | Rockland    |
| 25          | John S. Gordon              | Rockland    |
| 26          | Linda P. Morgan             | Rockland    |
| 27          | George Miller               | Rockland    |
| 28          | Dougald Robert Ferguson, IV | Rockland    |
| 29          | Glenna R. Oksanen           | Halifax     |
| 29          | Daniel S. Wormald           | Rockland    |
| 30          | Dorothy M. O'Brien          | Holbrook    |
| 31          | William Delmont Jenkins     | Rockland    |
| <b>June</b> |                             |             |
| 4           | Kenneth Paul Pratt          | Rockland    |
| 5           | Bruce D. Riley              | Hull        |
| 7           | Robert Abel                 | Rockland    |
| 9           | Leonora A. Doherty          | Rockland    |
| 9           | George Thomas McGuinness    | Quincy      |
| 10          | Christine June Sullivan     | Rockland    |
| 15          | William Edward Foley        | Rockland    |
| 16          | Harley G. Blackwood         | Rockland    |
| 17          | William J. Buettner, III    | Rockland    |
| 17          | Evelyn R. Dinn              | Rockland    |
| 18          | Bette Ann Nelson            | Rockland    |
| 19          | Margaret B. Bradley         | Connecticut |
| 21          | David A. Murray             | Rockland    |
| 22          | Christopher L. Collins      | Rockland    |
| 23          | Gary Samuel Hassan          | Rockland    |



| <b>DATE</b>      | <b>NAME</b>               | <b>RESIDENCE</b> |
|------------------|---------------------------|------------------|
| 23               | Doris J. Smith            | Rockland         |
| 24               | John M. Lally             | Weymouth         |
| 26               | Arlene E. Harrison        | Rockland         |
| 29               | Rita D. Seyller           | Rockland         |
| 30               | Priscilla A. Delprete     | Rockland         |
| <b>July</b>      |                           |                  |
| 3                | Wilhelmina Marie Reis     | Braintree        |
| 4                | John Bordeaux             | Weymouth         |
| 10               | Eleanor K. Armogeda       | Rockland         |
| 11               | Arthur William Cole       | Quincy           |
| 12               | Betty Lindstrom           | Rockland         |
| 13               | Robert S. Omeara          | Rockland         |
| 14               | Linards Bruns             | Rockland         |
| 14               | Lucas David Leonard       | Rockland         |
| 14               | Dorothy A. Placente       | Rockland         |
| 21               | Shirley McKenna           | Rockland         |
| 22               | Patricia A. Galligan      | Rockland         |
| 24               | Mary N. Burton            | Rockland         |
| 25               | Dorothy H. Anderson       | Rockland         |
| 26               | Ellen Virginia Rogers     | Rockland         |
| 27               | Bernice Bonin             | Holbrook         |
| 28               | Cornelius M. Cahill       | Rockland         |
| 28               | James Kilcommons          | Pembroke         |
| 29               | Richard A. Chapman        | Hull             |
| <b>August</b>    |                           |                  |
| 10               | Robert C. Keller          | Whitman          |
| 12               | Karen Marie Barry         | Rockland         |
| 13               | Herbert Daniel Mullaly    | Rockland         |
| 14               | Alice M. Riley            | Rockland         |
| 17               | Louise J. Bowser          | East Bridgewater |
| 18               | Janet A. Horn             | Rockland         |
| 19               | Nancy D. Welch            | Rockland         |
| 20               | Ann D. Caradonna          | Rockland         |
| 21               | Robert Dower              | Rockland         |
| 25               | Michael A. Neilands       | Rockland         |
| 26               | John J. McGilvray         | Rockland         |
| 27               | Susan M. Boyd             | Rockland         |
| 27               | Kenneth Richard Carfagno  | Cohasset         |
| 27               | Harold Otis Sampson, Jr.  | Rockland         |
| 28               | Seana J. O'Driscoll       | Rockland         |
| 29               | Marjorie R. Wheaton       | Rockland         |
| <b>September</b> |                           |                  |
| 1                | Elizabeth M. Campbell     | Rockland         |
| 5                | Cynthia J. Dooley         | Rockland         |
| 6                | Douglas J. MacIntyre, Sr. | Rockland         |
| 7                | Thomas J. Poirier         | Rockland         |



| DATE            | NAME                     | RESIDENCE |
|-----------------|--------------------------|-----------|
| 10              | Mary Deleon              | Rockland  |
| 10              | Frances R. Greenfield    | Rockland  |
| 11              | Anne M. McDonald         | Rockland  |
| 11              | Frances Palaza           | Rockland  |
| 12              | Cecelia Stark            | Rockland  |
| 14              | Jean L. Ogilvie          | Rockland  |
| 16              | Agnes C. Oliva           | Yarmouth  |
| 19              | Alexander Glover         | Rockland  |
| 23              | Jennifer A. Cloonan      | Rockland  |
| 24              | John T. Stewart          | Rockland  |
| 25              | Myrtle M. Bates          | Abington  |
| 25              | Marshall J. Palmer       | Abington  |
| 26              | Mary Josephine O'Keefe   | Canton    |
| 27              | Cheryl Harlow            | Rockland  |
| <b>October</b>  |                          |           |
| 4               | Bernard Roy Duggan, Sr.  | Rockland  |
| 4               | Barbara Esma Khouri      | Rockland  |
| 6               | Robert C. Smith          | Rockland  |
| 8               | Ellen M. Mariano         | Rockland  |
| 8               | Michael Patrick Sheehan  | Rockland  |
| 14              | Eric R. Blasser, Jr.     | Rockland  |
| 14              | Cynthia A. Foley         | Rockland  |
| 15              | Bruce Allen Carrico      | Rockland  |
| 15              | Isabel G. Viau           | Halifax   |
| 16              | Helen E. Bowker          | Rockland  |
| 16              | Audrey Mahoney           | Rockland  |
| 21              | John Francis Gilpin      | Rockland  |
| 22              | Donald Rhodes Dunbar     | Pembroke  |
| 23              | Anthony M. Rotunno       | Rockland  |
| 24              | Florence N. Keane        | Rockland  |
| 25              | Matthew D. Shea          | Rockland  |
| 27              | Margaret L. Morton       | Rockland  |
| 28              | Barry William Foresta    | Rockland  |
| 31              | Paul William Flebotte    | Rockland  |
| <b>November</b> |                          |           |
| 1               | Paul William Hall        | Rockland  |
| 6               | Gerald Winston Spaur, II | Rockland  |
| 7               | Robert Gorman            | Rockland  |
| 9               | Brian Eric Hawes         | Rockland  |
| 9               | Karen Ann MacDonald      | Rockland  |
| 12              | Richard J. Fettig        | Rockland  |
| 12              | Kathleen M. Osborn       | Rockland  |
| 13              | Daniel J. Campbell       | Rockland  |
| 13              | Edward F. Kimball, Sr.   | Rockland  |
| 13              | Chris A. Williams        | Rockland  |
| 14              | Ann Olive Yucius         | Rockland  |
| 15              | Carol L. Ellcock         | Boston    |

| DATE | NAME                          | RESIDENCE |
|------|-------------------------------|-----------|
| 15   | Dorothy D. Webb               | Rockland  |
| 17   | Robert W. Brahm, Sr.          | Rockland  |
| 19   | Linda M. Coughlin             | Rockland  |
| 23   | Joanne M. Laubach             | Rockland  |
| 23   | Dorothy Marie Salvucci        | Rockland  |
| 27   | Eleanor L. Duff               | Hingham   |
| 28   | Aubrey E. Hayden, Jr.         | Holbrook  |
| 28   | Abigail Ann Stevenson         | Rockland  |
| 30   | Clarence Willard Winslow, Jr. | Rockland  |

#### December

|    |                        |          |
|----|------------------------|----------|
| 3  | Roberta Gagan          | Rockland |
| 4  | Dorothy A. Smith       | Rockland |
| 8  | Alice J. Bickel        | Rockland |
| 10 | Ethel E. Riddle        | Rockland |
| 13 | Eliamar Maria DePaula  | Rockland |
| 16 | Dorothy Banuchi        | Rockland |
| 19 | Amaya C. Douglas       | Rockland |
| 22 | Jeanne Agnes Tweed     | Rockland |
| 23 | Mary Patricia Kaszanek | Rockland |
| 24 | Norman Morrison Gwynn  | Rockland |
| 30 | Virginia A. Chiulli    | Rockland |
| 30 | Merideth A. O'Reilly   | Rockland |

### MARRIAGES REGISTERED IN THE TOWN OF ROCKLAND 2015

| DATE | PARTY A | PARTY B |
|------|---------|---------|
|------|---------|---------|

#### January

|    |                        |                           |
|----|------------------------|---------------------------|
| 2  | Patrick Sean Sullivan  | Kathleen Mary LaCapria    |
| 18 | Adrian Michael Hayter  | Michelle Leslie Stone     |
| 18 | Matthew James Waitt    | Lauren Marie Martinson    |
| 24 | Gregory Joseph Crook   | Kimberley Marie Costello  |
| 24 | Craig Marshall Gifford | Kristen Elizabeth Desmond |

#### February

|    |                        |                           |
|----|------------------------|---------------------------|
| 13 | Raymond Charles Joslyn | Kimberly Ann Wheeler      |
| 13 | Paul Sarno             | Jody Lyn Ferreira         |
| 19 | Luiz Alves Ferreira    | Maria De Fatima Celestino |
| 20 | Stephen Michael Harris | Jacqueline Marie Brown    |

#### March

|    |                           |                               |
|----|---------------------------|-------------------------------|
| 1  | Viet Quoc Le              | Khue Mai Tran                 |
| 7  | Peter Joseph Gardner, Jr. | Jessica Ann Oliver            |
| 9  | Mauro Antonio Vilela      | Solange Gomes De Lima Ribeiro |
| 14 | Eliomar Paulo Maciel      | Mariana Alves de Melo         |
| 15 | Summit Kishin Loungani    | Kanchan Summit Bhojwani       |
| 27 | George Charles Reader     | Patricia Lee Carr             |

| DATE         | PARTY A                           | PARTY B                    |
|--------------|-----------------------------------|----------------------------|
| 28           | Gerard Paul Powers                | Lisa Marie Mullen          |
| 28           | Stephen Anthony Scopa             | Nancy Rose Byrnes          |
| <b>April</b> |                                   |                            |
| 3            | Jeffrey Alexander Kilian          | Jaymie Lee Walsh           |
| 4            | Wayne Thomas Schmitz              | Kathleen Marie McNeil      |
| 9            | Brad Michael Begley               | Melanie Louise Martin      |
| 11           | Michael Anthony DiRenzo           | Naomi Jean Leeper          |
| 11           | Michael Hussein Shahvari          | Molly Maire McEachern      |
| 18           | Jason Everett Lane                | Julie Ann Marchetti        |
| 18           | Richard James Manning, Jr.        | Jennifer DeLima            |
| 19           | Vincent Leonard Broom             | Nancy Estelle Whalen       |
| 23           | Joseph Gabriel DiFrancesco        | Katelyn Marie Larson       |
| 25           | Antaeus Dionysus Martin           | Stacy Ann DeSouza          |
| <b>May</b>   |                                   |                            |
| 8            | Scott Dwayne Cloonan              | Jennifer Ann Wescott       |
| 9            | Daniel Robert Wenz                | Mary Ellen McGrail         |
| 10           | Claudio Soares de Oliveira        | Luciana Aline Saiter       |
| 13           | Mitchell Gordon Boothman          | Shannon Rose Bean          |
| 16           | James Jude Bennette               | Aoife Anne Keenan          |
| 22           | Renilson Carlos da Silva          | Jeanne Oliveira Pinheiro   |
| 23           | Bernard Robert Devin              | Jamin Kiely Morris         |
| 24           | Gerardo Cradock                   | Kellee Jean Flynn          |
| 24           | Michael James Salerno             | Sarah Anne Reading         |
| 30           | Joseph Paul Donovan               | Kristen Marie Puffer       |
| 30           | Michael James Raymond             | Liane Squiers              |
| 30           | Leandro Pereira Vitoria           | Robyn Jessica Harper       |
| <b>June</b>  |                                   |                            |
| 5            | Kevin Stuart Young                | Chantal Ashley Ferreira    |
| 6            | Patrick Wayne Deal                | Nidia de Paula Souza Rocha |
| 6            | Nathanael Richard Joseph Duquette | Danielle Marie Alexander   |
| 6            | Aziz Nasar Saleem                 | Regina Hope Smith          |
| 6            | Trevor Logan Tape                 | Victoria Lynne Richardson  |
| 20           | James Michael Creed               | Laura Anne Walsh           |
| 20           | Marcus Joseph Giovanello          | Michelle Elizabeth Poland  |
| 20           | Andrew William Hammond            | Allison Carroll            |
| 27           | Christopher Michael Cuddy         | Jennifer Marie Jordan      |
| 27           | Michael Donald Doyle              | Mychal-Lynne Folsom        |
| 27           | Marcos Antonio Ferreira           | Maria Madalena Soares Lima |
| <b>July</b>  |                                   |                            |
| 11           | Erik Matthew Coughlin             | Cheri Lynn Coates          |
| 11           | John Joseph Volpe                 | Tina Marie Hitchcock       |
| 12           | Rodrigo Bento Lopes               | Cintia Graziele Faria      |
| 19           | David Mark McCreary               | Deuslandia Leal dos Santos |
| 24           | Kenneth Ross Wilbur               | Donna Lee Vlachos          |
| 25           | Gerard Edward Reardon             | Melinda Lee Wombolt        |

| DATE             | PARTY A                         | PARTY B                            |
|------------------|---------------------------------|------------------------------------|
| 25               | Thomas Fowler Stanley           | Kimberly Kate Leveroni             |
| 31               | Andrew Joseph Whalen            | Rachel Marie Russo                 |
| <b>August</b>    |                                 |                                    |
| 1                | Steven Richard Coulstring       | Anna Marie Steinkrauss             |
| 1                | Jeffrey Michael Gomez           | Katelyn Delaney Lyons              |
| 7                | John Edward Martin              | Erin Margaret Thornton             |
| 8                | Cleve Gerard Daniel, Jr.        | Courtney Lynn Jewett               |
| 8                | James Oscar Fader, Jr.          | Cheryl Anne Dandrea                |
| 8                | Robert Jeffrey Flynn            | Kelly Ann Bullock                  |
| 11               | Christopher Francois            | Maria Livramento Freire de Andrade |
| 15               | Paul Coleman Loughlin           | Andrea Kerry Holmes                |
| 21               | Zygmunt Antoni Bialek           | Diane Bialek                       |
| 21               | Adam Joseph Candelore           | Nicole Marie Allard                |
| <b>September</b> |                                 |                                    |
| 4                | Aaron Daniel Richardson         | Amanda Marie Sullivan              |
| 5                | Jeremy Wade Forgeron            | Christine Claire Cameron           |
| 5                | Nicholas Elcio Oliveira         | Jacqueline Marie Hall              |
| 10               | Felipe da Silva Vailante        | Juliana da Rocha Vailante Silva    |
| 12               | Ryan Bruce Gilcoine             | Sarah Elizabeth Paolucci           |
| 19               | Ian Arthur Duncan               | Krystal Debra Cowing               |
| 20               | Vladyslav Vladimirovich Furdylo | Serhi Vladimirovich Abramov        |
| 20               | Reynaldo de Jesus Surriel       | Kathryn Elizabeth Foley            |
| 24               | Robert Gorman                   | Theresa June Chase                 |
| 25               | Robert Earl Drown               | Jessica Leah Monti                 |
| 25               | Michael John Sulmonte, Jr.      | Maria Lorraine Delprete            |
| 29               | Eric Fernando Romero            | Kerry Lynn Gibbons                 |
| <b>October</b>   |                                 |                                    |
| 3                | Christopher Allen McAuliffe     | Mary Elizabeth Digravio            |
| 3                | Robert Clifford Tully           | Stacy Marie Leonard                |
| 9                | Adam James George               | Lindsey Marie Rieman               |
| 10               | Nathaniel Thomas Bartels        | Meredith Patricia Hight            |
| 10               | Patrick William Goss            | Kristen Elizabeth Hewett           |
| 24               | Walamon Martins                 | Ana Paula Chaves Pedra             |
| 31               | Adam Michael Duffield           | Leah Ashlan Sands                  |
| <b>November</b>  |                                 |                                    |
| 1                | Christopher Ryan Brett          | Rebecca Leigh Enman                |
| 7                | Michael Carey Celestino         | Kristen Lee Henderson              |
| 14               | Brian Paul Gaff                 | Michelle Lynn Frawley              |
| 28               | Ramon de Almeida Silva          | Kissila Araujo Mata                |
| <b>December</b>  |                                 |                                    |
| 2                | Stephen Vito Cannavo, Jr.       | Jamie Lynn Parda                   |
| 12               | Emanuel Tavares Linhares        | Leonor Ferreira Sousa              |
| 12               | Michael Patrick Mullen, Jr.     | Jenna Eleanor Sullivan             |

## VITAL STATISTICS REPORT

|                      | 2015 | 2014 | 2013 | 2012 |
|----------------------|------|------|------|------|
| Births               | 183  | 209  | 214  | 194  |
| Marriages            | 94   | 61   | 76   | 83   |
| Deaths               | 232  | 230  | 191  | 211  |
| * Incomplete Returns |      |      |      |      |

## DOG LICENSES

|                         |             |
|-------------------------|-------------|
| Number of Licenses sold | 2,250       |
| Service Dogs            | 7           |
| Total amount collected  | \$16,876.98 |
| Fees                    | \$1,686.75  |
| Paid to Town Treasurer  | \$15,190.23 |

The year 2015 was monumental in the Town Clerk's office. It saw the retirement of one Town Clerk and the passing of another. Town Clerk Randalin "Randy" Ralston retired after more than 20 years of service to the Town. She served the Town tirelessly as the Assistant Town Clerk and then was elected to the office of Town Clerk after Mary Pat Kaszanek retired. We were deeply saddened when we had to say our goodbyes to Mary Pat on her passing in December. These two ladies were the epitome of hard working Town employees. Their grace and laughter taught me how to represent the Town. I was blessed to have them as mentors and friends. I will take the lessons taught to me by these two fine ladies and continue to serve the town to the best of my abilities.

I would be remiss if I didn't take this opportunity to thank my Assistant Victoria Deibel and my Administrative Assistant Liza Landy for all their hard work. The office would not have been able to make the transitions we have employed if not for their constant support. We are looking forward to expanding on the new systems we have instituted. We are taking our dog licensing program online and we will be taking online payments for dog licenses, birth, marriage and death certificates. We have updated the business certificate process ensuring that businesses have all the necessary paperwork before they are issued a certificate. We have put the Town Charter, By-laws and Zoning By-Laws on the Town's website, making them easily accessible to all.

Respectfully Submitted by;

Donna M. Shortall  
Town Clerk

**REGISTRARS OF VOTERS  
2015**

|                                     |        |
|-------------------------------------|--------|
| Registered Voters January 1, 2015   | 10,870 |
| Registered Voters December 31, 2015 | 10,866 |

**ENROLLMENT AS OF DECEMBER 31, 2015**

**POLITICAL PARTIES**

|                          |       |
|--------------------------|-------|
| Democrats                | 2,908 |
| Green-Rainbow            | 10    |
| Republicans              | 1,093 |
| Unenrolled               | 6,768 |
| United Independent Party | 53    |

**POLITICAL DESIGNATIONS**

|                              |               |
|------------------------------|---------------|
| American Independent Party   | 1             |
| Conservative                 | 1             |
| Inter. 3 <sup>rd</sup> Party | 3             |
| Libertarian                  | 24            |
| MA Independent Party         | 1             |
| Pirate                       | 1             |
| Reform Party                 | 1             |
| Twelve Visions Party         | 1             |
| Veteran Party America        | <u>1</u>      |
| <b>TOTAL</b>                 | <b>10,866</b> |

**INFORMATION ON VOTER REGISTRATION**

Residents must be 18 years of age or older, born in the United States, or be a Naturalized Citizen. Once registered, residents do not have to re-register unless they have left Rockland and have been taken off the voting list. If they return to Rockland, they must re-register. There are no residency requirements. You may move into Town one day and register to vote the next day. There are 5 political parties in Massachusetts: Democratic, Republican, Green-Rainbow, United Independent Party and Unrolled. In addition to the political parties there are political designations. If you enroll in any political designation you may not vote in any state or presidential primary.

**INFORMATION ON VOTER REGISTRATION  
CLOSING DATES  
BEFORE MEETINGS & ELECTIONS**

Special town meetings: No later than 8:00 p.m. on the tenth day preceding such meeting.  
Every state or town election or town meeting: No later than 8:00 p.m. on the twentieth day preceding such election or town meeting.

Respectfully submitted,

Deborah Vecchione  
Liza Landy  
Marcia Birmingham  
Donna Shortall

BOARD OF REGISTRARS

## **REPORT OF THE TOWN ACCOUNTANT**

To the Residents of the Town of Rockland:

In accordance with Chapter 41, Section 61 of the Massachusetts General Laws, I hereby submit report as the Town Accountant for the fiscal year ending June 30<sup>th</sup>, 2015. The report includes the Town of Rockland's Financial Statements and the Budget Summary Schedule. I would like to thank the Selectmen for my position and their continued support. I would also like to thank the Town Administrator, Department heads, Finance Committee, Assistant Town Accountant Mary Jane Martin and the Selectmen's Executive Assistant Susan Ide. It is a pleasure working with the residents, volunteers and employees of Rockland.

Fiscal 2015 brought the closeout of the Middle/High School project and Senior Center project and the majority of progress through phase one of the Road Project. Several positions were added to assist the Town with grant acquisitions and project management as well as Human Resource management. These positions have already bore the fruits of several grants as well as standardizing hiring procedures, benefit expansion as well as the attraction and hiring of excellent candidates. The investment in these particular capital and management roles I believe is in direct correlation with the increased property values in Rockland.

I look forward to working towards continued success with the Town of Rockland.

Respectfully submitted,

Eric A. Hart  
Town Accountant

| TOWN OF ROCKLAND                                      |                      |                     |                       |                     |                      |                      |
|-------------------------------------------------------|----------------------|---------------------|-----------------------|---------------------|----------------------|----------------------|
| COMBINED BALANCE SHEET AS OF JUNE 30, 2015            |                      |                     |                       |                     |                      |                      |
|                                                       | GENERAL              | SPECIAL             | CAPITAL               | TRUSTS AND          | LONG-TERM            | TOTALS               |
|                                                       | FUND                 | REVENUE             | PROJECTS              | AGENCY              | DEBT GROUP           | ALL FUNDS            |
| <b>ASSETS</b>                                         |                      |                     |                       |                     |                      |                      |
| CASH AND SHORT TERM INVESTMENTS                       | 6,515,837.98         | 6,294,281.12        | 475,579.16            | 1,764,282.82        | 0.00                 | 15,049,981.08        |
| REAL ESTATE TAX RECEIVABLE                            | 907,751.10           | 0.00                | 0.00                  | 0.00                | 0.00                 | 907,751.10           |
| PERSONAL PROPERTY TAX RECEIVABLE                      | 90,214.19            | 0.00                | 0.00                  | 0.00                | 0.00                 | 90,214.19            |
| EXCISE TAX RECEIVABLE                                 | 487,760.42           | 0.00                | 0.00                  | 0.00                | 0.00                 | 487,760.42           |
| TRASH FEES RECEIVABLE                                 | 232,585.13           | 0.00                | 0.00                  | 0.00                | 0.00                 | 232,585.13           |
| TRASH LIENS ADDED TO TAXES                            | 24,899.82            | 0.00                | 0.00                  | 0.00                | 0.00                 | 24,899.82            |
| DEPARTMENTAL RECEIVABLES AMBULANCE                    | 619,174.10           | 0.00                | 0.00                  | 0.00                | 0.00                 | 619,174.10           |
| TAX LIENS AND DEFERRALS                               | 1,207,414.42         | 0.00                | 0.00                  | 0.00                | 0.00                 | 1,207,414.42         |
| TAX FORECLOSURES                                      | 74,673.50            | 0.00                | 0.00                  | 0.00                | 0.00                 | 74,673.50            |
| DUE FROM COMMONWEALTH OF MASSACHUSETTS                | 0.00                 | 1,806,400.95        | 0.00                  | 0.00                | 0.00                 | 1,806,400.95         |
| USER CHARGES RECEIVABLE                               | \$ 10,946.37         | 747,447.39          | 0.00                  | 0.00                | 0.00                 | 758,393.76           |
| PREPAID EXPEDITURES/OTHER ASSETS                      | 0.00                 | 0.00                | 111,319.14            | 0.00                | 0.00                 | 111,319.14           |
| AMOUNT PROVIDED FOR BONDS                             | 0.00                 | 0.00                | 0.00                  | 0.00                | 44,691,220.10        | 44,691,220.10        |
| DUE FROM OTHER FUNDS                                  | 1,256,281.47         | 0                   | 0.00                  | 0.00                | 0.00                 | 1,256,281.47         |
| <b>TOTAL ASSETS</b>                                   | <b>11,427,538.50</b> | <b>8,848,129.46</b> | <b>586,898.30</b>     | <b>1,764,282.82</b> | <b>44,691,220.10</b> | <b>67,318,069.18</b> |
|                                                       |                      | 0.00                |                       |                     |                      |                      |
| <b>LIABILITIES</b>                                    |                      |                     |                       |                     |                      |                      |
| ACCOUNTS PAYABLE                                      | 1,314,575.18         | 597,894.76          | 0.00                  | 20,060.16           | 0.00                 | 1,932,530.10         |
| DUE TO OTHER FUNDS                                    | 0.00                 | 477,900.29          | 778,381.18            | 0.00                | 0.00                 | 1,256,281.47         |
| DUE TO OTHER GOVTS                                    | 0.00                 | 10,949.57           | 0.00                  | 0.00                | 0.00                 | 10,949.57            |
| BONDS PAYABLE                                         | 0.00                 | 0.00                | 0.00                  | 0.00                | 44,691,220.10        | 44,691,220.10        |
| DEFERRED REVENUES (See Def Rev Tabs for detail/proof) | 3,021,127.67         | 2,065,092.61        | 0.00                  | 0.00                | 0.00                 | 5,086,220.28         |
| NOTES PAYABLE                                         | 0.00                 | 0.00                | 3,754,000.00          | 0.00                | 0.00                 | 3,754,000.00         |
| NOTES PAYABLE ARRA FORGIVENESS                        |                      |                     | 573,225.00            |                     |                      | 573,225.00           |
| OTHER LIABILITIES                                     | 198,586.65           | 2,756.29            | 0.00                  | 0.00                | 0.00                 | 201,342.94           |
| PROVISIONS FOR ABATEMENTS AND EXEMPTIONS              | 634,285.47           | 0.00                | 0.00                  | 0.00                | 0.00                 | 634,285.47           |
| WITHHOLDINGS PAYABLE                                  | 728,693.67           | 0.00                | 0.00                  | 0.00                | 0.00                 | 728,693.67           |
| <b>TOTAL LIABILITIES</b>                              | <b>5,897,268.64</b>  | <b>3,154,593.52</b> | <b>5,105,606.18</b>   | <b>20,060.16</b>    | <b>44,691,220.10</b> | <b>58,868,748.60</b> |
|                                                       |                      | 0.00                |                       |                     |                      |                      |
| <b>FUND EQUITY</b>                                    |                      |                     |                       |                     |                      |                      |
| RESERVE FOR ENCUMBRANCES-CURRENT YR                   | 116,076.62           | 206,986.14          | 0.00                  | 0.00                | 0.00                 | 323,062.76           |
| RESERVE FOR EXPENDITURES                              | 951,221.23           | 212,876.84          | 0.00                  | 0.00                | 0.00                 | 1,164,098.07         |
| RESERVE FOR DEBT EXCLUSION                            | 1,003,484.06         | 0.00                | 0.00                  |                     |                      | 1,003,484.06         |
| RESERVE FOR PETTY CASH & OTHER ASSETS                 | 1,125.00             | 0.00                | 0.00                  | 0.00                | 0.00                 | 1,125.00             |
| RESERVE FOR ARTICLES CARRY FORWARD                    | 185,781.88           | 1,125,899.25        | 0.00                  | 0.00                | 0.00                 | 1,311,681.13         |
| RESERVE FOR SYSTEM DEVELOPMENT                        | 0.00                 | 259,782.94          | 0.00                  | 0.00                | 0.00                 | 259,782.94           |
| UNRESERVED FUND BALANCE - LEGAL DEFICITS              | (145,693.70)         | 0.00                | 0.00                  | 0.00                | 0.00                 | (145,693.70)         |
| UNRESERVED FUND BALANCE                               | 3,418,274.77         | 3,887,990.77        | (4,518,707.88)        | 1,744,222.66        | 0.00                 | 4,531,780.32         |
| <b>TOTAL FUND EQUITY</b>                              | <b>5,530,269.86</b>  | <b>5,693,535.94</b> | <b>(4,518,707.88)</b> | <b>1,744,222.66</b> | <b>0.00</b>          | <b>8,449,320.58</b>  |
|                                                       | 0.00                 |                     |                       |                     |                      |                      |
| <b>TOTAL LIABILITIES AND FUND EQUITY</b>              | <b>11,427,538.50</b> | <b>8,848,129.46</b> | <b>586,898.30</b>     | <b>1,764,282.82</b> | <b>44,691,220.10</b> | <b>67,318,069.18</b> |



**Rockland Town Accountant  
Special Revenue**

|                                     |                            | Total<br>Assets | Total<br>Liabilities | Total<br>Fund Equity | Total Liabilities<br>And Fund Equity |
|-------------------------------------|----------------------------|-----------------|----------------------|----------------------|--------------------------------------|
| <b>SPECIAL REVENUES</b>             |                            |                 |                      |                      |                                      |
| <b>Federal Public Safety Grants</b> |                            |                 |                      |                      |                                      |
| 2909                                | Assistance to Firefighters | 140             | 0                    | 140                  | 140                                  |
| 2911                                | Emer Operations Plan       | 5,876           | 0                    | 5,876                | 5,876                                |
| 2912                                | Comm Emer Response         | 4,597           | 0                    | 4,597                | 4,597                                |
| 2913                                | Community Dev. Grant       | 386             | 0                    | 386                  | 386                                  |
| 2924                                | Fire Equip 11              | 1,767           | 0                    | 1,767                | 1,767                                |
| 2928                                | FEMA TRAINING FIRE         | 5,985           | 0                    | 5,985                | 5,985                                |
| 2929                                | FEMA 2011 EMS              | 5,560           | 0                    | 5,560                | 5,560                                |
| 2932                                | FEMA FIRE 2011             | 23,049          | 0                    | 23,049               | 23,049                               |
| 2937                                | EMPG 13-14                 | 0               | 4,219                | -4,219               | 0                                    |
|                                     | <b>Subtotal</b>            | <b>47,358</b>   | <b>4,219</b>         | <b>43,139</b>        | <b>47,358</b>                        |
| <b>Federal Education Grants</b>     |                            |                 |                      |                      |                                      |
| 1401                                | ABE                        | 0               | 4,754                | -4,754               | 0                                    |
| 1402                                | ABE South Coastal          | 476             | 466                  | 10                   | 476                                  |
| 1404                                | Early Childhood            | 463             | 0                    | 463                  | 463                                  |
| 1406                                | Project RIF                | 1               | 0                    | 1                    | 1                                    |
| 1408                                | SPED Supporting Curriculum | 2,533           | 9,790                | -7,257               | 2,533                                |
| 1409                                | Title I                    | 8,421           | 2,528                | 5,893                | 8,421                                |
| 1410                                | Title VI                   | 0               | -936                 | 936                  | 0                                    |
| 1411                                | 94-142                     | 0               | 78,287               | -78,287              | 0                                    |
| 1414                                | FY04 Teacher Quality       | 1,535           | 1,525                | 10                   | 1,535                                |
| 1430                                | TITLE 1                    | 1               | 0                    | 1                    | 1                                    |
| 1431                                | EC SPED Program Improves   | 335             | 0                    | 335                  | 335                                  |
| 1434                                | ABE Additional             | 0               | 1,335                | -1,335               | 0                                    |
| 1435                                | Career Pathways            | 0               | 5,753                | -5,753               | 0                                    |
|                                     | <b>Subtotal</b>            | <b>13,764</b>   | <b>103,502</b>       | <b>-89,738</b>       | <b>13,764</b>                        |
| <b>Federal COA Grants</b>           |                            |                 |                      |                      |                                      |
| 2918                                | COA meals                  | 0               | 250                  | -250                 | 0                                    |
|                                     | <b>Subtotal</b>            | <b>0</b>        | <b>250</b>           | <b>-250</b>          | <b>0</b>                             |
| <b>Federal Public Works Grants</b>  |                            |                 |                      |                      |                                      |
| 2938                                | CDBG NOFA                  | 13,858          | 29,896               | -16,038              | 13,858                               |
|                                     | <b>Subtotal</b>            | <b>13,858</b>   | <b>29,896</b>        | <b>-16,038</b>       | <b>13,858</b>                        |
| <b>State Public Safety Grants</b>   |                            |                 |                      |                      |                                      |
| 2207                                | DARE                       | 5,154           | 0                    | 5,154                | 5,154                                |
| 2208                                | Comm. Policing - C & K     | 88              | 0                    | 88                   | 88                                   |
| 2211                                | Right To Know              | 2,366           | 0                    | 2,366                | 2,366                                |
| 2216                                | Fire Safety Equip. Grant   | 16              | 0                    | 16                   | 16                                   |
| 2231                                | Local Preparedness         | 32              | 0                    | 32                   | 32                                   |
| 2236                                | Fire Equipment Grant       | 2,715           | 0                    | 2,715                | 2,715                                |
| 2238                                | Drug Task Force            | 94              | 0                    | 94                   | 94                                   |
| 2249                                | 2012 911 Support           | 355             | 0                    | 355                  | 355                                  |
| 2253                                | 2013 911 Training          | 1,264           | 0                    | 1,264                | 1,264                                |
| 2257                                | 2014 911 Support           | 1,754           | 0                    | 1,754                | 1,754                                |

**Rockland Town Accountant  
Special Revenue**

|                                                 |                             | Total<br>Assets  | Total<br>Liabilities | Total<br>Fund Equity | Total Liabilities<br>And Fund Equity |
|-------------------------------------------------|-----------------------------|------------------|----------------------|----------------------|--------------------------------------|
| 2259                                            | FY13 Traffic Enforcement    | 23               | 0                    | 23                   | 23                                   |
| 2264                                            | FY15 Traffic Enforcement    | 0                | 2,292                | -2,292               | 0                                    |
| 2266                                            | 2015 911 Training           | 0                | 31,742               | -31,742              | 0                                    |
| 2267                                            | 2015 911 Support            | 0                | 41,270               | -41,270              | 0                                    |
| 2269                                            | Bullet Proof Vests          | 52               | 758                  | -707                 | 52                                   |
| 2274                                            | FY15 Fire Safety Grant      | 3,104            | 0                    | 3,104                | 3,104                                |
| 2275                                            | FY15 Fire Senior Safe Grant | 2,995            | 0                    | 2,995                | 2,995                                |
|                                                 | <b>Subtotal</b>             | <b>20,012</b>    | <b>76,062</b>        | <b>-56,050</b>       | <b>20,012</b>                        |
| <b>State Public Works Grants</b>                |                             |                  |                      |                      |                                      |
| 2219                                            | PWED Grant                  | 2,798            | 0                    | 2,798                | 2,798                                |
| 2222                                            | Governor's Highway Safety   | 2,326            | 0                    | 2,326                | 2,326                                |
| 2270                                            | SMRP Sustainable Materials  | 2,800            | 0                    | 2,800                | 2,800                                |
| 2272                                            | Green Community Water       | 0                | 58,425               | -58,425              | 0                                    |
| 2276                                            | WRAP                        | 0                | 59,257               | -59,257              | 0                                    |
| 2722                                            | Chap 90 0035553             | 1,291,965        | 1,438,445            | -146,480             | 1,291,965                            |
|                                                 | <b>Subtotal</b>             | <b>1,299,889</b> | <b>1,556,127</b>     | <b>-256,237</b>      | <b>1,299,889</b>                     |
| <b>State Education Grants</b>                   |                             |                  |                      |                      |                                      |
| 1208                                            | State Wards                 | 118              | 0                    | 118                  | 118                                  |
| 1325                                            | Esten School Windows        | 15,073           | 0                    | 15,073               | 15,073                               |
| 1413                                            | SPED 50/50                  | 203,803          | 58,127               | 145,677              | 203,803                              |
|                                                 | <b>Subtotal</b>             | <b>218,994</b>   | <b>58,127</b>        | <b>160,867</b>       | <b>218,994</b>                       |
| <b>State Cultural &amp; Recreational Grants</b> |                             |                  |                      |                      |                                      |
| 2202                                            | Arts Lottery                | 5,437            | 500                  | 4,937                | 5,437                                |
|                                                 | <b>Subtotal</b>             | <b>5,437</b>     | <b>500</b>           | <b>4,937</b>         | <b>5,437</b>                         |
| <b>State Council on Aging Grants</b>            |                             |                  |                      |                      |                                      |
| 2204                                            | COA Formula Grant           | 0                | 0                    | 0                    | 0                                    |
|                                                 | <b>Subtotal</b>             | <b>0</b>         | <b>0</b>             | <b>0</b>             | <b>0</b>                             |
| <b>State Library Grants</b>                     |                             |                  |                      |                      |                                      |
| 2251                                            | State Aid Lib 12            | 3,621            | 0                    | 3,621                | 3,621                                |
| 2254                                            | State Aid Lib 13            | 8,070            | 0                    | 8,070                | 8,070                                |
| 2261                                            | State Aid Lib 14            | 11,965           | 0                    | 11,965               | 11,965                               |
| 2273                                            | State Aid Lib 15            | 22,267           | 0                    | 22,267               | 22,267                               |
|                                                 | <b>Subtotal</b>             | <b>45,924</b>    | <b>0</b>             | <b>45,924</b>        | <b>45,924</b>                        |
| <b>Other State Grants</b>                       |                             |                  |                      |                      |                                      |
| 2241                                            | Clean Energy                | 142              | 0                    | 142                  | 142                                  |
| 2262                                            | Green Community Grant       | 0                | 44,339               | -44,339              | 0                                    |
|                                                 | <b>Subtotal</b>             | <b>142</b>       | <b>44,339</b>        | <b>-44,198</b>       | <b>142</b>                           |
| 2401                                            | <b>Wetland Protection</b>   | <b>25,332</b>    | <b>0</b>             | <b>25,332</b>        | <b>25,332</b>                        |
| <b>Receipts Reserved for Appropriation</b>      |                             |                  |                      |                      |                                      |
| 2402                                            | County Dog Fund             | 54,153           | 0                    | 54,153               | 54,153                               |

**Rockland Town Accountant  
Special Revenue**

|             |                                  | Total<br>Assets  | Total<br>Liabilities | Total<br>Fund Equity | Total Liabilities<br>And Fund Equity |
|-------------|----------------------------------|------------------|----------------------|----------------------|--------------------------------------|
| 2403        | Road Machinery                   | 4,884            | 0                    | 4,884                | 4,884                                |
| 2404        | Youth Commission                 | 3,080            | 0                    | 3,080                | 3,080                                |
| 2406        | HUD                              | 40,238           | 0                    | 40,238               | 40,238                               |
| 2411        | HUD Restricted                   | 47,630           | 0                    | 47,630               | 47,630                               |
|             | <b>Subtotal</b>                  | <b>149,986</b>   | <b>0</b>             | <b>149,986</b>       | <b>149,986</b>                       |
|             |                                  |                  | 0                    |                      |                                      |
|             | <b>Revolving Funds Education</b> |                  | 0                    |                      |                                      |
| 1202        | Building Rental                  | 208,007          | 1,206                | 206,801              | 208,007                              |
| 1205        | Lost Books/Indust. Arts          | 13,504           | 14                   | 13,491               | 13,504                               |
| 1207        | SPED                             | 263,927          | -336                 | 264,263              | 263,927                              |
| 1209        | WRPS                             | 212,364          | 438                  | 211,926              | 212,364                              |
| 1213        | Day Care                         | 82,291           | 30,560               | 51,732               | 82,291                               |
| 1214        | Community Ed                     | 22,528           | -545                 | 23,073               | 22,528                               |
| 1215        | Full Day Kindergarten            | 17,862           | 0                    | 17,862               | 17,862                               |
|             | <b>Subtotal</b>                  | <b>820,483</b>   | <b>31,336</b>        | <b>789,147</b>       | <b>820,483</b>                       |
| <b>1201</b> | <b>Revolving Athletics</b>       | <b>6,967</b>     | <b>213</b>           | <b>6,754</b>         | <b>6,967</b>                         |
|             | <b>Revolving Ch 44 53 E 1/2</b>  |                  |                      |                      |                                      |
| 1211        | School Bus Trans.                | 40,002           | 0                    | 40,002               | 40,002                               |
| 1212        | Youth Committee                  | 49,831           | 150                  | 49,681               | 49,831                               |
| 1216        | School Choice Revolving          | 136,267          | 0                    | 136,267              | 136,267                              |
| 2101        | Recycling - Rockland             | 5,538            | 0                    | 5,538                | 5,538                                |
| 2109        | McKinley Comm. Ctr               | 75,937           | 2,352                | 73,585               | 75,937                               |
| 2111        | Passport Pictures                | 1,372            | 0                    | 1,372                | 1,372                                |
| 2115        | Fire Alarm Revolving             | 18,432           | 0                    | 18,432               | 18,432                               |
| 2117        | Rent Control                     | 965              | 51                   | 914                  | 965                                  |
| 2120        | Police Cruiser Revolving         | 10,102           | 0                    | 10,102               | 10,102                               |
|             | <b>Subtotal</b>                  | <b>338,446</b>   | <b>2,552</b>         | <b>335,894</b>       | <b>338,446</b>                       |
|             | <b>Other Revolving Funds</b>     |                  |                      |                      |                                      |
| 2104        | BOH Revolving                    | 8,344            | 365                  | 7,979                | 8,344                                |
| 2108        | Highway Gas/Diesel               | 18,481           | 0                    | 18,481               | 18,481                               |
| 2110        | Youth Comm. Revolving            | 56,645           | 1,163                | 55,481               | 56,645                               |
| 2113        | Zoning Revolving                 | 12,056           | 94                   | 11,962               | 12,056                               |
| 2114        | Conservation Revolving           | 8,298            | 0                    | 8,298                | 8,298                                |
| 2118        | Zoning Professional Revolving    | 144              | 0                    | 144                  | 144                                  |
| 2119        | Insurance Recovery Revolving     | 316              | 0                    | 316                  | 316                                  |
| 2801        | Police Detail                    | 8,392            | 0                    | 8,392                | 8,392                                |
| 2802        | Tree                             | 10,645           | 567                  | 10,078               | 10,645                               |
| 2803        | Fire Detail                      | 1,941            | 0                    | 1,941                | 1,941                                |
| 2805        | Police Ins. Proceeds             | 16,549           | 0                    | 16,549               | 16,549                               |
| 8903        | Planning Consultant              | 15,240           | 1,383                | 13,857               | 15,240                               |
|             | <b>Subtotal</b>                  | <b>157,049</b>   | <b>3,571</b>         | <b>153,477</b>       | <b>157,049</b>                       |
| <b>2501</b> | <b>Water</b>                     | <b>2,095,661</b> | <b>632,298</b>       | <b>1,463,363</b>     | <b>2,095,661</b>                     |

**Rockland Town Accountant  
Special Revenue**

|             |                                    | Total<br>Assets  | Total<br>Liabilities | Total<br>Fund Equity | Total Liabilities<br>And Fund Equity |
|-------------|------------------------------------|------------------|----------------------|----------------------|--------------------------------------|
| <b>2601</b> | <b>Sewer</b>                       | <b>3,010,654</b> | <b>514,513</b>       | <b>2,496,141</b>     | <b>3,010,654</b>                     |
|             | <b>School Lunch</b>                |                  |                      |                      |                                      |
| 1206        | SH Boiler/School Lunch             | 125,172          | 63,270               | 61,902               | 125,172                              |
|             | <b>Gifts and Donations</b>         |                  |                      |                      |                                      |
| 1204        | Donations - School                 | 55,076           | 12,236               | 42,841               | 55,076                               |
| 2301        | Teen Center Donations              | 9,163            | 0                    | 9,163                | 9,163                                |
| 2302        | Police Donations                   | 3,279            | 0                    | 3,279                | 3,279                                |
| 2303        | Dog Officer Donations              | 991              | 0                    | 991                  | 991                                  |
| 2304        | COA Donations                      | 49,583           | 2,318                | 47,264               | 49,583                               |
| 2305        | Park Donations                     | 23,829           | 1,351                | 22,478               | 23,829                               |
| 2306        | Hist. Comm. Donations              | 3,483            | 0                    | 3,483                | 3,483                                |
| 2307        | Fire Donations                     | 3,359            | 0                    | 3,359                | 3,359                                |
| 2308        | Memor. Day Donations               | 343              | 0                    | 343                  | 343                                  |
| 2310        | Sesquicentennial                   | 6,196            | 0                    | 6,196                | 6,196                                |
| 2312        | Highway Crosswalk Donations        | 251              | 0                    | 251                  | 251                                  |
| 2314        | Library Gift                       | 31,286           | 0                    | 31,286               | 31,286                               |
| 2315        | Studio Gift Account                | 150,000          | 0                    | 150,000              | 150,000                              |
| 2316        | Open Space Donations               | 140              | 0                    | 140                  | 140                                  |
| 2317        | Veterans Gifts                     | 2,706            | 0                    | 2,706                | 2,706                                |
| 2318        | Selectmen Gift                     | 1,386            | 0                    | 1,386                | 1,386                                |
| 2319        | Rockland Energy                    | 137              | 0                    | 137                  | 137                                  |
| 2320        | Union SQ Vet Memorial              | 570              | 0                    | 570                  | 570                                  |
| 2321        | Zoning Maps                        | 3,200            | 0                    | 3,200                | 3,200                                |
| 2322        | Rail Trail                         | 1,000            | 0                    | 1,000                | 1,000                                |
| 2323        | Lojack Safety Net                  | 835              | 330                  | 505                  | 835                                  |
| 2325        | Sr Center Bldg Comm                | 5,528            | 4,707                | 821                  | 5,528                                |
| 2326        | Wellness Program                   | 150              | 92                   | 58                   | 150                                  |
| 2327        | Defibrillator                      | 3,768            | 0                    | 3,768                | 3,768                                |
| 2328        | Veterans Memorial                  | 84,624           | 8,010                | 76,615               | 84,624                               |
|             | <b>Subtotal</b>                    | <b>440,885</b>   | <b>29,044</b>        | <b>411,841</b>       | <b>440,885</b>                       |
|             | <b>Other Special Revenue Funds</b> |                  |                      |                      |                                      |
| 8902        | Planning Security Deposit          | 1,917            | 0                    | 1,917                | 1,917                                |
| 2807        | Hist. Comm. Survey                 | 503              | 0                    | 503                  | 503                                  |
| 2107        | Conservation Comm Corp             | 4,675            | 0                    | 4,675                | 4,675                                |
|             | <b>Subtotal</b>                    | <b>7,095</b>     | <b>0</b>             | <b>7,095</b>         | <b>7,095</b>                         |
|             | <b>TOTAL SPECIAL REVENUE</b>       | <b>8,843,106</b> | <b>3,149,820</b>     | <b>5,693,286</b>     | <b>8,843,106</b>                     |

**Rockland Town Accountant  
Capital Projects**

**CAPITAL PROJECTS**

|                                  | Cash           | Other<br>Receivables | Total<br>Assets | Notes/<br>BAN's  | Notes<br>Payable<br>ARRA | Due to<br>Other Govts | Total<br>Liabilities | Unreserved<br>Fund Balance | Total<br>Fund Equity | Total Liabilities<br>And Fund Equity |
|----------------------------------|----------------|----------------------|-----------------|------------------|--------------------------|-----------------------|----------------------|----------------------------|----------------------|--------------------------------------|
| <b>Other</b>                     |                |                      |                 |                  |                          |                       |                      |                            |                      |                                      |
| 3101 Municipal Buildings         | 2,353          |                      | 2,353           |                  |                          |                       | 0                    | 2,353                      | 2,353                | 2,353                                |
| 3108 Tank Removal                | 0              |                      | 0               |                  |                          |                       | 0                    | 0                          | 0                    | 0                                    |
| 3129 Senior Center Project       | 58,118         |                      | 58,118          |                  |                          |                       | 0                    | 58,118                     | 58,118               | 58,118                               |
| <b>Subtotal</b>                  | <b>60,472</b>  | <b>0</b>             | <b>60,472</b>   | <b>0</b>         | <b>0</b>                 | <b>0</b>              | <b>0</b>             | <b>60,472</b>              | <b>60,472</b>        | <b>60,472</b>                        |
| <b>Water</b>                     |                |                      |                 |                  |                          |                       |                      |                            |                      |                                      |
| 3103 Water CPF                   | 1,463          |                      | 1,463           |                  |                          |                       | 0                    | 1,463                      | 1,463                | 1,463                                |
| 3119 Water Main                  | 50,885         |                      | 50,885          |                  |                          |                       | 0                    | 50,885                     | 50,885               | 50,885                               |
| 3118 MWPAT Storage Tanks         |                |                      | 0               |                  | 318,258                  | 2,148                 | 320,406              | -320,406                   | -320,406             | 0                                    |
| 3124 MWPAT Handling Facility     |                | 111,319              | 111,319         |                  | 254,967                  | 42,800                | 297,767              | -186,448                   | -186,448             | 111,319                              |
| 3125 Water Office Building       | 15,913         |                      | 15,913          |                  |                          |                       | 0                    | 15,913                     | 15,913               | 15,913                               |
| 3127 MWPAT Water Mains           |                |                      | 0               |                  |                          |                       | 0                    |                            | 0                    | 0                                    |
| <b>Subtotal</b>                  | <b>68,261</b>  | <b>111,319</b>       | <b>179,580</b>  | <b>0</b>         | <b>573,225</b>           | <b>44,947</b>         | <b>618,172</b>       | <b>-438,593</b>            | <b>-438,593</b>      | <b>179,580</b>                       |
| <b>Education</b>                 |                |                      |                 |                  |                          |                       |                      |                            |                      |                                      |
| 3128 Middle/High School Building |                |                      | 0               | 1,954,000        | 0                        | 733,434               | 2,687,434            | -2,687,434                 | -2,687,434           | 0                                    |
| 3130 Esten School Windows        | 1,544          |                      | 1,544           |                  |                          |                       | 0                    | 1,544                      | 1,544                | 1,544                                |
| <b>Subtotal</b>                  | <b>1,544</b>   | <b>0</b>             | <b>1,544</b>    | <b>1,954,000</b> | <b>0</b>                 | <b>733,434</b>        | <b>2,687,434</b>     | <b>-2,685,890</b>          | <b>-2,685,890</b>    | <b>1,544</b>                         |
| <b>3131 Road Project</b>         | <b>345,303</b> |                      | <b>345,303</b>  | <b>1,800,000</b> | <b>0</b>                 |                       | <b>1,800,000</b>     | <b>-1,454,697</b>          | <b>-1,454,697</b>    | <b>345,303</b>                       |
| <b>TOTAL CAPITAL PROJECT</b>     | <b>475,579</b> | <b>111,319</b>       | <b>586,898</b>  | <b>3,754,000</b> | <b>573,225</b>           | <b>778,381</b>        | <b>5,105,606</b>     | <b>-4,518,708</b>          | <b>-4,518,708</b>    | <b>586,898</b>                       |

# Rockland Town Accountant Trust Agency

|                                   | Cash             | Total<br>Assets  | Warrants/<br>Accounts<br>Payable | Total<br>Liabilities | Unreserved<br>Fund Balance | Total<br>Fund Equity | Total Liabilities<br>And Fund Equity |
|-----------------------------------|------------------|------------------|----------------------------------|----------------------|----------------------------|----------------------|--------------------------------------|
| <b>TRUST FUNDS</b>                |                  |                  |                                  |                      |                            |                      |                                      |
| <b>Non-Expendable Trust</b>       |                  |                  |                                  |                      |                            |                      |                                      |
| 8301 LIBRARY NETF                 | 120,919          | 120,919          | 0                                |                      | 120,919                    | 120,919              | 120,919                              |
| <b>Expendable Trusts</b>          |                  |                  |                                  |                      |                            |                      |                                      |
| 8192 STABILIZATION                | 618,024          | 618,024          | 0                                |                      | 618,024                    | 618,024              | 618,024                              |
| 8193 CONSERVATION                 | 12,831           | 12,831           | 0                                |                      | 12,831                     | 12,831               | 12,831                               |
| 8198 OPEB                         | 26,843           | 26,843           | 0                                |                      | 26,843                     | 26,843               | 26,843                               |
| 8302 HEALTH CLAIMS                | 0                | 0                | 0                                |                      |                            | 0                    | 0                                    |
| <b>Other Trust Funds</b>          |                  |                  |                                  |                      |                            |                      |                                      |
| 8101 HEEP                         | 1,064            | 1,064            | 0                                |                      | 1,064                      | 1,064                | 1,064                                |
| 8102 MAHONEY                      | 4,497            | 4,497            | 0                                |                      | 4,497                      | 4,497                | 4,497                                |
| 8103 LANNIN                       | 5,551            | 5,551            | 0                                |                      | 5,551                      | 5,551                | 5,551                                |
| 8104 LAFLEUR                      | 5,715            | 5,715            | 0                                |                      | 5,715                      | 5,715                | 5,715                                |
| 8105 ROGERS                       | 18,610           | 18,610           | 0                                |                      | 18,610                     | 18,610               | 18,610                               |
| 8106 WARE                         | 2,343            | 2,343            | 0                                |                      | 2,343                      | 2,343                | 2,343                                |
| 8107 FERRY                        | 5,338            | 5,338            | 0                                |                      | 5,338                      | 5,338                | 5,338                                |
| 8108 WOMEN'S CLUB                 | 2,258            | 2,258            | 0                                |                      | 2,258                      | 2,258                | 2,258                                |
| 8109 MARSHALL ACADEMY             | 13,117           | 13,117           | 0                                |                      | 13,117                     | 13,117               | 13,117                               |
| 8110 MARSHALL ATHLETIC            | 13,617           | 13,617           | 0                                |                      | 13,617                     | 13,617               | 13,617                               |
| 8111 MITCHELL                     | 8,061            | 8,061            | 0                                |                      | 8,061                      | 8,061                | 8,061                                |
| 8112 SKATOFF                      | 3,374            | 3,374            | 0                                |                      | 3,374                      | 3,374                | 3,374                                |
| 8113 FISH                         | 2,859            | 2,859            | 0                                |                      | 2,859                      | 2,859                | 2,859                                |
| 8114 CALLAHAN                     | 1,588            | 1,588            | 0                                |                      | 1,588                      | 1,588                | 1,588                                |
| 8115 DELORY                       | 1                | 1                | 0                                |                      | 1                          | 1                    | 1                                    |
| 8116 PHELPS                       |                  | 0                | 0                                |                      |                            | 0                    | 0                                    |
| 8117 ELLSWORTH                    | 4,446            | 4,446            | 0                                |                      | 4,446                      | 4,446                | 4,446                                |
| 8118 ESTEN                        | 5,869            | 5,869            | 0                                |                      | 5,869                      | 5,869                | 5,869                                |
| 8119 LELYELD                      | 23,032           | 23,032           | 0                                |                      | 23,032                     | 23,032               | 23,032                               |
| 8120 HEALY                        | 6,521            | 6,521            | 0                                |                      | 6,521                      | 6,521                | 6,521                                |
| 8121 SKOLOWSKI                    | 4,220            | 4,220            | 0                                |                      | 4,220                      | 4,220                | 4,220                                |
| 8122 TEDESCHI                     | 94,426           | 94,426           | 0                                |                      | 94,426                     | 94,426               | 94,426                               |
| 8123 MCDONALD                     |                  | 0                | 0                                |                      |                            | 0                    | 0                                    |
| 8124 HURLY                        | 15,532           | 15,532           | 0                                |                      | 15,532                     | 15,532               | 15,532                               |
| 8125 DECOSTA                      | 543              | 543              | 0                                |                      | 543                        | 543                  | 543                                  |
| 8126 O'NEILL                      | 38,724           | 38,724           | 0                                |                      | 38,724                     | 38,724               | 38,724                               |
| 8127 WRPS HARRON                  | 970              | 970              | 0                                |                      | 970                        | 970                  | 970                                  |
| 8128 CONWAY                       | 77,758           | 77,758           | 0                                |                      | 77,758                     | 77,758               | 77,758                               |
| 8129 WEAVER                       | 5,584            | 5,584            | 0                                |                      | 5,584                      | 5,584                | 5,584                                |
| 8130 BURKE                        | 186,075          | 186,075          | 0                                |                      | 186,075                    | 186,075              | 186,075                              |
| 8131 RAY/RUSS                     | 98,616           | 98,616           | 0                                |                      | 98,616                     | 98,616               | 98,616                               |
| 8133 W.J. GRACE TREE FUND         | 10,760           | 10,760           | 0                                |                      | 10,760                     | 10,760               | 10,760                               |
| 8135 KIWANIS                      | 12,849           | 12,849           | 0                                |                      | 12,849                     | 12,849               | 12,849                               |
| 8136 ARTS LOTTERY                 | 874              | 874              | 0                                |                      | 874                        | 874                  | 874                                  |
| 8137 A.F. DELPRETE MEM.           | 22,277           | 22,277           | 0                                |                      | 22,277                     | 22,277               | 22,277                               |
| 8138 JENNIE KAPLAN                | 28,900           | 28,900           | 0                                |                      | 28,900                     | 28,900               | 28,900                               |
| 8139 DELPRETE, FRANK & PRISC      | 19               | 19               | 0                                |                      | 19                         | 19                   | 19                                   |
| 8140 TALBOTS CHAR. FOUND.         | 2,020            | 2,020            | 0                                |                      | 2,020                      | 2,020                | 2,020                                |
| 8141 TEEN CENTER                  | 1,673            | 1,673            | 0                                |                      | 1,673                      | 1,673                | 1,673                                |
| 8142 PETER WOODWARD               | -100             | -100             | 0                                |                      | -100                       | -100                 | -100                                 |
| 8147 STEPHEN SANGSTER             | 3,095            | 3,095            | 0                                |                      | 3,095                      | 3,095                | 3,095                                |
| 8148 SHEA                         | 8,100            | 8,100            | 0                                |                      | 8,100                      | 8,100                | 8,100                                |
| 8150 PATRICK SULLIVAN             | 19,204           | 19,204           | 0                                |                      | 19,204                     | 19,204               | 19,204                               |
| 8191 CEMETERY                     | 106,686          | 106,686          | 0                                |                      | 106,686                    | 106,686              | 106,686                              |
| 8195 LAW ENFORCEMENT              | 21,860           | 21,860           | 0                                |                      | 21,860                     | 21,860               | 21,860                               |
| 8196 TAX RELIEF                   | 4,317            | 4,317            | 0                                |                      | 4,317                      | 4,317                | 4,317                                |
| 8197 HOST COMMUNITY TRUST         | 1                | 1                | 0                                |                      | 1                          | 1                    | 1                                    |
| <b>Subtotal</b>                   | <b>892,842</b>   | <b>892,842</b>   | <b>0</b>                         | <b>0</b>             | <b>892,842</b>             | <b>892,842</b>       | <b>892,842</b>                       |
| <b>TOTAL TRUST</b>                | <b>1,671,460</b> | <b>1,671,460</b> | <b>0</b>                         | <b>0</b>             | <b>1,671,460</b>           | <b>1,671,460</b>     | <b>1,671,460</b>                     |
| <b>AGENCY</b>                     |                  |                  |                                  |                      |                            |                      |                                      |
| 8981 ROGERS MIDDLE SAA            | 13,239           | 13,239           | 2,903                            | 2,903                | 10,336                     | 10,336               | 13,239                               |
| 8984 STUDENT ACTIVITIES           | 79,584           | 79,584           | 17,157                           | 17,157               | 62,426                     | 62,426               | 79,584                               |
| <b>TOTAL AGENCY</b>               | <b>92,823</b>    | <b>92,823</b>    | <b>20,060</b>                    | <b>20,060</b>        | <b>72,763</b>              | <b>72,763</b>        | <b>92,823</b>                        |
| <b>SUB TOTAL TRUST AND AGENCY</b> | <b>1,764,283</b> | <b>1,764,283</b> | <b>20,060</b>                    | <b>20,060</b>        | <b>1,744,223</b>           | <b>1,744,223</b>     | <b>1,764,283</b>                     |

# Town of Rockland Expenditure Summary

| DEPART | ACCOUNT DESCRIPTION            | FINAL BUDGET            | YTD EXPENDED            | AVAILABLE            | ENCUMBERED           | ART FWD              | CLOSED OUT           |
|--------|--------------------------------|-------------------------|-------------------------|----------------------|----------------------|----------------------|----------------------|
| 000    | 000 TRANSFERS                  | \$ 1,537,309.00         | \$ 1,568,833.33         | \$ (31,524.33)       |                      |                      | \$ (31,524.33)       |
| 122    | 122 SELECTMEN                  | \$ 371,912.29           | \$ 281,759.27           | \$ 90,153.02         | \$ 39,100.00         | \$ 50,872.50         | \$ 180.52            |
| 131    | 131 FINANCE COMMITTEE          | \$ 15,221.21            | \$ 1,000.00             | \$ 14,221.21         |                      |                      | \$ 14,221.21         |
| 135    | 135 ACCOUNTANT                 | \$ 174,783.00           | \$ 164,642.95           | \$ 10,140.05         |                      | \$ 10,000.00         | \$ 140.05            |
| 141    | 141 ASSESSORS                  | \$ 225,210.89           | \$ 178,314.26           | \$ 46,896.63         | \$ 2,242.59          | \$ 33,562.89         | \$ 11,091.15         |
| 145    | 145 TREASURER                  | \$ 251,268.00           | \$ 224,683.22           | \$ 26,584.78         | \$ 111.17            |                      | \$ 26,473.61         |
| 146    | 146 TAX COLLECTOR              | \$ 144,744.00           | \$ 140,842.42           | \$ 3,901.58          | \$ 826.83            |                      | \$ 3,074.75          |
| 151    | 151 LEGAL SERVICES             | \$ 112,500.00           | \$ 109,043.61           | \$ 3,456.39          | \$ 3,412.50          |                      | \$ 43.89             |
| 155    | 155 DATA PROCESSING            | \$ 117,632.00           | \$ 115,852.16           | \$ 1,779.84          |                      |                      | \$ 1,779.84          |
| 161    | 161 TOWN CLERK                 | \$ 154,448.00           | \$ 150,467.83           | \$ 3,980.17          |                      |                      | \$ 3,980.17          |
| 162    | 162 TOWN MEETING/ELECTIONS     | \$ 28,500.00            | \$ 21,988.56            | \$ 6,511.44          |                      |                      | \$ 6,511.44          |
| 163    | 163 REGISTRAR OF VOTERS        | \$ 6,800.00             | \$ 5,159.41             | \$ 1,640.59          |                      |                      | \$ 1,640.59          |
| 171    | 171 CONSERVATION COMMISSION    | \$ 500.00               | \$ 500.00               | \$ -                 |                      |                      | \$ -                 |
| 175    | 175 PLANNING BOARD             | \$ 5,225.00             | \$ 4,500.00             | \$ 725.00            |                      |                      | \$ 725.00            |
| 176    | 176 ZONING BOARD               | \$ 5,839.31             | \$ 4,876.21             | \$ 963.10            | \$ 742.05            |                      | \$ 221.05            |
| 192    | 192 TOWN HALL                  | \$ 68,620.21            | \$ 65,555.43            | \$ 3,064.78          | \$ 1,834.09          |                      | \$ 1,230.69          |
| 195    | 195 TOWN REPORTS               | \$ 9,500.00             | \$ 8,254.00             | \$ 1,246.00          |                      |                      | \$ 1,246.00          |
| 196    | 196 UTILITIES GENERAL GOVERNME | \$ 560,902.00           | \$ 532,440.68           | \$ 28,461.32         | \$ 23,466.22         |                      | \$ 4,995.10          |
| 199    | 199 AUDIT                      | \$ 40,000.00            | \$ 40,000.00            | \$ -                 |                      |                      | \$ -                 |
| 210    | 210 POLICE                     | \$ 3,426,446.38         | \$ 3,395,374.69         | \$ 31,071.69         | \$ 2,711.10          |                      | \$ 28,360.59         |
| 220    | 220 FIRE                       | \$ 3,144,051.88         | \$ 3,118,291.96         | \$ 25,759.92         | \$ 3,131.88          | \$ 1,336.65          | \$ 21,291.39         |
| 241    | 241 BUILDING DEPARTMENT        | \$ 114,486.00           | \$ 104,422.27           | \$ 10,063.73         |                      |                      | \$ 10,063.73         |
| 242    | 242 GAS INSPECTOR              | \$ 5,695.00             | \$ 5,695.00             | \$ -                 |                      |                      | \$ -                 |
| 243    | 243 PLUMBING INSPECTOR         | \$ 9,357.00             | \$ 9,322.00             | \$ 35.00             |                      |                      | \$ 35.00             |
| 244    | 244 WEIGHTS/MEASURES           | \$ 4,858.00             | \$ 4,849.00             | \$ 9.00              |                      |                      | \$ 9.00              |
| 245    | 245 WIRING INSPECTOR           | \$ 28,660.00            | \$ 28,520.50            | \$ 139.50            |                      |                      | \$ 139.50            |
| 291    | 291 EMERGENCY MANAGEMENT       | \$ 20,100.00            | \$ 18,341.32            | \$ 1,758.68          | \$ 48.27             |                      | \$ 1,710.41          |
| 293    | 293 TRAFFIC CONTROL            | \$ 17,767.00            | \$ 17,583.50            | \$ 183.50            |                      |                      | \$ 183.50            |
| 294    | 294 TREE DEPARTMENT            | \$ 131,082.00           | \$ 126,631.87           | \$ 4,450.13          |                      | \$ 3,345.00          | \$ 1,105.13          |
| 300    | 300 SCHOOL                     | \$ 21,058,756.00        | \$ 21,022,635.31        | \$ 36,120.69         |                      |                      | \$ 36,120.69         |
| 300    | 300 SCHOOL                     | \$ 2,028,726.53         | \$ 2,027,152.52         | \$ 1,574.01          |                      |                      | \$ 1,574.01          |
| 421    | 421 HIGHWAY                    | \$ 718,903.54           | \$ 710,204.03           | \$ 8,699.51          | \$ 400.00            | \$ 3,345.00          | \$ 4,954.51          |
| 423    | 423 SNOW/ICE CONTROL           | \$ 1,400,000.00         | \$ 1,545,693.70         | \$ (145,693.70)      |                      |                      | \$ (145,693.70)      |
| 424    | 424 STREET LIGHTING            | \$ 367.00               | \$ 366.06               | \$ 0.94              |                      |                      | \$ 0.94              |
| 433    | 433 WASTE COLLECTION/DISPOSAL  | \$ 1,123,004.28         | \$ 1,078,019.04         | \$ 44,985.24         | \$ 31,771.50         |                      | \$ 13,213.74         |
| 510    | 510 BOARD OF HEALTH            | \$ 122,633.90           | \$ 120,010.05           | \$ 2,623.85          |                      |                      | \$ 2,623.85          |
| 522    | 522 VISITING NURSE             | \$ 9,324.00             | \$ 9,324.00             | \$ -                 |                      |                      | \$ -                 |
| 541    | 541 COUNCIL ON AGING           | \$ 134,177.00           | \$ 124,411.75           | \$ 9,765.25          |                      |                      | \$ 9,765.25          |
| 542    | 542 YOUTH COMMISSION           | \$ 117,543.00           | \$ 115,929.43           | \$ 1,613.57          |                      |                      | \$ 1,613.57          |
| 543    | 543 VETERANS SERVICES          | \$ 356,400.06           | \$ 353,875.07           | \$ 2,524.99          |                      |                      | \$ 2,524.99          |
| 549    | 549 COMMUNITY CENTER           | \$ 23,776.72            | \$ 700.00               | \$ 23,076.72         |                      | \$ 23,076.72         | \$ -                 |
| 610    | 610 LIBRARY                    | \$ 597,741.22           | \$ 552,530.35           | \$ 45,210.87         | \$ 4,728.00          | \$ 36,500.00         | \$ 3,982.87          |
| 650    | 650 PARK DEPARTMENT            | \$ 320,152.13           | \$ 298,393.41           | \$ 21,758.72         | \$ 850.00            | \$ 10,006.84         | \$ 10,901.88         |
| 691    | 691 HISTORICAL COMMISSION      | \$ 15,000.00            | \$ 1,263.72             | \$ 13,736.28         |                      | \$ 13,736.28         | \$ -                 |
| 692    | 692 CELEBRATIONS               | \$ 9,750.00             | \$ 8,961.93             | \$ 788.07            |                      |                      | \$ 788.07            |
| 710    | 710 PRINCIPAL ON MATURING DEBT | \$ 1,785,000.00         | \$ 1,785,000.00         | \$ -                 |                      |                      | \$ -                 |
| 751    | 751 INTEREST ON MATURING DEBT  | \$ 1,549,711.00         | \$ 1,549,710.00         | \$ 1.00              |                      |                      | \$ 1.00              |
| 752    | 752 INTEREST ON SHORT TERM DEB | \$ 50,000.00            | \$ 24,111.54            | \$ 25,888.46         |                      |                      | \$ 25,888.46         |
| 820    | 820 STATE ASSESSMENTS          | \$ 2,212,694.00         | \$ 2,308,810.00         | \$ (96,116.00)       |                      |                      | \$ (96,116.00)       |
| 830    | 830 COUNTY ASSESSMENTS         | \$ 38,136.00            | \$ 38,135.98            | \$ 0.02              |                      |                      | \$ 0.02              |
| 911    | 911 RETIREMENT CONTRIBUTIONS   | \$ 2,685,971.00         | \$ 2,407,574.93         | \$ 278,396.07        |                      |                      | \$ 278,396.07        |
| 913    | 913 UNEMPLOYMENT INSURANCE     | \$ 5,582.37             | \$ 3,650.73             | \$ 1,931.64          |                      |                      | \$ 1,931.64          |
| 914    | 914 GROUP INSURANCE            | \$ 4,870,566.69         | \$ 4,738,953.88         | \$ 131,612.81        |                      |                      | \$ 131,612.81        |
| 916    | 916 MEDICARE                   | \$ 390,100.00           | \$ 390,034.96           | \$ 65.04             |                      |                      | \$ 65.04             |
| 945    | 945 LIABILITY INSURANCE        | \$ 719,565.00           | \$ 693,922.79           | \$ 25,642.21         | \$ 700.00            |                      | \$ 24,942.21         |
|        | <b>CALCULATED TOTAL</b>        | <b>\$ 53,076,999.61</b> | <b>\$ 52,357,120.63</b> | <b>\$ 719,878.98</b> | <b>\$ 116,076.20</b> | <b>\$ 185,781.88</b> | <b>\$ 418,020.90</b> |
|        | <b>MUNIS TOTAL</b>             | <b>\$ 53,076,999.61</b> | <b>\$ 52,357,120.63</b> | <b>\$ 719,878.98</b> | <b>\$ 116,076.20</b> | <b>\$ 185,781.88</b> |                      |
|        | Excluding Transfers            | \$ 51,539,690.61        | \$ 50,788,287.30        | \$ 751,403.31        | \$ 116,076.20        | \$ 185,781.88        | \$ 449,545.23        |

**Rockland Town Accountant  
Changes in Fund Balances  
Fiscal 2015**

| Account # | Account | Balance 7/1/14 | Revenue State<br>(460000) | Revenue Federal<br>(450000) | Revenue Dept.<br>(439900) | Revenue Interest<br>(482000) | Bond Proceeds | Expenditures Salary (511000) | Expenditures Other | Transfers In / (Out) | Balance 6/30/2015 |
|-----------|---------|----------------|---------------------------|-----------------------------|---------------------------|------------------------------|---------------|------------------------------|--------------------|----------------------|-------------------|
|-----------|---------|----------------|---------------------------|-----------------------------|---------------------------|------------------------------|---------------|------------------------------|--------------------|----------------------|-------------------|

**GENERAL FUND**

|  |                 |                        |                         |             |                         |                      |  |                 |                    |                 |                        |
|--|-----------------|------------------------|-------------------------|-------------|-------------------------|----------------------|--|-----------------|--------------------|-----------------|------------------------|
|  | <b>Subtotal</b> | <b>\$ 5,691,956.20</b> | <b>\$ 13,905,025.00</b> | <b>\$ -</b> | <b>\$ 37,681,325.29</b> | <b>\$ 115,291.00</b> |  | <b>25377165</b> | <b>25412411.63</b> | <b>-1073751</b> | <b>\$ 5,530,269.86</b> |
|--|-----------------|------------------------|-------------------------|-------------|-------------------------|----------------------|--|-----------------|--------------------|-----------------|------------------------|

**SPECIAL REVENUES**

**Federal Public Safety Grants**

|      |                      |                      |             |             |             |                |             |                    |                 |          |                      |
|------|----------------------|----------------------|-------------|-------------|-------------|----------------|-------------|--------------------|-----------------|----------|----------------------|
| 2907 | Cops in Schools      | \$ 0.38              |             |             |             |                |             |                    |                 |          | \$ -                 |
| 2909 | Asst Firefighters    | \$ 139.59            |             |             |             |                |             |                    |                 |          | \$ -                 |
| 2911 | Emer Operations Plan | \$ 5,875.57          |             |             |             |                |             |                    |                 |          | \$ 0.38              |
| 2912 | Comm Emer Response   | \$ 4,596.52          |             |             |             |                |             |                    |                 |          | \$ 139.59            |
| 2913 | Community Dev. Grant | \$ 382.31            |             |             |             |                |             |                    |                 |          | \$ 5,875.57          |
| 2924 | Fire Equip 11        | \$ 1,766.86          |             |             |             |                |             |                    |                 |          | \$ 4,596.52          |
| 2928 | FEMA Fire Training   | \$ 5,984.74          |             |             |             |                |             |                    |                 |          | \$ 385.69            |
| 2929 | FEMA EMS FY11        | \$ 6,855.98          |             |             |             |                |             |                    |                 |          | \$ 1,766.86          |
| 2930 | FEMA Irene           | \$ 0.50              |             |             |             |                |             |                    |                 |          | \$ 5,984.74          |
| 2932 | FEMA FIRE RADIO      | \$ 210,869.29        |             |             |             |                |             |                    |                 |          | \$ 5,559.98          |
| 2937 | EMPG 2014            | \$ -                 |             |             |             |                |             |                    |                 |          | \$ 0.50              |
|      | <b>Subtotal</b>      | <b>\$ 236,471.74</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 3.38</b> | <b>\$ -</b> | <b>\$ 4,219.44</b> | <b>187820.7</b> | <b>-</b> | <b>\$ 23,048.59</b>  |
|      |                      |                      |             |             |             |                |             |                    |                 |          | <b>\$ (4,219.44)</b> |
|      |                      |                      |             |             |             |                |             |                    |                 |          | <b>\$ 43,138.98</b>  |

**Federal Education Grants**

|      |                            |                       |             |                        |                     |             |             |                        |                   |             |                       |
|------|----------------------------|-----------------------|-------------|------------------------|---------------------|-------------|-------------|------------------------|-------------------|-------------|-----------------------|
| 1401 | ABE                        | \$ 4,250.24           |             | 198652                 |                     |             |             | 182538.83              | 25117.44          |             | \$ (4,754.03)         |
| 1402 | ABE South Coastal          | \$ (25,696.92)        |             |                        | 87183               |             |             | 53496.83               | 7979.68           |             | \$ 9.57               |
| 1404 | Early Childhood            | \$ 0.00               |             | 28078                  |                     |             |             | 25760                  | 1854.7            |             | \$ 463.30             |
| 1405 | Eisenhower                 | \$ 0.00               |             |                        |                     |             |             |                        |                   |             | \$ 0.00               |
| 1406 | Project RIF                | \$ 0.91               |             |                        |                     |             |             |                        |                   |             | \$ 0.91               |
| 1408 | SPED Supporting Curriculum | \$ (2,773.00)         |             | 11969                  |                     |             |             |                        | 16453             |             | \$ (7,257.00)         |
| 1409 | Title I                    | \$ 9,897.23           |             | 285450.9               |                     |             |             | 252633.04              | 36822.08          |             | \$ 5,893.01           |
| 1410 | Title VI                   | \$ 936.04             |             |                        |                     |             |             |                        |                   |             | \$ 936.04             |
| 1411 | 94-142                     | \$ (30,810.63)        |             | 532244.63              |                     |             |             | 522869.19              | 56852             |             | \$ (78,287.19)        |
| 1414 | FY04 Teacher Quality       | \$ -                  |             | 81389.4                |                     |             |             | 73261                  | 8118.4            |             | \$ 10.00              |
| 1426 | Race to the Top            | \$ 3,315.13           |             | 1453                   |                     |             |             | 4768.13                |                   |             | \$ (0.00)             |
| 1430 | Title 1 School Support     | \$ 457.00             |             |                        |                     |             |             | 310                    | 147               |             | \$ -                  |
| 1431 | EC SPED Improvements       | \$ -                  |             | 6700                   |                     |             |             |                        | 6365.4            |             | \$ 334.60             |
| 1432 | Title I - Travel           | \$ 1.00               |             |                        |                     |             |             |                        |                   |             | \$ 1.00               |
| 1434 | ABE Additional             | \$ -                  |             | 6782                   |                     |             |             | 7082.84                | 1033.95           |             | \$ (1,334.79)         |
| 1435 | Career Pathways            | \$ -                  |             |                        |                     |             |             | 4925.74                | 827.45            |             | \$ (5,753.19)         |
|      | <b>Subtotal</b>            | <b>\$ (40,423.00)</b> | <b>\$ -</b> | <b>\$ 1,152,718.93</b> | <b>\$ 87,183.00</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,127,645.60</b> | <b>161,571.10</b> | <b>\$ -</b> | <b>\$ (89,737.77)</b> |

**Federal COA Grants**

|      |           |      |  |      |  |  |  |      |  |     |      |
|------|-----------|------|--|------|--|--|--|------|--|-----|------|
| 2918 | COA Meals | \$ - |  | 2870 |  |  |  | 3120 |  | 250 | \$ - |
|------|-----------|------|--|------|--|--|--|------|--|-----|------|



**Rockland Town Accountant  
Changes in Fund Balances  
Fiscal 2015**

| Account # | Account | Balance 7/1/14 | Revenue State<br>(460000) | Revenue<br>Federal<br>(450000) | Revenue Dept.<br>(439900) | Revenue<br>Interest<br>(482000) | Bond<br>Proce<br>eds | Expenditures<br>Salary (511000) | Expenditures<br>Other | Transfers<br>In / (Out) | Balance<br>6/30/2015 |
|-----------|---------|----------------|---------------------------|--------------------------------|---------------------------|---------------------------------|----------------------|---------------------------------|-----------------------|-------------------------|----------------------|
|-----------|---------|----------------|---------------------------|--------------------------------|---------------------------|---------------------------------|----------------------|---------------------------------|-----------------------|-------------------------|----------------------|

|                 |    |   |    |    |          |    |   |    |          |    |        |    |   |
|-----------------|----|---|----|----|----------|----|---|----|----------|----|--------|----|---|
| <b>Subtotal</b> | \$ | - | \$ | \$ | 2,870.00 | \$ | - | \$ | 3,120.00 | \$ | 250.00 | \$ | - |
|-----------------|----|---|----|----|----------|----|---|----|----------|----|--------|----|---|

**Federal Public Works Grants**

|      |            |    |        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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**State Public Safety Grants**

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| 2203 | Community Police Gr. II | \$ | (0.00) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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**State Public Works Grants**

|      |            |    |             |  |  |  |  |  |          |  |  |    |          |
|------|------------|----|-------------|--|--|--|--|--|----------|--|--|----|----------|
| 2219 | PWED Grant | \$ | 2,798.36    |  |  |  |  |  |          |  |  | \$ | 2,798.36 |
| 2265 | WRRRP      | \$ | (25,452.76) |  |  |  |  |  | 34380.24 |  |  | \$ | 0.00     |
| 2270 | SMRP       | \$ | -           |  |  |  |  |  |          |  |  | \$ | 2,800.00 |

**Rockland Town Accountant  
Changes in Fund Balances  
Fiscal 2015**

| Account                                         | Balance 7/1/14         | Revenue State (460000) | Revenue Federal (450000) | Revenue Dept. (439900) | Revenue Interest (482000) | Bond Proceeds | Expenditures Salary (511000) | Expenditures Other   | Transfers In / (Out) | Balance 6/30/2015      |
|-------------------------------------------------|------------------------|------------------------|--------------------------|------------------------|---------------------------|---------------|------------------------------|----------------------|----------------------|------------------------|
| <b>2272</b>                                     |                        |                        |                          |                        |                           |               |                              |                      |                      |                        |
| Green Comm Water                                | \$ -                   | 19475                  |                          |                        |                           |               |                              | 77900                |                      | \$ (58,425.00)         |
| 2276 WRAP FY15                                  | \$ -                   |                        |                          |                        |                           |               | 5520                         | 53736.73             |                      | \$ (59,256.73)         |
| 2722 Chap 90 0035553                            | \$ (178,204.81)        | 560547.17              |                          |                        |                           |               | 805                          | 556979.77            | 28962.41             | \$ (146,480.00)        |
| <b>Subtotal</b>                                 | <b>\$ (200,859.21)</b> | <b>\$ 642,655.17</b>   | <b>\$ -</b>              | <b>\$ -</b>            | <b>\$ -</b>               | <b>\$ -</b>   | <b>\$ 6,325.00</b>           | <b>\$ 722,996.74</b> | <b>\$ 28,962.41</b>  | <b>\$ (258,563.37)</b> |
| <b>State Education Grants</b>                   |                        |                        |                          |                        |                           |               |                              |                      |                      |                        |
| 1208 State Wards                                | \$ 117.81              |                        |                          |                        |                           |               |                              |                      |                      | \$ 117.81              |
| 1311 SPED Ease                                  | \$ -                   | 45194                  |                          |                        |                           |               | 45194                        | 0                    |                      | \$ -                   |
| 1318 Academic Support                           | \$ -                   | 6400                   |                          |                        |                           |               | 6400                         |                      |                      | \$ -                   |
| 1319 Class Size Reduction                       | \$ 0.00                | 11700                  |                          |                        |                           |               | 10700                        | 1000                 |                      | \$ 0.00                |
| 1325 Energy Grant Windows                       | \$ 15,072.55           |                        |                          |                        |                           |               |                              |                      |                      | \$ 15,072.55           |
| 1326 Level 3 Dist & School Asst                 | \$ 853.81              | 0                      |                          |                        |                           |               | 853.81                       |                      |                      | \$ -                   |
| 1413 SPED 50/50                                 | \$ (5,462.64)          | 438322                 |                          |                        |                           |               |                              | 287182.71            |                      | \$ 145,676.65          |
| 1424 K-12 Literacy Prof Dev                     | \$ 88.73               | 16224.27               |                          |                        |                           |               |                              | 16313                |                      | \$ -                   |
| <b>Subtotal</b>                                 | <b>\$ 10,670.26</b>    | <b>\$ 517,840.27</b>   | <b>\$ -</b>              | <b>\$ -</b>            | <b>\$ -</b>               | <b>\$ -</b>   | <b>\$ 63,147.81</b>          | <b>\$ 304,495.71</b> | <b>\$ -</b>          | <b>\$ 160,867.01</b>   |
| <b>State Cultural &amp; Recreational Grants</b> |                        |                        |                          |                        |                           |               |                              |                      |                      |                        |
| 2202 Arts Lottery                               | \$ 5,061.97            | 6600                   |                          |                        |                           |               |                              | 6725                 |                      | \$ 4,936.97            |
| <b>Subtotal</b>                                 | <b>\$ 5,061.97</b>     | <b>\$ 6,600.00</b>     | <b>\$ -</b>              | <b>\$ -</b>            | <b>\$ -</b>               | <b>\$ -</b>   | <b>\$ -</b>                  | <b>\$ 6,725.00</b>   | <b>\$ -</b>          | <b>\$ 4,936.97</b>     |
| <b>State Council on Aging Grants</b>            |                        |                        |                          |                        |                           |               |                              |                      |                      |                        |
| 2204 COA Formula Grant                          | \$ 98.58               | 27165.42               |                          |                        |                           |               |                              | 3211.4               |                      | \$ (0.00)              |
| <b>Subtotal</b>                                 | <b>\$ 98.58</b>        | <b>\$ 27,165.42</b>    | <b>\$ -</b>              | <b>\$ -</b>            | <b>\$ -</b>               | <b>\$ -</b>   | <b>\$ 24,052.60</b>          | <b>\$ 3,211.40</b>   | <b>\$ -</b>          | <b>\$ (0.00)</b>       |
| <b>State Library Grants</b>                     |                        |                        |                          |                        |                           |               |                              |                      |                      |                        |
| 2251 State Aid Lib 12                           | \$ 3,621.36            |                        |                          |                        |                           |               |                              |                      |                      | \$ 3,621.36            |
| 2254 State Aid Lib 13                           | \$ 8,070.39            |                        |                          |                        |                           |               |                              |                      |                      | \$ 8,070.39            |
| 2261 State Aid Lib 14                           | \$ 11,965.02           |                        |                          |                        |                           |               |                              |                      |                      | \$ 11,965.02           |
| 2273 State Aid Lib 15                           | \$ -                   | 22266.93               |                          |                        |                           |               |                              |                      |                      | \$ 22,266.93           |
| <b>Subtotal</b>                                 | <b>\$ 23,656.77</b>    | <b>\$ 22,266.93</b>    | <b>\$ -</b>              | <b>\$ -</b>            | <b>\$ -</b>               | <b>\$ -</b>   | <b>\$ -</b>                  | <b>\$ -</b>          | <b>\$ -</b>          | <b>\$ 45,923.70</b>    |
| <b>Other State Grants</b>                       |                        |                        |                          |                        |                           |               |                              |                      |                      |                        |
| 2241 Clean Energy Choice                        | \$ 141.50              |                        |                          |                        |                           |               |                              |                      |                      | \$ 141.50              |
| 2222 Governor's Highway Safety                  | \$ 2,325.88            |                        |                          |                        |                           |               |                              |                      |                      | \$ 2,325.88            |
| 2271 Clerk Elections                            | \$ -                   | 5147                   |                          |                        |                           |               | 5147                         |                      |                      | \$ -                   |
| 2262 Green Comm                                 | \$ (81,831.62)         | 92712.5                |                          |                        |                           |               |                              | 55220                |                      | \$ (44,339.12)         |
| <b>Subtotal</b>                                 | <b>\$ (79,364.24)</b>  | <b>\$ 97,859.50</b>    | <b>\$ -</b>              | <b>\$ -</b>            | <b>\$ -</b>               | <b>\$ -</b>   | <b>\$ 5,147.00</b>           | <b>\$ 55,220.00</b>  | <b>\$ -</b>          | <b>\$ (41,871.74)</b>  |
| <b>Wetland Protection</b>                       |                        |                        |                          |                        |                           |               |                              |                      |                      |                        |
| 2401 Wetland Protection                         | \$ 19,484.46           |                        |                          | 15700                  |                           |               | 4300                         | 5552.58              |                      | \$ 25,331.88           |
| <b>Subtotal</b>                                 | <b>\$ 19,484.46</b>    | <b>\$ -</b>            | <b>\$ -</b>              | <b>\$ 15,700.00</b>    | <b>\$ -</b>               | <b>\$ -</b>   | <b>\$ 4,300.00</b>           | <b>\$ 5,552.58</b>   | <b>\$ -</b>          | <b>\$ 25,331.88</b>    |

**Rockland Town Accountant  
Changes in Fund Balances  
Fiscal 2015**

| Acco<br>unt # | Account | Balance 7/1/14 | Revenue State<br>(460000) | Revenue<br>Federal<br>(450000) | Revenue Dept.<br>(439900) | Revenue<br>Interest<br>(482000) | Bond<br>Proce<br>eds | Expenditures<br>Salary (511000) | Expenditures<br>Other | Transfers<br>In / (Out) | Balance<br>6/30/2015 |
|---------------|---------|----------------|---------------------------|--------------------------------|---------------------------|---------------------------------|----------------------|---------------------------------|-----------------------|-------------------------|----------------------|
|---------------|---------|----------------|---------------------------|--------------------------------|---------------------------|---------------------------------|----------------------|---------------------------------|-----------------------|-------------------------|----------------------|

**Receipts Reserved for Appropriation**

|      |                  |                      |             |             |                     |             |             |             |                  |                      |                      |
|------|------------------|----------------------|-------------|-------------|---------------------|-------------|-------------|-------------|------------------|----------------------|----------------------|
| 2402 | County Dog Fund  | \$ 44,856.10         |             |             | 18547.25            |             |             |             |                  | 0                    | -9250 \$ 54,153.35   |
| 2403 | Road Machinery   | \$ 5,234.00          |             |             | 0                   |             |             |             | 350              |                      | \$ 4,884.00          |
| 2404 | Youth Commission | \$ 3,079.98          |             |             |                     |             |             |             |                  |                      | \$ 3,079.98          |
| 2406 | HUD              | \$ 87,868.21         |             |             |                     |             |             |             |                  | -47630               | \$ 40,238.21         |
| 2411 | HUD Restricted   | \$ -                 |             |             |                     |             |             |             |                  | 47630                | \$ 47,630.00         |
|      | <b>Subtotal</b>  | <b>\$ 141,038.29</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 18,547.25</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 350.00</b> | <b>\$ (9,250.00)</b> | <b>\$ 149,985.54</b> |

**Revolving Funds Education**

|      |                         |                      |             |             |                        |             |             |                        |                      |                      |                      |
|------|-------------------------|----------------------|-------------|-------------|------------------------|-------------|-------------|------------------------|----------------------|----------------------|----------------------|
| 1202 | Building Rental         | \$ 179,480.71        |             |             | 89318.75               |             |             | 40504.81               | 91493.51             | 70000                | \$ 206,801.14        |
| 1205 | Lost Books/Indust. Arts | \$ 12,754.40         |             |             | 757.02                 |             |             |                        | 20.58                |                      | \$ 13,490.84         |
| 1207 | SPED                    | \$ 178,654.59        |             |             | 96540                  |             |             |                        | 10931.9              |                      | \$ 264,262.69        |
| 1209 | WRPS                    | \$ 123,792.50        |             |             | 320534.68              |             |             | 191491.04              | 40910.55             |                      | \$ 211,925.59        |
| 1213 | Day Care                | \$ 61,095.62         |             |             | 800596.16              |             |             | 733240.73              | 76719.38             |                      | \$ 51,731.67         |
| 1214 | Community Ed            | \$ 16,637.91         |             |             | 44303                  |             |             | 25309                  | 12559                |                      | \$ 23,072.91         |
| 1215 | Full Day Kindergarten   | \$ 14,161.65         |             |             | 1600                   |             |             | 392899.62              |                      | 395000               | \$ 17,862.03         |
|      | <b>Subtotal</b>         | <b>\$ 586,577.38</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,353,649.61</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,383,445.20</b> | <b>\$ 232,634.92</b> | <b>\$ 465,000.00</b> | <b>\$ 789,146.87</b> |

|      |                     |                  |             |             |                     |             |             |                     |                     |             |                    |
|------|---------------------|------------------|-------------|-------------|---------------------|-------------|-------------|---------------------|---------------------|-------------|--------------------|
| 1201 | Revolving Athletics | \$ 575.50        |             |             | 60462               |             |             | 20990               | 33294               |             | \$ 6,753.50        |
|      | <b>Subtotal</b>     | <b>\$ 575.50</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 60,462.00</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 20,990.00</b> | <b>\$ 33,294.00</b> | <b>\$ -</b> | <b>\$ 6,753.50</b> |

**Revolving Ch 44 53 E 1/2**

|      |                      |                      |             |             |                      |             |             |                      |                      |             |                      |
|------|----------------------|----------------------|-------------|-------------|----------------------|-------------|-------------|----------------------|----------------------|-------------|----------------------|
| 1211 | School Bus Trans     | \$ 51,296.47         |             |             | 39530.3              |             |             |                      | 50825                |             | \$ 40,001.77         |
| 1212 | Youth Committee      | \$ 58,384.83         |             |             | 83903.63             |             |             | 80863.43             | 11743.71             |             | \$ 49,681.32         |
| 1216 | School Choice        | \$ 10,713.00         |             |             | 225554               |             |             |                      | 100000               |             | \$ 136,267.00        |
| 2101 | Recycling - Rockland | \$ 5,538.05          |             |             |                      |             |             | 53629.71             | 70785.7              |             | \$ 5,538.05          |
| 2109 | McKinley Comm. Ctr   | \$ 40,992.42         |             |             | 157008.24            |             |             |                      |                      |             | \$ 73,585.25         |
| 2111 | Passport Pictures    | \$ 1,372.06          |             |             |                      |             |             | 32223.69             | 8739.87              |             | \$ 1,372.06          |
| 2115 | Fire Alarm Revolving | \$ 6,091.58          |             |             | 53304                |             |             |                      | 2065.29              |             | \$ 18,432.02         |
| 2117 | Rent Control         | \$ 434.43            |             |             | 2545                 |             |             |                      |                      |             | \$ 914.14            |
| 2120 | Cruiser Revolving    | \$ 19,505.90         |             |             | 30566.5              |             |             |                      | 39970.05             |             | \$ 10,102.35         |
|      | <b>Subtotal</b>      | <b>\$ 194,328.74</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 592,411.67</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 166,716.83</b> | <b>\$ 284,129.62</b> | <b>\$ -</b> | <b>\$ 335,893.96</b> |

**Other Revolving Funds**

|      |                       |              |  |  |           |  |  |          |           |  |              |
|------|-----------------------|--------------|--|--|-----------|--|--|----------|-----------|--|--------------|
| 2104 | BOH Revolving         | \$ 4,974.15  |  |  | 44184.75  |  |  | 37384.74 | 3795.62   |  | \$ 7,978.54  |
| 2108 | Highway Gas/Diesel    | \$ 23,128.31 |  |  | 164202.81 |  |  |          | 168850.51 |  | \$ 18,480.61 |
| 2110 | Youth Comm. Revolving | \$ 42,618.84 |  |  | 66418.34  |  |  | 21598.78 | 31956.98  |  | \$ 55,481.42 |
| 2113 | Zoning Revolving      | \$ 11,324.12 |  |  | 2500      |  |  |          | 1862.34   |  | \$ 11,961.78 |

**Rockland Town Accountant  
Changes in Fund Balances  
Fiscal 2015**

| Account                          | Revenue State<br>(460000) | Revenue<br>Federal<br>(450000) | Revenue Dept.<br>(439900) | Revenue<br>Interest<br>(482000) | Bond<br>Proce<br>eds | Expenditures<br>Salary (511000) | Expenditures<br>Other  | Transfers<br>In / (Out) | Balance<br>6/30/2015   |
|----------------------------------|---------------------------|--------------------------------|---------------------------|---------------------------------|----------------------|---------------------------------|------------------------|-------------------------|------------------------|
| Acco<br>unt #                    | Balance 7/1/14            |                                |                           |                                 |                      |                                 |                        |                         |                        |
| 2114 Conservation Revolving      | \$ 1,006.24               |                                | 17103.27                  |                                 |                      |                                 | 9811.39                |                         | \$ 8,298.12            |
| 2118 Zoning Professional         | \$ 143.50                 |                                |                           |                                 |                      |                                 |                        |                         | \$ 143.50              |
| 2119 Insurance Recovery          | \$ 95.57                  |                                | 29058.64                  |                                 |                      |                                 | 28837.87               |                         | \$ 316.34              |
| 2801 Police Detail               | \$ (351.34)               |                                | 284297                    |                                 |                      | 275554                          |                        |                         | \$ 8,391.66            |
| 2802 Tree                        | \$ 10,644.66              |                                |                           |                                 |                      |                                 | 567.07                 |                         | \$ 10,077.59           |
| 2803 Fire Detail                 | \$ 1,452.31               |                                | 1256.1                    |                                 |                      | 767.38                          |                        |                         | \$ 1,941.03            |
| 2805 Police Ins. Proceeds        | \$ 14,963.37              |                                | 1586                      |                                 |                      |                                 |                        |                         | \$ 16,549.37           |
| 8903 Planning Consultant         | \$ 20,513.75              |                                |                           |                                 |                      |                                 | 6656.4                 |                         | \$ 13,857.35           |
| <b>Subtotal</b>                  | <b>\$ 130,513.48</b>      | <b>\$ -</b>                    | <b>\$ 610,606.91</b>      | <b>\$ -</b>                     | <b>\$ -</b>          | <b>\$ 335,304.90</b>            | <b>\$ 252,338.18</b>   | <b>\$ -</b>             | <b>\$ 153,477.31</b>   |
| <b>2501 Water</b>                | <b>\$ 1,806,026.22</b>    |                                | 3153495.89                | 367.93                          |                      | 830155.69                       | 2601371.34             | -65000                  | \$ 1,463,363.01        |
| <b>Subtotal</b>                  | <b>\$ 1,806,026.22</b>    | <b>\$ -</b>                    | <b>\$ 3,153,495.89</b>    | <b>\$ 367.93</b>                | <b>\$ -</b>          | <b>\$ 830,155.69</b>            | <b>\$ 2,601,371.34</b> | <b>\$ (65,000.00)</b>   | <b>\$ 1,463,363.01</b> |
| <b>2601 Sewer</b>                | <b>\$ 2,270,961.99</b>    |                                | 2503815.44                | 3466.07                         |                      | 134993.84                       | 2107513.28             | -40000                  | \$ 2,495,736.38        |
| <b>Subtotal</b>                  | <b>\$ 2,270,961.99</b>    | <b>\$ -</b>                    | <b>\$ 2,503,815.44</b>    | <b>\$ 3,466.07</b>              | <b>\$ -</b>          | <b>\$ 134,993.84</b>            | <b>\$ 2,107,513.28</b> | <b>\$ (40,000.00)</b>   | <b>\$ 2,495,736.38</b> |
| <b>School Lunch</b>              |                           |                                |                           |                                 |                      |                                 |                        |                         |                        |
| 1206 SH Boiler/School Lunch      | \$ 27,738.64              |                                | 432067.38                 |                                 |                      | 385378.81                       | 569447.54              |                         | \$ 61,902.37           |
| <b>Subtotal</b>                  | <b>\$ 27,738.64</b>       | <b>\$ -</b>                    | <b>\$ 432,067.38</b>      | <b>\$ -</b>                     | <b>\$ -</b>          | <b>\$ 385,378.81</b>            | <b>\$ 569,447.54</b>   | <b>\$ -</b>             | <b>\$ 61,902.37</b>    |
| <b>Gifts and Donations</b>       |                           |                                |                           |                                 |                      |                                 |                        |                         |                        |
| 1204 Donations - School          | \$ 26,790.44              |                                | 67846.76                  |                                 |                      | 986.36                          | 51010.27               |                         | \$ 42,840.57           |
| 2301 Teen Center Donations       | \$ 11,783.36              |                                | 11860                     |                                 |                      | 1163.25                         | 13316.73               |                         | \$ 9,163.38            |
| 2302 Police Donations            | \$ 3,329.17               |                                |                           |                                 |                      |                                 | 50                     |                         | \$ 3,279.17            |
| 2303 Dog Officer Donations       | \$ 991.02                 |                                |                           |                                 |                      |                                 |                        |                         | \$ 991.02              |
| 2304 COA Donations               | \$ 46,140.09              |                                | 30057.35                  |                                 |                      | 9586.95                         | 19346                  |                         | \$ 47,264.49           |
| 2305 Park Donations              | \$ 11,651.90              |                                | 31405.14                  |                                 |                      | 0                               | 20579.1                |                         | \$ 22,477.94           |
| 2306 Hist. Comm. Donations       | \$ 3,273.67               |                                | 209.25                    |                                 |                      |                                 |                        |                         | \$ 3,482.92            |
| 2307 Fire Donations              | \$ 882.47                 |                                | 2596.5                    |                                 |                      |                                 | 120.39                 |                         | \$ 3,358.58            |
| 2308 Memor. Day Donations        | \$ 627.81                 |                                |                           |                                 |                      |                                 | 284.45                 |                         | \$ 343.36              |
| 2309 125th Cele. Donations       | \$ 0.48                   |                                |                           |                                 |                      |                                 |                        |                         | \$ 0.48                |
| 2310 Sesquicentennial            | \$ 6,085.57               |                                | 110.71                    |                                 |                      |                                 |                        |                         | \$ 6,196.28            |
| 2312 Highway Crosswalk Donations | \$ 251.21                 |                                |                           |                                 |                      |                                 |                        |                         | \$ 251.21              |
| 2314 Library Gift                | \$ 28,788.27              |                                | 4640.21                   |                                 |                      |                                 | 2142.59                |                         | \$ 31,285.89           |
| 2315 Studio Gift Account         | \$ 150,000.00             |                                |                           |                                 |                      |                                 |                        |                         | \$ 150,000.00          |
| 2316 Open Space Donations        | \$ 140.00                 |                                |                           |                                 |                      |                                 |                        |                         | \$ 140.00              |

**Rockland Town Accountant  
Changes in Fund Balances  
Fiscal 2015**

| Account                        | Balance 7/1/14       | Revenue State<br>(460000) | Revenue Federal<br>(450000) | Revenue Dept.<br>(439900) | Revenue Interest<br>(482000) | Bond Proceeds | Expenditures Salary (511000) | Expenditures Other   | Transfers In / (Out) | Balance 6/30/2015    |
|--------------------------------|----------------------|---------------------------|-----------------------------|---------------------------|------------------------------|---------------|------------------------------|----------------------|----------------------|----------------------|
| 2317 Veterans Gifts            | \$ 4,449.79          |                           |                             |                           |                              |               |                              | 1743.9               |                      | \$ 2,705.89          |
| 2318 Selectmen Gift            | \$ 1,968.00          |                           |                             |                           |                              |               |                              | 581.52               |                      | \$ 1,386.48          |
| 2319 Rockland Energy Committee | \$ 137.37            |                           |                             |                           |                              |               |                              |                      |                      | \$ 137.37            |
| 2320 Union Sq Memorial         | \$ 848.70            |                           |                             |                           |                              |               |                              | 279                  |                      | \$ 569.70            |
| 2321 Zoning Maps               | \$ 3,200.00          |                           |                             |                           |                              |               |                              |                      |                      | \$ 3,200.00          |
| 2322 Rail Trail                | \$ 1,000.00          |                           |                             |                           |                              |               |                              |                      |                      | \$ 1,000.00          |
| 2323 LoJack Safety Net         | \$ 994.81            |                           |                             | 500                       |                              |               |                              | 990                  |                      | \$ 504.81            |
| 2324 Bldg Dept Window Gift     | \$ 12.34             |                           |                             |                           |                              |               |                              | 12.34                |                      | \$ 0.00              |
| 2325 Sr Ctr Project            | \$ 26,322.66         |                           |                             | 18400                     |                              |               |                              | 43901.68             |                      | \$ 820.98            |
| 2326 Wellness Program          | \$ 190.00            |                           |                             | 561.95                    |                              |               |                              | 694.02               |                      | \$ 57.93             |
| 2327 Police Defib              | \$ -                 |                           |                             | 5000                      |                              |               |                              | 1232.1               |                      | \$ 3,767.90          |
| 2328 Veteran Memorial          |                      |                           |                             | 113952                    |                              |               |                              | 37337.17             |                      | \$ 76,614.83         |
| 2329 Sewer Gift                |                      |                           |                             | 28000                     |                              |               |                              | 28000                |                      | \$ -                 |
| <b>Subtotal</b>                | <b>\$ 329,859.13</b> | <b>\$ 200.00</b>          | <b>\$ -</b>                 | <b>\$ 315,139.87</b>      | <b>\$ -</b>                  | <b>\$ -</b>   | <b>\$ 11,736.56</b>          | <b>\$ 221,621.26</b> | <b>\$ -</b>          | <b>\$ 411,841.18</b> |

**Other Special Revenue Funds**

|                                |                    |             |             |                  |             |             |             |             |             |                    |
|--------------------------------|--------------------|-------------|-------------|------------------|-------------|-------------|-------------|-------------|-------------|--------------------|
| 2107 Conservation Comm Corp    | \$ 4,563.57        | 111         |             |                  |             |             |             |             |             | \$ 4,674.57        |
| 2807 Hist. Comm. Survey        | \$ 503.29          |             |             |                  |             |             |             |             |             | \$ 503.29          |
| 8902 Planning Security Deposit | \$ 1,917.04        |             |             |                  |             |             |             |             |             | \$ 1,917.04        |
| <b>Subtotal</b>                | <b>\$ 6,983.90</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 111.00</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 7,094.90</b> |

**TOTAL SPECIAL REVENUE \$ 5,471,247.76 \$ 1,920,366.27 \$ 1,285,588.93 \$ 9,143,590.02 \$ 3,837.38 \$ - \$ 4,736,030.15 \$ 7,777,353.59 \$ 381,885.33 \$ 5,693,131.95**

**CAPITAL PROJECTS**

|                            |                      |             |             |             |             |             |             |                      |             |                     |
|----------------------------|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------------|-------------|---------------------|
| 3101 Municipal Buildings   | \$ 5,471,248.26      |             |             |             |             |             |             |                      |             | \$ 5,471,248.26     |
| 3108 Tank Removal          | \$ 2,353.46          |             |             |             |             |             |             | 22466.21             |             | \$ 2,353.46         |
| 3129 Senior Center Project | \$ 22,466.21         |             |             |             |             |             |             | 245176.25            |             | \$ -                |
| <b>Subtotal</b>            | <b>\$ 303,294.47</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 267,642.46</b> | <b>\$ -</b> | <b>\$ 58,118.22</b> |

**Water**

|                                |                        |             |             |             |             |             |             |             |             |                        |
|--------------------------------|------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------------|
| 3103 Water CPF                 | \$ 1,462.89            |             |             |             |             |             |             |             |             | \$ 1,462.89            |
| 3118 Water Storage Tank        | \$ (320,405.53)        |             |             |             |             |             |             |             |             | \$ (320,405.53)        |
| 3119 Water Main                | \$ 50,884.76           |             |             |             |             |             |             |             |             | \$ 50,884.76           |
| 3124 Water Handling Facilities | \$ (140,956.81)        |             |             |             |             |             |             |             |             | \$ (140,956.81)        |
| 3125 Water Office Building     | \$ 15,913.08           |             |             |             |             |             |             |             |             | \$ 15,913.08           |
| 3127 Water Mains               | \$ (45,491.01)         |             |             |             |             |             |             |             |             | \$ (45,491.01)         |
| <b>Subtotal</b>                | <b>\$ (438,592.62)</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ (438,592.62)</b> |

**Rockland Town Accountant  
Changes in Fund Balances  
Fiscal 2015**

| Account #                   | Account                       | Balance 7/1/14           | Revenue State<br>(460000) | Revenue Federal<br>(450000) | Revenue Dept.<br>(439900) | Revenue Interest<br>(482000) | Bond Proceeds | Expenditures Salary (511000) | Expenditures Other     | Transfers In / (Out) | Balance 6/30/2015        |
|-----------------------------|-------------------------------|--------------------------|---------------------------|-----------------------------|---------------------------|------------------------------|---------------|------------------------------|------------------------|----------------------|--------------------------|
| 3120                        | Middle School Feasibility     |                          |                           |                             |                           |                              |               |                              |                        |                      |                          |
| 3128                        | Middle School Building        | \$ (2,114,658.38)        |                           |                             |                           |                              |               |                              | 572775.31              |                      | \$ (2,687,433.69)        |
| 3130                        | Esten School Windows          | \$ 1,543.59              |                           |                             |                           |                              |               |                              |                        |                      | \$ 1,543.59              |
|                             | <b>Subtotal</b>               | <b>\$ (2,113,114.79)</b> | <b>\$ -</b>               | <b>\$ -</b>                 | <b>\$ -</b>               | <b>\$ -</b>                  | <b>\$ -</b>   | <b>\$ -</b>                  | <b>\$ 572,775.31</b>   | <b>\$ -</b>          | <b>\$ (2,685,890.10)</b> |
| 3131                        | Roads                         | \$ (500,566.43)          |                           |                             |                           |                              |               | 35167                        | 918963.41              |                      | \$ (1,454,696.84)        |
|                             | <b>TOTAL CAPITAL PROJECTS</b> | <b>\$ (2,724,159.70)</b> | <b>\$ -</b>               | <b>\$ -</b>                 | <b>\$ -</b>               | <b>\$ -</b>                  | <b>\$ -</b>   | <b>\$ 35,167.00</b>          | <b>\$ 1,759,381.18</b> | <b>\$ -</b>          | <b>\$ (4,518,707.88)</b> |
| <b>TRUST FUNDS</b>          |                               |                          |                           |                             |                           |                              |               |                              |                        |                      |                          |
| <b>Non-Expendable Trust</b> |                               |                          |                           |                             |                           |                              |               |                              |                        |                      |                          |
| 8301                        | LIBRARY NETF                  | \$ 114,097.38            |                           |                             | 8000                      | 716.04                       |               |                              | 1894.1                 |                      | \$ 120,919.32            |
|                             | <b>Subtotal</b>               | <b>\$ 114,097.38</b>     | <b>\$ 0</b>               | <b>\$ 0</b>                 | <b>\$ 8000</b>            | <b>\$ 716.04</b>             | <b>\$ 0</b>   | <b>\$ 0</b>                  | <b>\$ 1894.1</b>       | <b>\$ 0</b>          | <b>\$ 120,919.32</b>     |
| <b>Expendable Trusts</b>    |                               |                          |                           |                             |                           |                              |               |                              |                        |                      |                          |
| 8192                        | STABILIZATION                 | \$ 512,537.30            |                           |                             | 0                         | 4077.5                       | 0             | 0                            | 0                      | 101409               | \$ 618,023.80            |
|                             | <b>Subtotal</b>               | <b>\$ 512,537.30</b>     | <b>\$ 0</b>               | <b>\$ 0</b>                 | <b>\$ 0</b>               | <b>\$ 4077.5</b>             | <b>\$ 0</b>   | <b>\$ 0</b>                  | <b>\$ 0</b>            | <b>\$ 101409</b>     | <b>\$ 618,023.80</b>     |
| 8193                        | CONSERVATION                  | \$ 12,831.29             |                           |                             |                           |                              |               |                              |                        |                      | \$ 12,831.29             |
|                             | <b>Subtotal</b>               | <b>\$ 12,831.29</b>      | <b>\$ 0</b>               | <b>\$ 0</b>                 | <b>\$ 0</b>               | <b>\$ 0</b>                  | <b>\$ 0</b>   | <b>\$ 0</b>                  | <b>\$ 0</b>            | <b>\$ 0</b>          | <b>\$ 12,831.29</b>      |
| 8302                        | EMPLOYEE BENEFITS             | \$ (200.00)              |                           |                             | 200                       |                              |               |                              |                        | 0                    | \$ -                     |
| 8198                        | OPEB TRUST                    | \$ 11,058.75             |                           |                             |                           | 1616.21                      |               |                              | 955831.77              | 970000               | \$ 26,843.19             |
| <b>Other Trust Funds</b>    |                               |                          |                           |                             |                           |                              |               |                              |                        |                      |                          |
| 8101                        | HEEP                          | \$ 1,120.70              |                           |                             |                           | 43.13                        |               |                              | 100                    |                      | \$ 1,063.83              |
| 8102                        | MAHONEY                       | \$ 4,426.29              |                           |                             |                           | 170.3                        |               |                              | 100                    |                      | \$ 4,496.59              |
| 8103                        | LANNIN                        | \$ 5,634.47              |                           |                             |                           | 216.81                       |               |                              | 300                    |                      | \$ 5,551.28              |
| 8104                        | LAFLEUR                       | \$ 5,792.26              |                           |                             |                           | 222.87                       |               |                              | 300                    |                      | \$ 5,715.13              |
| 8105                        | ROGERS                        | \$ 17,920.90             |                           |                             |                           | 689.51                       |               |                              |                        |                      | \$ 18,610.41             |
| 8106                        | WARE                          | \$ 2,352.83              |                           |                             |                           | 90.52                        |               |                              | 100                    |                      | \$ 2,343.35              |
| 8107                        | FERRY                         | \$ 5,302.08              |                           |                             | 600                       | 185.74                       |               |                              | 750                    |                      | \$ 5,337.82              |
| 8108                        | WOMEN'S CLUB                  | \$ 2,270.75              |                           |                             |                           | 87.37                        |               |                              | 100                    |                      | \$ 2,258.12              |
| 8109                        | MARSHALL ACADEMY              | \$ 12,997.48             |                           |                             |                           | 519.32                       |               |                              | 400                    |                      | \$ 13,116.80             |
| 8110                        | MARSHALL ATHLETIC             | \$ 13,497.48             |                           |                             |                           | 519.32                       |               |                              | 400                    |                      | \$ 13,616.80             |
| 8111                        | MITCHELL                      | \$ 8,147.13              |                           |                             |                           | 313.47                       |               |                              | 400                    |                      | \$ 8,060.60              |
| 8112                        | SKATOFF                       | \$ 3,441.66              |                           |                             |                           | 132.42                       |               |                              | 200                    |                      | \$ 3,374.08              |
| 8113                        | FISH                          | \$ 2,897.51              |                           |                             |                           | 111.48                       |               |                              | 150                    |                      | \$ 2,858.99              |
| 8114                        | CALLAHAN                      | \$ 1,625.46              |                           |                             |                           | 62.55                        |               |                              | 100                    |                      | \$ 1,588.01              |
| 8117                        | ELLSWORTH                     | \$ 4,473.92              |                           |                             |                           | 172.15                       |               |                              | 200                    |                      | \$ 4,446.07              |
| 8118                        | ESTEN                         | \$ 6,132.60              |                           |                             |                           | 235.98                       |               |                              | 500                    |                      | \$ 5,868.58              |

**Rockland Town Accountant  
Changes in Fund Balances  
Fiscal 2015**

| Account # | Account                 | Balance 7/1/14         | Revenue State<br>(460000) | Revenue Federal<br>(450000) | Revenue Dept.<br>(439900) | Revenue Interest<br>(482000) | Bond Proceeds | Expenditures Salary (511000) | Expenditures Other      | Transfers In / (Out)   | Balance 6/30/2015      |
|-----------|-------------------------|------------------------|---------------------------|-----------------------------|---------------------------|------------------------------|---------------|------------------------------|-------------------------|------------------------|------------------------|
| 8119      | LELYVELD                | \$ 22,900.89           |                           |                             |                           | 881.17                       |               |                              | 750                     |                        | \$ 23,032.06           |
| 8120      | HEALY                   | \$ 6,568.34            |                           |                             |                           | 252.72                       |               |                              | 300                     |                        | \$ 6,521.06            |
| 8121      | SKOLOWSKI               | \$ 4,160.16            |                           |                             |                           | 160.06                       |               |                              | 100                     |                        | \$ 4,220.22            |
| 8122      | TEDESCHI                | \$ 94,189.25           |                           |                             | 6000                      | 4736.45                      |               |                              | 10500                   |                        | \$ 94,425.70           |
| 8123      | MCDONALD                | \$ 5.06                |                           |                             |                           |                              |               |                              | 5.06                    |                        | \$ (0.00)              |
| 8124      | HURLY                   | \$ 15,630.72           |                           |                             |                           | 601.44                       |               |                              | 700                     |                        | \$ 15,532.16           |
| 8125      | DECOSTA                 | \$ 523.25              |                           |                             |                           | 20.13                        |               |                              |                         |                        | \$ 543.38              |
| 8126      | ONEILL                  | \$ 37,655.57           |                           |                             |                           | 3567.98                      |               |                              | 2500                    |                        | \$ 38,723.55           |
| 8127      | WRPS HARRON             | \$ 764.71              |                           |                             | 2505                      |                              |               |                              | 2300                    |                        | \$ 969.71              |
| 8128      | CONWAY                  | \$ 78,728.53           |                           |                             |                           | 3029.3                       |               |                              | 4000                    |                        | \$ 77,757.83           |
| 8129      | WEAVER                  | \$ 5,617.43            |                           |                             |                           | 216.14                       |               |                              | 250                     |                        | \$ 5,583.57            |
| 8130      | BURKE                   | \$ 183,995.27          |                           |                             |                           | 7079.51                      |               |                              | 5000                    |                        | \$ 186,074.78          |
| 8131      | RAYRUSS                 | \$ 99,776.89           |                           |                             |                           | 3839.21                      |               |                              | 5000                    |                        | \$ 98,616.10           |
| 8133      | W.J. GRACE TREE FUND    | \$ 10,361.48           |                           |                             |                           | 398.66                       |               |                              |                         |                        | \$ 10,760.14           |
| 8135      | KIWANIS                 | \$ 12,662.25           |                           |                             |                           | 487.22                       |               |                              | 300                     |                        | \$ 12,849.47           |
| 8136      | ARTS LOTTERY            | \$ 649.06              |                           |                             |                           | 225                          |               |                              |                         |                        | \$ 874.06              |
| 8137      | A.F. DELPRETE MEM.      | \$ 21,932.65           |                           |                             |                           | 843.89                       |               |                              | 500                     |                        | \$ 22,276.54           |
| 8138      | JENNIE KAPLAN           | \$ 28,310.79           |                           |                             |                           | 1089.29                      |               |                              | 500                     |                        | \$ 28,900.08           |
| 8139      | DELPRETE, FRANK & PRISC | \$ 19.42               |                           |                             | 500                       |                              |               |                              | 500                     |                        | \$ 19.42               |
| 8140      | TALBOTS CHAR. FOUND.    | \$ 8.73                |                           |                             | 5011.11                   |                              |               |                              | 3000                    |                        | \$ 2,019.84            |
| 8141      | TEEN CENTER             | \$ 2,672.80            |                           |                             |                           |                              |               |                              | 1500                    |                        | \$ 1,672.80            |
| 8142      | PETER WOODWARD          | \$ -                   |                           |                             |                           |                              |               |                              | 100                     |                        | \$ (100.00)            |
| 8143      | JUDY NESSERELLA         | \$ -                   |                           |                             | 450                       |                              |               |                              | 450                     |                        | \$ -                   |
| 8144      | GROSSMAN                | \$ -                   |                           |                             | 1500                      |                              |               |                              | 1500                    |                        | \$ -                   |
| 8147      | SANGSTER                | \$ 1,995.00            |                           |                             | 2600                      |                              |               |                              | 1500                    |                        | \$ 3,095.00            |
| 8148      | SHEA                    | \$ 8,000.00            |                           |                             | 500                       |                              |               |                              | 400                     |                        | \$ 8,100.00            |
| 8149      | LEE                     | \$ -                   |                           |                             | 500                       |                              |               |                              | 500                     |                        | \$ -                   |
| 8150      | PATRICK SULLIVAN        | \$ -                   |                           |                             | 24204.42                  |                              |               |                              | 5000                    |                        | \$ 19,204.42           |
| 8191      | CEMETERY                | \$ 104,577.15          |                           |                             |                           | 3975.88                      |               |                              | 1867                    |                        | \$ 106,686.03          |
| 8195      | LAW ENFORCEMENT         | \$ 19,766.78           |                           | 0                           | 3229                      |                              |               |                              | 1136.14                 |                        | \$ 21,859.64           |
| 8196      | TAX RELIEF              | \$ 3,944.40            |                           |                             | 368.5                     | 4.06                         |               |                              |                         |                        | \$ 4,316.96            |
| 8197      | HOST COMMUNITY          | \$ -                   |                           |                             | 379544                    |                              |               |                              | 0                       |                        | \$ -379543.33          |
|           | <b>Subtotal</b>         | <b>\$ 863,450.10</b>   | <b>\$ -</b>               | <b>\$ -</b>                 | <b>\$ 428,012.03</b>      | <b>\$ 35,181.05</b>          | <b>\$ -</b>   | <b>\$ -</b>                  | <b>\$ 54,256.20</b>     | <b>\$ (379,543.33)</b> | <b>\$ 892,841.65</b>   |
|           | <b>TOTAL TRUST</b>      | <b>\$ 1,513,774.82</b> | <b>\$ -</b>               | <b>\$ -</b>                 | <b>\$ 436,212.03</b>      | <b>\$ 41,590.80</b>          | <b>\$ -</b>   | <b>\$ -</b>                  | <b>\$ 1,011,984.07</b>  | <b>\$ 691,865.67</b>   | <b>\$ 1,671,459.25</b> |
|           | <b>TOTAL ALL FUNDS</b>  | <b>\$ 9,952,819.08</b> | <b>\$ 15,825,391.27</b>   | <b>\$ 1,285,588.93</b>      | <b>\$ 47,261,127.34</b>   | <b>\$ 160,719.18</b>         | <b>\$ -</b>   | <b>\$ 30,148,362.15</b>      | <b>\$ 35,961,130.47</b> | <b>\$ -</b>            | <b>\$ 8,376,153.18</b> |
| AGENCI    | 8981                    |                        |                           |                             |                           |                              |               |                              |                         | Agency                 | 10336.23               |
|           | 8984                    |                        |                           |                             |                           |                              |               |                              |                         |                        | 62426.48               |

Rockland Town Accountant  
Changes in Fund Balances  
Fiscal 2015

| Account # | Account | Balance 7/1/14 | Revenue State<br>(460000) | Revenue Federal<br>(450000) | Revenue Dept.<br>(439900) | Revenue Interest<br>(482000) | Bond Proceeds | Expenditures Salary (511000) | Expenditures Other | Transfers In / (Out) | Balance 6/30/2015 |
|-----------|---------|----------------|---------------------------|-----------------------------|---------------------------|------------------------------|---------------|------------------------------|--------------------|----------------------|-------------------|
|-----------|---------|----------------|---------------------------|-----------------------------|---------------------------|------------------------------|---------------|------------------------------|--------------------|----------------------|-------------------|

Grand Total      \$ 8,448,915.89



## TOWN COLLECTOR

To the Honorable Board of Selectmen and the Citizens of Rockland:

I, Judith A. Hartigan, Town Collector, hereby submit the Annual Report for Fiscal Year 2015 for taxes and fees collected and turned over to the Treasurer from July 1, 2014 through June 30, 2015:

### Current and Prior Years

|                                  |               |
|----------------------------------|---------------|
| Real Estate                      | 31,047,404.92 |
| Personal Property                | 705,436.33    |
| Motor Vehicle Excise             | 2,143,867.92  |
| Sewer Betterment                 | 0.00          |
| Committed Interest on Betterment | 2,694.56      |
| Trash Liens                      | 128,578.51    |
| Sewer Liens                      | 172,658.45    |
| Sewer Paid in Advance            | 143.40        |
| Municipal Lien Certificates      | 26,050.00     |
| Release of Betterment            | 8.00          |
| Fees and Interest                | 267,398.68    |
| Registry Clears                  | 31,560.00     |
| Space Tax                        | 70,980.00     |
| Water Service Receipts           | 3,148,273.86  |
| Joint Water Service Receipts     | 116,180.53    |
| Sewer Service Receipts           | 1,950,675.02  |
| Trash Collection Fees            | 1,229,242.14  |
| Over/Short                       | 119.99        |
| Payment in Lieu of Taxes         | 11,536.17     |
| Taxation Relief Fund             | 418.50        |
| Civil Citations                  | 100.00        |

**TOTAL COLLECTIONS:** 41,053,326.98

I wish to thank my staff: Assistant Town Collector Lisa Murphy and Administrative Assistant Annette Murray for their hard work and dedication this year.

My sincere thanks to all Town Departments for their assistance and cooperation in fiscal year 2015.

Respectfully submitted,  
Judith A. Hartigan  
Town Collector

Town and School Employee Gross Earning 1/1/15 to 12/31/15

| Employee Name        | Gross Wages  | Employee Name          | Gross Wages   |
|----------------------|--------------|------------------------|---------------|
| Abbott, Marie        | \$ 1,318.05  | Bistany, Pamela        | \$ 18,577.07  |
| Abouzeid, Ellen      | \$ 5,511.36  | Black, Margaret        | \$ 96,602.50  |
| Adams, Emily         | \$ 1,225.00  | Blake, Kerri           | \$ 69,448.66  |
| Adams, Marcia        | \$ 1,495.00  | Blaney, Jeanne         | \$ 37,040.02  |
| Allen, Carol A       | \$ 22,720.21 | Blaney, Stephanie      | \$ 2,155.75   |
| Alongi, Raymond C    | \$ 5,060.00  | Bohn, Elizabeth        | \$ 123,361.65 |
| Anders, Cynthia      | \$ 11,695.00 | Borden, Nancy          | \$ 2,650.00   |
| Anderson, Nancy      | \$ 9,211.36  | Boughter, Beverly A.   | \$ 22,880.49  |
| Anderson, Virginia   | \$ 115.50    | Bouzan, Patricia       | \$ 12,445.28  |
| Anzalone, Matthew    | \$ 825.00    | Boyle, Marylou         | \$ 16,321.12  |
| Arena, Deborah L     | \$ 125.00    | Boyle, Patricia        | \$ 29,656.93  |
| Arena, Paul          | \$ 494.73    | Bradford, Marlys       | \$ 3,375.00   |
| Arieta, Kathleen     | \$ 2,360.00  | Bradford, Marlys       | \$ 19,248.00  |
| Armstrong, Angelina  | \$ 67,467.18 | Brady, James T         | \$ 69,394.76  |
| Armstrong, Karen A   | \$ 50,233.00 | Brady, Laura L         | \$ 150.00     |
| Armstrong, Renee     | \$ 2,775.00  | Breadmore, Christine M | \$ 35,809.57  |
| Arnold, Elizabeth    | \$ 13,416.50 | Breeden, Lisa          | \$ 50,607.16  |
| Asci, Jennifer       | \$ 1,415.00  | Brennan, Michael       | \$ 5,957.00   |
| Asci, Kristen        | \$ 1,467.00  | Briggs, Kevin J        | \$ 575.00     |
| Ashton, Barry        | \$ 13,501.00 | Brodeur, Keith         | \$ 368.00     |
| Austin, Ryan         | \$ 52,258.71 | Brodeur, Keith         | \$ 75,355.61  |
| Babcock, Monica      | \$ 67,599.22 | Brown, Beverly C       | \$ 69,606.35  |
| Baker, Kaitlyn O     | \$ 7,425.47  | Brown, Paula           | \$ 52,779.23  |
| Baker, Karen         | \$ 18,463.56 | Brown, Timothy         | \$ 6,767.00   |
| Baker, Robert        | \$ 67,094.21 | Brownell, Denise       | \$ 35,098.59  |
| Baldassarre, Marisa  | \$ 26,371.91 | Brownell, Lena         | \$ 33,355.69  |
| Banks, Gregory       | \$ 1,580.00  | Brundige, Sean D       | \$ 83,664.39  |
| Banks, Gregory       | \$ 14,375.64 | Bryan, Margaret        | \$ 53,393.49  |
| Barrett, Maureen     | \$ 74,542.31 | Bucca, Helena          | \$ 31,850.42  |
| Barry, Janet         | \$ 18,545.43 | Buckley, Donald F      | \$ 1,932.00   |
| Barry, Jessica       | \$ 16,327.08 | Buiel, Joseph L        | \$ 3,542.00   |
| Bartley, Richard M   | \$ 1,932.00  | Bulens, Kathleen I     | \$ 35,074.23  |
| Beasley, Cathleen M  | \$ 4,430.40  | Buono, Joseph          | \$ 506.00     |
| Beatrice, Lynn       | \$ 38,559.88 | Burke, Catherine       | \$ 65,030.31  |
| Beatty, Marcia       | \$ 7,515.18  | Burke, Gale            | \$ 68,188.44  |
| Beaudet, Elizabeth   | \$ 16,489.78 | Burnieika, Christopher | \$ 40,193.81  |
| Beaudet, Julianne    | \$ 13,913.78 | Burrill, Carol L       | \$ 10,000.00  |
| Begley, Carolyn E    | \$ 48,954.73 | Butler, Kristin        | \$ 37,947.36  |
| Belanger, Brittany   | \$ 7,000.00  | Byers Jr, Michael D    | \$ 81,880.72  |
| Belanger, Chelsea L  | \$ 20,000.00 | Byrne, Meghan          | \$ 56,704.28  |
| Bennette, James      | \$ 866.63    | Cable-Murphy, David    | \$ 119,208.81 |
| Benson, Elizabeth    | \$ 130.00    | Cahill, Carol          | \$ 88,196.32  |
| Benson, Margaret     | \$ 20,066.85 | Cahill, Donald R       | \$ 578.50     |
| Bertrand, Erin       | \$ 30,339.54 | Calcano, Carol         | \$ 1,464.63   |
| Bezanson, Brian      | \$ 20,848.90 | Caldeira, Robert       | \$ 973.50     |
| Bianchi, Nicole L    | \$ 52,673.24 | Caliri, Emelia         | \$ 70,719.41  |
| Bigsby, Chad         | \$ 72,933.06 | Callahan, Daniel F     | \$ 104,517.36 |
| Birmingham, Marcia   | \$ 11,536.32 | Callahan, Edneia       | \$ 18,836.58  |
| Bissonnette, Michele | \$ 82,750.38 | Callahan, Joseph       | \$ 1,503.00   |

Town and School Employee Gross Earning 1/1/15 to 12/31/15

| Employee Name          | Gross Wages   | Employee Name           | Gross Wages   |
|------------------------|---------------|-------------------------|---------------|
| Callahan, Michael      | \$ 49,092.78  | Condon, Jennifer        | \$ 2,739.63   |
| Callahan, Nicole       | \$ 552.00     | Connell, Deborah        | \$ 19,968.93  |
| Callahan, Stacia       | \$ 43,714.64  | Connors, Gregory        | \$ 20,137.86  |
| Cameron, Kristel J     | \$ 62,366.12  | Conway, John E          | \$ 180.00     |
| Camillo, Debra         | \$ 5,147.50   | Coogan, Michael         | \$ 55,505.22  |
| Camirand, Marian       | \$ 2,490.00   | Cook, Janet             | \$ 97,550.26  |
| Campanile, Christine A | \$ 7,803.25   | Cooke, Justin           | \$ 506.00     |
| Cannan, Jamie          | \$ 416.63     | Cordero, Julie          | \$ 13,507.73  |
| Canney, Judith         | \$ 15,230.25  | Corr, Diane             | \$ 95,086.77  |
| Caplice, Donna         | \$ 55,454.45  | Corr, Stephen           | \$ 1,000.50   |
| Capone, Steven         | \$ 54,309.24  | Corvi Jr, Robert        | \$ 100,845.42 |
| Carey, Eileen          | \$ 2,179.26   | Costello, Joan Foley    | \$ 83,332.27  |
| Carey, Jake            | \$ 1,999.89   | Cotton, Daniel          | \$ 491.63     |
| Carey, Mara            | \$ 84,542.79  | Cotton, Madeline Lannin | \$ 18,687.00  |
| Carnathan, Sean        | \$ 3,132.00   | Coughlin, Cindy         | \$ 8,191.52   |
| Carpenter, Richard     | \$ 42,028.20  | Coulombe, Shelley       | \$ 53,802.49  |
| Cary, Neil             | \$ 9,875.06   | Coulstring, Patricia    | \$ 20,240.23  |
| Casagrande, Patricia   | \$ 70,400.00  | Cousin, Joann           | \$ 16,390.50  |
| Casagrande, Steven     | \$ 95,812.74  | Cowing, David E         | \$ 104,622.76 |
| Casey, Lee A           | \$ 19,819.93  | Cowing, Krystal         | \$ 7,126.32   |
| Casper, James E        | \$ 73,563.59  | Craven, Leigh S         | \$ 10,731.04  |
| Castagnozzi, Maria     | \$ 54,105.53  | Creedon, Denise         | \$ 81,276.85  |
| Catino, Andrew         | \$ 73,950.15  | Croak, Ryan             | \$ 62,013.20  |
| Catrone, Rosemary      | \$ 38,380.73  | Crockett, Heather       | \$ 11,102.37  |
| Cavallo, Sarah         | \$ 5,551.13   | Cron, Alan              | \$ 132,997.69 |
| Champagne, Corrin M    | \$ 16,918.00  | Crook, Lindsay          | \$ 16,478.73  |
| Channell, Frederick    | \$ 6,583.80   | Crooks, Diane M.        | \$ 19,845.09  |
| Chernicki, Peter       | \$ 104,608.18 | Crosby, Katherine       | \$ 225.00     |
| Chevrette, Yvonne      | \$ 9,835.84   | Crosby, Mary            | \$ 14,292.96  |
| Chiba, Christopher H   | \$ 2,400.00   | Crovo, Peter            | \$ 49,855.24  |
| Childs, Cynda          | \$ 120.00     | Crowe, Sheila           | \$ 9,162.44   |
| Chiocca, Allan R       | \$ 130,451.23 | Crowell, Amanda         | \$ 29,109.83  |
| Christian, Julie       | \$ 23,524.78  | Cummins, Amanda         | \$ 34,038.75  |
| Clare, Eileen          | \$ 2,146.20   | Curran, Lawrence        | \$ 3,611.00   |
| Clark, Maureen         | \$ 19,680.30  | Cusick, Judith          | \$ 150.00     |
| Clay, Diana H          | \$ 85,841.13  | Dahlin, Leah            | \$ 57,539.26  |
| Clearo, William E      | \$ 53,776.81  | Daly, Timothy           | \$ 1,832.00   |
| Clifford, Ann          | \$ 42,869.50  | Daly, Timothy           | \$ 45,634.00  |
| Coakley, Brian         | \$ 111,608.48 | Damon, Frances          | \$ 145.00     |
| Cobb, Beverly          | \$ 145.00     | Damon, Fredrick E       | \$ 105,502.25 |
| Cobbett, Samantha      | \$ 1,350.00   | Davidson, Denise        | \$ 73,284.98  |
| Coffey, Michael        | \$ 575.00     | Davis, Jacquelyn        | \$ 4,821.32   |
| Collins, Alyssa        | \$ 2,332.27   | Day, Sean M             | \$ 616.00     |
| Collins, Kristen       | \$ 28,397.54  | Dececco, Kathleen       | \$ 15,022.88  |
| Collins, Kyle          | \$ 19,249.18  | Decourcy, David J       | \$ 963.00     |
| Collins, Sarah         | \$ 79,015.13  | Decourcy, David J       | \$ 76,566.70  |
| Collins, Stephanie     | \$ 18,754.80  | Deibel, Victoria T      | \$ 36,305.49  |
| Concannon, Maryellen   | \$ 59,372.61  | Delprete, Brenda        | \$ 2,910.00   |

Town and School Employee Gross Earning 1/1/15 to 12/31/15

| Employee Name       | Gross Wages   | Employee Name              | Gross Wages   |
|---------------------|---------------|----------------------------|---------------|
| Delprete, Brenda    | \$ 19,506.51  | Duross, Lynda              | \$ 35,265.97  |
| Delprete, Daniel G  | \$ 105,913.29 | Dyer, Bonnie M             | \$ 184.00     |
| Delprete, Wayne     | \$ 76,905.70  | Eckstrom, Bobbie Jo        | \$ 35,420.27  |
| Demayo, David A     | \$ 552.00     | Edgar, Robert J            | \$ 1,173.00   |
| Dempsey, Patrick    | \$ 546.00     | Elfman, Brenda             | \$ 78,642.24  |
| DesRoche, Jamie     | \$ 80,276.85  | Ellard Jr, John J          | \$ 68,782.70  |
| Dicanzio, Julia     | \$ 46,225.86  | Ellis, Jane                | \$ 50,923.00  |
| Digregorio, Beverly | \$ 78,307.05  | Elnitsky, Caitlin          | \$ 4,396.00   |
| Direnzo, Candace    | \$ 2,625.00   | Elsmore, Meghan            | \$ 157.35     |
| Direnzo, Jeffrey A  | \$ 67,012.61  | Enman, Donna               | \$ 5,780.54   |
| DiRenzo, Nicholas   | \$ 18,531.04  | Enos, Glen E               | \$ 85,194.67  |
| DiTocco, Mark J     | \$ 83,264.04  | Eramo Jr, Richard A        | \$ 23,487.66  |
| Doering, Edna Rose  | \$ 33,509.40  | Eramo, Gerard              | \$ 112,861.35 |
| Doherty, Quinn      | \$ 33,996.32  | Erickson, Craig            | \$ 96,718.01  |
| Doherty, Ryan       | \$ 368.00     | Estrella, Cameron          | \$ 31,727.71  |
| Dolan, James W      | \$ 1,260.00   | Everett, Wayne M           | \$ 9,207.00   |
| Donahue, Jeffre J   | \$ 636.75     | Every, Sean                | \$ 27,330.73  |
| Donahue, Victoria   | \$ 5,595.52   | Ewell, Catherine           | \$ 11,107.70  |
| Dondero, Marie T    | \$ 83,100.09  | Ewell, Mark                | \$ 239.25     |
| Donnellan, Janice M | \$ 2,201.25   | Ewell, Peter               | \$ 1,520.00   |
| Donnelly, June      | \$ 58,016.93  | Ewell, Peter               | \$ 80,850.71  |
| Donovan, Adrienne   | \$ 40,484.97  | Fallon, Julie              | \$ 967.63     |
| Donovan, Carol      | \$ 900.00     | Fallon, Patricia           | \$ 80,142.27  |
| Donovan, Harold     | \$ 6,053.95   | Fehrm, Stacie              | \$ 14,379.75  |
| Donovan, Kendra     | \$ 64,968.99  | Feinstein, Brenda          | \$ 26,593.93  |
| Donovan, Lauren M   | \$ 51,659.83  | Ferguson, William A        | \$ 124,047.27 |
| Donovan, Lawrie     | \$ 66,390.86  | Ferrara, Amanda            | \$ 20,155.58  |
| Dooner, Donald      | \$ 3,796.54   | Ferreira, Diane            | \$ 355.50     |
| Dorsey, Robert M    | \$ 368.00     | Ferry, Kathleen            | \$ 82,842.29  |
| Downton, Samantha   | \$ 162.60     | Finn, Michelle             | \$ 1,005.00   |
| Doyle, Michael      | \$ 58,538.39  | Finn, Patrick              | \$ 16,365.58  |
| Doyle, Theresa      | \$ 20,194.59  | Fischer, Jennifer          | \$ 43,129.42  |
| Driscoll, Pamela    | \$ 16,387.19  | Fisher, Brian              | \$ 47,144.68  |
| Dudek, Thomas A     | \$ 68,092.89  | Fisher, Jason M            | \$ 368.00     |
| Duffey, Karen       | \$ 83,208.78  | Flaherty, Michael          | \$ 6,767.00   |
| Duffey, Scott F     | \$ 122,248.03 | Flanagan, Mary T           | \$ 84,651.45  |
| Dugas, Katie        | \$ 5,005.88   | Flanders, Anne             | \$ 26,220.18  |
| Dunham, Richard L   | \$ 1,000.00   | Fleming, Patricia A Merten | \$ 37,060.58  |
| Dunin, Heather A.   | \$ 77,509.97  | Flipp, Delshaune           | \$ 40,582.90  |
| Dunn, Anne Marie    | \$ 83,250.88  | Foley, Julie               | \$ 81.00      |
| Dunn, Carla         | \$ 45,798.00  | Foley, Margaret            | \$ 64,589.36  |
| Dunn, Geoffrey J    | \$ 966.00     | Folsom, Brenda             | \$ 89,881.24  |
| Dunn, Kenneth       | \$ 4,365.00   | Folsom, Jacquelyn          | \$ 60,946.11  |
| Dunn, Mary          | \$ 42,022.43  | Forlizzi, Cara             | \$ 1,575.00   |
| Dunn, Stephanie     | \$ 1,091.63   | Forlizzi, Colleen          | \$ 134,038.08 |
| Dupont, Laurie      | \$ 33,828.91  | Fortier, Rebecca           | \$ 5,005.00   |
| Duquette, Sue-Ellen | \$ 74,142.28  | Fortin, Samantha           | \$ 16,466.85  |
| Durgin, Brenda      | \$ 9,379.42   | Foster, Luz D              | \$ 36,300.03  |

Town and School Employee Gross Earning 1/1/15 to 12/31/15

| Employee Name       | Gross Wages  | Employee Name       | Gross Wages   |
|---------------------|--------------|---------------------|---------------|
| Fotopoulos, Gloria  | \$ 145.00    | Guyette, Michael    | \$ 9,774.33   |
| Fournier, Robert S  | \$ 736.00    | Haapaoja, Joyce     | \$ 25,686.54  |
| Fraher, Sheila      | \$ 689.63    | Hackenson, Irene    | \$ 44,084.64  |
| Franzen, Deborah    | \$ 46,220.54 | Hackenson, Paul     | \$ 42,131.55  |
| Frates, Janice      | \$ 71,390.70 | Hackett, Jordan     | \$ 15,270.58  |
| Fredlund, Janet     | \$ 2,230.50  | Hafner, Eric        | \$ 87,630.00  |
| French, Emily V     | \$ 48,871.33 | Haggerty, Michael   | \$ 73,245.47  |
| Fricker, Jason      | \$ 96,006.19 | Haight, Elaine      | \$ 2,756.90   |
| Fulton, Kathleen A  | \$ 12,176.35 | Hall, Joanne E      | \$ 64,641.94  |
| Furlong Jr, Richard | \$ 93,059.61 | Hall, Judith        | \$ 12,684.65  |
| Furlong, Celine A   | \$ 170.00    | Hall, Robin         | \$ 45,624.54  |
| Furlong, Richard T  | \$ 89,186.60 | Halliday, Patricia  | \$ 200.00     |
| Gallagher, Kevin M  | \$ 1,472.00  | Hanrahan, Dorothy E | \$ 13,395.50  |
| Gallagher, Kevin M  | \$ 65,313.19 | Hansen, Elizabeth A | \$ 47,001.40  |
| Gallagher, Lanny    | \$ 552.00    | Harrington, Brian   | \$ 525.00     |
| Gardner, Kerry      | \$ 3,224.00  | Harrington, Helen   | \$ 987.50     |
| Garrity, Kathleen   | \$ 16,328.01 | Harris, Beth        | \$ 6,570.00   |
| Garvey, Claire      | \$ 675.00    | Harris, Melissa     | \$ 26,798.93  |
| Gates, Lori         | \$ 35,215.45 | Harrison, Evan      | \$ 44,999.00  |
| Gattine, Richard    | \$ 79,042.24 | Harrison, Peter     | \$ 9,206.00   |
| Gear, Rachel        | \$ 13,755.52 | Hart, Eric A        | \$ 102,292.83 |
| Geddry, David       | \$ 72,715.71 | Hartigan, Judith A  | \$ 68,782.70  |
| Genest, Tammy A     | \$ 16,631.45 | Hartin, Mary        | \$ 120.00     |
| Gervais, Jacquelyn  | \$ 1,792.50  | Hartnett, Jennifer  | \$ 38,052.78  |
| Gianatassio, Jeanne | \$ 52,598.02 | Hatch, Ashley       | \$ 157.35     |
| Giannini Jr, Albert | \$ 79,568.10 | Hayes, Diane        | \$ 82,092.27  |
| Giannini, Matthew   | \$ 2,288.00  | Heaney, Thomas L    | \$ 146,159.69 |
| Gibson, Sandra      | \$ 93,386.28 | Heffernan, Faith T  | \$ 100.00     |
| Gilcoine, Joshua    | \$ 69,974.31 | Henderson Jr, Kevin | \$ 16,731.18  |
| Goldman, Carol      | \$ 17,517.70 | Henderson, Kevin    | \$ 160.00     |
| Golemme, David      | \$ 63,400.16 | Henderson, Thomas J | \$ 88,693.00  |
| Golemme, Karianne J | \$ 4,725.00  | Hermenau, Joanne O  | \$ 4,862.50   |
| Gookin, Lisa        | \$ 53.13     | Hickey, Jonathan    | \$ 91,888.05  |
| Gore, Jeffrey       | \$ 30,350.28 | Hickey, Matthew     | \$ 2,160.00   |
| Gorman, John        | \$ 792.00    | Hicks, Catherine    | \$ 10,586.63  |
| Gormley, Susan      | \$ 12,201.85 | Hocking, Carol      | \$ 75,642.31  |
| Grattan, Nancy      | \$ 84,534.79 | Hoffman, Kathy Anne | \$ 83,172.98  |
| Gray, Shannon       | \$ 183.00    | Hogan, Deborah      | \$ 72,557.72  |
| Gray, Sheila M      | \$ 12,424.23 | Hogan, Peter J      | \$ 928.00     |
| Graziano, Gary      | \$ 99,505.54 | Holbrook, Kelsey    | \$ 58,608.33  |
| Greenberg, Scott A  | \$ 13,418.68 | Hologitas, Kaliopy  | \$ 19,285.42  |
| Greene, Russell B   | \$ 2,983.15  | Hologitas, Sara R   | \$ 73,999.28  |
| Gregory, Amanda M   | \$ 65,323.83 | Houldcroft, Andrew  | \$ 2,635.00   |
| Griffith, David     | \$ 840.00    | Houston, Laure      | \$ 18,404.68  |
| Grimmett, Randal    | \$ 97,551.24 | Howe, Kristopher    | \$ 54,164.61  |
| Guerrette, Karen    | \$ 63,071.96 | Howes, Kelly        | \$ 42,777.52  |
| Gunville, Sherri    | \$ 13,882.12 | Howes, Rita M       | \$ 125.00     |

Town and School Employee Gross Earning 1/1/15 to 12/31/15

| Employee Name         | Gross Wages  | Employee Name         | Gross Wages   |
|-----------------------|--------------|-----------------------|---------------|
| Hoye, Nancy           | \$ 1,648.00  | Knight, Catherine     | \$ 19,708.47  |
| Hoye, Nancy           | \$ 11,013.29 | Knudsen, Lida         | \$ 16,911.93  |
| Hoyo, Samantha        | \$ 90,666.71 | Kohler, Ira           | \$ 49,765.00  |
| Hurley, Patrick       | \$ 644.00    | Kohler, Peter         | \$ 1,134.00   |
| Hussey, Christopher B | \$ 98,443.89 | Kokoros, Alex         | \$ 828.00     |
| Hussey, Richard M     | \$ 17,940.00 | Kowalski, Sandra J    | \$ 16,983.00  |
| Hussey, Robert W      | \$ 57,500.25 | Krish, Katelyn A      | \$ 6,833.00   |
| Ide, Susan M          | \$ 41,481.58 | Krupczak, Debra J     | \$ 80,439.60  |
| Ivas, Nancy           | \$ 41,887.88 | Labollita, Barbara    | \$ 73,742.28  |
| Jagiela, Elizabeth    | \$ 61,437.72 | Lacombe, Janet M      | \$ 42,766.56  |
| Jenkins, Kathleen     | \$ 83,576.85 | Lamb, Donna           | \$ 65,368.57  |
| Johnson, Craig        | \$ 84,749.24 | Lamlein, Kerry Morast | \$ 83,381.29  |
| Johnston, Ryan        | \$ 2,871.00  | Landy, Liza J         | \$ 27,497.82  |
| Jolicoeur, Mary Jane  | \$ 10,095.91 | Lang, Barry K         | \$ 7,468.60   |
| Jonah, Timothy        | \$ 3,935.71  | Lang, Lianne          | \$ 300.00     |
| Josselyn, Kristina    | \$ 48,309.40 | Lanigan, Amanda       | \$ 50,297.36  |
| Joyce, Kevan          | \$ 4,191.00  | Laplante, Elizabeth   | \$ 15,129.73  |
| Juffre, Kaitlyn       | \$ 46,023.89 | LaPlante, Raye M      | \$ 888.75     |
| Jung, Stephanie M     | \$ 27,330.73 | Lapointe, Joseph M    | \$ 84,034.37  |
| Kaiser, David P       | \$ 2,599.00  | Larson, Katelyn       | \$ 15,649.14  |
| Kane, Dawn            | \$ 145.00    | Lawrence, Marabeth    | \$ 76,865.13  |
| Kavka, Chantelle      | \$ 53,995.21 | Lawrence, Seth        | \$ 64.00      |
| Kearns, Joanna M      | \$ 4,556.50  | Lawson, Kelsey        | \$ 975.00     |
| Kearns, John D        | \$ 297.00    | Leahy, Freea          | \$ 68,458.29  |
| Keefe, Eileen         | \$ 13,359.50 | Leander, Laura        | \$ 42,084.52  |
| Kelliher, Brian       | \$ 10,023.00 | Learning, Melinda     | \$ 84,727.29  |
| Kelliher, Susan       | \$ 32,744.55 | Leary, Robert L       | \$ 74,142.28  |
| Kelly, John C.        | \$ 195.00    | Leavitt, Ryan         | \$ 1,422.00   |
| Kelly, John C.        | \$ 53,648.00 | Leblanc, Angela       | \$ 35,337.82  |
| Kelly, Kelly Ann      | \$ 32,605.68 | Lenihan, Deirdre      | \$ 9,253.32   |
| Kelly, Mary A         | \$ 120.00    | Letourneau, JoAnna    | \$ 368.00     |
| Kelly, Paul           | \$ 48,975.22 | Levesque Jr, Kevin    | \$ 1,539.00   |
| Kennedy, Henry B      | \$ 84,279.05 | Lewis, Colleen        | \$ 75.00      |
| Kennedy, Sean W       | \$ 12,351.77 | Lincoln, John A       | \$ 84,554.29  |
| Kenney, Sean P        | \$ 690.00    | Lincoln, Matthew      | \$ 71,195.18  |
| Kenny, Rose           | \$ 1,575.00  | Linehan, Jessica      | \$ 53,635.68  |
| Kersanske, Denise L   | \$ 5,827.50  | Liquori, Nicholas     | \$ 76,457.63  |
| Kidd, Emily           | \$ 49,498.00 | Llewellyn, John       | \$ 154,809.86 |
| Kilgallen, Catherine  | \$ 21,112.26 | Llewellyn, Susan J    | \$ 76,034.56  |
| Killinger, Jan Marie  | \$ 77,127.25 | Lombardi, Sandra      | \$ 76,104.17  |
| Killinger, Mark       | \$ 11,014.00 | Loneragan, Susan      | \$ 83,675.09  |
| Kimball, Daniel       | \$ 18,771.01 | Long, Jane E          | \$ 43,084.05  |
| Kimball, Joseph       | \$ 1,530.00  | Looney, Shannon       | \$ 83,485.09  |
| Kimball, Steven       | \$ 368.00    | LoPorto, Kathleen     | \$ 75.00      |
| Kingston, Lauren      | \$ 11,057.31 | Losciuto, Ruth A.     | \$ 83,736.92  |
| Kirkpatrick, Katelyn  | \$ 75.00     | Loughlin, Doreen      | \$ 18,132.63  |
| Kirslis, Joyce        | \$ 17,857.86 | Loughlin, Edward      | \$ 315.00     |



Town and School Employee Gross Earning 1/1/15 to 12/31/15

| Employee Name         | Gross Wages   | Employee Name          | Gross Wages  |
|-----------------------|---------------|------------------------|--------------|
| Loughlin, Edward      | \$ 60,388.75  | McAnaug, Todd          | \$ 2,093.00  |
| Loughlin, John F      | \$ 87,252.11  | McCarthy, Janice R W   | \$ 69,422.18 |
| Low, Donna            | \$ 12,011.65  | McConnell, Catherine   | \$ 300.00    |
| Lucas, John R         | \$ 34,442.11  | McCormack, Olivia      | \$ 3,176.25  |
| Lynch, Rhonda         | \$ 54.00      | McCulley, Gisela       | \$ 3,894.13  |
| Lyon Murphy, Edith J  | \$ 19,574.40  | McDonald, Brian        | \$ 93,639.67 |
| MacAllister, Richard  | \$ 78,569.67  | McDonald, Charles      | \$ 87,999.72 |
| MacDonald, Charles E  | \$ 63,842.46  | McDonald, Elizabeth    | \$ 21,180.21 |
| MacDonald, Cory E     | \$ 1,928.25   | McDonald, Marjorie     | \$ 6,722.26  |
| MacDonald, Darcie     | \$ 52,018.74  | McDonnell, Julie       | \$ 82,142.38 |
| MacDonald, Heather    | \$ 77,942.24  | McDonough, Amanda      | \$ 79,142.24 |
| MacDonald, Kirsten    | \$ 42,750.20  | McDonough, Anita       | \$ 18,365.43 |
| MacDonald, Robert D   | \$ 44,506.41  | McEnelly, Margaret E   | \$ 100.00    |
| MacDonald, Thomas     | \$ 121,062.55 | McFarland, Linda       | \$ 7,996.89  |
| Mack, Rachel          | \$ 61,476.22  | McGarry, Shani L       | \$ 4,245.01  |
| MacKinnon, Karen      | \$ 71,829.97  | McGarry, William       | \$ 345.00    |
| MacLeod, Leah         | \$ 979.01     | McGarry, William       | \$ 54,878.68 |
| MacNeil, Patricia     | \$ 21,600.38  | McGonnigal, Sharon     | \$ 98,319.04 |
| MacPherson, Christine | \$ 14,094.50  | McGue, Geraldine       | \$ 5,117.36  |
| Maffeo, Marcanthony   | \$ 1,656.00   | McGuiness, Christine J | \$ 50,690.00 |
| Magner, Jaclyn        | \$ 49,528.25  | McGuiness, James       | \$ 14,394.87 |
| MAHONEY, DIANE        | \$ 22,526.66  | McGuiness, Leanne T    | \$ 36,463.29 |
| Mahoney, Paula        | \$ 54,187.37  | McHugh, Christopher    | \$ 270.00    |
| Mahoney, Robert L     | \$ 308.00     | McKenna, John          | \$ 4,196.00  |
| Mahoney, Steven       | \$ 4,379.00   | McKinnon, Mark R       | \$ 53,375.29 |
| Mahoney, Tara Deleo   | \$ 52,018.74  | McLaughlin, Dawn       | \$ 105.00    |
| Majenski, Adam        | \$ 5,444.00   | McLaughlin, James      | \$ 83,319.99 |
| Makarski, Gregory     | \$ 1,719.00   | McLaughlin, James J    | \$ 184.00    |
| Makarski, Lisa        | \$ 17,219.10  | McLellan, Molly K      | \$ 1,350.00  |
| Maki, John D          | \$ 3,425.00   | McNamara, Lisa         | \$ 84,226.26 |
| Malafronte, Victor    | \$ 64,106.84  | McPeck, Dennis         | \$ 1,332.00  |
| Mallia III, William   | \$ 368.00     | McVay, Sheila M        | \$ 2,681.25  |
| Maloney, Jean         | \$ 42,878.56  | Medeiros, Ashley       | \$ 5,237.38  |
| Maloney, Madalyn      | \$ 3,227.13   | Medeiros, David        | \$ 575.00    |
| Mambro, Cheryl        | \$ 2,240.64   | Medeiros, Katelin      | \$ 525.00    |
| Maniglia, Linda       | \$ 119,170.09 | Meech, Michael         | \$ 40,039.75 |
| Mansfield, Molly      | \$ 16,622.12  | Melanson Jr, George A  | \$ 3,478.61  |
| Marchione, Monica     | \$ 55,202.33  | Mellen, Jacklyn        | \$ 2,765.70  |
| Margolis, Julie       | \$ 3,936.00   | Mellen, Nancy          | \$ 33,517.11 |
| Margolis, Sarah M     | \$ 1,756.14   | Merzon, Ashley         | \$ 600.00    |
| Margolis, Scott H     | \$ 105,262.67 | Merzon, Jennifer       | \$ 13,379.30 |
| Mari, Yvonne          | \$ 16,231.54  | Messier, Karen         | \$ 18,337.50 |
| Mariano, Laurie       | \$ 82,292.38  | Michael, Erin          | \$ 59,739.89 |
| Marquis, Maureen      | \$ 13,105.87  | Mignacca, Kathleen     | \$ 69,833.99 |
| Marshall, Robert T    | \$ 184.00     | Miklos, Mary           | \$ 79,472.73 |
| Marszalek, Jade       | \$ 16,327.08  | Millen, Margaret       | \$ 17,799.97 |
| Martin, Mary Jane     | \$ 44,458.51  | Miller, Rosemary M     | \$ 12,928.02 |
| Materna, Anton F      | \$ 49,521.49  | Minahan, Julie         | \$ 75,692.75 |

Town and School Employee Gross Earning 1/1/15 to 12/31/15

| Employee Name         | Gross Wages   | Employee Name          | Gross Wages   |
|-----------------------|---------------|------------------------|---------------|
| Mitchell, Diana       | \$ 66,914.58  | O'Brien, Shirley       | \$ 48,258.07  |
| Mitchell, Elisa       | \$ 14,017.64  | O'Bryan, Leah          | \$ 3,214.75   |
| Molineaux, Dianne     | \$ 37,943.24  | O'Connor Jr., John T   | \$ 105,546.33 |
| Molito, Kelly         | \$ 2,478.14   | O'Connor, Sean B       | \$ 77,793.65  |
| Monbouquette Jr, John | \$ 4,594.65   | O'Flaherty, Liam       | \$ 95,051.37  |
| Mondville, Sharon     | \$ 18,818.89  | O'Keefe Jr., Robert G  | \$ 368.00     |
| Mone, Dennis          | \$ 9,953.80   | Olcott, Pamela         | \$ 35,583.66  |
| Montalbano, John J    | \$ 72,247.88  | Oliver, Danielle       | \$ 2,586.50   |
| Moran, Andrea         | \$ 3,853.13   | Olson Jr, Curt         | \$ 1,521.00   |
| Moran, Susan J        | \$ 100.00     | Olson, Curt            | \$ 53,645.90  |
| Morgan, Christine     | \$ 1,248.66   | O'Mara, Steven         | \$ 1,656.00   |
| Morgan, Mary          | \$ 30,037.86  | O'Neill, Brian         | \$ 31,123.28  |
| Moscardelli, Jaclyn   | \$ 2,146.88   | Orth, Deborah E        | \$ 79,557.74  |
| Moscardelli, Theresa  | \$ 15,478.71  | Ortloff, Kristina      | \$ 16,327.08  |
| Moscoso, Jorge        | \$ 34,438.73  | Oshry, Marc            | \$ 126,365.49 |
| Mulholland, Martha    | \$ 5,775.00   | Ouderkirk, Leah        | \$ 68,869.23  |
| Mullaney, Joan        | \$ 75,642.31  | Ouellette, Christopher | \$ 31,695.73  |
| Mullen, Michael       | \$ 93,783.81  | Pagano, Colleen        | \$ 750.00     |
| Mulready, Elizabeth   | \$ 1,616.63   | Page, Jean M           | \$ 81,877.24  |
| Mulready, John        | \$ 2,583.00   | Palmer, Stephanie      | \$ 87,077.30  |
| Mulready, Valerie     | \$ 98,379.44  | Pappaceno, Brian J     | \$ 56,603.04  |
| Murphy, Colleen       | \$ 145.00     | Paradiso, Michael      | \$ 1,276.00   |
| Murphy, Deborah       | \$ 162.00     | Parent, Dawn M         | \$ 613.00     |
| Murphy, Eleanor L     | \$ 26,588.88  | Parker, Barry R        | \$ 74,942.28  |
| Murphy, Emily R       | \$ 58,242.74  | Parker, Lauren         | \$ 66,925.24  |
| Murphy, Jessica       | \$ 34,997.32  | Parsons, Mary A        | \$ 145.00     |
| Murphy, Mary          | \$ 23,753.12  | Passanisi, Allison     | \$ 14,613.93  |
| Murphy, Robert        | \$ 85,537.96  | Pattison, Alicia       | \$ 21,422.72  |
| Murphy, Susan         | \$ 18,495.60  | Patton, James L        | \$ 27,009.50  |
| Murray, Annette M     | \$ 15,250.44  | Patton, Susan D        | \$ 126,019.26 |
| Murray, Samantha      | \$ 2,468.85   | Paul Jr, James R       | \$ 14,470.00  |
| Murrill, Kathleen     | \$ 1,808.26   | Paulding, Kathleen A.  | \$ 101,922.06 |
| Nash, Hannah          | \$ 54,860.96  | Paylor, Paula          | \$ 5,550.00   |
| Neal, Christopher     | \$ 60,613.11  | Pelissier, Paula A     | \$ 77,566.04  |
| Nee, Karen            | \$ 65,628.67  | Pelletier, Ann C       | \$ 55,565.93  |
| Nelson, Stephen B     | \$ 200.00     | Penney, Christopher    | \$ 648.00     |
| Netto, Patricia       | \$ 73,042.28  | Penney, Patricia       | \$ 44,226.88  |
| Newcomb, Debra        | \$ 29,620.98  | Perkins, Jeffrey E     | \$ 5,287.00   |
| Newman, Katie         | \$ 14,613.93  | Peterson, Eric S       | \$ 100,841.88 |
| Nguyen, Jonathan      | \$ 1,530.00   | Pezzella, Alexandra    | \$ 964.41     |
| Nguyen, Thai          | \$ 61,608.81  | Phelps, Ann            | \$ 1,347.50   |
| Norville, Eric        | \$ 184.00     | Phelps, Susan          | \$ 78,680.74  |
| Norville, Eric        | \$ 432.00     | Philippou, Stephanie   | \$ 16,327.08  |
| Nota, Mark            | \$ 1,235.04   | Phinney, Barbara       | \$ 5,191.32   |
| Nota, Mark            | \$ 42,643.41  | Piazza Jr, John        | \$ 27,574.89  |
| Novio, Noelle         | \$ 12,915.81  | Pica, Beth             | \$ 476.00     |
| Novio, Richard        | \$ 552.00     | Pierce, Joann D        | \$ 84,496.29  |
| Novio, Richard        | \$ 117,710.18 | Pigeon, Greg           | \$ 93,915.99  |



Town and School Employee Gross Earning 1/1/15 to 12/31/15

| Employee Name         | Gross Wages   | Employee Name          | Gross Wages   |
|-----------------------|---------------|------------------------|---------------|
| Pigeon, Sharon        | \$ 15,555.21  | Rossiter, Deborah      | \$ 43,238.00  |
| Pistorino, Mary       | \$ 70,541.50  | Rowe, Gregory          | \$ 85,549.24  |
| Poirier, Brendan C    | \$ 600.00     | Roy, Colleen           | \$ 15,826.00  |
| Polvere, Joseph M     | \$ 1,058.00   | Royal, Thomas E        | \$ 102,908.40 |
| Popadic, Jeffrey      | \$ 22,410.36  | Royal, William T       | \$ 81,311.81  |
| Pratt, Genevieve      | \$ 14,753.79  | Ruble, Thomas E        | \$ 78,266.15  |
| Pratt, Lynne C        | \$ 42,218.22  | Rugnetta, Michelle     | \$ 20,307.57  |
| Pretzer, Bryan        | \$ 49,650.39  | Runci, Patrick         | \$ 72,593.00  |
| Pruitt, Christine M   | \$ 63,938.79  | Rusko, Rachael         | \$ 75.00      |
| Puleio, Erin          | \$ 39,545.18  | Russo, Helen           | \$ 49,544.08  |
| Pusateri, Kristin     | \$ 5,347.04   | Ryan, Kathi            | \$ 84,467.38  |
| Radley, Kristen       | \$ 4,870.64   | Ryan, Lisa             | \$ 97,100.70  |
| Rafferty, John        | \$ 78,916.75  | Ryan, Mary P           | \$ 58,719.14  |
| Raggi, Elizabeth      | \$ 23,887.95  | Ryan, Patricia M       | \$ 33,952.96  |
| Ralston, Randalin S   | \$ 20,997.28  | Saintil, Gregory       | \$ 1,224.00   |
| Ray, Emma             | \$ 16,501.86  | Salamone, Julianne     | \$ 6,000.00   |
| Reale, Kelley         | \$ 13,666.00  | Sammon, J M            | \$ 8,395.00   |
| Reale, Melissa        | \$ 3,996.90   | Sammon, John J         | \$ 126,539.47 |
| Reardon, Jeanine      | \$ 6,374.00   | Sammon, Patrick        | \$ 92,216.44  |
| Regan, Casey          | \$ 14,993.90  | Sances, Michael        | \$ 8,778.50   |
| Regan, Joanne         | \$ 1,860.00   | Savage-Caprio, Wendy   | \$ 85,492.29  |
| Regan, Joanne         | \$ 9,157.50   | Savicke, Ronald J      | \$ 225.00     |
| Reinbold, Elisa       | \$ 81,717.99  | Sawaya, James J        | \$ 13,110.00  |
| Retchless, John       | \$ 216,624.13 | Scanlon, Lisa          | \$ 52,805.43  |
| Reyno, Paula          | \$ 18,888.50  | Scarpelli, Jennifer    | \$ 72,745.00  |
| Ricci, Damien         | \$ 22,007.93  | Scarpelli, Judith      | \$ 2,877.28   |
| Ricciarelli, Linda    | \$ 1,485.29   | Scheufele, Michelle    | \$ 104,503.90 |
| Ricciarelli, Ronald   | \$ 60,522.61  | Schipper, Cheryl       | \$ 102,396.59 |
| Rice, Daniel J        | \$ 12,862.41  | Schissler, Jason       | \$ 368.00     |
| Richards, Paula       | \$ 11,191.51  | Schnabel, Ethan L      | \$ 74,664.10  |
| Richardson, Susan     | \$ 36,157.49  | Schneider, Ellin M     | \$ 23,748.50  |
| Riordan, Thomas J     | \$ 80,600.28  | Sciara, John F         | \$ 75,440.55  |
| Rizzotti, Lauren      | \$ 60,068.68  | Scopelleti-Howes, Mary | \$ 100,225.98 |
| Roback, Jennifer      | \$ 71,307.49  | Scott, Lee             | \$ 2,106.00   |
| Robarts, Callie       | \$ 15,889.14  | Selados, Christine     | \$ 6,714.05   |
| Roberge, Jessica      | \$ 58,389.63  | Senter, Dianne         | \$ 120.00     |
| Robertson, Lorraine M | \$ 100.00     | Sepeck, Erik M         | \$ 59,609.00  |
| Robin, Jonathan       | \$ 25,067.43  | Sepeck, Mark           | \$ 471.00     |
| Robinson, Dianne      | \$ 7,425.05   | Sepeck, Mark           | \$ 61,134.00  |
| Rocci, Kristine M     | \$ 49,650.64  | Sforza, Francis J.     | \$ 72,542.87  |
| Rocha, Michael        | \$ 3,456.00   | Sforza, Jane B         | \$ 55,287.70  |
| Rogers Jr., Joseph H  | \$ 63,902.31  | Sgambato, Allison      | \$ 54,217.28  |
| Rogers, Diane         | \$ 5,274.00   | Shaker, Amy            | \$ 20,054.07  |
| Rogers, Joseph        | \$ 184.00     | Shatkin, Lori          | \$ 6,475.64   |
| Romeo, Noelle         | \$ 24,361.29  | Shaughnessy, Melissa L | \$ 52,288.24  |
| Rose, Edward          | \$ 54,305.22  | Shaw, Melanie          | \$ 117,540.89 |
| Rose, Kyra            | \$ 2,381.23   | Shea, Brian            | \$ 91,233.54  |
| Rossi, Lauren         | \$ 9,573.92   | Shea, James            | \$ 1,023.00   |

Town and School Employee Gross Earning 1/1/15 to 12/31/15

| Employee Name       | Gross Wages   | Employee Name        | Gross Wages  |
|---------------------|---------------|----------------------|--------------|
| Shea, James         | \$ 45,214.00  | Tait, Christine      | \$ 24,414.40 |
| Sheehan, James      | \$ 2,824.60   | Tait, Janet          | \$ 34,886.11 |
| Sheehan, Janice L.  | \$ 120,230.79 | Talbot, Andrew       | \$ 2,291.63  |
| Sheehan, Timothy    | \$ 644.00     | Tanner, J Michael    | \$ 14,652.00 |
| Sheridan, Pamela    | \$ 74,542.28  | Tanner, Kristen      | \$ 1,560.00  |
| Shortall, Donna M   | \$ 64,361.38  | Tanzi Jr, Ralph J    | \$ 82,008.11 |
| Simmons, Justin     | \$ 506.00     | Tanzi, Sossio        | \$ 3,668.48  |
| Simmons, Susan      | \$ 12,559.14  | Taylor, David        | \$ 3,711.00  |
| Simmons, Walter     | \$ 225.00     | Taylor, Denise       | \$ 14,203.89 |
| Simon, Roy L        | \$ 402.50     | Taylor, Philip       | \$ 120.00    |
| Simoni, Jonathan    | \$ 60,861.93  | Taylor, Philip       | \$ 56,985.20 |
| Simpson, James      | \$ 110,463.38 | Tedeschi, Kathryn    | \$ 30,009.96 |
| Slack, Nancy        | \$ 37,595.43  | Teixeira, Celina     | \$ 73,260.72 |
| Smith, Beth D       | \$ 2,781.00   | Thacker, Robert      | \$ 100.00    |
| Smith, Brenda       | \$ 44,361.64  | Thibault, Deirdre    | \$ 11,756.84 |
| Smith, Brian        | \$ 59,552.43  | Thistle, Susan J     | \$ 15,426.50 |
| Smith, Christine    | \$ 12,505.46  | Thompson, Cheryl     | \$ 81,362.74 |
| Smith, Clint C      | \$ 23,943.00  | Tolan, Peter         | \$ 120.00    |
| Smith, Ellen M      | \$ 47,263.03  | Tolan, Peter         | \$ 58,432.40 |
| Smith, Jessica      | \$ 65,562.60  | Toohey, Liam         | \$ 345.00    |
| Smith, Kathleen     | \$ 145.00     | Toohey, Liam         | \$ 49,473.16 |
| Smith, Leslee       | \$ 13,242.18  | Toohey, Michael      | \$ 8,236.00  |
| Smith, Marilyn      | \$ 104,942.48 | Toon, Christian      | \$ 41,208.00 |
| Smith, Michelle     | \$ 21,839.02  | Tracey, Shannon      | \$ 157.88    |
| Smith, Nancy        | \$ 50,459.00  | Tracy, Michael P     | \$ 94,903.84 |
| Smith, Patrick      | \$ 58.00      | Trayers, Sarah       | \$ 100.00    |
| Somers, Richard L   | \$ 74,064.82  | Trepanier, Shawn     | \$ 21,584.76 |
| Somers, Steven P    | \$ 97,774.07  | Trudeau, Ashley      | \$ 3,813.00  |
| Sommers, Claudia    | \$ 2,075.00   | Trudeau, Cheryl      | \$ 17,636.49 |
| Souza, Carol        | \$ 3,230.00   | Tufts, Suzanne       | \$ 7,509.39  |
| Souza, Paul         | \$ 506.00     | Tully, Gwen          | \$ 75,568.00 |
| Stewart, Catherine  | \$ 11,359.65  | Tyler, Colby         | \$ 874.00    |
| Stewart, William E  | \$ 225.00     | Underwood, Bret      | \$ 2,213.50  |
| Stiles, Julie       | \$ 18,129.58  | Vargas, Tori         | \$ 39.00     |
| Stoddard, Daniel    | \$ 16,973.38  | Vaz, Sonia           | \$ 47,101.86 |
| Stuart, Paula       | \$ 20,388.34  | Veiga, Mary M.       | \$ 56,568.81 |
| Sullivan, Elisha    | \$ 368.00     | Viglas, Thomas       | \$ 368.00    |
| Sullivan, Francis M | \$ 368.00     | Viglas, Thomas       | \$ 51,229.15 |
| Sullivan, Glenn     | \$ 72,820.24  | Vincenzi, Matthew    | \$ 16,327.08 |
| Sullivan, Jenna     | \$ 20,194.08  | Vlachos, Danielle    | \$ 1,054.00  |
| Sullivan, John J    | \$ 420.00     | Vlachos, Donna       | \$ 76,509.97 |
| Sullivan, Kathleen  | \$ 71,077.78  | Wahlstrom, Barbara M | \$ 170.00    |
| Sullivan, Lauren    | \$ 16,934.36  | Walsh, Joan          | \$ 45,169.58 |
| Sullivan, Susan     | \$ 19,018.00  | Walsh, Kristen       | \$ 67,799.85 |
| Sulmonte, Angela    | \$ 55,533.60  | Walsh, Theresa       | \$ 71,338.82 |
| Sutherland, Maureen | \$ 100.00     | Watanabe, Gloria     | \$ 10,375.75 |
| Sweeney, Ronald E   | \$ 874.00     | Weeks, Doris         | \$ 28,815.99 |
| Swiatelli, Olivia   | \$ 2,711.66   | Welch, Richard E     | \$ 39,945.54 |

Town and School Employee Gross Earning 1/1/15 to 12/31/15

| <b>Employee Name</b>    | <b>Gross Wages</b> |
|-------------------------|--------------------|
| Welch, Rodney           | \$ 146,886.90      |
| Wells, Kathleen         | \$ 18,030.44       |
| Wells, Mary             | \$ 1,125.00        |
| Wells, Susan            | \$ 60,450.57       |
| Wells, Timothy          | \$ 110,292.97      |
| Werner, Susan           | \$ 600.00          |
| Wheelwright, Caren      | \$ 19,009.20       |
| White, Joanne           | \$ 54,680.28       |
| Whiting, Joann          | \$ 18,258.85       |
| Whiting, Linda          | \$ 24.00           |
| Whitman, Robert C       | \$ 320.00          |
| Whittaker, Diane        | \$ 23,124.78       |
| Whittemore, Patricia    | \$ 42,851.83       |
| Wilcox, Lynne           | \$ 17,709.00       |
| Wile, Michele           | \$ 33,665.87       |
| Williams III, Charles O | \$ 116,274.69      |
| Williams, Jennifer M    | \$ 4,117.40        |
| Williams, Valimore      | \$ 225.00          |
| Williamson, Michelle D  | \$ 230.00          |
| Willock, Dolores M      | \$ 3,130.26        |
| Wilson, Tom             | \$ 7,058.93        |
| Winsor, Kim             | \$ 21,314.41       |
| Woodward, Amy           | \$ 53,288.54       |
| Woodward, Mary E        | \$ 56,716.90       |
| Woodward, Scott         | \$ 919.00          |
| Woodward, Scott         | \$ 55,335.53       |
| Woodward, Warren        | \$ 976.00          |
| Woodward, Warren        | \$ 2,229.75        |
| Wooley, David L         | \$ 116,568.39      |
| Wozniak, Jennifer       | \$ 67,766.51       |
| Wright-Murphy, Lisa     | \$ 37,885.40       |
| Young, Mary E           | \$ 100.00          |
| Zalocha, Rachel         | \$ 64,044.54       |
| Zamaitis, David R       | \$ 184.00          |
| Zeoli, Nicholas         | \$ 156,918.43      |
| Zielinski, Joseph       | \$ 110,007.32      |
| TOTAL                   | \$ 14,979,219.98   |

## TOWN TREASURER

To the Honorable Board of Selectman and Citizens of Rockland:

I hereby submit my report as Town Treasurer for Fiscal Year 2015

### CASH RECEIPTS

| MONTH     | STARTING<br>BALANCE | RECEIPTS      | DISBURSEMENTS   | ENDING<br>BALANCE |
|-----------|---------------------|---------------|-----------------|-------------------|
| JULY 2014 | 16,676,825.68       | 9,391,191.97  | (10,796,423.92) | 15,271,593.73     |
| AUG 2014  | 15,271,593.73       | 5,010,882.26  | (3,993,428.88)  | 16,289,047.11     |
| SEPT 2014 | 16,289,047.11       | 3,625,550.89  | (4,870,626.19)  | 15,043,971.81     |
| OCT 2014  | 15,043,971.81       | 10,263,681.90 | (6,876,941.35)  | 18,430,712.36     |
| NOV 2014  | 18,430,712.36       | 4,819,701.23  | (5,524,950.08)  | 17,725,463.51     |
| DEC 2014  | 17,725,463.51       | 3,080,524.86  | (6,397,184.19)  | 14,408,804.18     |
| JAN 2015  | 14,408,804.18       | 9,746,533.47  | (4,735,109.26)  | 19,420,228.39     |
| FEB 2015  | 19,420,228.39       | 4,901,300.66  | (5,628,591.58)  | 18,692,937.47     |
| MAR 2015  | 18,692,937.47       | 3,308,245.84  | (5,620,950.29)  | 16,380,233.02     |
| APR 2015  | 16,380,233.02       | 9,903,490.08  | (6,821,214.38)  | 19,462,508.72     |
| MAY 2015  | 19,462,508.72       | 4,823,259.52  | (6,022,737.28)  | 18,263,030.96     |
| JUN 2015  | 18,263,030.96       | 7,769,558.89  | (10,983,933.87) | 15,048,655.98     |
| TOTAL     |                     | 76,643,921.57 | (78,272,091.27) |                   |

### TAX TITLE:

Balance Forward 7/1/2014:     \$1,018,192.73  
Taxes Added:                     \$ 353,253.05  
Less Payments:                 -\$ 265,356.71  
Balance as of 6/30/2015:       \$1,106,089.07

### TRUST FUNDS:

Balances of 6/30/2015  
School Scholarships:             \$ 730,422.42  
Perpetual Care Lots:             \$ 106,810.99  
Grace Bequest Tree Fund:       \$ 10,760.14

Respectfully submitted,

John J. Ellard Jr.  
Treasurer

## BOARD OF ASSESSORS

To the Honorable Board of Selectmen:

We hereby submit our report for the Fiscal Year ending June 30, 2015.

The following is the 2015 Tax Recapitulation as submitted to the Department of Revenue.

### I Distribution of Tax Rates and Levies:

| Property Type     | Levy%     | Value by Class | Levy by Class | Tax Rate |
|-------------------|-----------|----------------|---------------|----------|
| Residential       | 79.9755 % | 1,350,134,127  | 25,693,052.44 | \$19.03  |
| Commercial        | 11.3774 % | 192,071,543    | 3,655,121.46  | \$19.03  |
| Industrial        | 6.4015 %  | 108,070,100    | 2,056,574.00  | \$19.03  |
| Personal Property | 2.2456 %  | 37,909,290     | 721,413.79    | \$19.03  |
| Total             | 100.0000% | 1,688,185,060  | 32,126,161.69 | \$19.03  |

### II Amounts Required to be Raised:

|                                                 |                         |
|-------------------------------------------------|-------------------------|
| <b>Appropriations at Town Meeting</b>           | <b>\$ 56,098,321.16</b> |
| Tax Title Expenses                              | \$ 45,000.00            |
| Cherry Sheet Offsets                            | \$ 56,462.00            |
| Snow & Ice Deficit                              | \$ 153,760.16           |
| State & County Charges                          | \$ 2,250,830.00         |
| Allowance for Abatements & Exemptions (Overlay) | <u>\$ 499,396.99</u>    |
| <b>Total Amount to be Raised:</b>               | <b>\$ 59,103,770.31</b> |

### III Estimated Receipts & Other Revenue Sources:

Local Receipts Not Allocated  
(Estimates based upon prior year)

|                                 |                      |
|---------------------------------|----------------------|
| Motor Vehicle & Trailer Excises | \$ 1,597,384.00      |
| Other Excise (Meal & Room)      | \$ 477,215.00        |
| Penalties & Interest on Tax     | \$ 282,985.00        |
| Payments in Lieu of Taxes       | \$ 75,179.00         |
| Water                           | \$ 2,819,284.00      |
| Sewer                           | \$ 2,245,067.00      |
| Trash                           | \$ 1,070,566.00      |
| Misc. Fees                      | \$ 179,229.00        |
| Licenses & Permits              | \$ 293,370.00        |
| Fines                           | \$ 34,613.00         |
| Investment Income               | \$ 95,416.00         |
| Medicaid Reimbursement          | \$ 169,363.00        |
| Other                           | <u>\$ 594,801.00</u> |

|                            |                        |
|----------------------------|------------------------|
| Estimated Receipts – Local | \$ 9,934,472.00        |
| Estimated Receipts – State | \$ 13,820,826.00       |
| Free Cash                  | \$ 1,439,187.05        |
| Other Available Funds      | \$ <u>1,783,123.57</u> |

**Total Estimated Receipts & Other Revenue Sources**      \$ 26,977,608.62

#### **IV Summary of Total Amount to be Raised & Total Receipts from All Sources:**

|                                                 |                         |
|-------------------------------------------------|-------------------------|
| Total Amount to be Raised                       | \$ 59,103,770.31        |
| Less Estimated Receipts & Other Revenue Sources | \$ <u>26,977,608.62</u> |

**Fiscal Year 2015 Real and Personal Property Tax Levy \$ 32,126,161.69**

The Property Tax Levy is the revenue the community can raise through real and personal property taxes. It is the largest source of revenue for the Town of Rockland and it represents approximately 55% of the Town's total budget for Fiscal Year 2015. The residential share of the property tax levy is 79.98%, while commercial, industrial and personal property account for 20.02% of the levy.

It is the Assessors' responsibility to establish fair market value for all properties in the Town of Rockland. Fiscal Year 2015 was an interim valuation year and the Assessors adjusted property values in accordance with real estate sales from calendar year 2013. According to Department of Revenue guidelines, property values should fall within a range of 10% plus or minus of 100% fair market value. Arms-length sales were classified and analyzed and market trends were identified and the new parameters were applied consistently to all properties.

The Department of Revenue approved the total valuation of the Town of Rockland for Fiscal Year 2015 at \$1,688,185,060 with a uniform tax rate of \$19.03 per thousand dollars of assessment. Fiscal Year 2015 assessments can be accessed through the Town of Rockland website at <http://rockland-ma.gov/town-departments/town-assessor/> in addition to being available at the Assessors' Office at Town Hall.

The Board of Assessors would like to acknowledge Debra J. Krupczak for the proficiency and professionalism she demonstrates as Assessor/Appraiser and Administrative Assistants Christine MacPherson and Christine Campanile for their hardworking assistance staffing the Assessors' Office. The Board would also like to recognize long-time Administrative Assistant Delshaune Flipp and wish her well in her new position at Town Hall.

The Board of Assessors would also like to express our sincere thanks to all the Town officials, department heads and clerical staff for their help and cooperation during the past year.

Respectfully submitted,

Dennis M. Robson, Chairman  
Heidi S. Hosmer, Vice-Chairman

Charles E. Wehner Jr., Member  
Debra J. Krupczak MAA, Assessor/Appraiser

## BOARD OF SELECTMEN



Edward F. Kimball, Chairman



Larry J. Ryan, Vice Chairman



Lawrence J. Chaffee, Selectman



Michael P. Johnson, Selectman



Korey M. Welch, Selectman

### 2015 year in review report of the Board of Selectmen:

Larry Chaffee was returned unopposed to the Board of Selectmen (BOS). Unfortunately Mr. Chaffee suffered a medical situation, which did not allow him to participate in any BOS meetings from February through December. Mr. Chaffee ultimately notified the BOS and community he would be resigning effective at the next election in April 2016. The entire Board of Selectmen wish him well.

January began as usually with budget preparations and discussions of articles for the Annual Town Meeting articles. In addition, the Town had to review a revised proposal for a 40B project, “Rockland Meadows,” off North Union Street and Lavina Avenue. Also during January and February, the Town of Rockland was at the epicenter of a series of snowstorms, which caused many disruptions and set snowfall records throughout the region. The amount of snow, and costs associated with the storms, led to a record snow and ice deficit in excess of \$1.2 million dollars.



Much of March and April was spent dealing with the problems caused by the heavy snowfall and in preparations for the Annual Town meeting. Many adjustments had to be made to accommodate the extra costs involved with the ramifications of the record-breaking snowfall.

The BOS continued to focus throughout the year on the future development of Southfield. The Board believes the development could well be an economic engine for the future of Rockland. The Southfield project was sold in the late spring to L-Star; and Kyle Corkum, L-Star's Managing Partner, appeared before the BOS to establish communications. He pledged to work with Rockland to create a successful project.

The BOS, working with Town Counsel, John Clifford, and Town Administrator, Allan Chiocca, were proud to complete the unions' contracts with every union within four months of the beginning of the fiscal year. This allows for extended planning of budgets and reduces negotiation tension between the Town and employees. In addition, the BOS completed contracts with the Police Chief, Fire Chief and the Town Administrator.

The BOS also reached an agreement with the Town Hall employees to change the Town Hall schedule. It has long been the wish of many in the community to have Town Hall open some evening hours. Beginning in September, and scheduled for 10 months through June, employees will work 20 extra ½ days by staying until 8pm on the 1<sup>st</sup> and 3<sup>rd</sup> Tuesday of those months, coinciding with BOS meetings. In return, employees will receive 10 Fridays off, closing Town Hall in the summer. This allows residents to visit all Town Hall offices during evening hours, which provides more convenience for townspeople.

At the May Town Meeting, voters approved a new Medical Marijuana Bylaw. Due to new laws in Massachusetts, the possibility of a facility locating in the community is a very real prospect causing the BOS to establish procedures to approve proposals in addition to the local bylaws. The Board interviewed numerous petitioners during the fall and a Host Community Agreement standard was established.

The Board reviewed the Building study developed by P3 Associates to help determine a program for developing a plan regarding Town buildings. The Town needs a preventative maintenance schedule and a comprehensive plan for all municipal buildings going forward.

The BOS also established two advisory Committees in the fall. The Board voted to form a Housing Partnership Committee to develop recommendations toward the establishment of a Housing Production Plan for Rockland. If the Town has an approved Housing Production Plan, the community increases the influence it has over future 40B proposals. The second advisory committee established was the Zoning By-Law Review Committee. This committee has been charged with reviewing the Southfield development and zoning, as well as, the current Rockland zoning map and bylaws to make recommendations to the BOS and the Planning Committee.

We would also like to thank all the Citizens of Rockland, the Town employees and volunteers, and especially Town Administrator Allan Chiocca, Executive Assistant Susan Ide, and TA Assistant Marcia Birmingham for their continued hard work moving Rockland forward.

Respectfully submitted,

Edward F. Kimball, Chairman  
Larry J. Ryan, Vice Chairman

Lawrence J. Chaffee  
Michael P. Johnson  
Korey M. Welch



## **DEPARTMENT OF HUMAN RESOURCES**

To the Honorable Board of Selectman and Citizens of Rockland:

It is my pleasure to submit the Annual Report for the Town of Rockland's Human Resources Coordinator position for calendar year 2015. This position is under the general supervision of the Town Administrator.

The Human Resources Coordinator position focuses on health, dental and 457 plans; employee enrollments and terminations; answers employee, retiree and candidate benefits questions by phone and in person; workers' compensation and injured-on-duty claims; audits personnel records, CORI forms and I-9 forms; and more. The HR Coordinator also recruits, screens, and assists department heads with hiring, and coordinates FMLA and COBRA benefits.

In the past year, as Human Resource Coordinator, I have accomplished the following:

- Attended HR 101 Seminar and Managing Employees Bootcamp
- CORI certified and processing for all new/existing employees
- Salary Compensation Research for several positions up for contract negotiations
- Interviewed over 40 candidates for different positions throughout the Town. Successfully hired 10. Job offer letters, rejection letters/email/phone calls, and new hire packages completed for all
- Member of, and attended three Massachusetts Municipal Association meetings for current events updates, as well as networking with other Towns
- Member of Massachusetts Municipal Personnel Association.
- Member of Society for Human Resource Management (SHRM)
- Updated New Hire Package for employees
- Developed Employee Handbook outlining Policies, Procedures, Laws, and acceptable practices
- Compiled up-to-date contracts for Plymouth County
- Uploaded Employee Contracts to the Town Website
- Processed Workers Compensation Claims and reviewed processes with HUB Insurance to ensure consistency among Town departments
- Completed Audits for Workers Compensation with Neilsen Incorporated
- Transitioned School benefits over to School's HR/Payroll Manager
- Guide Town employees and Plymouth County retirees through health, dental, life insurance, among other benefits offered through the Town
- Work closely with Mayflower Municipal Health Group (MMHG) to ensure all enrollment, change or cancellation forms are completed accurately for Town employees, as well as, making sure all health/dental benefit materials are current

- Wellness Coordinator responsibilities include educating employees on healthy lifestyles, promoting fitness challenges through MMHG, applying for and distributed \$600.00 in grant money for prizes, such as, Walking for Wellness and Eat Right for Life Book, salad shakers, recipe books and healthy luncheons to participating employees. We hosted an Organic Garden Workshop, Biggest Loser competitions, walking challenges and yoga to name a few activities. The Town of Rockland was featured in MMHG newsletter for our commitment to wellness.

I will continue to work on and manage the above responsibilities. I am working diligently to make sure the Town of Rockland is up to date with compliance standards, policies and procedures. I will continue to communicate updates and ongoing changes to employees and I am looking forward to continuing educational opportunities. I will continue to organize the Town of Rockland's annual open enrollment for benefits this upcoming spring.

Our goal is to have a positive impact in the work life of employees and their families. We will continue to offer an open door environment for employees, retirees, and the public to provide access to information, employment opportunities and the many benefits the town has to offer

I would like to thank the Board of Selectman, Allan Chiocca, Department Heads, Employees, and the Town of Rockland residents for allowing me to have this opportunity as Human Resource Coordinator.

Respectfully submitted,

Stacy Callahan  
Human Resource Coordinator

## COUNCIL ON AGING

To the Honorable Board of Selectmen and the Citizens of Rockland:

Our mission is to be the focal point for the provision of services to the senior community. It is our purpose to initiate, facilitate, and/or provide services to enhance the lives of older residents.

The Council on Aging was formed at the Annual Town Meeting in March of 1963. The first five (5) appointments for the Board were made in 1968. The Council of Aging Board now consists of eleven (11) members and three (3) alternates. They meet the third Wednesday of each month at 9:30 am at the Senior Center. All meetings are open to the public.

We continue to work closely with the Executive Office of Elder Affairs, Old Colony Elder Services and Old Colony Planning Council in helping to keep seniors living independently in their homes. Rita Howes serves as a member of the Board of Directors for Old Colony Planning Council and Agnes Smith serves as delegate at Old Colony Elder Services.

As another year passes, the Senior Center continues to flourish. We continue to offer new programs and activities. Our programs are offered Monday through Friday from 8:00 am to 4:00 pm. We do offer an evening Zumba class on Mondays at 6:00 pm. Also, the second Friday of each month at 6:30 pm a Ballroom Dancing class is offered. At times we offer special functions on weekends. Blood Pressure screenings are held the second and third Thursday of each month. An informative newsletter is available every other month with upcoming events and programs. We held our first annual Senior Olympics in October, which was well attended. An opening ceremony was held and medals were given out at the closing ceremony with a dinner to follow. South Shore Rehabilitation, Webster Park, All American Assisted Living and Royal Norwell provide many of the refreshments for our functions.

Transportation is now offered Monday through Friday. The hours for the van are Monday, Wednesday and Thursday 8:00 am to 4:00 pm, with Tuesday and Friday being 9:00 am to 3:30 pm. Harold Donovan and Barry Lang transport our seniors and disabled citizens to various appointments, shopping trips and to the Senior Center. We are very fortunate to be able to offer this vital service five (5) days a week.

Our Outreach Coordinator is Eleanor Murphy. The Outreach position is funded by a grant from the Executive Office of Elder Affairs. The grant funds are used to provide the salary and needed supplies for our Outreach Coordinator. Eleanor assists seniors and non-seniors in applying for fuel assistance and food stamps. She also coordinates Intergenerational Programs with the elementary schools. Eleanor continues to work with agencies in the area in hosting a variety of informative seminars and workshops. Each week she updates functions, activities and items that did not make the newsletter via table notes. Stop by and check them out!

The North River School Culinary Arts program continues to prepare our meals for our noontime lunch and Meals on Wheels program. Last year 13,901 hot and nutritious meals were either served at the center or delivered to homebound seniors. The North River School students are instructed by Hilary Parker, Chef Instructor along with her Aide Jean Mann. A dedicated group

of volunteers deliver meals no matter what the weather; snow, sleet, rain or the extreme heat of the summer. Old Colony Planning Council provides Title III funding during the summer and school vacations, which enables us to continue preparing meals Monday through Friday. We would like to thank the following organizations for their continued support for our Meals on Wheels program: Fraternal Order of Eagles No. 165, Knights of Columbus No. 841, Webster Park and those who wish to remain anonymous.

The “Friends” of the Rockland Seniors, the Rockland Senior Men’s group and the Golden Agers are very active at the center and continue to be very supportive in many ways. New members all always welcome!

Our Staff and Board Members would like to express their sincere appreciation to everyone who has supported our seniors in the past year.

Respectfully submitted,

Peggy Bryan, Director



John Rogers on Santa’s lap

## COMMUNITY CENTER

To the Honorable Board of Selectmen and Citizens of the Town of Rockland:

As a vital part of the Rockland Community, the Community Center is currently home to the WIC Program, Rockland Day Care, Youth Commission, Historical Commission and Teen Center. The Holy Family School has been utilizing the gym for the twelfth year and the Girls and Boy Scouts meet here.

The Rockland Community Center Supervisory Committee is made up of five members that oversee the income and expenditures, and the maintenance of the building and grounds. But at the present time we only have two active members on the board and we need a few new members. The Committee implements guidelines in regards to safety and security for the building and its tenants. All of our funding comes from rent, gym rentals and donations.

The Community Center Committee wants to thank the Highway, School and Park Departments for their help over the past year because if it was not for their help we would not be able to continue using the building.

We continue to be optimistic for the future of the building. With the economy being down, so is the enrollment within the building, which has in turn forced our tenants to down size the space that they need to rent for their programs. This means less revenue for use to run the building and the building is getting older and needs more work to keep it going.

We have a few major projects that need to be done to help keep the building up and running for the future. We need roof repairs, parking lot repairs, bricks need to be pointed to stop water from coming into the building, rugs replaced and painting needs to be done thru out the whole building. The money collected from rents is just enough to cover the cost of running the building for a year with very little left over for extras.

When the Community Center was started in 2002 it was planned for it to be self- supporting but with the economy and the age of the building that is not happening. So we are going have to get support from the Town very soon to help keep the Center open in the future.

Respectfully submitted,

Richard Furlong  
Jeanne Blaney

## ROCKLAND CULTURAL COUNCIL

To the Honorable Board of Selectman and the Citizens of the Town of Rockland:

The Rockland Cultural Council (RCC) is pleased to submit the annual report for the year 2015. The Rockland Cultural Council continues to be a “streamlined” council due to the training of the council members and the success of the council in submitting accurate grant requests and financial reports. This allows Rockland a fast turnaround time for state funds to be granted and no wait period for state approval to begin projects.

Monthly meetings with agendas are posted at Town Hall and our sponsored activities are advertised in local media. It is the responsibility of the grant recipient to publicize the event, and to give credit to the RCC and the Mass. Cultural Council for funding.

Each September we hold a community input meeting at which residents have a chance to voice opinions and to become informed of the process by which to apply for grants, and to receive information regarding state guidelines. All of our meetings are open to the public and are held in a public facility. This past year we have been fortunate to use the conference room at the Rockland Senior Center. Thank you to Peggy Bryan for your assistance.

The Town of Rockland Cultural Council received \$6,550.00 for 2015.

This year’s grants were awarded to: The 4th floor Artists, First Congregational Church Holiday Brass Concert, First Congregational Church concert by Tony DeBlois, First Congregational Church concert by Chancel Chimes Handbell choir of Randolph during the Holiday Stroll, Friends of Rockland Memorial Library Satuit Band concert, North River Arts 39<sup>th</sup> Annual Art Show, RHS Peter Pan performance by the Theater Guild, Friends of Rockland Memorial Library Victorian Carolers during the Holiday Stroll, Scott Jameson Reading program for the Rockland Memorial Library Children’s program and the South Shore Art Center.

The members of the RCC strive to fund concerts that take place in Rockland and benefit the community and its residents.

Thanks to Town Accountant, Eric Hart, and his able staff, for his assistance throughout the year.

Respectfully submitted,

Sara Hologitas, Chair  
John Cheney, Treasurer  
Ruth Ann Moriarty, Secretary  
Linda Hutchinson  
Sharon Brodeur  
Claire Garvey

Jane Tetzlaff  
Cyndee Ward  
Rose Barcellos  
Molly Schnabel  
Eileen Hammond



## **ROCKLAND CONSERVATION COMMISSION**

To the Honorable Board of Selectmen and Citizens of the Town of Rockland:

I hereby submit the annual report of the Conservation Commission for the year 2015.

The Rockland Conservation Commission serves an important role in the community and within the Commonwealth of Massachusetts as they are the Administrator of the state's Wetlands Protection Act, M.G.L. Chapter 131, Section 40 (the Act), the Stormwater Regulations & Standards and the local Wetlands Protection By-Law in the Town of Rockland. Under these laws, bylaw and regulations, the Conservation Commission processes many permit applications each year to work in or near vegetated wetlands, floodplains, rivers, riverfront areas, streams and wildlife habitat. They are charged with the responsibility to protect the eight interests wetland resource areas provide the residents and businesses of the Town of Rockland including protection of public and private water supplies, groundwater supply, flood control, storm damage prevention, prevention of pollution, and protection of fisheries and wildlife habitat. The veteran six member volunteer board met twice each month to guarantee compliance with administrative time requirements as well as consistency in all decisions. They are assisted by a part time Secretary paid for by the Conservation Commission funds. The Commissioners that served the community in 2015 include:

Douglas Golemme, Chair  
Roland Pigeon, Secretary  
Lorraine Pratt  
Virginia Hoffman

Charlene Judge, Vice Chair  
Andy Triantaffelow, Enforcement Officer

In 2015, the Commission investigated all citizen complaints regarding potential wetland violations; inspected properties for Building Permit issuances; considered and issued Certificates of Compliance; Determinations of Applicability; Orders of Conditions; Orders of Resource Area Delineation; and Enforcement Orders for activities conducted in violation of the Act and local Bylaw. Through M.G.L Chapter 44 Section 53G, the Commission collects Consultant Review Fees from applicants to hire technical experts in the fields of permitting, wetland science, stormwater management, oils and hazardous materials and wildlife management to review and render professional opinions in the public hearing process to ensure each decision made by the Commission is in compliance with the regulations and protects the eight interests provided by the wetland resources. Taking advantage of this lawful opportunity saves the Town of Rockland significant money that normally is used to fund a Conservation Agent or outside legal counsel.

The quantity of filings and projects before the Rockland Conservation Commission was comparable to the past five years. During 2015, the Rockland Conservation Commission continued its support of Town Officials and other Town Boards and Commissions by lending support and funding for outside consulting services to ensure proposed projects within the town complied with local, state, and federal environmental laws and regulations. With the assistance of expert consulting services, the Commission successfully reviewed and permitted new construction on Industrial Road, assisted an existing commercial landowner with bringing his Site into compliance with the MA Stormwater Regulations, completed jurisdictional

determinations for commercial businesses in Rockland's downtown, and ensured the continued high standard of surface water quality in Rockland by facilitating the restoration of cleared forested riverfront area to the Old Swamp River, a public water tributary. In 2015, the Conservation Commission reviewed and approved the Prime Motor Group redevelopment project at 1022 Hingham Street and was part of the town's construction monitoring activities to ensure the project was complying with all permit requirements.

Through efficient project reviews, routine site inspections, and continual communication between the Conservation Commission, its outside consultant and all project proponents, the citizens of Rockland can be assured compliance with the Massachusetts Wetlands Protection Act and the Rockland Wetlands Protection Bylaw is maintained, violations are effectively mediated, and the wetland and wildlife resources in the Town are protected.

Respectfully submitted,

Douglas Golemme  
Chairman, Rockland Conservation Committee



## **ROCKLAND TOWN FOREST COMMITTEE & CONSERVATION CORPS**

To the Honorable Board of Selectmen & Citizens of Rockland:

To say the least 2015 was a crazy year at the Town Forest. Because of the all the cold and snow we experienced in January, February and March we had a late start to our work season. We didn't actually get started until late April. After assessing what had been done by the elements over the winter we had some clean up and minor repair work to do, but nothing major. We were lucky compared to some years.

Most of this year involved general maintenance, such as clearing brush from open areas, cutting up dead and fallen trees, minor repairs, along with trail maintenance and improvement. Two of our committee members worked rebuilding several old stone walls. This was a great addition to the Town Forest and adds to the history of what the land looked like well over one hundred years ago.

Our garden produced nothing to speak of this year. Water was a problem, as we lost our water storage facility to the winter storms. Hopefully, it can be repaired in the spring of 2016 for the upcoming growing season. We made some minor changes in the picnic table set up, spacing them differently. It seems to be working out.

The Friends of the Rockland Memorial Library conducted their second pre-Halloween event again in late October and it was a great success. It was called the "Enchanted Halloween Forest", only mildly spooky. The weather was cool and cloudy but it turned out to be a great success. If all works out well, they will do it again next year.

We have some plans for 2016 and hope we can accomplish them, if anyone is interest in becoming a member of the Town Forest committee or a volunteer, please contact George Anderson at 781-878-6370. As always, we do not use tax dollars to complete our mission, but rely on committee members, volunteers, scouting organizations and donations from the public. Thanks to everyone for your help and support to protect this important and useful piece of open space.

Volunteer hours from the Rockland Town Forest Committee members, our engineering advisor and other volunteers during 2015 amounted to 160 hours.

Respectfully submitted,

George H. Anderson, Chairman  
Rockland Town Forest Committee

**ROCKLAND TOWN FOREST COMMITTEE**  
**Financial Report 2015**

|                                      |             |
|--------------------------------------|-------------|
| Balance forward FY 2015:             | \$ 4,673.26 |
| Total Collections:                   |             |
| Mr. & Mrs. Dennis Ash (donation)     | 11.00       |
| Mr. & Mrs. Wayne Ewell (donation)    | 12.00       |
| Mr. & Mrs. William Watson (donation) | 17.00       |
| Ms. Margaret Fogarty                 | 50.00       |
| Mr. & Mrs. George H. Anderson        | 50.00       |
| Mr. Charles W. Anderson              | 2.00        |
| Total Credits:                       | 142.00      |
| Total Expenditures:                  |             |
| Building Materials & Supplies        | 0.00        |
| Total Debits:                        | 0.00        |
| Net Change:                          | +142.00     |
| Balance forward from FY 2014:        | \$ 4,673.26 |
| Total Excess:                        | +142.00     |
| Balance forward to FY 2016:          | \$ 4,815.26 |

Respectfully submitted,

George H. Anderson, Chairman  
Virginia M. Anderson  
Anthony LaCasse  
James Norman  
Michael O'Brien

# Climate Summary

January 1, 2015 - December 31, 2015

Temperatures are in degrees Fahrenheit

| Month          | Daily Maximum | 30 year Normal | Departure From Normal | Daily Minimum | 30 year Normal | Departure From Normal | Daily Mean | 30 year Normal | Departure From Normal | Monthly High Temp  | Monthly Low Temp | Mean Degrees Days | Normal Degrees Days  | Departure From Normal | Monthly Precipitation | 30 year Normal | Departure From Normal | Total Snowfall For Month |
|----------------|---------------|----------------|-----------------------|---------------|----------------|-----------------------|------------|----------------|-----------------------|--------------------|------------------|-------------------|----------------------|-----------------------|-----------------------|----------------|-----------------------|--------------------------|
| January        | 33.6          | 38.2           | -4.6                  | 16.9          | 22.1           | -5.2                  | 25.3       | 30.2           | -4.9                  | 50                 | -3               | 1231              | 1088                 | 143                   | 5.53                  | 4.44           | 1.09                  | 34.6                     |
| February       | 29.7          | 39.7           | -10                   | 8.5           | 21.9           | -13.4                 | 19.3       | 31             | -11.7                 | 40                 | -10              | 1280              | 927                  | 352                   | 5.74                  | 4.05           | 1.69                  | 63.4                     |
| March          | 43.7          | 48.4           | -4.7                  | 22.4          | 29.1           | -6.7                  | 33.1       | 38.9           | -5.8                  | 60                 | 0                | 983               | 793                  | 190                   | 4.15                  | 5.55           | -1.4                  | 11.7                     |
| April          | 58.8          | 59.5           | -0.7                  | 37.8          | 38.9           | -1.1                  | 48.3       | 49.4           | -1.1                  | 73                 | 23               | 496               | 476                  | 20                    | 2.67                  | 4.67           | -2                    | 0                        |
| May            | 78.5          | 69.6           | 8.9                   | 49.7          | 48             | 1.7                   | 64.1       | 58.8           | 5.3                   | 90                 | 38               | 102               | 215                  | -113                  | 1.21                  | 4.08           | -2.87                 | 0                        |
| June           | 76.4          | 78.9           | -2.5                  | 54.8          | 56.3           | -1.5                  | 65.6       | 67.9           | -2.3                  | 93                 | 41               | 78                | 44                   | 34                    | 2.56                  | 4.31           | -1.75                 | 0                        |
| July           | 84.5          | 84.7           | -0.2                  | 63.4          | 61.8           | 1.6                   | 74         | 74             | 0                     | Totals 2014 - 2015 | 53               | 6113              | 5569                 | 544                   | 3.3                   | 4.1            | -1.1                  | 0                        |
| August         | 87            | 82.3           | 4.7                   | 62.7          | 61.2           | 1.5                   | 74.9       | 72.2           | 2.7                   | 97                 | 53               | 0                 | 7                    | -10                   | 3.46                  | 4.56           | -1.1                  | 0                        |
| September      | 81.9          | 74.8           | 7.1                   | 56.8          | 53.4           | 3.4                   | 69.4       | 64.5           | 4.9                   | 98                 | 36               | 40                | 83                   | -43                   | 3.96                  | 4.04           | -0.08                 | 0                        |
| October        | 61            | 62.9           | -1.9                  | 41.3          | 43.1           | -1.8                  | 51.2       | 53.1           | -1.9                  | 80                 | 24               | 351               | 372                  | -21                   | 2.26                  | 4.83           | -2.57                 | 0                        |
| November       | 56            | 51.7           | 4.3                   | 37.3          | 34.5           | 2.8                   | 46.7       | 43.1           | 3.6                   | 74                 | 20               | 552               | 621                  | -69                   | 3.54                  | 4.83           | -1.29                 | 0                        |
| December       | 51.6          | 42.6           | 9                     | 36.9          | 27.3           | 9.6                   | 44.3       | 34.5           | 9.8                   | 66                 | 25               | 636               | 940                  | -304                  | 4.53                  | 4.64           | -0.11                 | 1.1                      |
| Totals         |               |                |                       |               |                |                       |            |                |                       |                    |                  | 1579              | 2026                 | -450                  |                       |                |                       |                          |
| Annual Average |               |                |                       |               |                |                       | 51.4       | 51.5           | -0.1                  |                    |                  |                   | Total Precipitation: |                       | 42.91"                | 54.1"          |                       | 110.8"                   |
|                |               |                |                       |               |                |                       |            |                |                       |                    |                  |                   |                      |                       |                       |                |                       |                          |

**TOWN OF ROCKLAND  
CLIMATE SUMMARY  
FOR CALENDAR YEAR 2015**

Station Location: 355 Forest Street, Rockland, Massachusetts  
Map Location: (G.P.S): N 42 9' 163" – W 70 54' 728"  
Elevation above sea level: 158 feet

*Growing Season Data (Based on a killing frost of 32 F)*

Last Killing Frost (spring): 16, 2015  
First Killing Frost (fall): October 18, 2015  
Length of Growing Season: 185 days

*Temperature Data*

Year's Highest Temperature & Date: 98 F on September 8, 2015  
Year's Lowest Temperature & Date: -10 F on February 21, 2015  
Heat Waves Recorded: Dates & Duration: July 6<sup>th</sup> – 8<sup>th</sup>; 11<sup>th</sup> – 13<sup>th</sup>; 19<sup>th</sup> – 21<sup>st</sup>;  
July 28<sup>th</sup> – August 4<sup>th</sup>; August 14<sup>th</sup> – 20<sup>th</sup>; September 6<sup>th</sup> – 9<sup>th</sup>.  
(Based on three or more consecutive days with temperatures 90 F or above.)

*Precipitation Data*

Annual Precipitation: 42.91"  
30 year normal: 54.1"  
Most amount of rainfall in a 24 hour period: 2.41" 6 PM on 7/9 to 6 PM on 7/10  
Most amount of snowfall for a single storm: 1/26 snow by 5 PM to 1/27 snow ending by 11:00 PM:  
Total Accumulation: 24:00"

*General Comments*

The year 2015 was by far the craziest year for weather I have seen since I have recorded statistics since 1982. We had the coldest February I have ever recorded and the warmest December I have ever recorded. Over the year the result was that we were only -0.1 degree F below average. We saw near record snow fall for the year at 110.8", which was somewhat short of the 1995-96 (winter season) year which gave us 117.2'. If we look at 2014-15 winter season we had 112.9. Granted it is hard to measure snow fall when the winds blow hard, etc. You do the best you can and I have to report my findings to the state, so I try to be as accurate as possible. One has to remember that in 95 and 96 the snow started in late November and didn't end until mid-April of 1996. We got all of ours this past year in about seven weeks (incredible). What is interesting is that with all the snow in the winter months the rest of the year was dry and we ended up about eleven inches below average for annual precipitation. We are still in a mild drought. Interestingly the highest temperature recorded was in September. From August to the end of the year, with the exception of October, the monthly averages were all above normal. Incredibly we had 36 days at or above 90 degrees. Our average now is twenty-two days that is close to double the normal. Typically our growing season in the area is 177 days, so we were eight days longer than the average growing season.

## **BOARD OF HEALTH 2015 ANNUAL REPORT**

To The Honorable Board of Selectmen:

It is with pleasure that we submit the 2015 Annual Report of the Rockland Board of Health.

At the Annual Town Election in April, Victoria Deibel was re-elected to the Board.

The Board reorganized its officers in May. Stephen Nelson was elected Chairman of the Board and Victoria Deibel was elected Vice Chairman.

Over the past year, the Board and the Health Agent have continued active participation in the Plymouth County Region 5 Emergency Preparedness Coalition. This group provides support and direction in planning for emergencies which may affect the public health of its member communities. The group also provides the Town with equipment and training opportunities needed to respond to public health and safety emergencies. The various emergency response plans are continually reviewed and updated. Over the next year, the Board of Health and the local emergency management team will be working to recruit and train volunteers to assist in the event of an emergency or natural disaster.

Due to the steady decline in attendance and the fact that the State no longer provides vaccine, the Board of Health reluctantly decided not to host a flu clinic this year.

The Board continues its partnership with Norwell Visiting Nurse Association and Hospice. Blood pressure clinics are held on the first Tuesday of the month at Town Hall in the lower level Conference Room and on the third Tuesday of the month at the Senior Center. All are welcome to attend the clinics.

The Board continues to work with various vendors in furthering its recycling outreach programs. The South Shore Recycling Cooperative is continually providing its member towns with diverse recycling opportunities.

Site work continues at the Pleasant Street/VFW Drive landfill property. Data collected from the wells has been filed with the DEP and the Board of Health.

Solid waste and recycling tonnages remained stable with no significant changes. DEP continues to aggressively check trash loads for unacceptable quantities of recyclable materials. It has also begun to increase its inspections of transfer stations and closed landfills. Failure to comply with regulations could result in fines being assessed.

In March, the Board terminated the Rubbish and Recycling Contract with Mike DelPrete & Sons for failure to maintain vehicle, liability and umbrella insurance. The Board signed a short-term contract with Republic Waste Services of Marshfield. Although, the new contract got off to a rocky start, residents are adjusting to the new company.

During the year, 365 complaints were addressed, 240 routine inspections were performed for food service establishments, additional inspections were performed on housing units, swimming pools, schools and mobile vendors. Emergency response services were provided at the requests of the police and fire departments.

As is customary, the Board extends its sincere thanks and gratitude to all departments for their cooperation with specific thanks to Rockland Fire and Police Departments, Peter Ewell and his staff at the Park Department, Bob Corvi and his staff at the Highway Department, and Sewer Superintendent John Loughlin for their additional assistance and continued support.

Respectfully submitted,

Stephen B. Nelson, Chairperson  
Victoria Deibel, Vice Chairperson  
Patricia Halliday, Member  
Janice R. W. McCarthy, Health Agent  
J. Patricia Donnelly, Administrative Assistant

**NORWELL VNA AND HOSPICE - ROCKLAND BOH REPORT  
COMMUNITY/PUBLIC HEALTH ACTIVITIES  
2015**

Founded in 1920, NVNA and Hospice is the only independent, non-profit home health care and hospice agency serving the South Shore. The agency's mission of Neighbors Helping Neighbors continues as it serves nearly 600 patients a day, and offers an average of 45 community health screenings, educational programs and support groups each month in more than 27 communities on the South Shore including Rockland. NVNA and Hospice is the only Massachusetts agency to be named a Home Care Elite Top Agency in the United States for nine consecutive years, this year selected in the Top 100. Our contract began July 1, 2013 with the Rockland Board of Health for our staff to provide nursing services: offering public health screenings and health education free to the residents of the town.

Our Statistics for the 2015 calendar year, for services provided to the Town of Rockland, are stated within this report.

| <b>Clinic Location</b> | <b>#of clinics</b> | <b>Hours</b> | <b>Encounters</b> | <b>BP</b>  | <b>BS</b> | <b>Meds</b> | <b>Other</b> |
|------------------------|--------------------|--------------|-------------------|------------|-----------|-------------|--------------|
| Town Hall              | 12                 | 18           | 25                | 25         | 3         |             | 15           |
|                        |                    |              |                   |            |           |             |              |
| Senior Center          | 12                 | 18           | 151               | 151        | 0         |             | 110          |
| <b>TOTALS</b>          | <b>24</b>          | <b>36</b>    | <b>176</b>        | <b>176</b> | <b>3</b>  |             | <b>115</b>   |
|                        |                    |              |                   |            |           |             |              |
| Office Visits          | 0                  |              |                   |            |           |             |              |
|                        |                    |              |                   |            |           |             |              |
| Home Visits            | 18                 | 8            | 38                |            |           |             | DOT/TST      |

Encounters classified as other consist of inquiries/visits related to questions/education specific to local health resources, public health information, and medication review and disease education.

**Reportable Communicable Diseases:**

| <b>#</b>                     | <b>Disease</b>      |
|------------------------------|---------------------|
| 47                           | Lyme Disease        |
| 3                            | Varicella           |
| 2                            | Strep Pneumoniae    |
| 1                            | Grp B Strep         |
| 1                            | Grp B Strep revoked |
| 46                           | Hepatitis C         |
| 4                            | Hepatitis B         |
| 3                            | Campylobacteriosis  |
| 4                            | Salmonellosis       |
| 1                            | TB-Active           |
| 2                            | TB-LTBI             |
| Influenza                    | 13                  |
| Invasive bacterial Infection | 1-revoked           |

Confidential case follow up was done when required by the Massachusetts Department Of Public Health.

Norwell VNA and Hospice is grateful to Rockland's Town Boards for providing office space in the Town Hall. This enables us to carry out our public health programs more efficiently. Open office hours are held in the Town Hall on the first Tuesday of the month and at the Community Center on the third Thursday of the month from 10am until 11:30am.

The communication and support from the Board of Health continues to be crucial to the success of our program. A special thank you to Janice McCarthy, Health Agent and staff at Town Hall for their support and assistance.

Respectfully submitted,

Trish Kelleher, RN





**2015 ANNUAL REPORT**

1/21/2016

The South Shore Recycling Cooperative (SSRC) is a voluntary association of fourteen South Shore towns. It was established by Intermunicipal Agreement and Special Legislation in 1998 to help member towns improve their recycling programs, and reduce the amount, toxicity and cost of disposal.

Members of the SSRC are: **Abington, Cohasset, Duxbury, Hanover, Hanson, Hingham, Kingston, Middleborough, Norwell, Plymouth, Rockland, Scituate, Weymouth, and Whitman.** Representatives from each member town are appointed by Chief Elected Official(s) (*list attached*).

In FY2015, the SSRC raised **\$71,597.76**: \$63,000 from municipal member dues, \$5,809.87 in sponsorships, and \$2,787.89 in grant funding. Those funds pay for the services of the Executive Director and for waste reduction and recycling activities that benefit our member towns. In addition to technical assistance, these activities **saved /earned Member Towns \$203,135** in 2015.

**MATERIALS MANAGEMENT**

**Household Hazardous Waste Collections** - The SSRC bids and administers a contract on behalf of its Member Towns for Household Hazardous Waste Collections. A new contract awarded to Stericycle in 2015 offers a much lower setup fee and unit costs than the State Contract. Member Towns saved staff time to bid, schedule and publicize collections. The Executive Director assisted at all twelve events, and administers the billing.

The SSRC enabled four Member Towns to join their larger neighbors' HHW collections, relieving them of the time and expense of hosting their own. SSRC also coordinates four other Towns' alternating collections.

The SSRC arranges roll-off service at about \$300/event, \$540 less than the HHW contract cost.

**1,923 residents** attended **twelve collections** held in 2015. The contract also enabled **198 residents and businesses** to attend other Member Towns' collections using the **reciprocal arrangement**. This arrangement qualifies member towns for additional **Recycling Dividend Program** points, and earned them an extra **\$16,200** in grant money through that program.

The total cost savings and benefits of the HHW program in 2015 is estimated at **\$45,896**.

**General Recyclables** – 2015 was a difficult year for the recycling industry. Low commodity pricing due to the strong dollar, low oil prices, a changing waste stream, and increasing contamination conspired to increase costs and reduce rebates. The SSRC did a complex Request for quotes on various mixes of paper, cardboard, bottles and containers, and received good quotes from three service providers which were distributed to Member Towns.

**Textiles** - Bay State Textiles has worked with SSRC to establish and promote transfer station and School Box Programs. BST pays \$100/ton to all box hosts for used textiles.

The thirteen SSRC towns and school systems hosting this program diverted 463 tons of textiles in 2015 and earned rebates and incentives of **\$46,324**. In addition, the diversion of this material from disposal saved another **\$37,645**.

**Books** - When the previous service provider went out of business, the SSRC introduced two companies that provide a similar service for books and media. The one that most selected pays \$100/ton. Rebates and avoided disposal costs in 2015 from this service came to **\$11,743**.

**Electronic Waste** - at the Board's request, the SSRC Director conducted a detailed Request for Quotes for e-waste collection and recycling. The Director compiled and distributed details from the four quotes received to our Member Towns.

**Mattresses** – when the company that recycled Member Towns' mattresses dropped that service, the Director sought quotes and helped our managers bring in new recyclers at the same cost.

**Mercury** - Covanta SEMASS extends free mercury recycling benefits to all SSRC members, even those that don't send their MSW to SEMASS. SEMASS directly pays for mercury bearing waste delivered to Complete Recycling Solutions in Fall River. The SSRC helped to get the direct pay accounts set up, and assists Member Towns in directing their material to avoid cost to the towns.

CRS direct-billed SEMASS **\$9,339** for Member Towns mercury recycling in 2015. In addition, SEMASS paid rebates to our contract communities of **\$3,888** for recycled mercury containing products. The director audited the deliveries and rebate payments.

**Compost and Brush** - The SSRC Board voted to extend its three contracts for **compost screening** and **brush grinding**. Several member towns used these contracts in 2015.

#### **PUBLIC OUTREACH:**

**16<sup>th</sup> Anniversary "Trash Bash"** – A hundred municipal, county and state officials, staff, volunteers and service providers mingled and learned about contamination issues and costs in the recycling stream. Our three highest performing municipalities were recognized for

their work to reduce waste and improve the environment. The entire cost of the event was covered by private sponsors.

**[“Refrigerator door prizes”](#)** - The SSRC continued to distribute thousands of 5”x8” handouts, purchased in 2013 with grants from MassDEP and Covanta SEMASS. The graphics depict items that are “too good” and “too bad for the trash”, and direct the reader to the SSRC website and phone for more information. They have been resulted in many calls and web visits.

**[Reusable shopping bags](#)** – with another grant from MassDEP supplemented by a sponsorship by Bay State Textile, the SSRC purchased and distributed to our Member Towns 2,000 reusable shopping bags with the message “Reduce plastic waste- use me; Reuse me over and over; Recycle me in a textile drop box when I’m worn out”.

**[Kingston PAYT Forum](#)**- at the request of a selectman and the DPW Director, organized this public forum to introduce the concept of unit based pricing for trash, with four speakers.

**[Website](#)** - [ssrcoop.info](http://ssrcoop.info) provides town-specific recycling and household hazardous waste collection information, SSRC meeting minutes and annual reports, press releases, a monthly newsletter, and links to other sites. It logged 5,295 visits in 2015, 4,655 which were first time visitors.

**[Press Contacts](#)** - The SSRC is a resource to and a presence in print, web and cable media. In addition to help in editing articles by Town officials, the SSRC released the following in 2015:

[Kingston Transfer Station now takes antifreeze, large rigid plastics](#), Aug. 18, 2015

[Containers Available for event recycling](#), Aug. 21, 2015

[Marshfield Fair makes a habit of recycling](#), Sept. 21, 2015

[Recycle plastic bags the right way](#), Nov. 12, 2015

[SSRC, eight member towns, commended for waste reduction successes](#), 12/31/2015

**[Resident Contacts](#)** – The director fielded 140 calls and emails from residents in 2015 to answer questions about how to properly dispose of everything from paint to asbestos shingles, televisions to railroad ties. One Weymouth resident commented “you’ve been wicked helpful”.

**[Public and Professional Presentations](#)** - The Executive Director spoke to the following groups about recycling issues and/or SSRC activities:

- **Northeast Resource Recovery Association**, Paint Stewardship Bill
- **Bridgewater-Raynham High School**, general consumption and waste issues
- **Cohasset Middle School Trash Patrol**, interview about sustainability
- **Hanover Sylvester School Robotics Team**, cardboard recycling issues

**Marshfield Fair Recycling** - the SSRC exhibited and supported **recycling** at the **Marshfield Fair** for the twelfth year. While public education is the priority, six tons of material was also recycled and composted. Since inception, 67 tons of Fair waste has been diverted to higher use.

#### **ADVICE, ASSISTANCE AND NETWORKING.**

The Executive Director's help is frequently sought by the solid waste managers. She stays current on local and national solid waste issues, attending many conferences, meetings and webinars, touring local facilities, and reading professional publications. She advises Members on specific needs each town has.

A sample of the assistance she provided and problems she helped solve in 2015 includes:

- Organized a **multi-town curbside collection contract meeting** in response to the unexpected bankruptcy of **Norwell, Rockland and Whitman's** hauler to explore the potential for collaboration on a new contract. Managers from four towns attended.
- Attended meetings with the **Kingston BOS** and **Plymouth BOH** at the request of our managers
- Met on site with **Hanover's** new Transfer Station foreman and **Plymouth's** new solid Waste Coordinator to review systems, vendors and options
- Assisted **Hanover, Kingston and Scituate** in finding a new mattress recycling service provider
- Helped **Cohasset, Duxbury, Hanson, Kingston, Plymouth, Rockland and Scituate** complete and submit their DEP Data Surveys, making them eligible for grants
- Completed and submitted **Whitman's** DEP Grant application. Whitman was awarded \$48,300.
- Provided recycling bin source and price information to **Rockland**
- Located a mercury training session for **Abington**
- Collected, evaluated and shared **recycling and disposal cost, tonnage and fee data**
- Provided advice and help on a **wide range of issues** including: DEP Waste Ban Compliance Plans, cooking oil recycling, going rates for recyclables, private hauler regulation notifications, enforceability of minimum tonnage in a disposal contract, fire extinguisher recycling, e-waste options, oil paint collection overcharges, automated trash collection, and C&D pricing.
- Provided index and regional **commodity pricing** for materials of interest to our managers.

**Grant assistance:** The SSRC assisted several member towns in applying for MassDEP Sustainable Material Recovery grants. Membership in SSRC adds one-two points to each Member Town's Recycling Dividend Program total for participation in our HHW Reciprocity Program, which earned our towns \$13,200 of the **\$568,131** in grants thirteen of our Towns were awarded. In addition, the SSRC was awarded **\$84,000** for projects that will benefit all our Member Towns.

**Newsletter** - The SSRC publishes monthly **Updates** filled with information of interest to the South Shore solid waste community. The Updates are emailed to 400 people, and are [posted online](#).

**Monthly Meetings** - The SSRC provides **networking opportunities** and information sharing at our well-attended (nearly) monthly meetings. Most meetings feature a guest speaker, usually a service provider or regulator. Solid waste collection, disposal, recycling service, outreach, pricing and proposed laws and regulations are discussed. Minutes are posted [here](#).

## **ADVOCACY**

In 2015, the Executive Director

- Represented the SSRC at **policy meetings and conferences** hosted by MassDEP, Environmental Business Council, MassRecycle, Northeast Recycling Council, Northeast Resource Recovery Association, Product Stewardship Institute, Solid Waste Association of North America and the Southeast Municipal Recycling Council. She reports relevant information back to the Board.
- Worked with Product Stewardship Institute, Mass. Municipal Association and other organizations to promote legislation the Board deems beneficial to its solid waste programs.
- Testified at three legislative hearings on paint stewardship, E-Waste producer responsibility, the bottle bill, and universal recycling.
- Was invited to and attended the three Mass. Recycling Contamination Workgroup and the MassDEP EO562 Advisory Committee meetings, and is active on the Mass. Product Stewardship Council Steering Committee.

The SSRC exists to assist its member towns in improving their solid waste disposal and recycling functions. It always welcomes suggestions on how it can better serve its Members.

Respectfully submitted,



Claire Galkowski, Executive Director, South Shore Recycling Cooperative

# South Shore Recycling Cooperative Board of Directors 2015

| TOWN              | FIRST         | LAST            | C/O                    | POSITION                                  |
|-------------------|---------------|-----------------|------------------------|-------------------------------------------|
| <b>Abington</b>   | Susan         | Brennan         | BOH                    | Commissioner                              |
|                   | Sharon        | White           | BOH                    | Agent                                     |
| <b>Cohasset</b>   | <b>Merle</b>  | <b>Brown</b>    | citizen                | SSRC Vice Chairman                        |
|                   | <b>Mary</b>   | <b>Snow</b>     | DPW                    | Highway Dept. Admin. Asst; SSRC Treasurer |
| <b>Duxbury</b>    | Peter         | Buttkus         | DPW                    | Director                                  |
|                   | Ed            | Vickers         | DPW                    | Assistant Director                        |
| <b>Hanover</b>    | Victor        | Diniak          | DPW                    | Superintendent                            |
|                   | Kenneth       | Storey          | DPW                    | Transfer Station Foreman                  |
| <b>Hanson</b>     | Donna         | Tramontana      | BOH                    | Health Agent                              |
|                   | open          |                 |                        |                                           |
| <b>Hingham</b>    | Randy         | Sylvester       | DPW                    | Superintendent                            |
|                   | Stephen       | Messinger       | Transfer Station       | Foreman                                   |
| <b>Kingston</b>   | Paul          | Basler          | Streets, Trees & Parks | Superintendent                            |
|                   | Eugene        | Wyatt           | Recycling Committee    | Appointee                                 |
| <b>Middleboro</b> | Christopher   | Peck            | DPW                    | Director                                  |
|                   | open          |                 |                        |                                           |
| <b>Norwell</b>    | Brian         | Flynn           | BOH                    | Agent                                     |
|                   | Vicky         | Spillane        | Recycling Committee    | Appointee                                 |
| <b>Plymouth</b>   | Sandra        | Strassel        | DPW                    | Solid Waste Coordinator                   |
|                   | Open          |                 |                        |                                           |
| <b>Rockland</b>   | Rudy          | Childs          | citizen                | Appointee                                 |
|                   | Stephen       | Nelson          | BOH                    | Commissioner                              |
|                   | Victoria      | Diebel**        | BOH                    | Commissioner                              |
|                   | Janice        | McCarthy**      | BOH                    | Agent                                     |
| <b>Scituate</b>   | <b>Kevin</b>  | <b>Cafferty</b> | DPW                    | Director; SSRC Chairman                   |
|                   | Sean          | McCarthy        | DPW                    | Asst. Director                            |
| <b>Weymouth</b>   | <b>Robert</b> | <b>O'Connor</b> | DPW                    | Director Emeritas; SSRC Secretary         |
|                   | Kathleen      | McDonald        | DPW                    | Principal Clerk                           |
| <b>Whitman</b>    | Bruce         | Martin          | DPW                    | Director                                  |
|                   | open          |                 | BOH                    | Health Inspector                          |
|                   |               |                 |                        |                                           |

\*\* alter-nate

**South Shore Recycling Cooperative 2015 Annual Report      quantifiable benefits**

|              |             | HHW cars   | HHW rec-pro-city use | contract savings (vs. State Contract setup fee, unit costs, vol. disc.) | roll off savings using SSRC arranged vendor (\$840-300) | HHW admin, on site staff time (18 hours /coll) | Recycling Dividend Program HHW awarded point values | HHW total value | Bay State Textile, Big Hearted Books tons | BST/BHB rebates, avoided disp cost | SEMASS Mercury processing subsidy, CRSdirect pmts | SEMASS' rebate paid 2015 | Big Hearted Books tons | BHB rebate \$100/ton, avoided disp cost | grant application submission award | Total            |
|--------------|-------------|------------|----------------------|-------------------------------------------------------------------------|---------------------------------------------------------|------------------------------------------------|-----------------------------------------------------|-----------------|-------------------------------------------|------------------------------------|---------------------------------------------------|--------------------------|------------------------|-----------------------------------------|------------------------------------|------------------|
| Abington     | 111         | 20         |                      | \$1,539                                                                 | \$540                                                   | \$270                                          | \$800                                               | \$3,149         | 26.95                                     | \$4,474                            | \$679.00                                          |                          | 7.92                   | \$1,315                                 |                                    | <b>\$9,617</b>   |
| Cohasset     | 31          | 14         |                      | \$871                                                                   | \$540                                                   | \$270                                          | \$800                                               | \$2,481         | 37.09                                     | \$6,861                            | \$384.00                                          | \$143.10                 |                        |                                         |                                    | <b>\$9,869</b>   |
| Duxbury      | 73          | 19         |                      | \$462                                                                   |                                                         | \$270                                          | \$1,600                                             | \$2,332         | 87.67                                     | \$17,824                           | \$910.00                                          | \$590.50                 |                        |                                         |                                    | <b>\$21,657</b>  |
| Hanover      | 191         | 3          |                      | \$2,495                                                                 | \$1,080                                                 | \$720                                          | \$400                                               | \$4,695         | 24.96                                     | \$3,794                            | \$408.00                                          |                          | 11.02                  | \$595                                   |                                    | <b>\$9,492</b>   |
| Hanson       | 174         | 4          |                      | \$1,648                                                                 | \$1,080                                                 | \$1,080                                        | \$400                                               | \$4,208         | 12.63                                     | \$1,958                            |                                                   | \$229.00                 | 1.55                   | \$255                                   |                                    | <b>\$6,650</b>   |
| Hingham      | 219         | 26         |                      | \$917                                                                   | \$540                                                   | \$540                                          | \$1,600                                             | \$3,597         | 27.22                                     | \$4,655                            | \$1,832.00                                        | \$247.30                 | 42.49                  | \$7,265                                 |                                    | <b>\$17,596</b>  |
| Kingston     | 112         | 11         |                      | \$443                                                                   | \$540                                                   | \$270                                          |                                                     | \$1,253         | 32.84                                     | \$5,583                            | \$1,086.00                                        | \$325.40                 | 12.19                  | \$853                                   |                                    | <b>\$9,100</b>   |
| Middleboro   | 16          | 7          |                      | \$889                                                                   | \$540                                                   | \$270                                          | \$1,600                                             | \$3,299         | 13.10                                     | \$1,310                            |                                                   |                          |                        |                                         |                                    | <b>\$4,609</b>   |
| Norwell      | 50          | 21         |                      | \$797                                                                   | \$835                                                   | \$180                                          |                                                     | \$1,812         | 2.85                                      | \$487                              | \$428.00                                          | \$260.10                 |                        |                                         |                                    | <b>\$2,987</b>   |
| Plymouth     | 325         | 21         |                      | \$2,946                                                                 | \$1,080                                                 | \$810                                          | \$1,500                                             | \$6,336         | 29.03                                     | \$4,790                            | \$1,714.00                                        | \$1,322.30               |                        |                                         |                                    | <b>\$14,162</b>  |
| Rockland     | 40          | 19         |                      | \$753                                                                   | \$835                                                   | \$180                                          |                                                     | \$1,768         | 0.12                                      | \$26                               | \$436.00                                          | \$197.90                 | 0.36                   | \$61                                    |                                    | <b>\$2,489</b>   |
| Scituate     | 207         | 9          |                      | \$880                                                                   | \$835                                                   | \$270                                          | \$1,500                                             | \$3,485         | 83.85                                     | \$15,856                           | \$816.00                                          | \$255.30                 |                        |                                         |                                    | <b>\$20,412</b>  |
| Weymouth     | 279         | 14         |                      | \$2,450                                                                 |                                                         | \$1,080                                        | \$3,000                                             | \$6,530         | 68.92                                     | \$13,646                           | \$646.00                                          | \$294.80                 | 8.74                   | \$1,398                                 |                                    | <b>\$22,515</b>  |
| Whitman      | 60          | 15         |                      | \$681                                                                   |                                                         | \$270                                          |                                                     | \$951           | 16.01                                     | \$2,706                            |                                                   | \$22.50                  |                        |                                         | \$48,300                           | <b>\$51,979</b>  |
| <b>Total</b> | <b>1923</b> | <b>198</b> |                      | <b>\$17,771</b>                                                         | <b>\$8,445</b>                                          | <b>\$6,480</b>                                 | <b>\$13,200</b>                                     | <b>\$45,896</b> | <b>463.24</b>                             | <b>\$83,969</b>                    | <b>\$9,339.00</b>                                 | <b>\$3,888.20</b>        | <b>84.26</b>           | <b>\$11,743</b>                         | <b>\$48,300</b>                    | <b>\$203,135</b> |



## **HIGHWAY DEPARTMENT**

To the Honorable Board of Selectmen and Citizens of the Town of Rockland:

I hereby submit the Annual Report of the Highway Department for the year 2015.

### **MAINTENANCE OF ROADS**

Springtime was Phase 2 of the Road Reclamation Project. Twenty five roads were able to be completed. I would especially like to thank the residents for their patience with any inconvenience they may have been subjected to during this time.

### **CATCH BASINS**

Damaged catch basins and manholes were rebuilt or repaired. Other catch basins were cleaned of sand and leaves for proper water flow.

### **TRAFFIC SIGNS AND STREET MARKINGS**

Street lane markings were painted on main roads. Stop lines and crosswalks were also painted. Street signs were installed at the request of the Board of Selectmen and the Police Department.

### **MISCELLANEOUS**

Other projects during the year were the filling of potholes, patching roads and sidewalks, sanding and plowing Town streets, sweeping roadways, repairing and doing preventive maintenance on all trucks and equipment, as well as assisting other departments with equipment and manpower.

At this time, I wish to express my sincere thanks to the residents and other Town departments for their cooperation throughout the year. A special thanks to the men and our Administrative Assistant Jane Sforza at the Rockland Highway Department for a job well done over the year.

Respectfully submitted

Robert Corvi, Jr.  
Highway Superintendent



## **TREE WARDEN**

The Honorable Board of Selectmen and the Citizens of Rockland:

The following is a report of the Tree Department for the year 2015.

During the past calendar year the Tree Department has had a very busy year with tree removal and tree trimming after such a harsh winter.

The Tree Department would like to thank the Highway Department and all other departments for their continuous help and effort.

Respectfully submitted,

Robert Corvi, Jr.  
Tree Warden

## **PARK DEPARTMENT**

To the Honorable Board of Selectmen and the Citizens of the Town of Rockland:

The following is a report of the Rockland Park Department for the year ending December 31, 2015.

The main function of the department is to supply the best conditions possible on our fields and parks for the Citizens of the Community. We maintain 133 acres of land; 15 ballfields, 1 running track, 2 playgrounds, and the landfill. Roughly 15 permits were issued this year from company softball games to scouting groups, etc.

We would like to thank Scott Richards of S.D. Richards & Sons Trucking for his donations and contributions towards the Hartsuff Park beach front.

Many improvements were made to Hartsuff Park. Among other things, Eagle Scout Shane Darcy built a shed for the Youth Commission and Eagle Scout Mark Ewell designed and built a disk golf course which is used daily by many. We thank you very much.

The Highway Department, along with us, built and re-designed a new lacrosse field at Hartsuff as well.

We would also like to thank Anthony Fiore for raising funds and having a new scoreboard installed at Bicentennial Soccer Field.

As always, a special thanks to Bob Corvi and the Highway Department for all their help on a daily basis.

Respectively submitted,

Peter D. Ewell, Superintendent  
Richard Furlong, Chairman  
Stephen Murphy, Secretary  
Joe Reis, Field Coordinator

## **ROCKLAND OPEN SPACE COMMITTEE 2015 ANNUAL TOWN REPORT**

2015 proved to be another productive and busy year for the Rockland Open Space Committee. A summary of the committee's 2015 activities follows below.

### **Rail Trail**

The rail trail is a beautiful and rustic source of enjoyment for Rockland and surrounding towns to use for recreation throughout the year. The Open Space Committee worked closely with the Rockland Selectmen and other committees during the year in an effort to maintain the rail trail as a valuable resource for all to enjoy.

The Open Space committee continues to work with the Historical Commission towards the building of a trailside canopy that would display informational and historical details and artifacts. Our vice-chairman, George Anderson, has hand crafted a Rockland sign which is a replica of the sign on the original depot.

George also conducted a walk and historical review of the history of the trail with the North and South River Watershed Association this year.

Cleanup of the trail continues on a regular basis. Thank you to the Macaroni Kids and the Rockland Scouts for their help with cleaning the rail trail. The committee asks the public's help in these efforts and encourages everyone to report debris, obstructions and other conditions to the town so that they may be addressed.

### **South Weymouth NAS/Southfield**

The project is moving in a positive direction with the arrival of L-Star Communities, the new master developer of the Southfield project.

L-Star is an ambitious developer who understands and appreciates the ecological, recreational and aesthetic benefits associated with Southfield's open space component, and it is taking substantial steps to enhance the offerings of active and passive recreational amenities.

On the active recreational side, L-Star opened up and improved previously closed athletic fields, the gym, a street hockey rink and basketball courts. This gesture of goodwill has significantly expanded active recreational opportunities for the residents of Rockland, Abington and Weymouth.

On the passive recreational use side, the company engaged consultants to design and construct a trail system and to develop and run educational programs focusing on Southfield's diverse wildlife habitats. The trail system plan will go through the permitting process this winter and construction of trails, bridges and trailhead parking areas should commence in the spring. Educational programming is also expected in the spring.

L-Star has expressed a commitment to the long-standing goal of permanently preserving 1000 acres of Southfield's open space. The Open Space Committee is committed to working with L-Star to ensure that the Memorandum of Understanding and Open Space Plan is completed and signed to permanently protect this land.

The company's officials maintain an open-door policy and have exhibited a consistent willingness to work closely with the Open Space Committee toward realizing the vision for Southfield's open space. Realizing this vision will go a long way toward improving the quality of life in Southfield's three host communities and will also benefit the South Shore region.

### **Community Preservation Act**

The Rockland Open Space Committee is also supporting a push to adopt the Community Preservation Act in town. A community activist group has been started, and is currently making headway toward getting an article on the Town Meeting Warrant for the Presidential election ballot in November 2016. The C.P.A., as it is known, can help fund several of the programs and organizations in town that are perennially without budget or short of funds for the scope of projects facing them. The O.S.C is fully backing this initiative, with hopes of joining other area towns that have been reaping the benefits of adopting this program.

Thank you to all who supported the committee's efforts in 2015. With your help we will continue to make Open Space and Recreation a valuable resource for the Town of Rockland.

Respectfully submitted,

Donald Cann, Chair  
George Anderson, Vice-Chair  
Fran Carriere, Secretary  
Kathy Kirby

Mike Bromberg  
Derek Ewell  
Beth Lucas  
Elin Duffy

**Photos taken in Southfield open space areas in 2015.**



Coyote



Eastern Box Turtle



River Otter



Three Bucks



Eastern Meadowlark



Beaver

## **BUILDING DEPARTMENT**

To the Honorable Board of Selectmen and Citizens of Rockland;

I hereby submit the Annual Report of the Building Department for the year 2015.

During the year, the Commissioner reviewed and issued 736 building permits and conducted approximately 826 inspections. The scope of these permits ranged from Detached Single Family Dwellings, Attached Townhouse style Single Family Units, Commercial Buildings as well as Residential and Commercial Remodeling work.

Building permit fees collected totaled \$319,916.00 which reflected a construction value of approximately \$23,989,057.00 +/-.

Included in the above numbers are 106 permits issued for solar panel installations with a permit fee income of \$33,366.00. This is the fastest growing segment of the building industry now.

Inspections made throughout the year also include Certificates of Compliance issued to establishments such as schools, restaurants, bars, hotels, day care centers and multi-family structures.

The Building Department has also had local inspector John Undzis on board to cover the requirement of inspecting multi-family homes in the town.

Respectfully submitted,

Thomas Ruble  
Building Commissioner  
Zoning Enforcement Officer

## **GAS INSPECTOR**

To the Honorable Board of Selectmen and Citizens of Rockland;

The following is my report of Gas Inspections for the calendar year January 1, 2015 through December 31, 2015.

During this period, our office issued 201 gas permits for revenue of \$11,295.00 with approximately 250 inspections.

My thanks to all departments who worked with us during 2015.

Respectfully submitted,

Michael Tanner  
Gas Inspector

## **PLUMBING INSPECTOR**

To the Honorable Board of Selectmen and Citizens of Rockland;

The following is my report of the Plumbing Inspections for the calendar year January 1, 2015 through December 31, 2015

During this period our office issued 216 plumbing permits for revenue of \$19,997.00 and approximately 300 inspections.

My thanks to all departments who worked with us during the year 2015.

Respectfully submitted,

Michael Tannner  
Plumbing Inspector



## **REPORT OF THE FENCE VIEWER**

To the Honorable Board of Selectmen and Citizens of Rockland;

As Fence Viewer of the Town of Rockland, I serve the community in several ways. It is the duty of the Fence Viewer to enforce the Fence Laws as per the Massachusetts General laws, as well as the Town By-Laws regarding fences. It is also my duty to attempt to resolve fence issues between abutters.

In 2015 the Fence Viewer took action in a number of “fence situations”. Each of the “situations” was handled to the fullest capacity of the Fence Viewer’s authority. In addition to those situations, the Fence Viewer answered numerous questions regarding fencing via the telephone.

If you have a question or complaint regarding fence issues, please contact me through the Building Department (781-871-0596 ext.3).

Respectfully submitted,

Thomas Ruble  
Fence Viewer

## **SEALER OF WEIGHTS & MEASURES**

To the Honorable Board of Selectmen and Citizens of Rockland;

During 2015 the Sealer of Weights and Measures tested and sealed 24 scales, conducted 102 tests of gasoline and diesel meters, 7 scanning systems, 13 reverse vending machines, 3 cloth measuring devices and 1 wire cordage. All dispensers were sealed. The total amount of fees collected in 2015 was \$5,225.00.

Respectfully submitted,

Thomas Ruble  
Sealer of Weights & Measures

## **TRENCH PERMITS**

To the Honorable Board of Selectmen and Citizens of Rockland;

As of December 31, 2015 the permitting authority for trenches has issued a total of 22 permits and collected a total of \$1,100.00 in fees.

Thomas Ruble  
Building Commissioner



## **WIRE DEPARTMENT**

To the Honorable Board of Selectmen and Citizens of Rockland;

In the year 2015 the Inspectors of Wires issued 470 electrical permits. We conducted in excess of 1,500 inspections. Wiring permits fees collected totaled \$48,114.00.

We would like to extend our appreciation to all Town Departments who worked with us throughout the year. A special thanks goes out to our Administrative Assistant, John Lucas. The Building Department has never been so well organized.

In 2015, we saw the completion of the new BMW/Mini Car Dealership on Hingham Street, ongoing renovations of the electric system in the Sandpaper Factory (83 East Water Street), groundbreaking of the new Prime Hundi Car Dealership on Hingham Street, and the completion of Maplewood Estate.

We have had over 106 permit applications for roof top solar installations generating over \$9,000.00 in permit fee this past year.

The Wiring Department also responded to 35 off hour call backs from the Fire Department.

We look forward to completing more energy saving projects in 2015 and furthering our commitment as a “Green Community”. It promises to be an eventful year!

Respectfully submitted,

Jim Paul & Jimmy Sawaya  
Inspector of Wires

Mike Dutton  
Alternate Inspector

## **FIRE DEPARTMENT**

TO THE CITIZENS OF ROCKLAND AND THE HONORABLE BOARD OF SELECTMEN:

I hereby submit the annual report of the Rockland Fire Department for the year 2015:

### **THE ANNUAL REPORT**

The Rockland Fire Department remains one of the busiest department's on the South Shore. For the calendar year 2015, the Rockland Fire Department responded to a total of 3,126 requests for emergency services. This is a 2.3% increase in incidents from 2014. The Ambulance responded to 2,433 of the total department requests for emergencies. Of the 2,433 ambulance responses, there were 1,638 hospital transports by the Rockland Ambulance.

The following chart is a breakdown of Rockland Fire Department Responses:

| Incident Type                                                      | Number of Responses |
|--------------------------------------------------------------------|---------------------|
| Structure Fires                                                    | 17                  |
| Vehicle Fires                                                      | 7                   |
| Rubbish/Dumpster Fires                                             | 7                   |
| Wildland/Brush Fires                                               | 4                   |
| Other Types of Fires (nonspecific)                                 | 16                  |
| Medical and Motor Vehicle Accident Responses (mutual aid included) | 2,433               |
| False Alarms                                                       | 338                 |
| Mutual Aid Given for Fire Responses                                | 18                  |
| Hazardous Material Incidents                                       | 94                  |
| Other Hazardous/Good Intent Responses                              | 192                 |
| Total                                                              | 3,126               |

The Department continues to average a little over 8 emergency incidents per day. Approximately 78% of these emergencies are requests for emergency medical services. On average, the ambulance transports to the local hospitals 5 times per day. The Rockland Fire Department Ambulance operates at the paramedic level. This is the highest level of pre-hospital care at which an ambulance can operate. Rockland Fire Paramedics are trained in areas such as advanced patient assessment, intravenous therapy, advanced airway management, emergency medication administration, and cardiac rhythm recognition. When called to an incident, the Rockland Fire Department arrives with personnel who are highly trained and ready to save lives.

While the number of medical emergencies continues to increase, the number of fires continues to decrease. There was an approximately 35% decrease in structure fires from 2014 to 2015 and a 20% reduction in all other types of fires. These are outstanding numbers and I hope that we will continue to see them be reduced every year. The devastating effects that a fire brings to homeowners, residents, and business owners are unimaginable and no one should have to suffer. As a department, we will continue to strive to support laws, by-laws, and enforce fire prevention codes that will keep Rockland residents and business owners safe from fire.

A major factor to reducing fire related incidents is public education. I am pleased to announce that the Rockland Fire Department was once again a recipient of the Massachusetts Student Awareness of Fire Education (S.A.F.E.) Grant and also the Senior S.A.F.E. Grant. These grants allow the Rockland Fire Department to provide fire safety education to school children in all the public and private schools located in Rockland, as well as educating the older adults of the community.

Special recognition must be given to Rockland Firefighter/Paramedic Scott Margolis. Scott is the Fire Department's certified Public Fire and Life Safety Educator. Firefighter Margolis has the responsibility of delivering the training and education associated with the S.A.F.E. and Senior S.A.F.E. Grants. As a direct result from Firefighter Margolis' trainings, 5 year old Isabella Back knew what to do when faced with a fire in her apartment building on January 5, 2015. Isabella's quick actions to notify an adult, help evacuate the building, and notify the fire department earned her the title of Young Hero! It was the first time this award was given to a Rockland child by the Massachusetts Department of Fire Service! Her actions kept fellow residents of the building safe and early fire department notification allowed for the fire to be easily extinguished before it became too big. Great job, Isabella!



A firefighter's duty does not stop at responding to fires and medical emergencies. Rockland Firefighters respond to motor vehicle accidents, hazardous material incidents and spills, calls for public assistance, and numerous requests for service. Please remember, we are here for you. If there is a problem that you are unsure how to handle please do not hesitate to call us. We will help you mitigate any issue or help to get the right people to do it if we cannot.

As always, thank you to the Citizens of Rockland for your continued support of **your** Fire Department.

## VEHICLE INVENTORY

|                                                        |                        |                 |      |
|--------------------------------------------------------|------------------------|-----------------|------|
| Engine One                                             | 1500 GPM Pumper        | Emergency One   | 2011 |
| Engine Two                                             | 1250 GPM Pumper        | GMC             | 1988 |
| (Retired Whitman Fire Truck received from a Junk yard) |                        |                 |      |
| Engine Three                                           | 1250 GPM Pumper        | Smeal/HME       | 2004 |
| Ladder One                                             | 105 Ft. Aerial         | Smeal/Spartan   | 1999 |
| Forest Fire One                                        | Light Duty Forest Fire | Chevy Pick-up   | 1986 |
| Fire Alarm                                             | Bucket Truck           | Ford F-550      | 2001 |
| Chief's Car                                            | 4 Door SUV             | Chevrolet Tahoe | 2013 |
| Car-2                                                  | 4 Door Sedan           | Ford            | 2005 |
| Car-3                                                  | 4 Door SUV             | Chevrolet Tahoe | 2004 |
| Rescue Boat                                            | 14 Ft. Inflatable      | Mercury         |      |
| Ambulance 1                                            | Class I Type III       | Ford/AEV        | 2008 |
| Ambulance 2                                            | Class I Type III       | Ford/AEV        | 2013 |

There were no changes to Fire Department Apparatus/Vehicles for calendar year 2015.

## PERSONNEL

Your Fire Department consists of the Chief, Deputy Chief, 2 Captains, 3 Lieutenants, 20 full-time Firefighters, 1 Call Firefighter, 2 part-time Fire Alarm attendants and 1 Executive Assistant.

We have seen some changes to Rockland Fire Department personnel and the Fire Department rank structure over the past year.



On June 30, 2015, Deputy Fire William Ferguson retired after 31 ½ years of dedicated service to Rockland. Deputy Ferguson's passion and love for the job showed every day. He always put the Fire Department first. He was awarded the Medal of Valor in 2008 along with other Rockland Firefighters for their heroic actions at a house fire. Deputy Ferguson was instrumental in building the current fire prevention and inspection program for the Rockland Fire Department. He will be greatly missed. Also retiring after 39 years of service is Firefighter John Sciara.

Firefighter/EMT-Paramedic David Wooley was promoted to the position of Deputy Fire Chief on July 6, 2015. Deputy Wooley has done a wonderful job with the fire prevention and inspection programs and will continue to improve these programs over time. Dave is an excellent firefighter, paramedic, and leader and will continue to help move the Rockland Fire Department forward.

To provide better service to the public and to better develop and train department members, the department's rank structure was modified. An additional Captain's position was added to the department. This position allows for an additional weekday staff position to assist with the functions of fire prevention inspections, fire prevention training, officer training, firefighter training, and better overall supervision of firefighters at major incidents. Numerous department

members have taken the Massachusetts Civil Service Fire Captain Examination. While we await the results of this examination to make a permanent promotion, Lt. John “Minnow” Sammon was promoted the position of Provisional Fire Captain. Captain Sammon is highly qualified to fill this position while the exam results are tallied. With the promotion of Captain Sammon, a vacancy in a Lieutenant’s position was created. To fill that vacancy, Firefighter Christopher Hussey was promoted to the position of Temporary, Full Time Fire Lieutenant. Congratulations to both men! I know you will do great in these positions!

I am also excited to announce the hiring of 3 new firefighter paramedics to the department. The new hires are Firefighter/EMT-Paramedic Daniel Rice of Rockland, Firefighter/EMT-P Sean Kennedy of Randolph, and Firefighter/EMT-Paramedic Scott Greenberg of Mansfield. These men were hired off the Massachusetts Civil Service list for firefighters. I know each of them will be great employees and great assets for the Rockland Fire Department.

#### AMBULANCE REVENUE

The Town of Rockland has contracted Coastal Medical Billing to perform all duties associated with ambulance billing. This new company won the three year contract after successfully bidding through the procurement policy. We thank Comstar Medical Billing for the great work they performed these past three years, and we also look forward to a new working relationship with Coastal Medical Billing.

**In the calendar year of 2015 the Town of Rockland received \$864,061.00 in ambulance billing fees and another \$17,439.54 in permit fees. For calendars years 1999 through 2015 the Executive Assistant collected over 8.9 million dollars from ambulance billing fees.**

#### APPRECIATION

It is not only the Residents that make a great community, it is also the businesses. I would like to send a big thank you to the 3M Corporation (formerly Venture Tape) located on Commerce Road. The 3M Corporation donated \$2,500 through their community grant program that allowed us to replace 2 gas meters. These meters are used for the detection of and the monitoring of Carbon Monoxide, Hydrogen Sulfide, Methane, and Oxygen. Thank you, 3M!

We must also thank South Shore Landscape Supply for the generous offer to provide us with a realistic training opportunity. During the expansion of their VFW Drive based facility, South Shore Landscape Supply acquired a vacant house on Pleasant Street. They have graciously allowed us to train and apply certain firefighting techniques on the vacant house prior to it being demolished. This “real world” training is invaluable and we thank them for the opportunity!

I would like to thank all the members of the Rockland Fire Department for the hard work they performed over the past year. This town is a safer place in which to live, work, and visit, thanks to you. I am proud to have you all as hardworking and dedicated members.

I am fortunate to have the best Executive Assistant a Chief could ask for. Mary Ryan, thank you for all your hard work and dedication. I know there are projects and responsibilities I never have to worry about when you are working on them.

I mention every year that this Town is a great place to work! Thank you all the other town departments in town for supporting the Fire Department in the past year.

Thank you to the citizens of Rockland! We appreciate all the support you have shown us over the years. We will continue to work to make you proud and keep you safe!

Respectfully submitted,

Scott F. Duffey  
Chief of Department

## 2015 PAYROLL

| <b>Name</b>           | <b>Base Pay</b> | <b>Overtime</b> | <b>Holiday</b> | <b>Education</b> |
|-----------------------|-----------------|-----------------|----------------|------------------|
| Heaney, Thomas, Capt. | \$83,388.55     | \$9,134.09      | \$5,049.72     | \$5,795.98       |
| Erickson, Craig, Lt.  | \$70,538.54     | \$2,409.59      | \$4,271.64     | \$4,202.62       |
| Sammon, John Lt.      | \$74,894.65     | \$5,343.20      | \$4,521.00     |                  |
| DelPrete, Daniel, Lt. | \$70,538.54     | \$812.56        | \$4,271.64     | \$4,202.62       |
| Sciara, John          | \$53,628.90     | \$0.00          | \$0.00         |                  |
| Mullen, Michael       | \$64,571.65     | \$1,100.32      | \$3,909.60     | \$ 150.00        |
| DelPrete, Wayne       | \$64,571.65     | \$352.99        | \$3,909.60     |                  |
| DiTocco, Mark         | \$64,571.65     | \$1,115.91      | \$3,909.60     | \$ 150.00        |
| Furlong, Richard      | \$64,571.65     | \$5,608.29      | \$3,909.60     |                  |
| Williams, Charles     | \$71,260.47     | \$4,864.27      | \$4,314.48     | \$4,245.40       |
| Henderson, Thomas     | \$71,260.47     | \$2,536.43      |                |                  |
| Oshry, Marc           | \$71,260.47     | \$9,029.66      | \$4,314.48     | \$5,660.54       |
| Tracy, Michael        | \$71,260.47     | \$1,432.40      | \$4,314.48     | \$ 300.00        |
| Margolis, Scott       | \$71,260.47     | \$4,209.39      | \$4,314.48     | \$4,245.40       |
| Peterson, Eric        | \$71,260.47     | \$3,373.00      | \$4,314.48     | \$ 150.00        |
| Fricker, Jason        | \$71,260.47     | \$1,278.00      | \$4,314.48     |                  |
| Kennedy, Henry        | \$70,235.65     | \$1,289.28      | \$4,246.80     |                  |
| Hussey, Christopher   | \$71,162.05     | \$4,337.09      | \$4,483.08     | \$4,153.33       |
| Hickey, Jonathan      | \$70,222.69     | \$5,460.65      | \$4,246.80     |                  |
| Cowing, David         | \$69,708.61     | \$3,616.65      | \$4,220.88     | \$4,153.33       |
| Sammon, Patrick       | \$64,732.60     | \$4,619.86      | \$3,923.28     |                  |
| O'Flaherty, Liam      | \$64,707.40     | \$6,106.97      | \$3,214.32     | \$3,831.84       |
| Furlong, Richard Jr.  | \$64,682.20     | \$5,576.07      | \$3,916.08     |                  |
| Rice, Daniel          | \$11,499.60     | \$159.55        | \$657.12       |                  |
| Kennedy, Sean         | \$11,499.60     | \$39.01         | \$657.12       |                  |
| Greenberg, Scott      | \$11,499.60     | \$159.55        | \$657.12       |                  |



## **EMERGENCY MANAGEMENT DEPARTMENT**

TO THE CITIZENS OF ROCKLAND AND THE HONORABLE BOARD OF SELECTMEN:

I hereby submit the annual report of the Rockland Emergency Management Department for the year 2015.

### **THE ANNUAL REPORT**

The new year was very busy for the Rockland Emergency Management Department. 2015 brought record snowfall in late January and through much of February, which kept everyone busy. We were fortunate that the town suffered only minor damages due these storms. After the initial cleanup from the storms, we immediately began working with the Massachusetts Emergency Management Agency (MEMA) and the Federal Emergency Management Agency (FEMA) to have Rockland included in an area that would be declared part of a National Disaster Area. President Obama did declare our area as part of the National Disaster Area, which made federal funds available to us for some storm related expenses. As I write this report, we continue to successfully work MEMA and FEMA to obtain reimbursement funds.

Once again, we have been granted funds through the Emergency Management Performance Grant. Grant funds were utilized to purchase a 70" interactive, touch screen display for the Lower Conference Room at Town Hall. This is the location that will be utilized as Rockland's Emergency Operations Center for any large scale events or disasters. The interactive display will allow for emergency services personnel to track incidents, track and report damage, and obtain news from around the State.

We continue to increase our shelter supplies through funds raised at Town Meeting. Thank you for supporting the Emergency Management Department. Also, The Town of Rockland has entered in a Multi-Town agreement which will provide long term sheltering to the residents of Rockland if the need arises. Rockland, along with Weymouth, Hull, Norwell, Cohasset, Hanover, the Red Cross, South Shore Hospital, and MEMA have started to develop a long term shelter plan in which Weymouth High School will be used as the long term shelter.

I would like to give special thanks to Marcy Birmingham. Marcy is a new assistant to the Town Administrator and some of her duties are to assist with the Emergency Management Department. Marcy has done a great job covering many meetings and she started the process of setting up Incident Command Training for Town Personnel which will be delivered in early 2016. Her dedication and hard work have been instrumental in this project!

I would like to thank all the Town Departments for their hard work and efforts in keeping Rockland safe. Also, thank you to those departments who assisted with gathering information for the reimbursement of funds related to the record snowfall. This is even more evidence of Rockland working together! Rockland Tough!

Respectfully submitted,

Scott F. Duffey  
Emergency Management Director

# **ROCKLAND POLICE DEPARTMENT**

2015 Annual Town Report

## **Official Department Roster**

### **Chief of Police**

John R. Llewellyn

### **Deputy Chief of Police**

Gerard Eramo

### **Operations Lieutenant**

Nicholas Zeoli

### **Administrative Lieutenant**

currently unfilled

### **Sergeants**

Rodney Welch

James F. Simpson, III

Peter Chernicki

Thomas MacDonald

Brian Coakley

### **Detectives**

Det. Sgt. Gregory Pigeon

Det. James Casper

Det. Richard Novio

### **Patrolmen**

Richard Somers

John O'Connor

Sean Brundige

Michael Byers

Joseph Zielinski

Steven Somers

Ethan Schnable

Susan Llewellyn

Brian McDonald

James McLaughlin

Kevin Gallagher

Jeffrey DiRenzo

Joseph Rogers

John Rafferty

Keith Brodeur

Sean O'Connor

Francis Sforza

Ryan Croak

Joshua Gilcoine

Thai Nguyen

Thomas Viglas

### **School Resource Officer**

Ethan Schnable

### **K-9's**

Teo Friday

### **Animal Control Officer**

Patricia Whittemore

### **E 9-1-1 Dispatchers**

Mark Nota

Jennifer Fischer

Michael Meech

James McGuinness

Julie Christianson

Eileen Clare

Timothy Jonah

Nancy Gilcoine

### **Executive Assistant**

Jeanne Gianatassio

### **Administrative Assistant**

Leanne McGuinness

**Custodian**  
Richard Welch

**Permanent Intermittent Officers**

|                |               |           |
|----------------|---------------|-----------|
| Katelyn Ryan   | Michael Meech | John Maki |
| Evan Harrision | Mark Nota     |           |

**School Police Officer**  
Timothy Daly

**Auxiliary Police Officers**

|                   |                 |                  |
|-------------------|-----------------|------------------|
| Phillip Strazulla | Timothy Jonah   | Timothy Daley    |
| David DeMayo      | Wayne Everett   | Jennifer Fischer |
| Richard Hussey    | Seth Lawrence   | Clint Smith      |
| Richard Savickas  | Julie Christian | Michael Brennan  |
| Raymond Alongi    | Zachary Troupe  | Sean Kenney      |
| Daniel Hackett    | Eric Norville   | Steven Kimball   |

**Crossing Guards**  
Cathy Beasley                      Marie Abbott

**Matrons**  
Nancy Gilcoine                      Elizabeth Hall

To the Honorable Board of Selectmen and the Citizens of Rockland:

I respectfully submit the Annual Town Report of the activities of your Police Department for the year 2015.

### **Mission Statement**

The Rockland Police Department is committed to providing the highest level of public safety and service to the citizens and business people within the community. The members of the Rockland Police Department are empowered to enforce the Laws of the Commonwealth of Massachusetts and the By-Laws of the Town of Rockland, to ensure that the peace and tranquility of our neighborhoods are maintained and that crime and the fear of crime are reduced. We emphasize and value integrity, honesty, impartiality and professionalism from our members in order to create an environment that values differences and fosters fairness and flexibility in our mission.

### **Personnel**

As of December 31, 2015 the current complement of the Police Department is at 32 full time sworn officers. I hope to add to this complement by the end of 2016. We currently have four Permanent Intermittent Officers who assist the full time officers.

In 2015, Officer Ethan Schnable was selected to be our School Resource Officer. Officer Schnable is the first Rockland School Resource Officer in over ten (10) years. He has already attended numerous schools and classes to help prepare him in his new duties.

The Department also has 19 Auxiliary Police Officers. These Officers assist the regular full time Officers on weekends and with special events. They are an invaluable resource to the town.

The Department currently has one full time Animal Control Officer. Patricia Whittemore handled numerous animal complaints in 2015. She also deals with sick, injured and stray animals on a daily basis. The ACO is authorized to isolate and confine domestic animals suspected of being exposed to rabies. Unfortunately, we no longer have a part time ACO to cover calls for service on the weekends and holidays. I would like to thank the Town of Hanover for assisting Rockland when our ACO was unavailable.

The Police Department handles all 9-1-1 calls for medical, police and fire services. The 9-1-1 staff handled 6,279 calls during 2015. The 9-1-1 call center is staffed with three full time dispatchers and eight part time individuals. Our Dispatchers do an outstanding job and deserve recognition for a position that is extremely important and when well done is often overlooked.

Our school crossing guards are part-time civilian personnel. Currently there is one permanent crossing guard and one part-time who fills in when a regular crossing guard is unable to cover a post. Each crossing guard plays an essential role in ensuring the safety of our children. They also serve as an extra set of eyes and ears for the police department and the community. Each crossing guard has proven their dedication to the children and the community and they are a great asset to Rockland.

Our custodian, Richard Welch, does an outstanding job keeping a very busy building clean. Needless to say, a busy police department can get very dirty at times. Mr. Welch does a great job keeping the building clean and functioning. He also performs many repairs around the station, thereby saving hundreds of dollars in service calls. During the many snowstorms this past year, Rich came in all hours of the day or night, including holidays and weekends, to keep the building accessible to all.

Executive Assistant Jeanne Gianatassio and Administrative Assistant Leanne McGuinness do an amazing job administering all of the issues that surround the hectic day to day operations of a very busy police department. My sincere thanks to each of them for their commitment and dedication to the department.

I would also like to thank my Command Staff – Deputy Chief Gerard Eramo and Operations Lieutenant Nick Zeoli. Together they handle the updating of Rules, Regulations, Policies and Procedures for the Department. They also schedule and coordinate all training, cruiser purchasing, vehicular and building maintenance as well as deal with all the exigencies that arise on a daily basis. They are both an integral part of the team that continues to drive your police department forward.

### **Service to the Community**

The Rockland Police Department is committed to providing first class service to the residents of the town. To that end, in 2015 the department was involved in the following Community Policing Initiatives:

- D.A.R.E. Drug Abuse Resistance Education
- Rockland C.A.R.E.S.
- R.A.D. Rape Aggression Defense Classes for adults and children
- “Click It or Ticket” seat belt enforcement program
- “You Drink, You Drive, You Lose,” and
- “Over the Limit – Under Arrest” enforcement patrols
- Underage alcohol enforcement patrols,
- K-9 program – with cutting edge training for both drug detection, tracking and apprehension programs
- Metropolitan Law Enforcement Council – Regionalized Response Team
- Metropolitan Law Enforcement Mobile Operations Division
- Metropolitan Law Enforcement Computer Crimes Unit
- Development and maintenance of a department website
- White Ribbon Domestic Violence Awareness Programs
- Unit demonstrations and participation in numerous private and Town sponsored events

The Rockland Police Department K-9 program has been very successful. Officer Somers and K-9 Teo and Officer McLaughlin and K-9 Friday have tracked and located a number of dangerous criminals, they have successfully located numerous missing persons, and have searched for and found large quantities of drugs in both homes and vehicles.

In 2015 the Police Department logged 29,902 calls. This does not include the thousands of telephone calls for directions, school closings and the requests for general information that the desk officers and the 9-1-1 dispatchers answer. During 2015 the Police Department arrested 327 individuals and placed another 59 into protective custody.

2015 was a very busy year for your police department. The department handled a number of “Critical Incidents” during the year. A “Critical Incident” is defined as an extraordinary event which places lives and property in danger and requires the commitment and coordination of numerous resources to bring about a safe and successful resolution.

Since 2009 the Rockland Police Department has been a member of the Old Colony Police Anti-Crime Task Force, or OCPAC. Recognizing that crime, more specifically drug related crimes; do not recognize town boundaries the task force was created to collaboratively combat crime throughout a ten community area. Our Detective Unit has been very active in the Task Force and it has begun to pay great dividends to Rockland and the surrounding communities. In 2015 Detective Sergeant Greg Pigeon, Detective James Casper and Detective Rick Novio executed a number of successful drug related search warrants. 2015 saw a large number of drug related arrests and drug seizures. I expect that our proactive detective unit will continue this war on drugs throughout 2016.

In 2015 the Police Department responded to 81 Opioid Overdose calls. Five (5) of which were fatal. The Department has outfitted all responding units with Naloxone. All our officers have been trained in the proper administration of both the nasal and auto injector methods of administering Narcan. The Department also participates in the Brockton Opioid Abuse Prevention Collaborative, we have officers involved in Rockland C.A.R.E.S (Community, Awareness, Resources, Education and Support.) Rockland CARES is a grassroots coalition made of Key Community Stakeholders and Concerned Citizens from our community which serves to provide information and support for people suffering from addiction. The Department also participated in the Prescription take back program and we have installed a box in the lobby of the Police Station where citizens can drop off unwanted medications 24/7.

The Police Department has partnered with LoJack Safety Net, Inc. to assist residents with family members who may suffer from either Autism or Alzheimer’s. The system uses existing LoJack technology to assist with a loved one who may have a tendency to wander. Members of the department have been certified and trained on the equipment and have conducted a number of successful tests.

The above are just a handful of the incidents that are handled every day by the men and women of your Police Department.



### In Memoriam

Unfortunately the Police Department lost two (2) members of our family in 2015. Officer Paul Johansen died on November 28, 2015 at 73 years old. Paul was a member of the Police Department for over 30 years and retired in 2000. Officer Joseph “Larry” Buiel died on December 26, 2015 at 65 years old. Larry was a member of the Police Department for over 30 years as well. He retired in 2014. Both were proactive community oriented, dedicated and professional Police Officers who served our community with distinction – they will be missed.



Joseph “Larry” Buiel



Paul Johansen

### **Acknowledgements**

I extend my thanks and appreciation to the Board of Selectmen, our Town Administrator, Allan Chiocca, and the Finance Committee.

Thank you to Robert Corvi and the members of the Highway Department. Mr. Corvi and his crew provide invaluable services to the Police Department and the citizens of Rockland.

I also wish to thank all of the Boards, Committees, Commissions and Departments within the Town. I believe that the spirit of cooperation among departments is at an all-time high.

Thank you to the citizens and taxpayers of Rockland for your continued support.

To the men and women of the Rockland Police Department – I thank each and every one of you for your dedication, professionalism and your spirit. You are truly the foundation our department stands upon.

Respectfully submitted,

*John R. Llewellyn*  
Chief of Police



| <b>MOTOR VEHICLE VIOLATIONS<br/>2015</b> |     |                                             |       |
|------------------------------------------|-----|---------------------------------------------|-------|
|                                          |     |                                             |       |
| OUI Alcohol                              | 33  | No Registration Decal                       | 4     |
| Operating to Endanger                    | 42  | Operating with a Suspended Registration     | 9     |
| Unregistered M.V.                        | 37  | Failure to Display Plates                   | 4     |
| Uninsured M.V.                           | 21  | Violation of Learners Permit/Junior License | 2     |
| No Inspection Sticker                    | 175 | Operate a Moped w/o License                 | 2     |
| Failure to Yield                         | 61  | Operate a Moped w/o a Registration          | 2     |
| No License in Possession                 | 73  | Trespass With Motor Vehicle                 | 0     |
| Operating after Suspension               | 67  | Interrupting a Funeral Procession           | 1     |
| Poor Care Starting                       | 1   | Leave a M.V. Running Unattended             | 1     |
| Failure to Obey Pavement Markings        | 86  | Impeded Operation                           | 10    |
| Attaching License Plates                 | 4   | Failure to Yield for Emergency Vehicle      | 4     |
| Revoked Registration                     | 2   | Texting While Operating a m/v               | 19    |
| Failure to Keep Right                    | 3   | Improper Lights (After Market)              | 4     |
| Not Licensed                             | 67  | Exhibit Another's' License                  | 2     |
| No Right on Red                          | 1   | Window Tint Violation                       | 5     |
| Stop Sign/Red Light                      | 325 | Gave Assistance To-State/other agency       | 249   |
| Speeding                                 | 972 |                                             |       |
| Leaving Scene Property Damage            | 14  | "Other" Motor Vehicle Violations            | 247   |
| Improper Passing                         | 11  |                                             |       |
| Passing on Right                         | 2   |                                             |       |
| Turn Signal Violation                    | 10  |                                             |       |
| Noise                                    | 8   |                                             |       |
| Equipment Violation                      | 204 | <u>Total Motor Vehicle Violations</u>       | 2,980 |
| Obstructing Emergency Vehicle            | 4   |                                             |       |
| False Name to Police Officer             | 1   |                                             |       |
| School Bus Violation                     | 3   | <u>Total Parking Tickets Issued</u>         | 271   |
| OUI Drugs                                | 4   |                                             |       |
| Failure to Use Turn Signals              | 1   |                                             |       |
| Leaving Scene Personal Injury            | 3   |                                             |       |
| Failure to Display Headlights            | 14  |                                             |       |
| Allow Improper Operator                  | 3   |                                             |       |
| One Way Street Violation                 | 6   |                                             |       |
| Failure to slow at Intersection          | 30  |                                             |       |
| Seat Belt Violation                      | 107 |                                             |       |
| Drive with Open Container-Alcohol        | 4   |                                             |       |
| Fatal Motor Vehicle Accident             | 1   |                                             |       |
| Failure to Stop for Police Officer       | 7   |                                             |       |
| Pedestrian Crosswalk Violation           | 5   |                                             |       |
| Follow too Close                         | 1   |                                             |       |
| Using without Authority of Owner         | 2   |                                             |       |
| Motor Vehicle Homicide                   | 0   |                                             |       |

| INCIDENTS REPORTED<br>2015                 |      |                                                     |        |
|--------------------------------------------|------|-----------------------------------------------------|--------|
| Abandoned motor vehicles                   | 4    | Larceny of M.V./& plates                            | 2      |
| Accessory before and after                 | 4    | Liquor law violations                               | 4      |
| Accosting                                  | 1    | Motor vehicle lockouts                              | 90     |
| Affray                                     | 4    | Malicious destruction of property/MV                | 57     |
| Animal complaint                           | 199  | Mental health warrant                               | 21     |
| Annoying phone calls                       | 32   | Minor in possession of alcohol                      | 7      |
| Arson/attempted arson                      | 2    | Motor vehicle accidents                             | 424    |
| Assault & Battery on police officer        | 10   | Narcotic drug violations                            | 46     |
| Assault & Battery/A&B dangerous weapon     | 50   | Open Container violation, alcohol                   | 2      |
| Assault with dangerous weapon              | 9    | Possession of Burglary tools                        | 1      |
| Assist other police/fire departments       | 236  | Possession of Child Pornography                     | 2      |
| Attempted murder                           | 2    | Protective custody                                  | 59     |
| B & E & Burglaries                         | 45   | Rape/attempted rape                                 | 11     |
| B & E Motor vehicles                       | 89   | Receiving stolen property                           | 12     |
| Breaking glass in building                 | 4    | Resisting arrest                                    | 17     |
| Burglar alarms                             | 551  | Robbery (armed/unarmed)                             | 5      |
| By-law violations                          | 107  | Runaway/Missing person                              | 32     |
| Child abuse/neglect                        | 21   | Sex offenses                                        | 14     |
| Contributing to the Delinquency of a Minor | 3    | Shoplifting                                         | 16     |
| Credit Card Violations                     | 1    | Social Host Violation (alcohol)                     | 0      |
| Criminal Harassment                        | 139  | Stalking                                            | 3      |
| Defraud Innkeeper                          | 1    | Stolen/lost bicycle                                 | 9      |
| Disturbance/Disorderly                     | 521  | Sudden death                                        | 16     |
| Domestic violence/restraining orders       | 742  | Suicide/Attempted suicide                           | 12     |
| 911 Calls Received at Communications Ctr.  | 6279 | Suspicious activity                                 | 859    |
| Embezzlement                               | 0    | Tagging                                             | 1      |
| Family Offense                             | 12   | Threats                                             | 46     |
| Family Offense non violent                 | 21   | Transporting prisoners                              | 68     |
| False name to police officer               | 1    | Trespassing                                         | 15     |
| Failure to Register as a Sex Offender      | 7    | Unwanted guests                                     | 107    |
| Firearm Violations                         | 1    | Uttering                                            | 4      |
| Fireworks Violations                       | 24   | Arrests                                             | 327    |
| Forgery                                    | 6    | Weapons Violations                                  | 4      |
| Fraud                                      | 53   | Directed Patrols                                    | 9,120  |
| Furnishing Liquor to Minors                | 4    | <u>Building Checks</u>                              | 348    |
| General services/Field investigation       | 474  | <u>“Other” Incidents</u>                            | 5,055  |
| Hit and Run                                | 14   | <u>Total Incidents</u>                              | 26,651 |
| Illegal Dumping of Trash                   | 4    |                                                     |        |
| Indecent assault & battery                 | 6    | <u>Total Incidents and Motor Vehicle Violations</u> | 29,902 |
| Indecent exposure                          | 1    |                                                     |        |
| Intimidating a government witness          | 14   |                                                     |        |
| Larceny                                    | 137  |                                                     |        |

| <b>Employee</b>      | <b>Base</b>  | <b>Overtime</b> | <b>Holiday</b> | <b>Education</b> | <b>Total<br/>Detail</b> | <b>Total</b>        |
|----------------------|--------------|-----------------|----------------|------------------|-------------------------|---------------------|
| Llewellyn, John      | \$116,748.31 | \$0.00          | \$5,783.00     | \$30,812.50      | \$0.00                  | <b>\$153,343.81</b> |
| Eramo, Gerard        | \$87,000.10  | \$0.00          | \$3,954.75     | \$18,606.50      | \$0.00                  | <b>\$110,261.35</b> |
| Zeoli, Nicholas      | \$76,515.83  | \$41,596.20     | \$3,789.00     | \$20,310.00      | \$10,718.00             | <b>\$153,629.03</b> |
| Brodeur, Keith       | \$59,845.35  | \$9,082.96      | \$2,947.00     | \$0.00           | \$1,656.00              | <b>\$74,231.31</b>  |
| Brundige, Sean D     | \$58,991.96  | \$7,313.11      | \$2,978.00     | \$12,835.00      | \$0.00                  | <b>\$82,118.07</b>  |
| Byers Jr, Michael D  | \$60,671.31  | \$5,773.32      | \$3,004.00     | \$6,471.00       | \$1,472.00              | <b>\$78,091.63</b>  |
| Casper, James E      | \$61,505.92  | \$7,660.17      | \$3,097.50     | \$0.00           | \$0.00                  | <b>\$72,963.59</b>  |
| Chernicki, Peter     | \$54,109.18  | \$23,236.90     | \$3,239.50     | \$6,952.00       | \$1,472.00              | <b>\$89,009.58</b>  |
| Coakley, Brian       | \$65,407.78  | \$22,940.20     | \$3,239.50     | \$13,864.00      | \$1,357.00              | <b>\$106,808.48</b> |
| Croak, Ryan          | \$51,851.44  | \$4,861.76      | \$2,596.00     | \$0.00           | \$1,104.00              | <b>\$60,413.20</b>  |
| Direnzo, Jeffrey A   | \$60,660.25  | \$2,048.36      | \$3,004.00     | \$0.00           | \$0.00                  | <b>\$66,412.61</b>  |
| Gallagher, Kevin     | \$56,167.19  | \$2,581.20      | \$2,781.00     | \$0.00           | \$2,392.00              | <b>\$64,621.39</b>  |
| Gilcoine, Joshua     | \$50,834.31  | \$5,726.00      | \$2,537.00     | \$7,500.00       | \$2,277.00              | <b>\$68,874.31</b>  |
| Llewellyn, Susan J   | \$56,187.84  | \$7,261.72      | \$2,781.00     | \$5,932.00       | \$1,472.00              | <b>\$74,334.56</b>  |
| MacDonald, Thomas    | \$67,922.85  | \$14,356.20     | \$3,363.50     | \$7,216.00       | \$26,266.00             | <b>\$119,124.55</b> |
| McDonald, Brian      | \$61,044.58  | \$8,579.90      | \$3,004.00     | \$10,000.00      | \$8,245.00              | <b>\$91,573.48</b>  |
| McLaughlin, James    | \$58,450.67  | \$10,240.32     | \$2,892.00     | \$10,000.00      | \$437.00                | <b>\$82,719.99</b>  |
| Nguyen, Thai         | \$48,766.83  | \$7,608.98      | \$2,477.00     | \$0.00           | \$1,656.00              | <b>\$60,508.81</b>  |
| Novio, Richard       | \$64,022.52  | \$28,690.16     | \$3,221.50     | \$13,752.00      | \$6,624.00              | <b>\$117,010.18</b> |
| O'Connor Jr., John T | \$63,131.79  | \$12,979.44     | \$3,123.50     | \$0.00           | \$22,287.00             | <b>\$102,221.73</b> |
| O'Connor, Sean B     | \$55,527.18  | \$6,457.22      | \$2,762.00     | \$5,000.00       | \$5,520.00              | <b>\$75,966.40</b>  |
| Pigeon, Greg         | \$67,368.75  | \$4,013.24      | \$3,336.00     | \$17,798.00      | \$0.00                  | <b>\$93,215.99</b>  |
| Rafferty, John       | \$56,202.13  | \$15,564.60     | \$2,781.00     | \$0.00           | \$3,657.00              | <b>\$78,204.73</b>  |
| Rogers Jr., Joseph H | \$56,170.64  | \$3,650.67      | \$2,781.00     | \$0.00           | \$0.00                  | <b>\$63,302.31</b>  |
| Schnabel, Ethan L    | \$60,689.99  | \$8,622.70      | \$3,004.00     | \$0.00           | \$0.00                  | <b>\$72,316.69</b>  |
| Sforza, Francis J    | \$53,723.68  | \$7,523.61      | \$2,762.00     | \$5,000.00       | \$368.00                | <b>\$70,077.29</b>  |
| Simpson, James       | \$65,407.78  | \$39,510.78     | \$3,239.50     | \$0.00           | \$1,541.00              | <b>\$109,699.06</b> |
| Somers, Richard L    | \$61,496.14  | \$559.08        | \$3,097.50     | \$6,692.00       | \$0.00                  | <b>\$71,844.72</b>  |
| Somers, Steven P     | \$60,720.66  | \$15,122.41     | \$3,004.00     | \$16,015.00      | \$1,012.00              | <b>\$96,574.07</b>  |
| Viglas, Thomas       | \$44,989.34  | \$2,645.81      | \$2,294.00     | \$0.00           | \$0.00                  | <b>\$49,929.15</b>  |
| Welch, Rodney        | \$68,842.85  | \$20,228.55     | \$3,363.50     | \$18,356.00      | \$31,132.00             | <b>\$142,622.90</b> |
| Zielinski, Joseph    | \$60,720.33  | \$24,680.15     | \$3,004.00     | \$6,451.00       | \$13,432.00             | <b>\$108,287.48</b> |

**ANNUAL REPORT OF THE SCHOOL DEPARTMENT  
OF THE TOWN OF ROCKLAND  
FOR THE YEAR ENDING DECEMBER 31, 2015**

**MEMBERS OF THE SCHOOL COMMITTEE**

|                                 |                   |
|---------------------------------|-------------------|
| Elizabeth L. Henderson          | Term Expires 2017 |
| Mark S. Norris, Vice Chairman   | Term Expires 2018 |
| Thomas F. Mills, Jr., Secretary | Term Expires 2018 |
| Richard J. Phelps, Chairman     | Term Expires 2016 |
| Daniel J. Biggins               | Term Expires 2016 |

**ADMINISTRATION PERSONNEL**

|                                            |                                                     |
|--------------------------------------------|-----------------------------------------------------|
| John Retchless<br>Office Tel: 878-3893     | Superintendent of Schools<br>34 MacKinlay Way       |
| Colleen Forlizzi<br>Office Tel: 878-3893   | Assistant Superintendent<br>34 MacKinlay Way        |
| Linda Maniglia<br>Office Tel: 878-1380     | Director of Pupil Personnel<br>Memorial Park School |
| Alan Cron<br>Office Tel: 871-0541          | Principal<br>Rockland High School                   |
| Elizabeth Bohn<br>Office Tel: 878-4341     | Principal<br>Rogers Middle School                   |
| Marilyn Smith<br>Office Tel: 878-8336      | Principal<br>R. Stewart Esten School                |
| Michelle Scheufele<br>Office Tel: 871-8400 | Principal<br>Jefferson School                       |
| Janice Sheehan<br>Office Tel: 878-1367     | Principal<br>Memorial Park School                   |

**LOCATION OF SCHOOL BUILDINGS**  
**IN THE TOWN OF ROCKLAND**

SUPERINTENDENT OF SCHOOLS

|                    |                  |
|--------------------|------------------|
| Senior High School | 34 MacKinlay Way |
|--------------------|------------------|

DIRECTOR OF PUPIL PERSONNEL SERVICES

|               |                   |
|---------------|-------------------|
| Memorial Park | 1 Brian Duffy Way |
|---------------|-------------------|

SENIOR HIGH SCHOOL

|                    |                  |
|--------------------|------------------|
| Grades 9-12 & EASE | 52 MacKinlay Way |
|--------------------|------------------|

ROGERS MIDDLE SCHOOL

|            |                    |
|------------|--------------------|
| Grades 5-8 | 100 Taunton Avenue |
|------------|--------------------|

ELEMENTARY SCHOOLS

|                  |            |                   |
|------------------|------------|-------------------|
| R. Stewart Esten | Grades 1-4 | 733 Summer Street |
| Memorial Park    | Grades 1-4 | 1 Brian Duffy Way |
| Jefferson        | Grades K-4 | 93 George Street  |

### **BUSINESS OFFICE PERSONNEL**

|                |                  |
|----------------|------------------|
| Caplice, Donna | Lamb, Donna      |
| Kohler, Ira    | Penney, Patricia |
| Walsh, Joan    |                  |

### **SCHOOL SECRETARIES**

|                      |                             |
|----------------------|-----------------------------|
| Armstrong, Karen     | Senior High School          |
| Beatrice, Lynn       | Rogers Middle School        |
| Brown, Paula         | Daycare                     |
| Dunn, Carla          | Senior High School Guidance |
| Ellis, Jane          | Senior High School          |
| MacNeil, Patricia    | Esten School                |
| Maloney, Jean        | Jefferson School            |
| Ricciarelli, Linda   | Pupil Personnel             |
| Rossiter, Deborah    | Pupil Personnel             |
| Russo, Helen         | Memorial Park School        |
| Smith, Nancy         | Rogers Middle School        |
| Woodward, Mary Ellen | Senior High School          |

### **HEALTH DEPARTMENT**

|                         |                                            |
|-------------------------|--------------------------------------------|
| Belcher, Douglas MD     | School Physician                           |
| Concannon, Maryellen RN | Simmons College/Boston University          |
| Cordero, Julie          | Brockton Hospital School of Nursing        |
| DiGregorio, Beverly RN  | Quincy City Hospital School of Nursing     |
| Stiles, Julie RN        | University of Mass/Northeastern University |
| Ryan, Kathi RN          | University of Massachusetts, Boston        |

### **PARAPROFESSIONALS**

|                      |                     |
|----------------------|---------------------|
| Abouzeid, Ellen      | Kimball, Daniel     |
| Allen, Carol         | Kirslis, Joyce      |
| Banks, Gregory       | Knudsen, Lida       |
| Barry, Janet         | LaPlante, Elizabeth |
| Beatty, Marcia       | Larson, Katelyn     |
| Beaudet, Elizabeth   | Lyon-Murphy, Edith  |
| Beaudet, Julianne    | Mahoney, Diane      |
| Bouzan, Patricia     | Makarski, Lisa      |
| Brownell, Denise     | Marquis, Maureen    |
| Callahan, Edneia     | McCulley, Gisela    |
| Casey, Lee           | McDonough, Anita    |
| Chevrette, Yvonne    | McBurnie, Rebecca   |
| Clark, Maureen       | McGue, Geraldine    |
| Collins, Stephanie   | Medeiros, Ashley    |
| Connell, Deborah     | Merzon, Jennifer    |
| Coulstring, Patricia | Messier, Karen      |
| Cousin, Joann        | Miller, Catherine   |

## **PARAPROFESSIONALS**

|                      |                      |
|----------------------|----------------------|
| Craven, Leigh        | Mitchell, Elisa      |
| Crosby, Mary         | Mondville, Sharon    |
| Davis, Jacquelyn     | Moscardelli, Theresa |
| DeCecco, Kathleen    | Murphy, Susan        |
| Donahue, Victoria    | Novio, Noelle        |
| Doyle, Theresa       | Phinney, Barbara     |
| Driscoll, Pamela     | Pigeon, Sharon       |
| Fay, Anastasia       | Pusateri, Kristin    |
| Fulton, Kathleen     | Radley, Kristen      |
| Garrity, Kathleen    | Reyno, Paula         |
| Gear, Rachel         | Roy, Colleen         |
| Goldman, Carol       | Sances, Michael      |
| Gormley, Susan       | Sullivan, Susan      |
| Gray, Sheila         | Taylor, Denise       |
| Hackett, Jordan      | Thibault, Deidre     |
| Hall, Judith         | Thistle, Susan       |
| Hologitas, Kaliopy   | Tracey, Shannon      |
| Houston, Laure       | Trudeau, Cheryl      |
| Keefe, Eileen        | Wells, Kathleen      |
| Kilgallen, Catherine | Winsor, Kim          |

## **SPECIAL EDUCATION DRIVERS**

|                   |                      |
|-------------------|----------------------|
| Feinstein, Brenda | Pattison, Alicia     |
| Flanders, Anne    | Smith, Michelle      |
| Haapaoja, Joyce   | Crowe, Sheila (P.T.) |

## **MAINTENANCE**

|                          |                       |
|--------------------------|-----------------------|
| Catino, Andrew- Director | Kelly, Paul           |
| Golemme, David           | Ouelette, Christopher |

## **CUSTODIANS**

### **SENIOR HIGH**

|                  |                 |
|------------------|-----------------|
| Collins, Kyle    | Shea, James     |
| Hackenson, Paul  | Taylor, Phillip |
| Kelly, John      | Tolan, Peter    |
| Loughlin, Edward | Toon, Christian |
| Olson, Curt      |                 |

### **ELEMENTARY**

|                    |                  |
|--------------------|------------------|
| Carpenter, Richard | McGarry, William |
| Callahan, Michael  | Rose, Edward     |
| Crovo, Peter       | Smith, Brenda    |
| Hackenson, Irene   | Toohey, Liam     |
| Henderson, Kevin   |                  |

## **CAFETERIA PERSONNEL**

### **SENIOR HIGH SCHOOL**

|                               |                  |
|-------------------------------|------------------|
| Boughter, Beverly, Mgr.       | Lenihan, Deidre  |
| Durgin, Brenda                | Millen, Margaret |
| Low, Donna                    | Wilcox, Lynn     |
| Knight, Catherine, Asst. Mgr. |                  |

### **ROGERS MIDDLE SCHOOL**

|                             |                   |
|-----------------------------|-------------------|
| Bistany, Pamela, Asst. Mgr. | Loughlin, Doreen  |
| Crowell, Amanda             | Morgan, Christine |
| Gunville, Sherri            | Murphy, Mary-Mgr. |
| Hoye, Nancy                 | Stuart, Paula     |

### **ELEMENTARY**

|                        |                          |
|------------------------|--------------------------|
| Baker, Karen           | Rugnetta, Michelle, Mgr. |
| Benson, Margaret, Mgr. | Selados, Christine       |
| Crooks, Diane, Mgr.    | Smith, Leslee            |
| Delprete, Brenda       | Richards, Paula          |
| Low, Donna             | Whiting, Joann           |



**ANNUAL REPORT  
SCHOOL/DEGREE**

| NAME        |           | SCHOOL                                                    | DEGREE               | GRADE/SUBJECT           |
|-------------|-----------|-----------------------------------------------------------|----------------------|-------------------------|
| Armstrong   | Angelina  | Colorado State Univ<br>UMass Boston                       | BS<br>MS             | Science                 |
| Asche       | Nancy     | Lesley University                                         | BS                   | Family Consumer Science |
| Austin      | Ryan      | Bridgewater State                                         | BA                   | English                 |
| Babcock     | Monica    | Lesley University<br>Eastern Nazarene College             | BA<br>MEd            | Grade 3                 |
| Barrett     | Maureen   | Bridgewater State                                         | BS                   | Preschool               |
| Barry       | Jessica   | Bridgewater State                                         | Med                  | Special Education       |
| Begley      | Carolyn   | Curry College                                             | BA                   | Grade 3                 |
| Belanger    | Brittany  | Bridgewater State                                         | BA                   | Speech                  |
| Belanger    | Chelsea   | Bridgewater State                                         | BA                   | Physical Therapist      |
| Bigsby      | Chad      | SUNY of Purchase<br>SUNY of New Paltz                     | BA<br>MA             | English                 |
| Bianchi     | Nicole    | Curry College<br>Simmons College                          | BS<br>MEd            | Math                    |
| Bissonnette | Michele   | Bridgewater State<br>Bridgewater State                    | BS<br>MEd            | Grade 2                 |
| Black       | Margaret  | Bridgewater State<br>UMass Boston                         | BA<br>MA             | Guidance                |
| Blake       | Kerri     | Curry<br>Fitchburg State                                  | BA<br>MEd            | Grade 4                 |
| Bohn        | Beth      | Providence College<br>Boston College<br>Bridgewater State | BA<br>MEd<br>C.A.G.S | RMS Principal           |
| Boyle       | Patricia  | Bridgewater State                                         | BS                   | Title 1                 |
| Burke       | Catherine | Westfield State Coll.                                     | BA                   | Special Education       |

| NAME         |         | SCHOOL                                                  | DEGREE         | GRADE/SUBJECT          |
|--------------|---------|---------------------------------------------------------|----------------|------------------------|
| Burke        | Gale    | Fitchburg State Coll                                    | BS             | Grade 6                |
| Butler       | Kristin | Fairfield Univ<br>Mass General Hospital                 | BS<br>MA       | Speech                 |
| Byrne        | Meghan  | York College Of Pennsylvania<br>Northeastern University | BA<br>MA       | Special Education      |
| Cable-Murphy | David   | Emerson College<br>Emerson College<br>Framingham State  | BS<br>MA<br>MA | WRPS                   |
| Cahill       | Carol   | Bridgewater State<br>Bridgewater State                  | BA<br>MEd      | English Dept. Head     |
| Caliri       | Emelia  | Bridgewater State                                       | BS             | Grade 5                |
| Capone       | Steven  | Bridgewater State                                       | BA             | Health                 |
| Carey        | Mara    | Bridgewater State<br>Fitchburg State Coll               | BS<br>MEd      | Science                |
| Casagrande   | Steven  | Western New England<br>Bridgewater State                | BA<br>MA       | Math Dept. Head        |
| Collins      | Kristen | UMass Boston<br>UMass Boston                            | BA<br>MEd      | Guidance               |
| Collins      | Sarah   | Bridgewater State<br>Fitchburg State                    | BA<br>MEd      | Special Education      |
| Connors      | Gregory | Cambridge Colleger<br>Cambridge Colleger                | BA<br>MA       | SH Alternative Program |
| Cook         | Janet   | Bridgewater State<br>Lesley University                  | BS<br>MEd      | English                |
| Corr         | Diane   | Bridgewater State<br>Univ. Of New England               | BA<br>MEd      | Science                |
| Costello     | Joan    | Stonehill College<br>Fitchburg State                    | BA<br>MA       | Social Studies         |
| Coulombe     | Shelley | Boston College<br>Boston College                        | BA<br>MEd      | Special Education      |
| Coveney      | Maria   | Rhode Island College                                    | BA             | Grade 2                |

| NAME          |          | SCHOOL                                                               | DEGREE GRADE/SUBJECT       |                   |
|---------------|----------|----------------------------------------------------------------------|----------------------------|-------------------|
| Creedon       | Denise   | Bridgewater State                                                    | BA                         | Kindergarten      |
| Cron          | Alan     | SUNY Potsdam<br>NE Conservatory<br>Bridgewater State<br>UMass Boston | BA<br>MA<br>C.A.G.S<br>PHD | SH Principal      |
| Dahlin        | Leah     | Bryant Univ<br>Lesley University                                     | BA<br>MEd                  | Math              |
| Damon         | Fredrick | Boston College                                                       | BA                         | Math /Dean        |
| Davidson      | Denise   | Bridgewater State<br>Bridgewater State                               | BS<br>MEd                  | Guidance          |
| Deleo Mahoney | Tara     | Lesley University<br>Lesley University                               | BS<br>MEd                  | Reading           |
| DesRoche      | Jamie    | Univ. Of New Hampshire<br>Simmons College                            | BA<br>MEd                  | Social Studies    |
| Dicanzio      | Julia    | Gordon College                                                       | BA                         | Science           |
| DiRenzo       | Nicholas | Bridgewater State                                                    | BA                         | Science           |
| Dondero       | Marie    | Bridgewater State<br>Bridgewater State                               | BS<br>MA                   | Special Education |
| Donovan       | Adrienne | Mass Art<br>Suffolk University                                       | BA<br>MEd                  | Language          |
| Donovan       | Kendra   | Bridgewater State                                                    | BA                         | English           |
| Donovan       | Lauren   | Westfield State<br>Cambridge College                                 | BA<br>MA                   | Social Worker     |
| Donovan       | Lawrie   | Boston University<br>Boston University                               | BA<br>MEd                  | Guidance          |
| Doyle         | Michael  | Bridgewater State                                                    | BA                         | Phys Ed           |
| Duffey        | Karen    | Providence College<br>Endicott College                               | BA<br>MEd                  | Grade 4           |
| Dunin         | Heather  | Bridgewater State<br>Cambridge College                               | BA<br>MA                   | Special Education |

| NAME     |           | SCHOOL                                                               | DEGREE GRADE/SUBJECT |                      |
|----------|-----------|----------------------------------------------------------------------|----------------------|----------------------|
| Dunn     | Annemarie | Framingham State<br>Lesley University                                | BS<br>MA             | English              |
| Duquette | Sue-Ellen | Bridgewater State                                                    | BS                   | Kindergarten         |
| Elfman   | Brenda    | UMass Boston<br>Univ Of Virginia                                     | BS<br>MEd            | Speech               |
| Enos     | Glen      | Bridgewater State<br>Lesley University                               | BA<br>MEd            | Art                  |
| Fallon   | Patricia  | Salem State<br>Fitchburg State                                       | BS<br>MEd            | Grade 5              |
| Ferrara  | Amanda    | UMass Boston<br>Simmons College                                      | BA<br>MA             | Language             |
| Ferry    | Kathleen  | Bridgewater State<br>Fitchburg State                                 | BS<br>MEd            | Grade 2              |
| Finn     | Patrick   | Umass Amherst<br>Boston University                                   | BA<br>MA             | French               |
| Fisher   | Brian     | Bridgewater State<br>Bridgewater State                               | BA<br>MEd            | Special Education    |
| Foley    | Margaret  | Lesley University<br>Salem State                                     | BA<br>MEd            | Special Education    |
| Folsom   | Brenda    | Bridgewater State<br>Univ Of New England                             | BS<br>MEd            | Physical Ed          |
| Folsom   | Jacquelyn | Emmanuel College                                                     | BA                   | Kindergarten         |
| Forlizzi | Colleen   | Merrimack College<br>Curry College                                   | BS<br>MEd            | Asst. Superintendent |
| Fortin   | Samantha  | Wheelock College                                                     | BA                   | Special Education    |
| Frates   | Janice    | UMass Amherst<br>Wheelock                                            | BA<br>MA             | Kindergarten         |
| Gattine  | Richard   | Curry College<br>Simmons College                                     | BA<br>MS             | Special Education    |
| Gibson   | Sandra    | Rhode Island College<br>Castleton State College<br>Bridgewater State | BA<br>MA<br>C.A.G.S. | Art Dept. Head       |
| Gore     | Jeffrey   | Boston College                                                       | MS                   | Social Worker        |
| Grattan  | Nancy     | Umass Boston                                                         | BS                   | English              |

| NAME     |            | SCHOOL                                                                  | DEGREE GRADE/SUBJECT  |                               |
|----------|------------|-------------------------------------------------------------------------|-----------------------|-------------------------------|
|          |            | Fitchburg State                                                         | MEd                   |                               |
| Graziano | Gary       | Johnson & Wales<br>Bridgewater State                                    | BS<br>MEd             | Athletic Director             |
| Grimmett | Randal     | Bridgewater State<br>Suffolk University                                 | BS<br>JD              | S.Studies Dept. Head          |
| Guyette  | Michael    | Mass Art                                                                | BA                    | Art                           |
| Hafner   | Eric       | Boston University<br>Tufts University                                   | BS<br>C.A.G.S.        | Psychologist                  |
| Haggerty | Michael    | Bridgewater State<br>Fitchburg State College<br>Fitchburg State College | BA<br>C.A.G.S.<br>MEd | English                       |
| Hansen   | Elizabeth  | Bridgewater State<br>American International                             | BS<br>MEd             | Title 1                       |
| Harris   | Melissa    | Bridgewater State                                                       | BA                    | Social Studies                |
| Hayes    | Diane      | Bridgewater State<br>University Of New England                          | BS<br>MEd             | Title 1                       |
| Hocking  | Carol      | Westfield State                                                         | BA                    | Special Education             |
| Hoffman  | Kathy-Anne | Clark University<br>University Of Phoenix                               | BA<br>MEd             | Math                          |
| Hogan    | Deborah    | Bridgewater State                                                       | BS                    | Grade 2                       |
| Holbrook | Kelsey     | Long Island University<br>Bridgewater State                             | BA<br>MS              | Memorial Park Asst. Principal |
| Howes    | Kelly      | Stonehill College                                                       | BA                    | Grade 5                       |
| Hoyo     | Samantha   | UMass Amherst<br>UMass Boston                                           | BS<br>MEd             | Science Dept. Head            |
| Jagiela  | Elizabeth  | University Of Maine<br>Lesley University                                | BA<br>MEd             | Grade 5                       |
| Jenkins  | Kathleen   | Umass Boston<br>Umass Boston<br>Salem State                             | BS<br>MEd<br>MEd      | Kindergarten                  |
| Johnson  | Craig      | Bridgewater State<br>Cambridge College                                  | BA<br>MA              | Math                          |
| Josselyn | Kristina   | Bridgewater State<br>Eastern Nazarene                                   | BA<br>MEd             | Kindergarten                  |

| NAME        |           | SCHOOL                                       | DEGREE    | GRADE/SUBJECT      |
|-------------|-----------|----------------------------------------------|-----------|--------------------|
| Juffre      | Kaitlyn   | Bridgewater State                            | BA        | Grade 1            |
| Kavka       | Chantelle | Framingham State<br>Bridgewater State        | BA<br>MEd | Grade3             |
| Killinger   | Jan       | Stonehill College                            | BS        | Title 1            |
| Kitchen     | Jessica   | Stonehill College                            | BA        | Grade 4            |
| LaBollita   | Barbara   | Westfield State                              | BS        | Special Education  |
| Lamlein     | Kerry     | Stonehill College<br>Cambridge College       | BS<br>MEd | Math               |
| Lanigan     | Amanda    | Bridgewater State                            | BA        | Social Studies     |
| Lawrence    | Marabeth  | Loyola College<br>Southern Conn State        | BA<br>MS  | Speech             |
| Leahy       | Freea     | UMass Dartmouth<br>Boston College            | BA<br>MS  | Social Worker      |
| Leander     | Laura     | Simmons College                              | BA        | Grade 1            |
| Learning    | Melinda   | Boston College<br>Bridgewater State          | BS<br>MEd | Grade 4            |
| Leary       | Robert    | Plymouth State College                       | BA        | Physical Education |
| Liquori     | Nick      | Bridgewater State                            | BA        | Math/Business      |
| Lombardi    | Ann       | Bridgewater State<br>Bridgewater State       | BS<br>MEd | Psychology         |
| Lombardi    | Sandra    | Bridgewater State<br>Fitchburg State         | BA<br>MEd | Social Studies     |
| Lonergan    | Susan     | Bridgewater State<br>Univ. Of New England    | BS<br>MEd | Grade 5            |
| Looney      | Shannon   | Westfield State College<br>Bridgewater State | BS<br>MEd | Grade 5            |
| Losciuto    | Ruth      | Worcester State College<br>Emerson College   | BS<br>MS  | Speech             |
| MacAllister | Richard   | Bridgewater State<br>UMass                   | BA<br>MEd | Social Studies     |

| NAME       |           | SCHOOL                                                                  | DEGREE            | GRADE/SUBJECT            |
|------------|-----------|-------------------------------------------------------------------------|-------------------|--------------------------|
| MacDonald  | Darcie    | Bridgewater State<br>Cambridge College                                  | BA<br>MA          | Grade 1                  |
| MacDonald  | Heather   | Bridgewater State<br>Fitchburg State                                    | BS<br>MA          | Preschool                |
| MacDonald  | Kirsten   | UMass Dartmouth                                                         | BA                | Social Studies           |
| Mack       | Rachel    | Boston College<br>Boston College                                        | BA<br>MEd         | Grade 3                  |
| Mackinnon  | Karen     | Boston College<br>Lesley CollegeUniversity<br>Lesley College University | BA<br>MA<br>MEd   | Title 1 Literacy Coach   |
| Magner     | Jaclyn    | Quinnipiac University<br>Quinnipiac University                          | BA<br>MEd         | Grade 4                  |
| Malone     | Erin      | UMass Amherst                                                           | BA                | Kindergarten             |
| Maniglia   | Linda     | Lesley University<br>Cambridge College<br>Northeastern Uuniversity      | MEd<br>MEd<br>PhD | Pupil Personnel Director |
| Marchione  | Monica    | Suffolk University<br>Eastern Nazarene College                          | BA<br>MA          | Kindergarten             |
| Mariano    | Laurie    | Bridgewater State<br>Bridgewater State                                  | BS<br>MEd         | Special Education        |
| McDonald   | Charles   | Western New England<br>Fitchburg State                                  | BA<br>MA          | Math                     |
| McDonald   | Elizabeth | Westfield Stete<br>Cambridge College                                    | BA<br>MEd         | Guidance                 |
| McDonnell  | Julie     | Bridgewater State<br>Univ Of New England                                | BS<br>MA          | Grade 1                  |
| McDonough  | Amanda    | Houghton College<br>Bridgewater State                                   | BA<br>MA          | English                  |
| McGonnigal | Sharon    | Curry College<br>Cambridge College                                      | BA<br>MEd         | Sped Dept. Head          |
| McNamara   | Lisa      | Lesley University                                                       | BA                | Special Education        |

| NAME      |             | SCHOOL                                                            | DEGREE               | GRADE/SUBJECT      |
|-----------|-------------|-------------------------------------------------------------------|----------------------|--------------------|
| Michael   | Erin        | Hofstra University<br>Bridgewater State                           | BA<br>MEd            | Grade 1            |
| Mignacca  | Kathleen    | UMass Boston<br>Univ Of Maryland                                  | BA<br>MEd            | Special Education  |
| Minahan   | Julie       | UMass Boston<br>UMass Boston<br>University Of Phoenix             | BA<br>MA<br>PHD      | English            |
| Mitchell  | Diana       | Merrimack College<br>Cambridge College                            | BA<br>MA             | Phys Ed            |
| Morgan    | Mary        | Salve Regina University<br>Bridgewater State<br>Bridgewater State | BA<br>MA<br>C.A.G.S. | Preschool Director |
| Mullaney  | Joan        | Bridgewater State                                                 | BA                   | Special Education  |
| Mulready  | Valerie     | Westfield State<br>Fitchburg State                                | BS<br>MEd            | Math               |
| Murphy    | Emily       | Bridgewater State<br>Fitchburg State                              | BA<br>MEd            | Grade 1            |
| Murphy    | Robert      | Boston University<br>Harvard University                           | BA<br>MA             | Science            |
| Nash      | Hannah      | Providence College<br>Lesley University                           | BA<br>MEd            | Grade 1            |
| Neal      | Christopher | Univ. Of New York<br>Simmons College                              | BA<br>MA             | English            |
| Nee       | Karen       | Curry College<br>Wheelock College                                 | BS<br>MA             | Grade 3            |
| Netto     | Patricia    | Curry College                                                     | BA                   | Special Education  |
| Newman    | Katie       | Bridgewater State                                                 | BA                   | English            |
| O'Brien   | Emily       | Providence College<br>Northeastern University                     | BS<br>MEd            | Grade 4            |
| Orth      | Deborah     | Bridgewater State<br>Bridgewater State                            | BS<br>MEd            | Special Education  |
| Ortloff   | Kristina    | Boston College<br>Lesley University                               | BA<br>MEd            | Grade 4            |
| Ouderkirk | Leah        | SUNY Oneonta<br>Fitchburg State                                   | BS<br>MEd            | Science            |



| NAME      |           | SCHOOL                                                        | DEGREE          | GRADE/SUBJECT                   |
|-----------|-----------|---------------------------------------------------------------|-----------------|---------------------------------|
| Page      | Jean      | Fitchburg State                                               | BA              | Grade 5                         |
| Palmer    | Stephanie | Suffolk University<br>Middlebury College                      | BA<br>MA        | Foreign Language                |
| Parker    | Barry     | Curry College                                                 | BA              | Tech.Ed.                        |
| Parker    | Lauren    | Bridgewater State<br>Syracuse University                      | BS<br>MS        | Speech                          |
| Passanisi | Allison   | Berklee Music                                                 | BA              | Music                           |
| Patton    | Susan     | Bridgewater State<br>Cambridge College                        | BA<br>MEd       | Alternative Program<br>Director |
| Paulding  | Kathleen  | Endicott College<br>Fitchburg State<br>Cambridge College      | MA<br>BS<br>MEd | Asst. Principal                 |
| Phelps    | Susan     | Westfield State<br>UMass Boston                               | BS<br>MEd       | Physical Education              |
| Philippou | Stephanie | Boston College                                                | BA              | Grade 2                         |
| Piazza    | John      | Suny College Potsdam<br>UMass Amherst                         | BA<br>MA        | Director of Music               |
| Pierce    | Joann     | Boston College<br><br>Northeastern University                 | BS<br><br>MEd   | Special Education               |
| Pistorino | Mary      | Boston College                                                | BA              | Special Education               |
| Popadic   | Jeffrey   | Boston University<br>Boston University                        | BA<br>MA        | Music                           |
| Pratt     | Genevieve | College of Art                                                | BA              | Art                             |
| Pretzer   | Bryan     | Indiana University Bloomington                                | BA              | Math                            |
| Ray       | Emma      | Gordon College                                                | BA              | Grade 1                         |
| Reinbold  | Elisa     | Boston University<br>Wheelock College                         | BA<br>MS        | Preschool                       |
| Retchless | John      | Bishops University<br>Bishops University<br>McGill University | BA<br>BS<br>MEd | Superintendent                  |

| <b>NAME</b>      |          | <b>SCHOOL</b>                                              | <b>DEGREE</b>    | <b>GRADE/SUBJECT</b>                    |
|------------------|----------|------------------------------------------------------------|------------------|-----------------------------------------|
| Ricci            | Damien   | Suffolk University                                         | BA               | Special Education                       |
| Ricciarelli      | Ronald   | Westfield State<br>Fitchburg State                         | BA<br>MEd        | Science                                 |
| Rizzotti         | Lauren   | St. Michaels College                                       | BS               | Math                                    |
| Roback           | Jennifer | Worcester State<br>Framingham State                        | BS<br>MA         | Special Education                       |
| Robarts          | Callie   | Bridgewater State                                          | BA               | Special Education                       |
| Robin            | Jonathan | University of Leeds, UK                                    | BS               | Chemistry                               |
| Rocci            | Kristine | Bridgewater State<br>Bridgewater State                     | BA<br>Med        | Special Education                       |
| Romeo            | Noelle   | Suffolk University<br>UMass Boston                         | BS<br>MEd        | Psychologist                            |
| Rowe             | Gregory  | Suffolk University<br>UMass Boston                         | BA<br>MA         | Social Studies                          |
| Runci            | Patrick  | Boston University                                          | BS               | Special Education                       |
| Ryan             | Lisa     | Univ Of Conn<br>Lesley University                          | BS<br>MEd        | Technology                              |
| Savage- Caprio   | Wendy    | Skidmore College<br>Boston College                         | BS<br>MA         | Grade 1                                 |
| Scanlon          | Lisa     | Bridgewater State<br>Fitchburg State College               | BS<br>MEd        | Kindergarten                            |
| Scarpelli        | Jennifer | Bridgewater State<br>Fitchburg State                       | BS<br>MEd        | Physical Ed                             |
| Scheufele        | Michelle | Eastern Nazarene College<br>Bridgewater State              | BA<br>MA         | Jefferson Principal                     |
| Schipper         | Cheryl   | UMass Lowell<br>Endicott College<br>St. Josephs College    | BS<br>MEd<br>MEd | Rogers Middle School<br>Asst. Principal |
| Scopelleti-Howes | Mary     | Bridgewater State<br>Bridgewater State                     | BS<br>MEd        | Math                                    |
| Shaker           | Amy      | University of New England                                  | BS               | Occupational Therapist                  |
| Sgambato         | Allison  | St Johns Univ Staten Island<br>St Johns Univ Staten Island | BA<br>MS         | Psychologist                            |

| NAME        |          | SCHOOL                                                           | DEGREE               | GRADE/SUBJECT           |
|-------------|----------|------------------------------------------------------------------|----------------------|-------------------------|
| Shaughnessy | Melissa  | Christopher Newport University<br>Christopher Newport University | BA<br>MEd            | Language                |
| Shaw        | Melanie  | Bridgewater State<br>Bridgewater State                           | BS<br>MEd            | Guidance Director       |
| Shea        | Brian    | Univ. of Florida<br>Bridgewater State                            | BA<br>MEd            | Grade 2                 |
| Sheehan     | Janice   | Bridgewater State<br>Eastern Nazarene College                    | BS<br>MEd            | Memorial Park Principal |
| Sheridan    | Pamela   | Fitchburg State                                                  | BS                   | Grade 2                 |
| Smith       | Brian    | Fairfield University                                             | BA                   | Social Studies          |
| Smith       | Ellen    | Brandeis University<br>UMass Boston                              | BA<br>MA             | Science                 |
| Smith       | Jessica  | Bridgewater State                                                | BS                   | Grade 2                 |
| Smith       | Marilyn  | Curry College<br>Bridgewater State<br>Bridgewater State          | BA<br>MS<br>C.A.G.S. | Esten Principal         |
| Sullivan    | Jenna    | Bridgewater State<br>Lesley University                           | BA<br>MEd            | Grade 2                 |
| Sullivan    | Lauren   | Boston College                                                   | BA                   | Spanish                 |
| Sullivan    | Kathleen | Fitchburg State<br>Bridgewater State                             | BS<br>MEd            | Grade 3                 |
| Sulmonte    | Angela   | Suffolk University<br>Fitchburg State                            | BA.<br>MA            | Grade 1                 |
| Teixeira    | Celina   | Bridgewater State                                                | BA                   | Special Education       |
| Thompson    | Cheryl   | Univ Of Nebraska<br>Mass Art Institute                           | BA<br>MA             | Art                     |
| Vaz         | Sonia    | College Of Our Lady Of The Elms                                  | BS                   | ESL                     |
| Vincenzi    | Matthew  | Bridgewater State<br>Fitchburg State                             | BS<br>MEd            | Phys Ed/Health          |

| NAME      |          | SCHOOL                                                  | DEGREE    | GRADE/SUBJECT     |
|-----------|----------|---------------------------------------------------------|-----------|-------------------|
| Walsh     | Kristen  | Emerson College                                         | BA        | English           |
| Walsh     | Theresa  | Simmons College<br>Simmons College                      | BA<br>MEd | Grade 5           |
| Wells     | Susan    | Bridgewater State<br>Univ. Of Oregon                    | BA<br>JD  | Grade 4           |
| White     | Joanne   | Colorado State University<br>Simmons College            | BA<br>MS  | Special Education |
| Whittaker | Diane    | National-Louis University<br>National- Louis University | BA<br>Med | Psychologist      |
| Wilbur    | Donna    | Bridgewater State                                       | BA        | Gade 3            |
| Wozniak   | Jennifer | Mass Institute For Technology<br>Wayne State University | BA<br>MA  | Science           |
| Zalocha   | Rachel   | Elms College<br>Elms College                            | BS<br>MA  | ELL               |

## **ROCKLAND SCHOOL COMMITTEE 2015 ANNUAL TOWN REPORT**

It is with great pleasure that I submit this, my second report to the Town of Rockland.

Thanks to the taxpayers in the Town of Rockland and the support of their town administrators and boards, we have enjoyed a very successful year in the Rockland Public Schools. We have succeeded in keeping class sizes to a respectable limit and were able to add some new academic programs. This was accomplished by expert handling of the school budget by our Superintendent John Retchless, our Assistant Superintendent Colleen Forlizzi and the rest of our administrative staff and of course the support of the community.

We have maintained our level 2 rating by the state but a level 1 of a possible 5 at the high school level. This is higher than many of the schools in our area.

Our students continue to excel in academics, music, the arts and community service.

We were deeply saddened by the tragic loss of three of our student population and extremely proud of how the community, teachers, administration and parents came together to support each other.

We were fortunate that Mark Norris and Tom Mills were re-elected to the committee by the voters at the annual town elections. Their expertise is extremely valuable.

The town needs to be aware that the condition of both the Memorial Park and Jefferson elementary schools is deteriorating because of age. Overcrowding is also becoming a problem. They are being maintained so that we can continue to provide sound education to our students, but we need to start the process of investigating the possibility of a new elementary school.

State testing of our students is becoming somewhat of a burden on our students as well as our teachers. It seems that the state has finally made a decision on a new test, a combination of the PARCC and MCAS. This will reduce the time for testing thus creating more time for learning.

The Rockland Community day care costs have become somewhat of a problem and we are continuing to work toward a solution. The cooperation of the day care staff and the parents toward the goal of reaching financial stability is appreciated.

Our Superintendent John Retchless announced that he will be retiring effective October 4, 2016. Your committee entered into a search and after interviews voted unanimously to negotiate a contract with our current high school principal, Dr. Alan Cron. He will assume his new duties on July 1, 2016. You may be aware, this is one of the single most important decisions that a School Committee is charged with, and we feel we have made a very sound one.

I consider it a great honor to have been elected Chairman of this most important committee again. Please do not forget that one of our primary duties as a committee is to be the ears of the

community. We need and value your input so that we may continue to improve our school system.

Respectfully submitted

Richard J. Phelps, Chairman

## SUPERINTENDENT'S 2015 ANNUAL TOWN REPORT

2015 was a good year for Rockland Public Schools. The first half of the year saw us continuing with the effects of budget cuts due to budget issues. However the new school year brought increased enrollment and a large increase in state funding. This enabled us to restore most of the cuts from the previous year and add some positions. We were pleased to augment our foreign language department by reinstating French at Rockland High School and adding Spanish to the Rogers Middle School. An additional Physical Education teacher was added at the middle school.

Our enrollment was up for the third consecutive year, powered by our large Kindergarten classes. School choice added 30 students to our rolls. Rockland High School reached the 600 student level for the first time since 2008.

The district remains a level 2 district in the state's accountability system with Rockland High School and the Jefferson School being level 1 schools. Our graduates continue to be accepted into the most prestigious universities and our dropout rate was once again only 1%.

In its second year full day Kindergarten continues to be successful and we remain one of the few towns on the South Shore who have managed to offer this at no cost to parents.

In August, I announced my upcoming retirement to the School Committee and in October they appointed Dr. Alan Cron, Principal of Rockland High School, to be the new Superintendent of Rockland Public Schools. For the last nine years it has been an honor to be the Superintendent in this remarkable town. It has been the highlight of my professional career and I hope to maintain contact with both Rockland Schools and the Town of Rockland in my retirement years.

**Budget and Finance:** The full day Kindergarten generated a large increase in state funding (Chapter 70) as these students were included in the formula for the first time. The town's share of this funding under the 70/30 split repaid the funding the town had invested in the start-up of full-day K in one year. The district's share enabled us to restore cuts and add some key position to the district. It also ensured we did not become dependent on one time money to meet the district's needs. The low cost of natural gas has also helped our budget as we have a tremendous square footage to heat each winter.

**Technology:** At Town Meeting, an article for \$100,000 to upgrade computers and computer systems was approved. Our "new" computer hardware that we got through the building project is now five years old and we have a phased replacement plan. In addition the demands of state testing and the changing nature of the use of computers has shown us that we have great technology needs at the elementary level. The old model of a few computers in the classroom and a computer lab that the students visit once a week is obsolete. We have to give teachers and students access to class sets of computers so that they can become a daily part of lessons.

**Infrastructure:** The new buildings are running well as expected and our attention has turned to the elementary schools, which are suffering by comparison. At Town Meeting funds were approved to repair aging steam pipes at the Jefferson and Memorial Park Schools and also to

begin to re-seam the roofs. Security cameras at all three elementary schools were funded. Also approved at Town Meeting were funds for paving which resulted in major paving in the back parking lot of the Jefferson School. We also began modernizing the bathrooms in the elementary schools. Future major projects at the elementary schools will have to be measured against the possibility of a new school building project to build a new elementary school.

**Rockland Education Foundation:** The Foundation continues its remarkable work in enhancing the education of our students. It funds teachers to provide afterschool enrichment for students at all levels. We are incredibly grateful for the support we receive from the Foundation.

**Retirees:** In 2015 we said goodbye to many long term employees of Rockland Public Schools. We wish them the best in their retirement.

**Conclusion:** Rockland Public Schools is a school community committed not only to our students but to the Town of Rockland. We are moving toward financial stability and our enrollment is increasing dramatically. After years of decline we have the highest enrollment since 2008. This is putting pressure on space in the elementary schools, which we will have to address in the near future. Also of concern is the aging of the Jefferson and Memorial Park schools, where the last renovations were 45 years ago and the infrastructure is very tired. Nevertheless, we continue to offer an excellent education that gets our students into the finest universities and prepares them for success in all their future endeavors.

Respectfully submitted,

John Retchless, Superintendent of Schools



## **GUIDANCE DEPARTMENT 2015 ANNUAL TOWN REPORT**

The Guidance Department currently consists of three full time counselors, one half time, and one seventh time. Mrs. Melanie Shaw, the Guidance Director, continues to perform the administrative duties of the department, including management of AP testing, SAT's and PSAT's, ACTs, MCAS, MIMSE and acts as SSD coordinator. In addition to the duties of a guidance director, Mrs. Shaw has a student caseload of the entire freshman class, approximately 145 students this year. In addition, she plans and organizes the administration of all MCAS testing for the high school. Ms. Black's caseload includes students in grades 10-12 within the alphabet A-J., Ms. Davidson's caseload includes students in grades 10-12 within the alphabet K-R, Ms. Leahy's caseload includes, students in grades 10-12 within the alphabet S- Z, Mr. Graziano's caseload is the students in the Alternative Program.

We continue to have the resources of the School Psychologists one day per week for testing and limited consultation on specific student cases. Mrs. Freea Leahy also provides social worker services for the high school population, as well as a resource to all other schools. Mrs. Carla Dunn is our department secretary and, while facilitating the day to day operation of the department, also has large responsibilities in the college application process and the town scholarships.

Due to large caseloads, the counselors have made an attempt to spend more time in the classrooms in order to deliver more information regarding career exploration and post high school educational opportunities. The teachers have been very accepting and understand the value of the guidance programs. Topics often include study skills, adjustment to high school, valuable websites, vocational search activities, self- evaluation, college search programs and more. We have introduced Naviance this year as a College Application tool that has been proven successful. We look forward to further utilizing the program next school year.

Other activities, which are ongoing throughout the year, include development of new courses by the various departments, resulting in a revised Program of Studies each year, student course advising and selection. The guidance department utilizes an online course recommendation model. All counselors are involved in career inventories, awareness of opportunities and career planning. All counselors are responsible for keeping accurate student records, child study meetings, 504 plans, court referrals, CRA petitions, 51A reports to DCF, home tutoring and more.

All counselors meet with the nurse and assistant principal as part of the Learning Assistance Team. The team receives referrals of concern from teachers, who also are encouraged to attend the meeting, and develops an action plan to assist the students. Issues may include attendance, poor grades, emotional and psychological concerns.

The Guidance Department continues to explore new technology and websites that inform and assist students in college search, vocational/career search, financial aid opportunities and the college financing process. Counselors continue to attend South Shore Guidance Counselor meetings to meet college representatives and to "compare notes" with other school counselors.

Mrs. Shaw collaborates with are Guidance Directors monthly at the Lighthouse Guidance Directors Meetings.

***Highlights of the past year:***

- \* Counselors use the CIS information program, which ties in with the Quincy and Plymouth Career Centers, as well as the College Board website, to search careers and college information.
- \* Counselors use the Naviance Program for college/career search and record keeping and now the College Application Process.
- \* The Guidance Department coordinates very successful Saturday school program
- \* Senior and Junior parents are encouraged to attend College Financing information nights hosted by the Guidance Department. The program is offered by MEFA, Massachusetts Educational Financing Authority.
- \* Senior parents are encouraged to participate in the FAFSA night, hosted by AAA to assist families in filing out the financial aid online documents for post-secondary education
- \* Counselors participate in the 8<sup>th</sup> grade orientation night each year.
- \* Counselors are familiarizing themselves with the Massachusetts School Counselors (MASCA) guidance model through professional conferences. The model assists counselors in basing class programs on benchmarks set by the Department of Elementary and Secondary Schools, and in interfacing guidance curriculum with the subject frameworks. Time is being spent developing a guidance department mission statement and evaluating our current curriculum.
- \* The Guidance Department continues to work together with the teachers and administration to provide a coordinated program of school guidance, career awareness and post high school educational opportunities for each student.
- \* The Guidance Department continues to work together to develop our department's website.

Respectfully submitted,

Melanie Shaw, Guidance Director

## **PUPIL PERSONNEL SERVICES 2015 ANNUAL TOWN REPORT**

Fiscal year 2015 was a busy but productive year for the special education department. However, once again, we were able to add to our lists of accomplishments.

The Pupil Personnel Department continues to facilitate the implementation and service delivery of instruction for Rockland's Programming for Special Education Students, English Language Learners, Homeless Students and Youths, Home Schooled Students, Home/ Hospital Instruction and Medicaid Claiming. District appropriations and Grant Funding has been utilized to continually enhance programming, and sustain on-going professional development.

A major focus of the 2014-2015 year was completing a Corrective Action Plan (CAP) for the findings of a coordinated program review conducted by the Department of Elementary and Secondary Education. The special education department and the English Language Learner Department were examined in all areas to determine the district's compliance with state and federal regulations. Overall, the Department was in good standings with minor findings. A corrective Action plan has been developed and implemented which has restored both departments to 100% compliance

Lines of communication are kept open through email, memos, phone calls, google docs and monthly meetings with elementary, middle, and high school special education staff, ELL staff, paraprofessionals, related service providers, psychologists, social workers and administrators.

As a district we continue to analyze, expand, and sustain our professional knowledge and skills through on-going, job embedded professional development, conferences, legal trainings, technology and workshops. In addition, our Middle School and High School administrators and staff have been accepted into Cohort 2 of the Positive Behavior Intervention and Supports (PBIS) Academy this year which is funded and conducted by the Department of Elementary and Secondary Education (DESE). Our Elementary administrators and staff were accepted into Cohort 1 last year. Last year they participated in readiness training. This is year two for our elementary staff and they are launching the implementation of PBIS. PBIS is a framework for improving the social behavioral climate of schools which in turn enhances academic achievement. We are pleased to announce this is a district-wide initiative that will promote common language among staff, students and families. Research indicates PBIS has enhanced student attendance and time on classroom learning, while classroom disruptions and office referrals have decreased.

In addition to PBIS, the elementary principals and staff have been accepted into and are participating in the academic Literacy Multi -Tiered System of Supports (MTSS) sponsored by DESE.

A committee will be formed in January to begin planning for our extended year programming. The committee will develop a program that offers our students a nice balance of academics, related services, and socialization activities.

Respectfully submitted,

Linda Maniglia, Pupil Personnel Services Director

## ROCKLAND HIGH SCHOOL 2015 ANNUAL TOWN REPORT

Rockland High School has completed another very successful year. The educational program continues to challenge students to discover their potential, develop their talents, and demonstrate their understanding of our increasingly complex world. The Leadership Team and the School Site Council are working collaboratively to prepare each of our students for their future after graduation.

In December, Rockland High School was named a “Level 1” high school for the second straight year. Thanks to the dedication and hard work of our faculty, Rockland High School students continue to flourish. A few of their achievements are highlighted below:

1. 80% of the Class of 2015 continued their education after graduation. 58% going to four-year colleges and 20% to two-year colleges. Students received acceptances to 252 different educational institutions. Five seniors opted to join the armed services following graduation and 17 students joined the work force.
2. 18 students, grades 9-12, received their academic “R” Lamp of Knowledge letter for earning honor roll status six consecutive terms or by making the honor roll ten times. The letter winners were honored at the Academic Awards/Academic Hall of Fame banquet.
3. The following graduates were inducted into the Rockland High School Academic Hall of Fame: Mary Reilly Callahan, Class of 1974; Kathleen O’Grady Elliot, Class of 1986.
4. The Music Department continues to flourish as students receive awards from SEMSBA, Jr. SEMSBA, S.E. Junior Districts and Senior Districts.
5. Art Department students received numerous awards including The Boston Globe Show Silver Key in drawing: Danielle Hill, Daniel Silva, and Celia Rosa; The Hingham Parish Church Art Show Winners: 1st Place in drawing-Celia Rosa and 1st place in photography-Caitlin Hedges; Art All State Attendees - Taylor Whitley and Celia Rosa.
6. The Theater Guild brought the student written and directed play “This is a Test”, to the MA Theatre Festival in Brockton. Ten new students were inducted in to the International Thespian Honor Society.
7. The topic for the 2015 Spellman Oratorical competition was *Heroes Remembered: Heroism’s Portrayal in Art and Literature*. Ten members of the class of 2015 competed for \$4000, with the winner Danielle Hill receiving \$1100.
8. The Superintendent Leadership award winner was Alyssa Collins and the MASSP Principal’s Leadership award winner was Alexandra Pigeon.
9. The Rockland High School Math Team finished the 2015 season in 5th place. The leading scorers were Patrick Butler and Ryan Sugrue.
10. Co-sponsored by Rockland’s American Legion Post 147, Rockland was represented at Boys State by Matthew Kirslis and Zachary Pransky and Girls State by Meghan Foster and Ashley Pezzella.
11. Under the leadership of Faculty Advisors Kristen Walsh, Joanne White, and Valerie Mulready, the Rockland High School Student Council celebrated another outstanding year – receiving the MASC Gold Council of Excellence award for the 5<sup>th</sup> straight year and the National Gold Council of Excellence Award for the 2<sup>nd</sup> straight year.

In closing, it is important to recognize on behalf of the students of Rockland High School that we all work together to ensure their needs are met to the best of our ability. Sincere thanks to Superintendent John Retchless, Assistant Superintendent Colleen Forlizzi, and the School Committee for their continued support.

Respectfully submitted,

Alan Cron, Principal

**JOHN W. ROGERS MIDDLE SCHOOL  
2015 ANNUAL TOWN REPORT**

The Middle School would like to highlight the following student achievements:

1. Tyler Beatrice and John Ellard received the New England League of Middle Schools Scholar Leader Award in May.
2. Lara Glennon and Oliver Reera were selected to attend the Advanced Study and Leadership Program at Massachusetts Maritime Academy in July.
3. The Student Council was actively involved in providing a variety of activities including Spirit Week, the 5th Grade Orientation, Pennies for Patients, RMS food drive and Rockland Holiday Magic.
4. The National Junior Honor Society was actively involved in a variety of activities including a tutoring program, parent conferences, Adopt a Hydrant Initiative, Veteran's Day Visit to Bourne National Cemetery, Red Cross Blood Drive and a Hat and Mitten Tree drive.
5. John Ellard represented the Middle School at Deval Patrick's Project 351 Community Service Day.
6. In June, 132 eighth grade students participated in a 2 night/3 day trip to Philadelphia.

The Parent Advisory Council (PAC) has been actively fundraising to provide students with exciting academic, cultural and enrichment activities. This past year the Rockland Education Foundation (REF) awarded the middle school staff six grants to enhance student learning. Thank you to the PAC and the REF for their continued support.

Respectfully submitted,

Elizabeth Bohn, Principal

**ROCKLAND ELEMENTARY PUBLIC SCHOOLS  
R. STEWART ESTEN, JEFFERSON AND MEMORIAL PARK SCHOOLS  
2015 ANNUAL TOWN REPORT**

Jefferson Elementary School began the 2015-2016 school year by welcoming a new interim principal, Mrs. Michelle Scheufele. Mrs. Scheufele received her principal certification while working as a second grade teacher at Jefferson during the 2014-2015 school year. While fulfilling her teaching responsibilities, she successfully completed hundreds of hours of requirements to complete her certification. The staff and families were excited to have Mrs. Scheufele continue the excellence in education set by the former principal, Mrs. Christine Pruitt.

Full day kindergarten continues to grow and develop into a solid program of social and academic development for our Town's young learners. A few kindergarten teachers were selected and participated in Focus K-2 Training through an early literacy grant funded by the Massachusetts Department of Elementary and Secondary Education (DESE). This year, all kindergarten teachers will have the opportunity to participate in the training as well.

As a district, the administration team decided to have all students in grades 3 and 4, along with the middle school students in grade 5-8, participate in PARCC testing in Math and Reading. This was in place of the MCAS assessments in Reading and Math. Our experience with the new assessment provided our students with the opportunity to use the language and instructional strategies they have learned and developed since our state adoption of the Common Core Curriculum in 2011. The elementary schools all used the paper/pen testing option for PARCC testing and will do so again for the spring 2016 testing session.

Our elementary school district leadership team (comprised of elementary principals/assistant principal, special education director and intern, and the district literacy coach) collaborated over the summer of 2015. Our goal was to create unified documents for data collection for student support systems that all three schools are working on through the Positive Behavioral Intervention and Support (PBIS) and Multi-Tier System of Support (MTSS). All three schools have implemented both systems through the support of the Massachusetts Department of Elementary and Secondary Education (DESE). Coaches in all three schools support the ongoing work in all classrooms, as well as throughout the school, and a leadership team for both interventions (behavioral and academic) has been attending professional development provided by DESE.

All three elementary schools strive to keep all Rockland elementary students on the same academic continuum throughout the year. Teachers meet throughout the year to align their practices with the standards and benchmarks that have been set for each grade level.

Respectfully submitted,

Ms. Marilyn Smith, Principal of R. Stewart Esten School  
Mrs. Michelle D. Scheufele, Principal of Jefferson School  
Mrs. Janice Sheehan, Principal of Memorial Park School

**DAYCARE**  
**2015 ANNUAL TOWN REPORT**

Rockland Public Schools Daycare operates out of the MacKinley Community Center. The Daycare programs are for children ages (3) months through Grade 4. The programs at the Community Center serve children from (3) months through Pre-Kindergarten. Afterschool care is also provided at each of the three elementary schools for students in Kindergarten through Grade 4.

At Rockland Daycare, we provide a safe, nurturing, and learning environment where children can develop to their fullest potential. Recognizing the cultural diversity and individuality of each child and family situation, we understand differences and make a sincere effort to relate to parents and their children according to their physical, intellectual and social needs.

Our main focus is to actively strengthen the abilities to enhance our advertisement, which would include a Spring and Fall Open House that will be inviting and welcoming to all new families within the Rockland Community. Staff will actively introduce fundraisers that will raise funds to enhance enrichment throughout our programs.

Respectfully submitted,

Mary Veiga, Daycare Director



## **HEALTH SERVICES – NURSE LEADER 2015 ANNUAL TOWN REPORT**

School nurses play a crucial role in the children's primary and preventative health care. More children with chronic illness and special health care needs are entering public schools and are mainstreamed into regular classes. School nursing is now a specialty in the nursing field. School nurses have added responsibilities of dealing with the issues of physical and sexual abuse, Hepatitis B, HIV, sexually transmitted disease, homelessness, concussions, chronic illness, and increasing problems of eating disorders, ADHD, and depression. The school nurse is a liaison between education and health care, providing a link between school, home, and the community.

We would like to welcome to our school community two new school nurses. Julie Stiles is at Memorial Park School and Julie Cordero is at Rogers Middle School. Both nurses have made a tremendous impact on our students, parents, and staff. Welcome to them both.

Respectfully submitted,

Kathi Ryan, RN – Head School Nurse

**WRPS**  
**2015 ANNUAL TOWN REPORT**

Calendar year 2015 was notable for both the continuing increase in demand for staff to support events in the Auditorium and Lecture Hall, and for the increased number of shows aired on WRPS-TV. Auditorium and Lecture Hall event support grew from approximately 150 instances in 2014 to more than 200 in 2015. Similarly, the number of programs aired on WRPS local access grew from 143 in 2014 to 257 in 2015, most of those were also recorded and edited by WRPS staff and students. On-line viewing of town government meetings, school department events and athletics totaled 1,407 viewings for the calendar year.

In supporting the fall 2015 drama and music productions in the Auditorium, it became obvious that after 4 years of use we are hitting the point where maintenance issues are popping up. We had to bring in AdTech to deal with a shutdown of the audio system, and later discovered that large numbers of lighting instrument lamps have reached the end of their lifespan and are now being replaced. Neither of these are significant or major problems, but they do point to the importance of on-going maintenance and the need to spend money in that space in order to keep it functioning properly. To this point, all such funds have come from WRPS. We are engaged in on-going discussions with the Music Department, Theater Guild, and administration concerning appropriate use of the space, student access, maintenance, policies, and scheduling.

Radio staff expanded to include five community members along with two RHS student disc jockeys. Mrs. Breeden has worked tirelessly to broaden the reach of the radio station through various on-line streaming services and to expand and refine the web presence of WRPS Radio and TV. We now have national and international listeners, in addition to an undeterminable number within the range of our FM signal.

Respectfully submitted,

David Cable-Murphy, General Manager, WRPS

**ATHLETIC DEPARTMENT  
2015 ANNUAL TOWN REPORT**

The Rockland High School Athletic programs continued to be competitive in 2015 in the South Shore League and also in non-league competition. The girls and boys basketball and boys hockey teams made the state tournament last winter. Both girls and boys soccer and volleyball teams made the tournament in the fall.

The Athletic Department would like to recognize the efforts of our Athletic Boosters and the work they have done to provide scholarships and awards to all of our athletes. Last year \$2,500.00 in scholarships were awarded to our seniors.

The sports program at Rockland High School continues to be successful at teaching sportsmanship, honesty, and integrity. We are fortunate to have a coaching staff that instills these qualities to our athletes and program. These values are carried with each graduating student athlete when they leave Rockland. One of the major reasons for our continued success is due to our coaching staff, administrators, and parental support.

Also, a big congratulations goes out to our League, Regional, & State Champion Cheerleaders.

Respectfully submitted,

Gary Graziano, Athletic Director

**ROCKLAND PUBLIC SCHOOLS  
FOOD SERVICE DEPARTMENT  
2015 ANNUAL TOWN REPORT**

Accomplishments:

- Received a grant for equipment for Jefferson in the amount of \$7,410
- Breakfast cart has doubled the counts at the High School.
- Made staff changes to make each kitchen run more efficiently
- 11 kitchen staff took the servsafe course and 10 passed
- Meals and Sales
  - New items are being introduced to enhance the student meal sales. (Switch, au bon pain soup at the high school, oatmeal, essential water, side salads to go)
  - For parents of students with unpaid balances we are taking an additional step and sending notes home weekly with elementary students.
  - Less food from the state which is increasing our product costs.
- Operations
  - Paid meals are down while free and reduced counts trend to be up
  - Labor is staying in line with the budget changes

Action Plan for the future:

- District staff will be encouraged to participate in focus groups for their input in the menu. Food tasting and surveys are being done in the district.
- Continue working with Rob Leary and Jefferson students on healthy choice program (smoothies, trail mix, chick pea cookies, black bean whoopie pies)
- In view of current meal trends, the department will continue to strategize to reduce overall product costs and maximize the donated USDA foods (which have been very limited this year)
- Looking to increase catering sales by putting a catering menu out to the committee, PTO, and staff
- Looking for more grants to help us out and a grant to help the school garden

Respectfully submitted,

Adele Leonard

**BUILDINGS & GROUNDS MAINTENANCE  
2015 ANNUAL TOWN REPORT**

**High School/Middle School**

- Resolved drainage problems in boys' and girls' locker room bathrooms
- Identified air flow/ventilation issues in boys' locker room
- Replaced cracked windows and torn screens
- Worked with contractor to balance heating/cooling systems
- Re-built perimeter of playground and installed rubber mulch

**Memorial Park School**

- Installed security cameras covering outside perimeter of school
- Replaced bathroom sinks
- Replaced steam pipes
- Replaced fence and removed dead trees
- Replaced double glass paned doors

**Jefferson School**

- Installed security cameras covering outside perimeter of school
- Replaced bathroom sinks and stalls
- Paved parking lot and walkway
- Repaired outside drainage issue
- Repaired fence and removed downed tree
- Replaced (2) double metal crash bar doors

**R. Stewart Esten School**

- Installed security cameras covering outside perimeter of school
- Leveled playground base and added mulch
- Replaced windows and air conditioners
- Replaced steam pipes
- Patchwork paving done on driveways

Respectfully submitted,

Collen E. Forlizzi, Assistant Superintendent

**CLASS OF 2015**  
**Graduation Date: Friday May 29, 2015**

|     |                                    |     |                              |
|-----|------------------------------------|-----|------------------------------|
|     | Kyle Austin Arbia                  | †   | Katherine Louise Gardner     |
|     | Kristen Allyn Asci                 | †   | Kelsey Elizabeth Girard      |
|     | Kayla Monique Ashby                |     | Patrick James Gorman         |
|     | Michael Paul Bailey                |     | David M. Graziano            |
|     | Liam W. Ball                       |     | Leah Jane Grindstaff         |
| * † | Iman Bendarkawi                    |     | Ashley Rose Hatch            |
| * † | Dylan Thomas Bernache              | †   | Danielle Elizabeth Hill      |
| †   | Matthew Tyler Bille                | †   | Shayne Patrick Hurley        |
|     | Courtney Lyn Bodley                |     | Cory Adam Jones              |
|     | Michael James Bright               |     | John Ndungu Kamande          |
|     | Makenzi Eileen Buckley             |     | Joshua James Arnold Keating  |
|     | Michaela Marie Burke               | * † | Cameron Ryan Kelley          |
| * † | Patrick Joseph Butler              | †   | Megan MaiNou Khang           |
|     | Jason Scott Cameron                | †   | Krystin-Marie Elayne Killion |
|     | Kaitlyn Mae Capeau                 |     | Sean P. Kimball, Jr.         |
| †   | Michelle Casotti Cavalieri         | †   | Brandon Hutchinson Kirby     |
| †   | Catherine Ellen Chase-Crocker      |     | Marissa Elizabeth LaBelle    |
|     | Matthew Martin Clougherty          | †   | Christopher John Landy       |
| * † | Brian Thomas Cohen                 |     | Michael John Leavitt         |
| * † | Alyssa Kathryn Collins             | * † | Mekenzie Lyn Levesque        |
|     | Matthew Ryan Concannon             | †   | Bruna Carvalhaes Lopes       |
|     | Tom Bernard-Lao Conley-Wilson, III |     | Matthew J. Lorgeree          |
| * † | Nicole Elizabeth Cook              |     | Ian Philip MacDonald         |
|     | Kyle John Cousins                  |     | Kathleen Mary Mansfield      |
|     | Brandon Michael Crawford           | †   | Joseph Henry Marchetti       |
|     | Leshon C. Crawford                 |     | Bridget Ann Martin           |
| †   | Madeline Grace Daly                | †   | Owen Patrick Martin          |
|     | Jean Kesley Da Silva               | * † | Julia Lisa Matson            |
| * † | Katherine Rose DeLorey             |     | Luke Joseph McCullough       |
|     | Michael Scott Doherty              |     | Molly Frances McDonough      |
|     | Alec Michael Donegan               | †   | Emma Elizabeth McGarry       |
|     | Kyle Anthony DosReis               | †   | Benjamin David McKenna       |
|     | Ashley Marie Dowling               | †   | Pearse John O'Brien McNally  |
|     | Ashley Corrin Duncan               | * † | Dennis Thomas McPeck         |
|     | Kyle Thayer Duncan                 |     | Michael George Mignosa       |
| * † | Natalie Lynn Ellard                | †   | Kallie Marie Morss           |
|     | Meghan Elizabeth Elsmore           |     | Kaitlyn Marguerite Mott      |
| †   | Ella Arlene Engle                  |     | Shakeyna Murillo             |
|     | Shawn R. Fahey                     |     | Zachary William Murphy       |
|     | Lauren Kathleen Farrell            | * † | Justin Hieu Nguyen           |
| †   | Austin Ferrullo                    | †   | Jenna Francesca Novio        |
| * † | Andrew Elliott Frazer              |     | Meghan Nicole Nunn           |
|     | Adam J. Garden                     |     | Brendan Quinn O'Keefe        |

Nilmarie Sarah O'Reilly  
 Harrison G. Oliveira  
 † Brendon Michael Peck  
 Madeline Mitchell Pelletier  
 \* † Kara Jane Penney  
 \* † Alexandra Rose Pigeon  
 \* † Samantha Nicole Poirier  
 Joseph Michael Pratt  
 J oseph Alexander Pumphrey  
 \* † Jared Lewis Quirk  
 Joseph J. Reardon  
 \* † Taylor Frances Reis  
 Gary M. Reyno  
 † Markus Owen Rohwetter  
 Fabiano De Freitas Rosa  
 Joshua James Rose  
 Zachary Scott Rothwell  
 Victoria Marie Rountry  
 Matthew Charles Ryan  
 Gregory Andy Saintil  
 † Alisha Marie Schneider  
 † Owen Michael Scott  
 Kassandra Marie Seaman

Colin Thomas Sheehan  
 Patrick A. Sheehan  
 † Daniel Pina Silva  
 Pablo Henrique Silva  
 † Hailey Jean Smith  
 Jose De Anchieta Sofiste Junior  
 † Erik James Songdahl  
 † Brianna Elizabeth Starkey  
 Cameron William Stuart  
 † Patrick John Sullivan  
 Patrick R. Tanner  
 † Chase M. Therrien  
 Cameron Dennis Toohey  
 \* † Tiffini Yan Vo  
 Richard M. Walls  
 † Ian Davis Welch  
 \* † Danielle Renae Whitcher  
 Sara Elizabeth Yalenezian  
 † Edward Reed Yeadon  
  
 † Academic Achievement Award  
 \* National Honor Society

**SOUTH SHORE REGIONAL SCHOOL DISTRICT  
ROCKLAND TOWN REPORT 2014-2105**

The South Shore Regional School District is represented by one appointed School Committee representative from each of our eight member towns.

*Adele Leonard – Abington*

*Kenneth Thayer, Vice Chairman – Cohasset*

*Robert Heywood – Hanover*

*Christopher Amico – Hanson*

*Robert Molla, Chairman – Norwell*

*Gerald Blake – Rockland*

*John Manning – Scituate*

*Daniel Salvucci – Whitman*

South Shore Vocational Technical High School continues to serve its students and their families by providing a high quality vocational technical education, preparing its students for life's many options after high school, including direct workforce employment, college success, and a combination of the two. The school offers 14 vocational technical majors, including: *Allied Health, Automotive Technology, Automotive Collision Technology, Carpentry, Computer Information Technology, Cosmetology, Culinary, Drafting, Electrical, Electronics, Graphic Communications, Heating, Ventilation, Air Conditioning & Refrigeration, Precision Machine Technology, Welding & Metal Fabrication.*

Students at SSVT have opportunities to earn industry recognized credentials that give them a competitive advantage as they head into the workforce. Such credentials include OSHA 10-Hour General and Construction Certification, ServSafe Sanitation, Certified Nursing Assistant, CPR, First Aid, Home Health Aide, Feeding Assistant, Microsoft Professional Tech Associate, Cosmetology State Board Licensure, PIC Soldering Certification, Print Ed, EPH401 Certification (HVAC), American Welding Society Certification, and MACWIC (Machine).

There were 161 students from Rockland who attended SSVT during the 2014-15 school year. On June 12, 2015, the following 37 graduates from Rockland received diplomas and vocational certificates at the graduation ceremony held at the South Shore Music Circus:

*Colleen Bates*

*Jonathan Beasley*

*Daniel Brady*

*Alysia Caparotta*

*Ashley Connolly*

*Andrew Crowe*

*Darin Csubak*

*Jake Dalrymple*

*Shawn Dodge*

*Matthew Donnellan*

*Andrew Feeley*

*Emily Fitzgerald*

*William Geary*

*Tyler King*

*Marlyssa Leahy*

*Elizabeth Ledwell*

*Michelle Long*

*Nicholas LoPorto*

*Patrick Mahoney*

*Mark McCarthy*

*Taylor McCarthy*

*Kevin McGee Jr.*

*Jacklyn Mellen*

*Ivy Mills*

*Ashley Newcomb*

*Luanna Oliveira*

*George Phillips*

*Justin Powers*

*MaryJane Randolph*

*Julianna Regan*

*Samantha Richards*

*Brandon Robare II*

*Joshua Ruffin*

*Lori Shettlesworth*

*Alicia St. Amour*

*Samantha Swanson*

*Rebecca Taft*

In October 2014, the following students from Class of 2015 from Rockland were awarded the John and Abigail Adams Scholarship:

*Colleen Bates*

*Alexander Birt*

*Darin Csubak*

*Jake Dalrymple*

*Andrew Feeley*

*Samantha Richards*

*Brandon Robare II*

*Lori Shettlesworth*

*Alicia St. Amour*

*Rebecca Taft*



Members of the Class of 2015 were accepted to the following two- and four-year colleges and programs, as well as the military:

|                                                 |                                                              |                                          |
|-------------------------------------------------|--------------------------------------------------------------|------------------------------------------|
| <i>Alaska Pacific University</i>                | <i>Massachusetts Bay Community College</i>                   | <i>Salve Regina University</i>           |
| <i>Anna Maria College</i>                       | <i>Massachusetts College of Liberal Arts</i>                 | <i>Southern New Hampshire Univ.</i>      |
| <i>Bridgewater State University</i>             | <i>Massachusetts College of Pharmacy and Health Sciences</i> | <i>Suffolk University</i>                |
| <i>Bristol Community College</i>                | <i>Massachusetts Maritime Academy</i>                        | <i>The College of St. Rose</i>           |
| <i>Bunker Hill Community College</i>            | <i>Massasoit Community College</i>                           | <i>The Culinary Institute of America</i> |
| <i>Cape Cod Community College</i>               | <i>Merrimack College</i>                                     | <i>United States Marines</i>             |
| <i>Comprehensive Medical Teaching Institute</i> | <i>Mitchell College</i>                                      | <i>Universal Technical Institute</i>     |
| <i>Curry College</i>                            | <i>Montserrat College of Art</i>                             | <i>University of Hartford</i>            |
| <i>Divers Academy International</i>             | <i>Mount Ida College</i>                                     | <i>University of Maine</i>               |
| <i>Endicott College</i>                         | <i>New England Institute of Technology</i>                   | <i>UMASS - Amherst</i>                   |
| <i>Fisher College</i>                           | <i>Nichols College</i>                                       | <i>UMASS - Boston</i>                    |
| <i>Fitchburg State University</i>               | <i>Plymouth State University</i>                             | <i>UMASS - Dartmouth</i>                 |
| <i>Framingham State University</i>              | <i>Quincy College</i>                                        | <i>UMASS - Lowell</i>                    |
| <i>Iona College</i>                             | <i>Saint Joseph's College of Maine</i>                       | <i>University of New Hampshire</i>       |
| <i>Johnson and Wales University</i>             | <i>Salem State University</i>                                | <i>Wells College</i>                     |
| <i>Keene State University</i>                   |                                                              | <i>Wentworth Institute of Technology</i> |
| <i>Lesley University</i>                        |                                                              | <i>Westfield State University</i>        |
| <i>Lincoln Technical Institute</i>              |                                                              | <i>Worcester State University</i>        |
| <i>Lyndon State College</i>                     |                                                              |                                          |

Other graduates successfully gained employment at the following businesses, some of which were co-op placements:

|                                        |                                        |                                                  |
|----------------------------------------|----------------------------------------|--------------------------------------------------|
| <i>A.H. Campbell and Son, Inc.</i>     | <i>&amp; Rehabilitation</i>            | <i>S.D. Richards &amp; Sons</i>                  |
| <i>Ashmont Iron Works</i>              | <i>Heat Pumps Unlimited, LLC</i>       | <i>Trucking Corp.</i>                            |
| <i>Bay State Cruise Company</i>        | <i>J.C. Cannistraro, LLC</i>           | <i>Sears</i>                                     |
| <i>Bell Plumbing &amp; Heating Co.</i> | <i>Kent Fabrications, Inc.</i>         | <i>SF Parry Design &amp; Building Associates</i> |
| <i>Bendon Gear &amp; Machine, Inc.</i> | <i>MBTA Union</i>                      | <i>Sodexo - Marriott Services</i>                |
| <i>Bowline Access Solutions, Inc.</i>  | <i>Med Pro Medical Management, LLC</i> | <i>Solutions in Metal</i>                        |
| <i>Cataldo Ambulance Service, Inc.</i> | <i>O'Brien's Car Care</i>              | <i>South Shore Hospital</i>                      |
| <i>Charles David Salons and Spas</i>   | <i>OfficeMax</i>                       | <i>Studio Hair Design</i>                        |
| <i>Cohasset Collision Center</i>       | <i>Plumbers Union L.U. 12</i>          | <i>Supercuts</i>                                 |
| <i>DeAngelis Iron Work, Inc.</i>       | <i>Portsmouth Naval Shipyard</i>       | <i>Town of Plymouth</i>                          |
| <i>Ellis Cabinet and Millwork</i>      | <i>Reliance Air Systems</i>            |                                                  |
| <i>Harborview Center for Nursing</i>   | <i>R&amp;S Redco</i>                   |                                                  |
|                                        | <i>Rocco's on Broadway</i>             |                                                  |
|                                        | <i>Roche Remodeling</i>                |                                                  |

During the 2014-15 school year, SSVT secured funding from the Massachusetts School Building Authority (MSBA) to replace a 1962 boiler, as well as local funding for its students to build a maintenance building on campus. Plans are in place for a bandstand to be built during the 2015-16 school year.

In an effort to stay on top of facilities needs, the school has also applied to the MSBA's CORE program to help address its infrastructure needs so that it can continue to serve its students with 21st century technology and instructional space within the confines of a well maintained, mid-

20th century building. We are very proud of our students and staff and continue to appreciate the support of Rockland's residents and area employers.

Respectfully submitted,

*Gerald F. Blake*

Town Representative  
South Shore Regional School District Committee

## **MEMORIAL LIBRARY**

To the Honorable Board of Selectmen and the Citizens of the Town of Rockland:

The following is a financial and statistical report of the Rockland Memorial Library for the fiscal year 2015, covering July 1, 2014 to June 30, 2015. Also included are selected highlights of calendar year 2015.

The Library was funded during the fiscal year with a Town appropriation of \$534,127.00. The Town is in full compliance with all State Aid to Public Libraries standards. This guarantees Rockland residents the right to borrow books and other library materials from other public libraries in Massachusetts.

The Rockland Memorial Library is a member of the Old Colony Library Network (OCLN) which consists of 26 public libraries plus the 3 academic libraries of Massasoit Community College, Eastern Nazarene College, and Quincy College. Member libraries share access to more than 4.4 million items including books, DVDs, music CDs, magazines, audio books, eBooks, digital audio books, digital magazines, video games and other items by way of a web-based catalog. OCLN's cooperative nature enables member libraries to provide services that they would not be able to afford on their own. Rockland residents with a valid OCLN library card may request and borrow materials from any member library.

The Library is now a member of the Commonwealth E-book Collection which gives Rockland residents access to an expanded eBook collection that includes popular fiction, non-fiction, academic research, historical documents and more. This collection is made possible through the Massachusetts Library System in partnership with the Massachusetts Board of Library Commissioners and local participating libraries. The project is funded, in part, by the federal Institute of Museum and Library Services.

The Library is an Information Repository for the South Weymouth Naval Air Station Redevelopment Project. The Library is also a donation site for the Rockland Food Pantry, Rockland Lions Recycle Eyeglasses program, Recycle America Alliance [printer cartridges and toner], and participates in the IRS Tax Form Distribution program. In addition, an electric car charger, located in the parking lot, is available for use.

The Library is the only building in Rockland offering anyone with a valid library card free use of a computer workstation with Internet capability. Free Wi-Fi is also available throughout most of the building.

### **Fiscal Year 2015 Statistics at a Glance**

[July 1, 2014 – June 30, 2015]

- Rockland residents have access to almost 155,000 eBooks, more than 4,000 downloadable audiobooks and almost 120 digital magazines.
- Library card holders borrowed more than 13,000 DVDs.
- The Library was open to the public a total of 2,456 hours including Saturdays with a door count of more than 48,000 people.

- More than 10,700 research questions were asked of and answered by the staff.
- Almost 6,000 books and other items were sent from other OCLN libraries and elsewhere to be borrowed by Rockland residents, and the Library in turn sent more than 13,300 items for residents of other towns to borrow by way of the Statewide Delivery System.
- More than 4,800 people attended at least one of the 247 programs or class visits held for adults, children, or teens.

### **Ongoing Regular Programs in 2015**

- Weekly Story Times for children
- Museum Pass Programs providing discounted admission to museums (funded by the Friends Group of RML Foundation, Inc.)
- School Vacation Week programs & Seasonal Craft Events
- Monthly & weekly programs for very young children offered by Self Help, Inc. including “Learn Through Play” (ages 15 - 36 months), “Music & Movement” (ages infant to Kindergarten), a six week “Toddler Literacy Playgroup,” and a six week Literacy Playgroup especially for children entering Kindergarten in the fall.
- LEGO® Quest Program for ages 8 and older (partial funding from the Friends Group of the RML Foundation, Inc.)
- DUPLO® Quest program for ages 5 - 7
- “Art in the Rotunda,” a changing art display of local artists (sponsored by the Friends Group of RML Foundation, Inc.)
- Monthly adult Evening Book Group and a special monthly Book Group at the Rockland Senior Center
- Family Story Times
- Movie screenings for families and teen audiences
- Annual Summer Reading Program with special events (partial funding from area businesses)
- Manga Drawing Club (ages 11 – 18) with Rockland resident Rachel Maguire, a published illustrator and former Animator/Designer for an Emmy Award winning PBS show.
- Manga Book Club for ages 12 – 18.
- Quarterly Poetry & Prose Readings (sponsored by the Friends Group of RML Foundation, Inc.)
- Collections Saturday displays, an occasional event featuring a one-day display of a local private collection (sponsored by the Friends Group of the RML Foundation, Inc.)

### **Special Events in 2015**

A variety of free programs and community events was held for Rockland residents:

- “The Nature of my Own Backyard” by Creature Teachers
- “Sparky’s Puppets” (funded by the Friends Group of RML Foundation, Inc.)
- “Beekeeping Talk” and “Joining the Peace Corps in Middle Age” (funded by the Friends Group of RML Foundation, Inc.)
- “Satuit Concert Band on the Library Lawn” (funded by a Rockland Culture Council grant)
- 5th Annual C.A.R.E.S. Vigil for Addiction Awareness on the Library Lawn
- Summer Youth Art Show
- “Farm Visits” on the Lawn – live petting zoo
- Circus Arts Workshop with Marvelous Marvin

- Magic professional magician Scott Jameson (funded by a Rockland Culture Council grant)
- “Mike the Hatman” musical program for children (funded by the Friends Group of RML Foundation, Inc.)
- “Enchanted Halloween Forest” – in the Town Forest (sponsored by the Friends Group of RML Foundation, Inc.)
- Holiday Stroll in the Library Rotunda with “The Victorian Carollers” (funded by a Rockland Cultural Council grant with additional funding from the Friends Group of the RML Foundation, Inc.)

### **Gifts and Donations**

The Library also benefited from monetary donations by groups and individual members of the community. Monetary gifts can be given directly to the Rockland Memorial Library Gift Account. The Library is appreciative of all donations, large or small. Donations supplement the library budget by covering some of the costs of providing library services for Rockland residents of all ages that are not normally covered by town appropriation.

The Library also benefited from monetary gifts in memory of James V. Malerba Sr., Patricia A. Lee and Ann O. Yucius.

A special thanks to the following local businesses for their generous support of the 2015 Summer Reading Program:

Sullivan Tire Company  
Knights of Columbus

Fraternal Order of Eagles  
Rockland Federal Credit Union

The holiday wreath that graces the Union Street door during the winter holidays is donated annually by Lisa Roberts in memory of her grandfather, John B. Fitzgerald, a former Library Trustee who served 51 years on the Board of Library Trustees and in memory of her mother, Elizabeth Roberts, who was also a Library Trustee.

### **The Rockland Memorial Library Foundation, Inc.**

The Rockland Memorial Library Foundation, Inc. is a non-profit 501(c) (3) organization that raises funds to supplement municipal support for library services through membership dues and fundraisers. In 2015 the Friends Group of the Foundation paid more than \$2,000 for 5 Museum Pass Programs for discounted admission to area museums. In addition, they paid almost \$1,000 for programing costs, \$300 for print materials, and more than \$2,000 in technology upgrades for the Library.

Monthly planning meetings are held and anyone wishing to participate may join. Visit the “Friends” page on the Library website to download a membership application, read the Friends newsletters, and see photos of their events. The Foundation’s website, [RocklandMemorialLibraryFoundation.org](http://RocklandMemorialLibraryFoundation.org), provides a link to donate via PayPal or you may donate 0.5% of your Amazon purchases through the Amazon Smile program when you select the RML Foundation, Inc. as your charity.

### **Building & Grounds**

In 2015, costly repairs were made to the HVAC system including the total replacement of the cooling tower. Emergency electrical and plumbing repairs were also made.

In a joint effort with Troop 57 Rockland Boy Scouts and the Library Trustees, an outdoor cleanup day as held in Fall of 2015. Library Trustees Kenneth “Zeb” Zbyszewski and Richard Tetzlaff coordinated and organized the day.

### **In Appreciation**

The Rockland Memorial Library is a community resource that fosters a love of reading and endeavors to improve the quality of life for Rockland residents. The hardworking and creative staff continues to strive to meet the growing informational, technological and life-long educational needs of the citizens they serve. The library is also fortunate to have volunteers who donate their time and energy to assist the staff with a variety of tasks ranging from shelving books to photocopying forms and other special projects. Their help is much appreciated.

The Library thanks the various Town departments that support the Library especially the Highway and Park departments who offer assistance with plowing and other services. A special thank you goes to Firefighter Scott H. Margolis for training all Library staff in CPR and on the use of the Library’s portable defibrillator during a staff development day held in October.

### **Board of Library Trustees**

The role of Board of Library Trustees is defined by Chapter 78, section 11 of the Massachusetts General Laws which states “[t]he Board shall have the custody and management of the library and reading room and all property owned by the town relating thereto.”

The Library Trustees are elected for three year terms to determine library policy, appoint the Director, submit budget requests, and oversee the expenditure of funds. In addition, the Library Trustees have a fiduciary responsibility for the Trustees Fund which was established in the early 1900’s. This fund earned \$716.00 in interest during fiscal year 2015. The Trustees also received \$8,000.00 from the Estate of Mary C. Gammon. The Trustees Fund pays for all newspaper subscriptions and other items according to the wishes of the original donors.

In April 2015, Library Trustees Patricia Foley and Kathleen Looney were re-elected. Their terms will expire in 2018. Lastly, the Library Trustees would like to thank all who continue to support the library both financially and through their use of the library.

Respectfully submitted,

### **Board of Library Trustees**

Kathleen M. Looney, Chair

Patricia Foley, Vice Chair

Richard L. Tetzlaff, Treasurer

Carol A. Cahill, Secretary

Cora Leonardi

Kenneth A. Zbyszewski

Beverly C. Brown, Library Director

## ROCKLAND HISTORICAL COMMISSION

To the honorable Board of Selectmen and the residents of Rockland:

The Rockland Historical Commission (RHC) had an exciting year in 2015. We continued to center our efforts on protecting Rockland's historic fabric, while at the same time increasing our public visibility in order to help further awareness and foster interest in Rockland's important historical heritage.

We welcomed two new members, worked on the 'Tramp House', and planned for work on 'Tri-centennial Park'. The RHC also discussed the importance of protecting several historical buildings in Rockland, obtaining more resources for our projects, and connecting with other preservation group(s).

A top preservation priority for the RHC is Rockland's 'Tramp House', located on the property of the Almshouse on Spring Street. Erected in 1876, the Tramp House provided shelter for Rockland's indigent population and those who were traveling through the Town. The Almshouse and Tramp House are important reminders of Rockland's community concern for the poor and indigent, and represented the charitable spirit of a town blessed by the success and development of the shoe industry in the 19th century. Listed on the National Register of Historic Places, the Almshouse and Tramp House are important priorities for the RHC and are valuable pieces of Rockland's rich historic heritage. In 2015 we were able to temporarily shore the roof, replace some of the deteriorated wood sills and other structural members, and hire a mason to dismantle and salvage the brick chimney. Commission members were involved assessing, planning, and assisting in the work. The mason started his work on the chimney. We are hopeful for the spring to finish a great deal of the project, including rebuilding the chimney, and replacing the roof with a new cedar roof.

The Tri-centennial Park is the un-adopted name for the small green space directly adjacent to Town Hall. Access to this space is currently limited. The RHC has several large historical artifacts intended for public display, and, once completed, the public will be able to enjoy the Town's 1882 watering trough, 150th anniversary time capsule, and Daughters of the American Revolution (DAR) plaque. Every meeting in 2015 involved discussion about the best way to proceed with the allocated resources. After months of attempting to purchase materials and hire a contractor to re-grade and install a small retaining wall and steps, it was clear that we would not be able to stretch the allocated funds far enough. We discussed using the funds instead for a landscape architect to prepare plans so that we could solicit bids from qualified contractors and have a better understanding of the additional funds that would be necessary to complete the work, and to identify value engineering options. This would also be helpful in obtaining public support, and an idea of what the park could be with the proper planning. We continue to work with the Town Administrator to coordinate these efforts with the Town's plans for the hard-surface area in front of Town Hall.

The RHC once again participated in the Rockland Holiday Stroll. We opened up the GAR Hall to welcome guests and show off our collection of historical photos and the historical house surveys. The Stroll is an important outreach event for the RHC, generating public interest in the



preservation of Rockland's historic heritage, raising funds from the sale of historic items, and encouraging interested residents to become RHC members. We took this opportunity to display our projects including our work at the Tramp House. We also offered for purchase Donald Cann and John Galluzzo's new paperback book titled "Rockland Through Time". A new effort by the RHC to provide historic hand-painted house markers was offered to residents who could verify the age of their house.

Finally, the RHC discussed several grant opportunities, including obtaining funds for completing work at the Tramp House, and completing the Historic Inventory. We will continue the pursuit of grants into next year.

The RHC would like to thank Rockland residents and civic groups for their support during the year, and encourage residents to continue to donate historical items, photos, and documents. And, of course, the RHC deeply appreciates financial donations which help in our mission to preserve this Town's rich historical heritage.

As always, we welcome those who are interested in Rockland history to attend our meetings at the MacKinley School, 394 Union Street, on the 4th Tuesday of each month to ask questions, share resources, and get involved!

Respectfully submitted,

The Rockland Historical Commission

Steven Watchorn, Chairman

Peter Dow, Treasurer

Marcia Putnam, Secretary

Jim Paul

Todd Carson

Tom Reagan

Ralph Lincoln



## **SEWER COMMISSION**

To the Honorable Board of Selectmen and the Citizens of the Town of Rockland:

The Board of Sewer Commissioners respectfully submits the annual report of the Sewer Department for the year 2015.

United Water Environmental Services who provides Operations, Maintenance and Management Services has assumed the name of their parent company Suez Water Environmental Services Inc.

The Department treated 843 million gallons of wastewater at the wastewater treatment facility, with an average daily flow of 2.31 million gallons per day.

The Department awarded contract 15-1A to National Water Main Cleaning Company to rehabilitate sewer mains, lateral connections and manholes as part of its effort to eliminate sources of inflow and infiltration.

Installed 1600 ft. of cured in place linings in sewer mains on Glen, George and Crescent Streets. Installed cured in place lateral linings to 17 homes on Crescent Street.

Made structural repairs to sewer mains on West Water, East Water, Howard, Union, Church, School, Market Streets, and DelPrete Ave. & Christine Ave.

Chemically sealed and lined 30 manholes in various locations.

Sewer work was completed at the Maplewood Development project.

The Department continues to strive for process improvements while reducing soaring energy costs.

The Department replaced a 20 hp RAS sewerage pump at the treatment plant. This completes the 3 pump replacement project.

The Department replaced 3 chemical feed pumps at the treatment plant.

The Department replaced 2 submersible 15 hp pumps and mixing valves at the Woodsbury Road pump station.

The Department replaced pumps at the Wheeler Ave and Lincoln Road pump stations.

The Department replaced the pressure relieving manway cover on the lime silo.

The Department made numerous roof repairs after the record setting snowfalls of this past winter.

The Department rebuilt the grit chambers hydraulic bucket.

The Department replaced 14 windows in the belt filter room with high efficiency units.

The Department replaced the tray assembly to the belt filter press.

The Department rebuilt/upgraded the muffin monster grinder in the influent channel.

The Department issued 24 sewer connection permits in Town.

The Department conducted 88 exterior grease trap inspection in Town.

As the Town awaits the issuance of its new MS4 Stormwater Management Permit from EPA, the Department continues to work on compliance requirements set forth in the initial permit. Please help in our efforts to maintain waterways around Town by not discarding yard waste and other debris into our brooks and streams.

We can't stress enough that the flushing of disposables such as wipes, diapers, plastic bags, grease etc. is causing major problems to equipment and blockages in the system. Not only are these problems expensive to fix, they can cause raw sewerage overflows into homes, businesses and local waterways. Remember to use the trash can not the toilet.

The Rockland Board of Sewer Commissioners would like to thank the residents of Rockland and the other departments in Town for their continued support and cooperation throughout the year.

Respectively submitted,

Walter Simmons, Chairman

William E. Stewart, Commissioner

Ronald Savicke, Commissioner

John F. Loughlin, Superintendent

Christine McGuiness, Administrative Assistant

## **REPORT OF PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT**

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2015.

The Project is a special district created by the State Legislature in 1957, and is now composed of all Plymouth County towns, the City of Brockton, and the town of Cohasset in Norfolk County. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

The 2015 season began dry with a low water table, dry conditions increased into the summer season. Efforts were directed at larval mosquitoes starting with the spring brood. Ground larvicided 4,500 acres and aerial larvicided 12,327 and this was accomplished using B.t.i., an environmentally selective bacterial agent. Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began on June 1, 2015 and ended on September 12, 2015. The Project responded to 16,344 requests for spraying and breeding checks from residents covering all of the towns within the district.

In response to the continued threat of mosquito borne diseases in the district, we increased our surveillance trapping, aerial and ground larviciding, and adult spray in areas of concern to protect public health.

Based on guidelines defined by the "Arbovirus Surveillance and Response Plan" in Massachusetts, three Plymouth County towns, Bridgewater, W. Bridgewater, and Kingston, were "Moderate Level" of EEE Risk for the season. All other towns in Plymouth County Mosquito Project were at the "Low Level Risk" category. We are pleased to report that in 2015 there were no human, mosquito, or horse EEE cases in Plymouth County.

West Nile Virus was also found within the district. A total of 6 mosquito pools tested positive for WNV in the following towns: Abington (1) Whitman (1), Bridgewater (2), Kingston (1), Lakeville (1). All towns within the district remained at the "Low Level Risk" category for West Nile Virus. We are also pleased to report that in 2015 that there were no human or horse West Nile Virus cases in Plymouth County Mosquito Control district. As part of our West Nile Virus control strategy a total of 21,336 catch basins were treated with larvicide in all of our towns to prevent WNV.

The Health threat of EEE and WNV continues to ensure cooperation between the Plymouth County Mosquito Control Project, local Boards of Health and the Massachusetts Department of Public Health. In an effort to keep the public informed, EEE and WNV activity updates are regularly posted on Massachusetts Department of Public Health website.

The figures specific to the town of Rockland are given below. While mosquitoes do not respect town lines the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Rockland residents.

Insecticide Application. 865 acres were treated using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in June and the last in September.

During the summer 779 catch basins were treated to prevent the emergence of *Culex pipiens*, a known mosquito vector in West Nile Virus transmission.

Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Inspectors

continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present.

Water Management. During 2015 crews removed blockages, brush and other obstructions from 2,975 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito breeding. This work, together with machine reclamation, is most often carried out in the fall and winter.

Machine Reclamation. 1,400 linear feet of upland ditch was reconstructed in Bridgewater using the Project's track driven excavator.

Finally, we have been tracking response time, which is the time between notice of a mosquito problem and response by one of our inspectors. The complaint response time in the Town of Rockland was less than three days with more than 353 complaints answered.

Mosquito Survey. Our surveillance showed that the dominant mosquitoes throughout the district were generally *Aedes vexans* and *Coquilleltidia perturbans*. In the Town of Rockland the three most common mosquitoes were *Aedes vexans*, *Anopheles quadrimaculatus* and *Culex species*.

We encourage citizens or municipal officials to visit our website at [www.plymouthmosquito.org](http://www.plymouthmosquito.org) or call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Anthony Texeira  
Superintendent

Commissioners:  
John Kenney, Chairman  
Michael F. Valenti, Vice-Chairman/Secretary  
Kimberley King  
Cathleen Drinan  
John Sharland

## **DIRECTOR OF VETERANS' SERVICES**

### **To the Honorable Board of Selectmen and Citizens of Rockland**

I hereby submit the Annual Report as the Director of Veterans' Services for 2015;

The Veterans Services office continues to provide a wide range of services to the veterans and widows of Rockland. There are a variety of services and benefits which may be available to qualified veterans, widows and dependents. Financial assistance may be provided to those who are in need and qualify, under Chapter 115 of the MGL. Other services offered are as follows: assistance in obtaining the state bonus, matters related to VA compensation and Pensions, educational and vocational benefits, employment, medical problems, and Notary Public services are available. The work load for Chapter 115 benefits has shown a significant increase in the past year.

The Selectmen continue to recognize those veterans who have served honorably. Certificates of appreciation have been presented this past year, to veterans who have returned to Rockland from serving their country. This office continues to request the names of those individuals who are presently serving in the Armed Forces from Rockland

Our state legislators have provided great support to various bills regarding veterans, their widows and children. The state annuity is available for qualified veterans and widows which is \$2,000.00. The annuity is paid \$1,000.00 in February and August. Over \$100,000.00 has been paid to recipients of the annuity in Rockland. The State Treasurer's office continues to make a concerted effort to inform veterans of the state bonus that is available to those who have served. The bonus is \$1,000.00 for those who served in Iraq or Afghanistan, and \$500.00 to those whose service was in other than a war zone and served under the U.S Code 10. The state bonus is still available for those from previous wars who may not have filed for it. The State continues to assist with the increased fuel assistance to help those who are in receipt of benefits under Chapter 115 of the M.G.L. There was no increase in the cost of living for VA Compensation and pension benefits or from the Social Security.

A report from The Department of Veterans Affairs has paid the veterans or widows of Rockland in excess of four million dollars in the past year. Veterans being discharged from the military have five years of enhanced health care from the VA Medical system, and are urged to visit this office to inquire about the varied benefits that may be available

The Union Square Veterans Memorial continues to be properly maintained through the efforts of the Amos A. Phelps and Son Insurance Company. T.S Reske Landscaping of Rockland does the upkeep on the Memorial. A sincere thanks for their support in making the Memorial look spectacular. A more efficient set of lights had been installed to shine on the Memorial.

The 62th Annual Tri-Town Veterans Day Parade was held in Abington on November 11, 2015. The parade was dedicated to Veterans of the VietNam War including POWS and Missing in Action. The Grand Marshall was Dennis Olson US NAVY, past Commander of the A.L.

Abington Post 112 and there were six Divisions. State Rep. Geoffrey Diehl was the honored guest and participated in the parade. In spite of it being a rainy day, the parade went forward which included several participants. Whitman will be host to the parade in 2016.

Blue Cross and Blue Shield of Massachusetts employees from the Hingham office provided 48 food baskets for the veterans and widows of Rockland for the Christmas Holiday. This is the tenth year that Blue Cross and Blue Shield of Massachusetts has supported this program. A great thank you for their support for this program and it is well received by the veterans and widows.

The Rockland Veterans Memorial Committee was successful in making the Veterans Memorial, not a dream, but a reality. The Committee began actively raising funds from the local businesses and individuals from the community in the Spring of 2015. Enough funds had been obtained to enable us to have the groundbreaking on May 13, 2015. The Secretary of Veterans' Services, Fransico Urena was present for the groundbreaking as well as many other dignitaries. Constructing of the Memorial began within a few weeks and Gerald Coulstring was the general contractor. A total of \$132,000.00 was raised, along with a \$50,000.00 grant from the State. Within five months the dedication of the Memorial was done on September 27, 2015. There was a festive atmosphere, with a parade followed by the dedication. The Star Spangled Banner was sung by Sgt. Dan Clark. The Fire Departments of Rockland and Norwell provided the Arch of Honor. Secretary of Veterans' Services, Fransico Urena, spoke as well as Congressman William Keating. He presented a flag that had been flown over the Capital as well as a certificate of recognition, signed by him. Senator John Keenen and Representative David DeCoste, as well as many others, praised the efforts and determination of the Committee to see it through completion. A fly over with a Black Hawk helicopter was done by the National Guard out of Otis Air Force Base. There was a cookout following the ribbon cutting ceremony with several hundred in attendance. The day was perfect, and everything went according to schedule.

I thank the members of the Committee who, through determination and perseverance saw the project completed in about 5 months. The Committee members were: John Melvin, Richard Gay, Dr. Robert Levine, A. Scott MacKinley, Jeffrey Najarian, Dr. John Rogers, John Stacy and Joseph Pollini.

Currently, there are two blank monuments in the Town. This office is looking for those who served on active duty from May 1975 to the present and enlisted from Rockland. They must have an honorable discharge. It is hoped that this plaque may be completed in late 2016.

There is a box located on the ground floor of the Town Hall for the disposal of old and worn American flags. The flags are made available to various organizations and the scouts for proper ceremonial disposal. Also, located on the first floor is a box for used cell phones and these phones are recycled for "Cell Phones for Soldiers" calling cards. Hundreds of the phone cards are made available in the Veteran's Office for those individuals who are on active duty.

Respectfully submitted,

Anton F. Materna  
Director of Veterans' Services

## **VETERANS' BURIAL AGENT**

To The Honorable Board of Selectmen and Citizens of Rockland:

I hereby submit the Annual Report as the Veterans' Burial Agent for 2015.

The deaths of the veterans who have passed away during the year have been recorded with the General Laws of the Commonwealth. Issues regarding the headstones and markers at the cemeteries, upon the death of the veteran, are done in a timely basis.

On May 23, 2015, two days prior to Memorial Day, the American flags were placed on the veterans graves in the cemeteries in Rockland. The Allied Veterans Council, Boy Scouts, Girl Scouts and many volunteers helped in the placing of the flags and every year the number of volunteers keeps growing. There were close to 2,000 flags placed on the veteran's graves. I appreciated the outpouring of support for the placing of the flags in honor of our veterans. The weather cooperated and made for a pleasant day.

On Memorial Day May 25<sup>th</sup>, 2015 a parade was organized to honor those who served their country and have passed on. The parade participants formed at Summit Street, stepping off at 10:00 A.M. and proceeded to the Mount Pleasant Cemetery where a short memorial service was given. Pastor Paul Lantz of the Lutheran Church of the Cross in Hanover gave the invocation and the guest speaker was Senator John Keenan. The parade regrouped and proceeded down Union Street stopping at the Memorial Library where the invocation was given by Father James Hickey. Rep. David DeCoste spoke about the importance of Memorial Day and his service in the military to our country. The parade continued down to Union Square, where Father Hickey gave the invocation. Presentation of the wreath was done by the Commanders of the DAV, American Legion and the VFW. The Grand Marshall was James F. Sawaya, Sgt. US ARMY who served during WW II. He talked about his serving our country and the importance of remembering those who gave their lives to give us the freedoms that we have.

Respectfully submitted,

Anton F. Materna  
Director of Veterans' Services



## **2015 REPORT OF THE BOARD OF WATER COMMISSIONERS**

### **To the Inhabitants of the Town of Rockland:**

The Board of Water Commissioners respectfully submits the following report for the Rockland Water Department for the year 2015.

The following is a list of the major duties performed by your water department:

|                                                         | <u>2015</u>    | <u>2014</u>    |
|---------------------------------------------------------|----------------|----------------|
| Main Repairs                                            | 14             | 12             |
| Service Repairs                                         | 7              | 9              |
| Hydrant Repairs                                         | 18             | 1              |
| Hydrant Replacements                                    | 3              | 3              |
| Meter Replacements                                      | 260            | 302            |
| Service and Main Locations<br>and Markings for Dig Safe | 416            | 494            |
| Quarterly Reconciliations                               | 6,259 accounts | 6,195 accounts |

Other duties performed include meter reading and billing, system flushing, customer service and emergency responses. These tasks may be interpreted as everyday chores, but are a vital necessity for the operations of your water department.

In 2015, we continued our Water Main Replacement Program. The mains on Myrtle Street, Summit Road and Exchange Street were updated, including hydrants and services.

We here at the Rockland Water Department have an ongoing Cross Connection Control Program to provide protection to our customers from any unwanted substances entering our distribution system inadvertently.

The program consists of surveying facilities throughout the Town to identify any locations that would require devices installed to protect the public. Once identified, the devices are installed and inspected annually or semi-annually depending on the device.

As of December 31, 2015 we have 365 facilities surveyed in the Town of Rockland. The 365 sites are all the locations that would be of concern in the program. The surveys have resulted in the installation of 276 backflow prevention devices and they are inspected regularly. We at the Rockland Water Department would like to commend all the businesses for complying with the program for the protection of all customers.

As always we are proud of our staff. They are hardworking individuals. A fact that is sometimes missed is that they are the water professionals providing you with a safe supply of drinking water. All the staff is licensed in their profession and is always advancing their skills by attending training classes in an effort to remain the high quality professionals they are. They remain amongst the leaders in the water works industry.



Our thanks go out to all the departments and their staff who throughout the year in one way or another provided assistance to the Water Department. This is a reciprocal effort that has always there and is the foundation of your Municipality at its best.

Finally, it is with great sympathy we mourned the passing of a long time valued employee, **ROBERT W. HUSSEY**. Bob passed away on June 3, 2015. He served the town for 41 years. Bob you are missed.

**“With Water Works Pride”**

Rockland Board of Water Commissioners

Doug Billings, Chairman  
William T. Low, Secretary  
June Pat Donnelly

Daniel F. Callahan, Superintendent

**2015 REPORT OF THE  
JOINT BOARD OF WATER COMMISSIONERS**

**To the Inhabitants of the Towns of Abington and Rockland:**

We, the Abington/Rockland Joint Board of Water Commissioners, respectfully submit the following report of the Joint Water Works for the year 2015.

This year we were again fortunate to receive an Energy Conservation Reimbursement from National Grid. The total of \$30,672.00 was utilized to replace two Variable Frequency Drives for the two finished water pumps at the Hannigan Water Treatment Plant. With this incentive the project was a wash and no monies were dispersed from the Abington/Rockland Joint Works.

Our continuous commitment to providing safe drinking water for our customers resulted in the following samples being retrieved and analyzed throughout 2015:

| <u>2015</u> |                                  | <u>2014</u> |
|-------------|----------------------------------|-------------|
| 594         | Bacteriological                  | 591         |
| 3           | Nitrate                          | 3           |
| 3           | Volatile Organic Compounds (VOC) | 3           |
| 16          | Trihalomethane                   | 16          |
| 3           | Secondary Contaminant            | 3           |
| 3           | Perchlorate                      | 3           |
| 2           | Inorganic Contaminant (IOC)      | 2           |
| 16          | Haloacetic Acids (HAA5)          | 16          |
| 48          | Total Organic Carbon (TOC)       | 48          |
| 48          | Dissolved Organic Carbon (DOC)   | 48          |
| 30          | Lead                             | 0           |
| 30          | Copper                           | 0           |
| 3           | Perchlorate                      | 0           |
| 6           | Synthetic Organic Compounds      | 0           |

The sampling totals will vary from year to year depending on water quality, ground water versus surface water requirements or our staff being proactive in analyzing any suspected abnormalities.

In addition to these tests, the staff performs in house testing throughout our operation periods 24 hours/day 365 days a year.

The Department produced the following quantities of water for deliverance to the customers of the Joint Water Works:

|          |                 |           |                 |
|----------|-----------------|-----------|-----------------|
| JANUARY  | 71,623,100 gals | JULY      | 86,217,800 gals |
| FEBRUARY | 5,598,900 gals  | AUGUST    | 86,036,300 gals |
| MARCH    | 75,614,800 gals | SEPTEMBER | 84,510,200 gals |
| APRIL    | 74,879,900 gals | OCTOBER   | 78,759,700 gals |
| MAY      | 91,753,000 gals | NOVEMBER  | 72,860,900 gals |
| JUNE     | 80,318,100 gals | DECEMBER  | 73,151,100 gals |

Thus, the Abington/Rockland Joint Water Works, produced and delivered 941,323,800 gallons of water throughout the year. This was a decrease of 27,610,788 gallons from 2014. We have seen a constant decrease in water consumption since 2012.

The decreases respectively have been as follows:

2014 – 2013 12,216,312 gallons  
2013 – 2013 18,890,214 gallons

The accumulated decrease of 58,717,314 gallons of water usage in this time frame translates into a reduction in revenue of \$294,371.56.

#### OUR MISSION STATEMENT

“We are dedicated to providing, protecting and preserving today’s water supplies for tomorrow’s consumers. Our commitment is to supply quality water that complies with all the State and Federal Standards, provide education and excellent customer service, and to be the leaders in our profession.”

A statement we here at the Abington/Rockland Joint Water Works strongly adhered to by our valued employees, your water works professionals, truly exemplify;

#### **“With Water Works Pride”**

Abington/Rockland Joint Water Works Commissioners

Richard D. Muncey, Chairman  
Robert L. Toomey Jr., Secretary  
Michael Egan

Douglas Billings  
William T. Low  
June Pat Donnelly

Daniel F. Callahan, Superintendent

## **YOUTH COMMISSION 2015 Annual Town Report**

To the Honorable Board of Selectmen and Citizens of the Town of Rockland:

During the 2015 calendar year, the Youth Commission carried out its program under Chapter 8E of the General Laws of the Commonwealth. We are pleased to submit the following report that outlines the programs offered to the young people of Rockland.

### **Youth Recreation**

The Youth Commission continued to offer a comprehensive, year-round recreational program to the youth of Rockland. With the continuing support of the people of Rockland, the Youth Commission occupies office space on the 1<sup>st</sup> floor, 3 classrooms on the 2<sup>nd</sup> floor, 2 rooms on the third floor, and use of the gymnasium on the bottom level of the Community Center.

From January to December 2015, with the exception of spring and summer months, we offered programs six days a week at the Community Center. Activities included the following: Tot Enrichment “Chipmunk” Pre-K and Nursery School and Lunch Bunch; Beginner and Intermediate Archery Program, a Gingerbread House Workshop, Babysitter Training Course, CPR for Tweens & Teens, Elementary Art Exploration, First Friends Playgroup, Floor Hockey, Indoor Golf, Indoor Tennis, Irish Step Dancing, Fall and Winter Basketball, Recreational Tumbling, Tumble Tots, Tae Kwon Do, Mini Sports, and a Rugby Clinic. Special Events included the February Vacation Fun Week. In the spring we also offered T-Ball and Baseball.

The summer of 2015 was a fun-filled summer during which we offered many wonderful programs. Hartsuff Park Recreational Program provided a six-week, full day, summer program for kids between the ages of 5 and 13, including fieldtrips every Friday, as well as a half day “chipmunk” program for kids ages 3 to 5. Both programs had recreational swimming, and ages 9 and older had the opportunity to try Archery. In addition, Hartsuff Park Pond was open to the public Monday through Friday at no charge. Further programs we offered included: a two week Shamrock Baseball Program with Jim Dolan for ages 7-14, Creative/Performing Arts program performing “Rock and Roll Forever” for ages 6-10 with Emily Adams, a 1<sup>st</sup> grade teacher from the Rockland Public Schools, as director, Jr. Golf Clinic at Harmon Golf Course for ages 5-16, Tae Kwon Do for ages 5-12 on Saturday mornings with instructor Robert Whitman and a Spanish classes for grades 1-8.

The Youth Commission was able to continue operating many of its recreational programs through the establishment of a revolving fund in accordance with M.G.L. Chapter 44 Section 53E1/2 for the purpose of operating recreation and leisure services to the children in the community on a self-supporting basis through user fees.

## **Tot Enrichment Program**

The 2014-15 School Year marks the 30<sup>th</sup> year of the Youth Commission's Tot Enrichment Nursery and Pre-Kindergarten Program. In conjunction with the Rockland School Department, this program was designed in response to the need for a high quality, yet affordable program within the community.

The philosophy of the program is to provide young children, ages 3 to 5, opportunity to interact with other children in a warm, accepting atmosphere. While the program encourages children to be actively involved in the learning process, classes are structured around a variety of developmentally appropriate activities. All students are encouraged to pursue their own interests. In addition to preparing students for Kindergarten, teachers work with the children in developing their social and emotional maturity.

The Tot Enrichment Program, also known as "Chipmunks", is a traditional nursery and preschool program. Utilizing three classrooms and the gymnasium in the Community Center, teachers Cindy Anders and Betsy Arnold were assisted by, Joanne Regan, Joanne Hermenau, Kathleen Arieta, and Janet Fredlund. This year the program serviced 50 students from September through May.

In addition to the classroom curriculum, our "Chipmunks" also participate in a weekly fitness and music program. Our very own Physical Fitness Instructor, Mrs. Kathleen Arieta provides a fitness program focusing on gross motor skill development through physical fitness, recreational activities and musical games. This class promotes confidence and high self-esteem and is geared to help fight obesity in children. Sue Simmons, our music and keyboard specialist, provides a once a week sing-a-long with our Pre-K classes.

Special activities and events throughout the school year included holiday parties, visits to the library, book readings and sing-a-longs with the elderly, and off-site field trips.

## **Before and After School**

In September 2012, we introduced "Breakfast Buddies", a before school program available 5 mornings, 7:00 – 8:30am, for working parents. We also offered "Lunch Bunch", an after-school enrichment program for Pre-K kids 3 days a week. After 3 hours of exercising their minds, we invite them to enjoy their packed lunch from home and engage in a special activity with their friends. Various activities offered throughout the school year included Mini Sports with Ms. Kathleen, Art with Ms. Michelle, Science with Ms. Cindy, and Music with Mr. Jim.

In closing, the Youth Commission wishes to extend their appreciation to the Selectmen, the School Department, all Town departments, Youth Commission staff, Scott Richardson for his donation of Labor and Sand at Hartsuff Park, Mark Ewell for choosing Hartsuff Park for his Eagle Scout Project the Disk Golf Game, Shane Darcy for choosing Hartsuff Park for his Eagle Scout Project which was a donation of a new shed, Ryan Palmer for choosing Hartsuff Park for his Eagle Scout Project new Life Guard stands, and the Stephen O'Brien Memorial fund for

donating \$500.00 to Hartsuff Park. We especially want to thank everyone who has continued sign up for our programs and the citizens of Rockland for all your continued support.

Respectfully submitted,

Richard Furlong, Chairman

Laurie Dolan

Kathleen Fulton

Susan Egan-Tasker

Casey Regan, Administrative Assistant

Jeanne Blaney, Youth Service Director



Hartsuff Park Pond

## **ZONING BOARD OF APPEALS**

To the Honorable Board of Selectmen and the Citizens of the Town of Rockland:

The Zoning Board of Appeals is pleased to submit its Annual Report for the calendar year 2015.

During the calendar year of 2015, the Board has been involved with petitions submitted by the applicants regarding Special Permits, Section 6 Findings, and Variances.

The Zoning Board is focusing on providing the Town with the best use of the remaining vacant land. After a public hearing, the Board votes on the evidence presented to the Board and then make a finding for or against a proposed project. Sometimes, the Board will approve a Special Permit or grants a Section six finding with conditions, so that the project will have a minimal impact on the Town. The ZBA, along with the Planning Board, Conservation Commission, Building Department, Land Use Counsel, and Consulting Engineers, strive to work together so that projects that are proposed before the Boards can be approved in less time which will be beneficial to the Town and be with the best interest of the residents.

2015 presented a challenge to the Town with the legalization of Medical Marijuana. The Chairman attended several seminars and reviewed the Department of Public Health's Rules and Regulations regarding Registered Marijuana Dispensary (RMD). With the help of the Members, the Planning Board and Land Use Counsel Robert W. Galvin, the Town developed a By-law to site RMDs. At the Annual Town Meeting, the By-law was adopted that added the use of a RMD by Special Permit to the Hotel District. This district was best suited due to the fact that it does not abut any residential zones, its proximity to the highway, and is situated along main roads for added security.

The Board, through the Best Practice Method along with the Planning Board, approved the new Hyundai Dealership at 1022 Hingham Street.

The members would like to extend their best wishes to Peter McDermott who retired from the Board after 41 years of dedicated service to the Zoning Board.

We would like to welcome our new Associate member Stephen Johnson to the Board. We respectful regret the resignation of Susan Joyce as one of the Board's Associate members. Her dedication to the Board will be missed.

The Chairman would like to thank each and every Board member for his/her many long hours of dedicated service in preparation and attending ZBA meetings. The Chairman feels that the Board has members that are very dedicated to the Town and provide a valuable service to the people of Rockland.

The Chairman and the Recording Secretary would like to thank all the different department's personnel with their help with dealing with application and zoning issues and would like to thank Attorney Robert W. Galvin, Land Use Counsel for the Boards legal guidance.

Respectfully submitted,

**ROCKLAND ZONING BOARD OF APPEALS**

**BOARD MEMBERS**

Robert A. Manzella, Chairman  
Gregory Tansey, Vice-Chairman  
Stanley Cleaves, Clerk  
Rita Howes  
Peter McDermott (retired)  
Robert Rosa (appointed September)

**ASSOCIATE MEMBERS**

Daria Rindone  
Susan Joyce (resigned in August)  
Stephen Johnson (appointed September)  
Robert Rosa (appointed to the Board)

**RECORDING SECRETARY**

Candi DiRenzo



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