

TOWN OF ROCKLAND
FINANCE COMMITTEE
March 9, 2022

Present for the meeting of March 9, 2022 were Chairman John Pumphrey, Julie Shaffer, Bill Principe, Linda Sternfelt, Joe Gambon, and Suzie Q. Bill Stuart, Meghan Rooney and Bob MacDonald were absent.

Also attending Doug Lapp, Town Administrator and Jenn Constable, Assistant Town Administrator.

After a roll call of attending participants, John Pumphrey read aloud a statement that the meeting was being recorded and could be reproduced. He also reviewed the agenda for the meeting.

Attending at this meeting was Christine Stuart and Delshaune Flipp, Health Agent from the Rockland Board of Health. The budget presented by the BOH was reviewed and any changes from the previous year's budget were explained.

There will be an Article presented at the Annual Town Meeting for Additional repairs to the road at the Landfill on Beach Street for \$123,860. The money will come from Free Cash.

Jean Blaney was in attendance from the Rockland Recreation Department. The Teen population has grown to over 50 children per day at the Teen Center. Most expenses for the Teen Center are paid out of the revolving account.

The budget for the McKinley School building is to run the building and keep it going until a permanent solution is found for occupancy.

There will be an article for \$50,000 to repair the bricks on the building.

Scott Duffy was in attendance to present the budget for the Fire Department which includes the addition of two fire fighters which will increase personnel to 7 fire fighters on each shift.

There will be 4 articles presented at town meeting.

1. New pumper engine for \$675,000.
2. Pick up truck for \$70,000 which will replace truck purchased three years ago.
3. Floors at the fire station \$50,000
4. Lease payment on 2019 Tahoe truck \$24,000. This is lease payment 3 out of 3 payments.

Jenn Constable, Assistant Town Administrator explained plans going forward for the town. Suggestion to develop plans for a Town Planner. Some responsibilities would be:

Land Use Planning

Open space and recreation

Cultural additions

Grant applications

Housing production

Support Planning Board

Doug Lapp advised the committee that there was a calculating error in the Health Insurance Budget of \$786,000. He will give the committee an updated budget at our next meeting.

The following budgets were voted on:

Department	Amount	Motion to Approve By:	Seconded:	Vote (6 members voting)
Finance Comm.	202,000.00	B. Principe	L. Sternfelt	Approved-Unanimous
Accounting	219,104.00	B. Principe	L. Sternfelt	Approved-Unanimous
Assessor	211,633.43	B. Principe	L. Sternfelt	Approved-Unanimous
Revaluation	69,500.00	B. Principe	L. Sternfelt	Approved-Unanimous
Treasurer	287,490.55	B. Principe	L. Sternfelt	Approved-Unanimous
Tax Collector	197,599.03	B Principe	L. Sternfelt	Approved-Unanimous
Legal Services	200,000.00	B. Principe	L. Sternfelt	Approved-Unanimous
Data Processing	389,392.79	B. Principe	J. Gambon	Approved-1 Abstain(LF)
Town Mtgs. & Elections	45,000.00	B. Principe	L. Sternfelt	Approved-Unanimous
Registrar of Voters	15,000.00	B. Principe	L. Sternfelt	Approved-Unanimous
Conservation Comm.	5,225.00	B. Principe	L. Sternfelt	Approved-Unanimous

Planning Board	5,225.00	B. Principe	L. Sternfelt	Approved-Unanimous
Zoning Board	6,675.00	B. Principe	L. Sternfelt	Approved-Unanimous
Public Building & Property				
Maintenance	81,405.70	B. Principe	L. Sternfelt	Approved-Unanimous
Town Reports	5,000.00	B. Principe	L. Sternfelt	Approved-Unanimous
Utilities General Gov.	484,178.00	B. Principe	L. Sternfelt	Approved-Unanimous
Audit	51,975.00	B. Principe	L. Sternfelt	Approved-Unanimous
Dispatching	340,963.00	B. Principe	L. Sternfelt	Approved-Unanimous
		Motion to		
Department	Amount	Approve By:	Seconded:	Vote (6 members voting)
Building Department	194,185.65	B. Principe	L. Sternfelt	Approved-Unanimous
Gas Inspector	7,299.00	B. Principe	L. Sternfelt	Approved-Unanimous
Plumbing Inspector	11,798.00	B. Principe	L. Sternfelt	Approved-Unanimous
Weight/Measures	5,950.00	B. Principe	L. Sternfelt	Approved-unanimous
Wiring Inspector	30,662.00	B. Principe	L. Sternfelt	Approved-unanimous
Emergency Mgmt.	12,100.00	B. Principe	L. Sternfelt	Approved-unanimous
Street Lights	30,000.00	B. Principe	L. Sternfelt	Approved-unanimous
Traffic Control	20,000.00	B. Principe	L. Sternfelt	Approved-unanimous
Public Health Nurse	50,000.00	B. Principe	L. Sternfelt	Approved-unanimous
Recreation Dept.	193,639.79	B. Principe	L. Sternfelt	Approved-unanimous
Historical Commission	400.00	B. Principe	L. Sternfelt	Approved-unanimous
Principal on Maturing				

Rockland Town Clerk's Office
March 30, 2022 3:20 pm

Debt	3,20,000.00	B. Principe	L. Sternfelt	Approved-Unanimous
Interest on Maturing Debt	2,850,664.00	B. Principe	L. Sternfelt	Approved-Unanimous
Interest on Short Term Debt	25,000.00	B. Principe	L. Sternfelt	Approved-Unanimous
State & County Assess.	3,707,648.00	B. Principe	L. Sternfelt	Approved-Unanimous
Retirement Contributions	4,465,798.00	B. Principe	L. Sternfelt	Approved-unanimous
Unemployment Ins.	50,000.00	B. Principe	L. Sternfelt	Approved-unanimous
Medicare	12,497,173.09	B. Principe	L. Sternfelt	Approved-unanimous
Liability Insurance	1,144,500.00	B. Principe	L. Sternfelt	Approved-unanimous

Next meeting of the Finance Committee is scheduled for March 16, 2022

Motion to adjourn was made by Joe Gambon at 9:45pm and seconded by Linda Sternfelt.
Vote of approval was unanimous.

Respectfully submitted by:
Julie Shaffer, Secretary

Rockland Town Clerk's Office
March 30, 2022 3:20 pm